

ENROLLMENT CATEGORIES	10-15-2015 ACTUAL	10-15-2016 ACTUAL	10-15-2017 ESTIMATE
Pupils On Roll Regular Full-Time	1,293.0	1,307.0	1,300.0
Pupils On Roll Regular Shared-Time	2.0		0.0
Pupils On Roll Special Ed Full-Time	264.0	254.0	251.0
Pupils On Roll SUBTOTAL	1,559.0	1,561.0	1,551.0
Pupils in Private School Placements	5.0	3.0	7.0
Pupils Sent to Other Districts Regular	2.0	0.0	0.0
Pupils Sent to Other Districts Special Ed	4.0	3.0	3.0
Pupils Received	471.5	487.0	474.0
Pupils in State Facilities	1.0		0.0

Budget Category	Account	2015-16 Actual	2016-17 Revised	2017-18 Anticipated
Operating Budget:				
Revenues from Local Sources:				
Local Tax Levy	10-1210	12,379,798	12,627,394	12,879,942
Total Tuition	10-1300	7,876,395	7,676,678	7,331,889
Transportation Fees From Other LEAs	10-1420-1440	9,000	5,000	5,000
Rents And Royalties	10-1910	0	10,000	10,000
Unrestricted Miscellaneous Revenues	10-1XXX	105,985	41,527	131,527
Interest Earned On Capital Reserve Funds	10-1XXX	956	0	0
Subtotal - Revenues From Local Sources		20,372,134	20,360,599	20,358,358
Revenues from State Sources:				
School Choice Aid	10-3116	27,900	9,300	18,600
Categorical Transportation Aid	10-3121	29,820	34,112	34,112
Extraordinary Aid	10-3131	103,133	50,000	50,000
Categorical Special Education Aid	10-3132	584,268	596,193	596,193
Equalization Aid	10-3176	5,168,494	5,184,509	5,184,509
Categorical Security Aid	10-3177	48,449	57,943	57,943
Adjustment Aid	10-3178	1	18,601	18,601
Parcc Readiness Aid	10-3181	0	10,810	10,810
Per Pupil Growth Aid	10-3182	0	10,810	10,810
Professional Learning Community Aid	10-3183	0	11,060	11,060
Host District Support Aid	10-3184	0	703	871
Other State Aids	10-3XXX	22,142	0	0
Subtotal - Revenues From State Sources		5,984,207	5,984,041	5,993,509
Revenues from Federal Sources:				
Medicaid Reimbursement	10-4200	0	25,984	37,329
Subtotal - Revenues From Federal Sources		0	25,984	37,329
Budgeted Fund Balance - Operating Budget	10-303	0	196,500	321,359

Budget Category	Account	2015-16 Actual	2016-17 Revised	2017-18 Anticipated
Withdrawal From Cap Res-For Local Share	10-307	0	79,000	0
Withdraw From Cap Res-Excess Cost & Oth Cap Prj	10-309	0	387,000	601,421
Adjustment For Prior Year Encumbrances		0	183,568	0
Actual Revenues (Over)/Under Expenditures		-519,850	0	0
Total Operating Budget		25,836,491	27,216,692	27,311,976
Grants and Entitlements:				
Other Revenue From Local Sources	20-1XXX	1,888	0	0
Total Revenues From Local Sources	20-1XXX	1,888	0	0
Revenues from State Sources:				
Other Restricted Entitlements	20-32XX	52,133	53,724	0
Total Revenues From State Sources		52,133	53,724	0
Revenues from Federal Sources:				
Title I	20-4411-4416	255,725	234,365	199,211
Title II	20-4451-4455	36,748	44,559	37,875
I.D.E.A. Part B (Handicapped)	20-4420-4429	388,058	395,505	336,179
Vocational Education	20-4430	17,656	17,353	14,750
Total Revenues From Federal Sources		698,187	691,782	588,015
Total Grants And Entitlements		752,208	745,506	588,015
Repayment of Debt:				
Other Financing Sources	40-5xxx	5,996	0	0
Revenues from Local Sources:				
Local Tax Levy	40-1210	592,875	604,500	525,542
Total Revenues From Local Sources		592,875	604,500	525,542
Budgeted Fund Balance	40-303	0	0	5,996
Total Local Repayment Of Debt		598,871	604,500	531,538

Budget Category	Account	2015-16 Actual	2016-17 Revised	2017-18 Anticipated
Actual Revenues (Over)/Under Expenditures		-5,996	0	0
Total Repayment Of Debt		592,875	604,500	531,538
Total Revenues/Sources		27,181,574	28,566,698	28,431,529
Total Revenues/Sources Net of Transfers		27,181,574	28,566,698	28,431,529

Budget Category	Account	2015-16 Actual	2016-17 Revised	2017-18 Anticipated
General Current Expense:				
Instruction:				
Regular Programs - Instruction	11-1XX-100-XXX	9,183,978	9,110,503	9,248,400
Special Education - Instruction	11-2XX-100-XXX	2,132,630	2,225,418	2,251,262
Bilingual Education - Instruction	11-240-100-XXX	70,507	75,956	70,835
School-Spon. Co/Extra Curr. Actvts. - Inst	11-401-100-XXX	179,058	191,475	207,925
School-Sponsored Athletics - Instruction	11-402-100-XXX	634,776	674,389	666,008
Other Supplemental/At-Risk Programs	11-424-XXX-XXX	185,967	309,809	316,239
Support Services:				
Undistributed Expenditures - Instruction (Tuition)	11-000-100-XXX	339,671	258,959	375,618
Undist. Expend.-Attendance And Social Work	11-000-211-XXX	115,754	122,566	125,712
Undist. Expenditures - Health Services	11-000-213-XXX	252,894	262,637	274,248
Undist. Expend.-Speech, OT, PT And Related Svcs	11-000-216-XXX	343,718	422,750	415,900
Undist Expend-Oth Supp Serv Std-Extra Serv	11-000-217-XXX	554,155	686,767	522,052
Undist. Expenditures - Guidance	11-000-218-XXX	631,082	663,933	668,279
Undist. Expenditures - Child Study Teams	11-000-219-XXX	555,390	584,622	599,230
Undist. Expend.-Improv. Of Inst. Serv.	11-000-221-XXX	142,416	113,548	128,486
Undist. Expend.-Edu. Media Serv./Library	11-000-222-XXX	296,246	309,379	337,363
Undist. Expend.-Instr. Staff Training Serv.	11-000-223-XXX	38,803	31,418	33,050
Undist. Expend.-Support Serv.-Gen. Admin.	11-000-230-XXX	696,293	636,187	567,216
Undist. Expend.-Support Serv.-School Admin.	11-000-240-XXX	1,171,759	1,263,583	1,268,022
Undist. Expend. - Central Services	11-000-251-XXX	364,533	373,150	384,201
Undist. Expend. - Admin. Info Technology	11-000-252-XXX	245,494	190,606	200,631
Undist. Expend.-Oper. And Maint. Of Plant Serv.	11-000-26X-XXX	1,938,746	2,382,200	2,076,784
Undist. Expend.-Student Transportation Serv.	11-000-270-XXX	476,519	505,713	453,951
Personal Services - Employee Benefits	11-XXX-XXX-2XX	4,848,154	5,223,032	5,392,855
Total Undistributed Expenditures		13,011,627	14,031,050	13,823,598
Total General Current Expense		25,398,543	26,618,600	26,584,267

Budget Category	Account	2015-16 Actual	2016-17 Revised	2017-18 Anticipated
Capital Expenditures:				
Equipment	12-XXX-XXX-730	32,249	21,880	0
Facilities Acquisition And Const. Serv.	12-000-400-XXX	220,780	503,614	639,035
Capital Reserve - Transfer To Capital Projects	12-000-400-931	102,254	0	0
Total Capital Outlay		355,283	525,494	639,035
Transfer Of Funds To Charter Schools	10-000-100-56X	82,665	72,598	88,674
General Fund Grand Total		25,836,491	27,216,692	27,311,976
Special Grants and Entitlements:				
Local Projects	20-XXX-XXX-XXX	1,888	0	0
Other State Projects:				
Nonpublic Textbooks	20-XXX-XXX-XXX	4,408	5,242	0
Nonpublic Auxiliary Services	20-XXX-XXX-XXX	13,875	17,259	0
Nonpublic Handicapped Services	20-XXX-XXX-XXX	19,140	20,574	0
Nonpublic Nursing Services	20-XXX-XXX-XXX	9,634	8,262	0
Nonpublic Technology Initiative	20-XXX-XXX-XXX	2,392	2,387	0
Nonpublic Security Aid	20-XXX-XXX-XXX	2,684	0	0
Total Other State Projects		52,133	53,724	0
Total State Projects	20-XXX-XXX-XXX	52,133	53,724	0
Federal Projects:				
Title I	20-XXX-XXX-XXX	255,725	234,365	199,211
Title II	20-XXX-XXX-XXX	36,748	44,559	37,875
I.D.E.A. Part B (Handicapped)	20-XXX-XXX-XXX	388,058	395,505	336,179
Vocational Education	20-XXX-XXX-XXX	17,656	17,353	14,750
Total Federal Projects	20-XXX-XXX-XXX	698,187	691,782	588,015
Total Special Revenue Funds		752,208	745,506	588,015
Repayment of Debt:				
Total Regular Debt Service	40-701-510-XXX	592,875	604,500	531,538
Total Debt Service Funds		592,875	604,500	531,538

Budget Category	Account	2015-16 Actual	2016-17 Revised	2017-18 Anticipated
Total Expenditures/Appropriations		27,181,574	28,566,698	28,431,529
Total Expenditures Net of Transfers		27,181,574	28,566,698	28,431,529

Budget Category	Audited Balance 6-30-2015	Audited Balance 6-30-2016	Estimated Balance 6-30-2017	Estimated Balance 6-30-2018
Unrestricted:				
--General Operating Budget	572,965	767,102	850,602	540,662
--Repayment of Debt	0	5,996	5,996	0
Restricted for Specific Purposes - General Operating Budget:				
--Capital Reserve	713,095	876,429	601,421	0
--Adult Education Programs	0	0	0	0
--Maintenance Reserve	0	0	0	0
--Legal Reserve	0	11,419	11,419	0
--Tuition Reserve	0	0	0	0
--Current Expense Emergency Reserve	0	0	0	0
--Impact Aid Reserve for General Expenses (Sections 8002 and 8003)	0	0	0	0
--Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008)	0	0	0	0
Repayment of Debt:				
--Restricted for Repayment of Debt	0	0	0	0



Per Pupil Cost Calculations	2014-15 Actual Costs	2015-16 Actual Costs	2016-17 Original Budget	2016-17 Revised Budget	2017-18 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$14,989	\$15,807	\$16,343	\$16,669	\$16,691
Total Classroom Instruction	\$8,965	\$9,383	\$9,588	\$9,642	\$9,887
Classroom-Salaries and Benefits	\$8,589	\$8,856	\$9,251	\$9,272	\$9,456
Classroom-General Supplies and Textbooks	\$320	\$449	\$233	\$261	\$307
Classroom-Purchased Services	\$55	\$78	\$104	\$109	\$124
Total Support Services	\$2,012	\$2,361	\$2,575	\$2,589	\$2,540
Support Services-Salaries and Benefits	\$1,893	\$2,176	\$2,343	\$2,345	\$2,288
Total Administrative Costs	\$1,861	\$1,941	\$1,870	\$1,952	\$1,951
Administration Salaries and Benefits	\$1,519	\$1,587	\$1,578	\$1,618	\$1,659
Total Operations and Maintenance of Plant	\$1,500	\$1,458	\$1,598	\$1,774	\$1,589
Operations and Maintenance-Salaries and Benefits	\$988	\$962	\$1,027	\$1,059	\$1,051
Board Contribution to Food Services	\$0	\$0	\$0	\$0	\$0
Total Extracurricular Costs	\$622	\$637	\$679	\$681	\$694
Total Equipment Costs	\$21	\$21	\$0	\$14	\$0
Legal Costs	\$45	\$36	\$43	\$40	\$27
Employee Benefits as a percentage of salaries*	28.06%	28.08%	30.17%	29.00%	30.02%

\*Does not include pension and social security paid by the State on-behalf of the district.

\*\*Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending (formerly the Comparative Spending Guide) and can be found on the Department of Education's Internet website: <http://www.state.nj.us/education/guide/>. This publication is also available in the board office and public libraries. The same calculations were performed using the 2016-17 revised appropriations and the 2017-18 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

Shared Service Category Type	Shared Service Category Description	Amount Saved (Optional)
Others	Newton has developed a Community Schools profile which will provide services to students on the school property	0
Others	Newton has a partnership with PSS for Project Launch Afterschool Program	0
Purchasing	Newton participates in ACES for utilities	0
Purchasing	The district participated in state wide initiative of WAN	0
Purchasing	The district does most of it's purchasing through regional & state co-ops and ED Data	0
Municipal/Public Works	Town and school share, formally and informally, facilities, personnel, equipment, vehicle fuel	0
Professional Staff Development	Newton uses Safe Schools, offered by the JIF for much of the mandatory professional development	0
Insurance Coverages and Benefits	Newton is in SAIF for general district coverage	0
Insurance Coverages and Benefits	Newton moved out of SHBP to save money for both staff and taxpayers	0

A. Estimated 17-18 School Tax Rate	
WITHOUT REPAYMENT OF DEBT OR ADJUSTMENTS	
(A) General Fund School Levy	12,753,668
(B) Estimated Net Taxable Valuation (as of 10/01/16)	600,989,949
(C) Estimated 17-18 General Fund School Tax Rate=(A)/(B)x100	2.1221
WITH REPAYMENT OF DEBT AND ADJUSTMENTS	
(D) Total School Levy	13,279,210
(E) Estimated Net Taxable Valuation (as of 10/01/16)	600,989,949
(F) Estimated 17-18 Total School Tax Rate=(D)/(E)x100	2.2096
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B. Estimated 17-18 Equalized School Tax Rate	
WITHOUT REPAYMENT OF DEBT OR ADJUSTMENTS	
(G) General Fund School Levy	12,753,668
(H) Estimated Equalized Valuation (as of 10/01/16)	621,686,237
(I) Estimated 17-18 Equalized General Fund School Tax Rate=(G)/(H)x100	2.0515
WITH REPAYMENT OF DEBT AND ADJUSTMENTS	
(J) Total School Levy	13,279,210
(K) Estimated Equalized Valuation (as of 10/01/16)	621,686,237
(L) Estimated 17-18 Equalized Total School Tax Rate=(J)/(K)x100	2.1360
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NAME=Donna C. Snyder

CATEGORY	MEASURE
Job Title	Business Administrator
Job Title II	
Base Annual Salary Amount	\$146,226
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/16
End Date of Contract	06/30/17
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	25
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	Family Illness
Total Allowances Amount	\$0
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$2,131
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$46,776
Contractual Post-Employment Benefit Description of Payout of Sick days	Per Diem Cap of \$15K per Statute
Contractual Post-Employment Benefit Description of Payout of Vacation days	Per Diem of \$562.41 @ 56.5 Cap
Contractual Post-Employment Benefit Description of Payout of Personal days	Not Permitted in Contract
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=Donna C. Snyder

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=Dr. G. Kennedy Greene

CATEGORY	MEASURE
Job Title	Superintendent
Job Title II	
Base Annual Salary Amount	\$157,500
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/13
End Date of Contract	06/30/18
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	25
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	5
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	5
Description of Other Contracted Non-Working Days	Family Illness
Total Allowances Amount	\$1,860
Total Bonuses Amount	\$23,609
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$2,493
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$30,144
Contractual Post-Employment Benefit Description of Payout of Sick days	Statutory Max
Contractual Post-Employment Benefit Description of Payout of Vacation days	25@per diem \$605.77
Contractual Post-Employment Benefit Description of Payout of Personal days	Not in Contract
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=Dr. G. Kennedy Greene

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=Joe Van Kirk

CATEGORY	MEASURE
Job Title	Coordinator/Director/Manager/Supervisor
Job Title II	Dir. of Fac. Services
Base Annual Salary Amount	\$82,000
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/16
End Date of Contract	06/30/17
Contracted Number of Annual Work Days	240
Contracted Number of Annual Vacation Days	25
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	5
Description of Other Contracted Non-Working Days	Family Illness
Total Allowances Amount	\$0
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$0
Contractual Post-Employment Benefit Description of Payout of Sick days	Not yet eligible; must have 25 years
Contractual Post-Employment Benefit Description of Payout of Vacation days	Per diem of \$341.67 Max 25 days
Contractual Post-Employment Benefit Description of Payout of Personal days	Not permitted in contract
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	



NAME=Joe Van Kirk

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	\$2,050
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	Per diem \$341.67 @ 6 days
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=Mary Decker

CATEGORY	MEASURE
Job Title	Coordinator/Director/Manager/Supervisor
Job Title II	Information Tech.
Base Annual Salary Amount	\$114,799
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/16
End Date of Contract	06/30/17
Contracted Number of Annual Work Days	240
Contracted Number of Annual Vacation Days	25
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	0
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	5
Description of Other Contracted Non-Working Days	Family Illness
Total Allowances Amount	\$0
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$1
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$28,700
Contractual Post-Employment Benefit Description of Payout of Sick days	Not yet eligible; must have 25 years
Contractual Post-Employment Benefit Description of Payout of Vacation days	Per diem \$478.33 @ 60 days
Contractual Post-Employment Benefit Description of Payout of Personal days	Not permitted in contract
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=Mary Decker

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	\$2,870
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	6 Days @ \$478.33
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=Michael E. Stark

CATEGORY	MEASURE
Job Title	Assistant Business Administrator
Job Title II	Asst. Bd. Secty
Base Annual Salary Amount	\$83,050
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/16
End Date of Contract	06/30/17
Contracted Number of Annual Work Days	240
Contracted Number of Annual Vacation Days	20
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	4
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	5
Description of Other Contracted Non-Working Days	Family Illness
Total Allowances Amount	\$0
Total Bonuses Amount	\$500
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$13,925
Contractual Post-Employment Benefit Description of Payout of Sick days	Not Yet Eligible
Contractual Post-Employment Benefit Description of Payout of Vacation days	Per Diem \$348.13 @ 40 days
Contractual Post-Employment Benefit Description of Payout of Personal days	Not Allowed Per Contract
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=Michael E. Stark

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=Patrick Dierling

CATEGORY	MEASURE
Job Title	Information Technology
Job Title II	
Base Annual Salary Amount	\$80,776
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/16
End Date of Contract	06/30/17
Contracted Number of Annual Work Days	240
Contracted Number of Annual Vacation Days	20
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	4
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	5
Description of Other Contracted Non-Working Days	Family Illness
Total Allowances Amount	\$0
Total Bonuses Amount	\$500
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$13,546
Contractual Post-Employment Benefit Description of Payout of Sick days	Not Eligible Yet
Contractual Post-Employment Benefit Description of Payout of Vacation days	Per Diem \$338.65 @ 40 days
Contractual Post-Employment Benefit Description of Payout of Personal days	Not Permitted in Contract
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=Patrick Dierling

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	