

ENROLLMENT CATEGORIES	10-15-2015 ACTUAL	10-15-2016 ACTUAL	10-15-2017 ESTIMATE
Pupils On Roll Regular Full-Time	2,846.0	2,814.0	2,763.0
Pupils On Roll Regular Shared-Time	3.0	2.0	2.0
Pupils On Roll Special Ed Full-Time	440.0	434.0	417.0
Pupils On Roll Special Ed Shared-Time	6.0	6.0	6.0
Pupils On Roll SUBTOTAL	3,295.0	3,256.0	3,188.0
Pupils in Private School Placements	23.5	22.0	23.0
Pupils Sent to Other Districts Regular	0.0	2.0	2.0
Pupils Sent to Other Districts Special Ed	15.0	11.0	33.0
Pupils Received	21.0	28.0	30.0

Budget Category	Account	2015-16 Actual	2016-17 Revised	2017-18 Anticipated
Operating Budget:				
Revenues from Local Sources:				
Local Tax Levy	10-1210	53,464,665	54,533,958	55,624,637
Total Tuition	10-1300	68,817	30,000	30,000
Unrestricted Miscellaneous Revenues	10-1XXX	0	100,000	100,000
Interest Earned On Capital Reserve Funds	10-1XXX	1,169	1,000	1,000
Other Restricted Miscellaneous Revenues	10-1XXX	138,550	0	0
Subtotal - Revenues From Local Sources		53,673,201	54,664,958	55,755,637
Revenues from State Sources:				
Categorical Transportation Aid	10-3121	1,105,532	1,105,532	1,105,532
Extraordinary Aid	10-3131	288,822	205,000	235,751
Categorical Special Education Aid	10-3132	2,030,137	2,030,137	2,030,137
Equalization Aid	10-3176	2,488,733	2,488,733	2,488,733
Categorical Security Aid	10-3177	252,688	252,688	252,688
Parcc Readiness Aid	10-3181	0	33,030	33,030
Per Pupil Growth Aid	10-3182	0	33,030	33,030
Professional Learning Community Aid	10-3183	0	31,980	31,980
Host District Support Aid	10-3184	0	2,344	2,344
Other State Aids	10-3XXX	84,988	0	0
Subtotal - Revenues From State Sources		6,250,900	6,182,474	6,213,225
Revenues from Federal Sources:				
Medicaid Reimbursement	10-4200	0	15,371	0
Subtotal - Revenues From Federal Sources		0	15,371	0
Budgeted Fund Balance - Operating Budget	10-303	0	750,000	750,000
Withdraw From Cap Res-Excess Cost & Oth Cap Prj	10-309	0	279,800	0
Adjustment For Prior Year Encumbrances		0	546,237	0
Actual Revenues (Over)/Under Expenditures		-1,288,503	0	0

Budget Category	Account	2015-16 Actual	2016-17 Revised	2017-18 Anticipated
Total Operating Budget		58,635,598	62,438,840	62,718,862
Grants and Entitlements:				
Other Revenue From Local Sources	20-1XXX	105,977	0	0
Total Revenues From Local Sources	20-1XXX	105,977	0	0
Revenues from State Sources:				
Other Restricted Entitlements	20-32XX	534,784	545,420	545,420
Total Revenues From State Sources		534,784	545,420	545,420
Revenues from Federal Sources:				
Title I	20-4411-4416	74,957	59,230	59,230
Title II	20-4451-4455	63,439	43,408	43,408
Title III	20-4491-4494	4,647	12,370	12,370
I.D.E.A. Part B (Handicapped)	20-4420-4429	845,509	710,944	710,944
Other	20-4XXX	34,715	21,200	21,200
Total Revenues From Federal Sources		1,023,267	847,152	847,152
Total Grants And Entitlements		1,664,028	1,392,572	1,392,572
Repayment of Debt:				
Transfers From Other Funds	40-5200	700,000	0	0
Revenues from Local Sources:				
Local Tax Levy	40-1210	4,589,644	5,213,991	5,149,102
Total Revenues From Local Sources		4,589,644	5,213,991	5,149,102
Revenues from State Sources:				
Debt Service Aid Type II	40-3160	631,919	575,191	594,728
Budgeted Fund Balance	40-303	0	0	2
Total Local Repayment Of Debt		5,921,563	5,789,182	5,743,832

Budget Category	Account	2015-16 Actual	2016-17 Revised	2017-18 Anticipated
Total Repayment Of Debt		5,921,563	5,789,182	5,743,832
Total Revenues/Sources		66,221,189	69,620,594	69,855,266
Total Revenues/Sources Net of Transfers		66,221,189	69,620,594	69,855,266

Budget Category	Account	2015-16 Actual	2016-17 Revised	2017-18 Anticipated
General Current Expense:				
Instruction:				
Regular Programs - Instruction	11-1XX-100-XXX	17,895,444	17,956,115	18,677,912
Special Education - Instruction	11-2XX-100-XXX	4,654,295	4,985,328	5,160,021
Bilingual Education - Instruction	11-240-100-XXX	128,871	96,434	66,440
School-Spon. Co/Extra Curr. Actvts. - Inst	11-401-100-XXX	277,512	299,738	265,690
School-Sponsored Athletics - Instruction	11-402-100-XXX	726,282	729,363	768,197
Other Supplemental/At-Risk Programs	11-424-XXX-XXX	1,003,727	1,015,849	1,005,529
Other Instructional Programs - Instruction	11-4XX-100-XXX	155,683	246,061	252,921
Support Services:				
Undistributed Expenditures - Instruction (Tuition)	11-000-100-XXX	2,332,164	2,433,325	2,296,536
Undist. Expenditures - Health Services	11-000-213-XXX	486,144	505,650	511,721
Undist. Expend.-Speech, OT, PT And Related Svcs	11-000-216-XXX	963,223	1,035,599	1,231,183
Undist Expend-Oth Supp Serv Std-Extra Serv	11-000-217-XXX	551,936	572,783	509,904
Undist. Expenditures - Guidance	11-000-218-XXX	1,107,364	970,751	998,481
Undist. Expenditures - Child Study Teams	11-000-219-XXX	1,580,195	1,690,256	1,573,703
Undist. Expend.-Improv. Of Inst. Serv.	11-000-221-XXX	479,631	573,654	648,408
Undist. Expend.-Edu. Media Serv./Library	11-000-222-XXX	993,768	1,034,171	1,115,702
Undist. Expend.-Instr. Staff Training Serv.	11-000-223-XXX	80,820	230,147	161,555
Undist. Expend.-Support Serv.-Gen. Admin.	11-000-230-XXX	1,205,045	1,093,525	904,625
Undist. Expend.-Support Serv.-School Admin.	11-000-240-XXX	2,603,901	2,757,293	2,705,006
Undist. Expend. - Central Services	11-000-251-XXX	586,055	552,794	565,796
Undist. Expend. - Admin. Info Technology	11-000-252-XXX	300,981	394,400	403,200
Undist. Expend.-Oper. And Maint. Of Plant Serv.	11-000-26X-XXX	5,109,466	5,377,249	5,060,428
Undist. Expend.-Student Transportation Serv.	11-000-270-XXX	4,187,130	4,455,536	4,528,383
Personal Services - Employee Benefits	11-XXX-XXX-2XX	10,092,756	12,057,543	11,843,659
Total Undistributed Expenditures		32,660,579	35,734,676	35,058,290
Total General Current Expense		57,502,393	61,063,564	61,255,000

Budget Category	Account	2015-16 Actual	2016-17 Revised	2017-18 Anticipated
Capital Expenditures:				
Equipment	12-XXX-XXX-730	180,209	254,796	55,408
Facilities Acquisition And Const. Serv.	12-000-400-XXX	516,815	769,260	1,180,056
Capital Reserve - Transfer To Capital Projects	12-000-400-931	63,006	0	0
Interest Deposit To Capital Reserve	10-604	0	1,000	1,000
Total Capital Outlay		760,030	1,025,056	1,236,464
Transfer Of Funds To Charter Schools	10-000-100-56X	373,175	350,220	227,398
General Fund Grand Total		58,635,598	62,438,840	62,718,862
Special Grants and Entitlements:				
Local Projects	20-XXX-XXX-XXX	105,977	0	0
Other State Projects:				
Nonpublic Textbooks	20-XXX-XXX-XXX	90,599	73,225	73,225
Nonpublic Auxiliary Services	20-XXX-XXX-XXX	90,277	118,700	118,700
Nonpublic Handicapped Services	20-XXX-XXX-XXX	153,627	203,800	203,800
Nonpublic Nursing Services	20-XXX-XXX-XXX	119,503	116,350	116,350
Nonpublic Technology Initiative	20-XXX-XXX-XXX	40,914	33,345	33,345
Nonpublic Security Aid	20-XXX-XXX-XXX	39,864	0	0
Total Other State Projects		534,784	545,420	545,420
Total State Projects	20-XXX-XXX-XXX	534,784	545,420	545,420
Federal Projects:				
Title I	20-XXX-XXX-XXX	74,957	59,230	59,230
Title II	20-XXX-XXX-XXX	63,439	43,408	43,408
Title III	20-XXX-XXX-XXX	4,647	12,370	12,370
I.D.E.A. Part B (Handicapped)	20-XXX-XXX-XXX	845,509	710,944	710,944
Other	20-XXX-XXX-XXX	34,715	21,200	21,200
Total Federal Projects	20-XXX-XXX-XXX	1,023,267	847,152	847,152
Total Special Revenue Funds		1,664,028	1,392,572	1,392,572
Repayment of Debt:				

Budget Category	Account	2015-16 Actual	2016-17 Revised	2017-18 Anticipated
Total Regular Debt Service	40-701-510-XXX	5,921,563	5,789,182	5,743,832
Total Debt Service Funds		5,921,563	5,789,182	5,743,832
Total Expenditures/Appropriations		66,221,189	69,620,594	69,855,266
Total Expenditures Net of Transfers		66,221,189	69,620,594	69,855,266

Budget Category	Audited Balance 6-30-2015	Audited Balance 6-30-2016	Estimated Balance 6-30-2017	Estimated Balance 6-30-2018
Unrestricted:				
--General Operating Budget	1,197,216	1,229,202	1,229,202	1,229,202
--Repayment of Debt	0	2	2	0
Restricted for Specific Purposes - General Operating Budget:				
--Capital Reserve	1,001,640	1,793,836	1,515,036	1,516,036
--Adult Education Programs	0	0	0	0
--Maintenance Reserve	375,000	525,000	525,000	525,000
--Legal Reserve	1,500,000	1,500,000	750,000	0
--Tuition Reserve	0	0	0	0
--Current Expense Emergency Reserve	0	0	0	0
--Impact Aid Reserve for General Expenses (Sections 8002 and 8003)	0	0	0	0
--Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008)	0	0	0	0
Repayment of Debt:				
--Restricted for Repayment of Debt	2	0	0	0



Per Pupil Cost Calculations	2014-15 Actual Costs	2015-16 Actual Costs	2016-17 Original Budget	2016-17 Revised Budget	2017-18 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$15,334	\$15,588	\$16,586	\$16,690	\$17,147
Total Classroom Instruction	\$8,912	\$8,874	\$9,774	\$9,879	\$10,347
Classroom-Salaries and Benefits	\$8,646	\$8,527	\$9,408	\$9,468	\$9,997
Classroom-General Supplies and Textbooks	\$207	\$289	\$282	\$325	\$270
Classroom-Purchased Services	\$58	\$58	\$84	\$86	\$81
Total Support Services	\$2,487	\$2,769	\$2,661	\$2,609	\$2,699
Support Services-Salaries and Benefits	\$2,234	\$2,494	\$2,315	\$2,259	\$2,365
Total Administrative Costs	\$1,743	\$1,760	\$1,799	\$1,838	\$1,799
Administration Salaries and Benefits	\$1,457	\$1,486	\$1,482	\$1,503	\$1,480
Total Operations and Maintenance of Plant	\$1,760	\$1,760	\$1,885	\$1,895	\$1,830
Operations and Maintenance-Salaries and Benefits	\$907	\$890	\$937	\$941	\$972
Board Contribution to Food Services	\$0	\$0	\$0	\$0	\$0
Total Extracurricular Costs	\$362	\$370	\$392	\$398	\$403
Total Equipment Costs	\$122	\$55	\$15	\$79	\$17
Legal Costs	\$59	\$68	\$57	\$57	\$55
Employee Benefits as a percentage of salaries*	30.78%	28.47%	33.77%	33.65%	31.93%

\*Does not include pension and social security paid by the State on-behalf of the district.

\*\*Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending (formerly the Comparative Spending Guide) and can be found on the Department of Education's Internet website: <http://www.state.nj.us/education/guide/>. This publication is also available in the board office and public libraries. The same calculations were performed using the 2016-17 revised appropriations and the 2017-18 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

Shared Service Category Type	Shared Service Category Description	Amount Saved (Optional)
Special Education Services	Sussex County Ed. Services Commission - special education services for non-public and public students	0
Others	District Administrators participate in county round table meetings to network with colleagues and compare procedures and policies	0
Transportation Services, including Fuel	Sussex County Regional Cooperative transportation services for special needs students	0
Transportation Services, including Fuel	Sussex County Technical Services - transportation jointure agreements for special needs students and regular students	0
Purchasing	Purchasing Cooperatives, Middlesex, Morris County, Hunterdon County, Ed. Data, TIPS/Taps, State Contracts	0
Purchasing	Communications Cooperative for telephone services	0
Municipal/Public Works	Sparta Twp - purchase of vehicle fuel and salt for snow and ice on roadways, driveways and parking lots	0
Municipal/Public Works	Sparta Twp - Joint use of township and school fields and facilities for Sparta Township and Sparta Recreation Department	0
Insurance Coverages and Benefits	SAIF School Alliance Insurance Fund	0

A. Estimated 17-18 School Tax Rate	
WITHOUT REPAYMENT OF DEBT OR ADJUSTMENTS	
(A) General Fund School Levy	55,079,297
(B) Estimated Net Taxable Valuation (as of 10/01/16)	2,972,912,900
(C) Estimated 17-18 General Fund School Tax Rate=(A)/(B)x100	1.8527
WITH REPAYMENT OF DEBT AND ADJUSTMENTS	
(D) Total School Levy	60,260,843
(E) Estimated Net Taxable Valuation (as of 10/01/16)	2,972,912,900
(F) Estimated 17-18 Total School Tax Rate=(D)/(E)x100	2.0270
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B. Estimated 17-18 Equalized School Tax Rate	
WITHOUT REPAYMENT OF DEBT OR ADJUSTMENTS	
(G) General Fund School Levy	55,079,297
(H) Estimated Equalized Valuation (as of 10/01/16)	3,086,812,597
(I) Estimated 17-18 Equalized General Fund School Tax Rate=(G)/(H)x100	1.7843
WITH REPAYMENT OF DEBT AND ADJUSTMENTS	
(J) Total School Levy	60,260,843
(K) Estimated Equalized Valuation (as of 10/01/16)	3,086,812,597
(L) Estimated 17-18 Equalized Total School Tax Rate=(J)/(K)x100	1.9522
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NAME=Anthony Mistretta

CATEGORY	MEASURE
Job Title	Business Administrator
Job Title II	Interim
Base Annual Salary Amount	\$55,000
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	01/01/17
End Date of Contract	06/30/17
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	0
Contracted Number of Annual Sick Days	0
Contracted Number of Annual Personal Days	0
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	
Total Allowances Amount	\$1,465
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$0
Contractual Post-Employment Benefit Description of Payout of Sick days	per diem employee no sick days offered
Contractual Post-Employment Benefit Description of Payout of Vacation days	per diem employee no vacation days offered
Contractual Post-Employment Benefit Description of Payout of Personal days	per diem employee no personal days offered
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=Anthony Mistretta

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=Christopher Tappen

CATEGORY	MEASURE
Job Title	Coordinator/Director/Manager/Supervisor
Job Title II	Buildings & Grounds
Base Annual Salary Amount	\$92,500
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/16
End Date of Contract	06/30/17
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	22
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	14
Description of Other Contracted Non-Working Days	Holidays
Total Allowances Amount	\$1,305
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$7,827
Contractual Post-Employment Benefit Description of Payout of Sick days	Not eligible at this time
Contractual Post-Employment Benefit Description of Payout of Vacation days	per diem based on 1/260th salary maximum \$15,000
Contractual Post-Employment Benefit Description of Payout of Personal days	not allowed per contract
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=Christopher Tappen

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=Daniel Johnson

CATEGORY	MEASURE
Job Title	Assistant Superintendent
Job Title II	
Base Annual Salary Amount	\$155,040
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/16
End Date of Contract	06/30/17
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	24
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	14
Description of Other Contracted Non-Working Days	Holidays
Total Allowances Amount	\$4,355
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$14,311
Contractual Post-Employment Benefit Description of Payout of Sick days	Not eligible at this time
Contractual Post-Employment Benefit Description of Payout of Vacation days	per diem based on 1/260th of salary \$15,000 maximum
Contractual Post-Employment Benefit Description of Payout of Personal days	not allowed by contract
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	



NAME=Daniel Johnson

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=Kristine Demay

CATEGORY	MEASURE
Job Title	Assistant Business Administrator
Job Title II	
Base Annual Salary Amount	\$97,277
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/16
End Date of Contract	06/30/17
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	22
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	14
Description of Other Contracted Non-Working Days	Holidays
Total Allowances Amount	\$1,350
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$8,231
Contractual Post-Employment Benefit Description of Payout of Sick days	Not eligible at this time
Contractual Post-Employment Benefit Description of Payout of Vacation days	per diem rate based on 1/260th of salary
Contractual Post-Employment Benefit Description of Payout of Personal days	Not allowed per contract
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=Kristine Demay

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=Michael Cronin

CATEGORY	MEASURE
Job Title	Information Technology
Job Title II	
Base Annual Salary Amount	\$93,505
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/16
End Date of Contract	06/30/17
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	18
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	14
Description of Other Contracted Non-Working Days	Holiday
Total Allowances Amount	\$960
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$5,754
Contractual Post-Employment Benefit Description of Payout of Sick days	Not eligible at this time
Contractual Post-Employment Benefit Description of Payout of Vacation days	per diem based on 1/260th of salary
Contractual Post-Employment Benefit Description of Payout of Personal days	not allowed per contract
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=Michael Cronin

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=Michael Rossi

CATEGORY	MEASURE
Job Title	Superintendent
Job Title II	
Base Annual Salary Amount	\$167,500
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	12/01/16
End Date of Contract	06/30/20
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	24
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	14
Description of Other Contracted Non-Working Days	Holidays
Total Allowances Amount	\$4,230
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$9,019
Contractual Post-Employment Benefit Description of Payout of Sick days	Not eligible at this time
Contractual Post-Employment Benefit Description of Payout of Vacation days	per diem based on 1/260th of salary
Contractual Post-Employment Benefit Description of Payout of Personal days	not allowed by contract
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=Michael Rossi

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	