

ENROLLMENT CATEGORIES	10-15-2015 ACTUAL	10-15-2016 ACTUAL	10-15-2017 ESTIMATE
Pupils On Roll Regular Full-Time	2,742.0	2,699.0	2,607.0
Pupils On Roll Regular Shared-Time	2.0		0.0
Pupils On Roll Special Ed Full-Time	468.0	493.0	502.0
Pupils On Roll Special Ed Shared-Time	2.0	2.0	0.0
Pupils On Roll SUBTOTAL	3,214.0	3,194.0	3,109.0
Pupils in Private School Placements	28.0	21.0	18.0
Pupils Sent to Other Districts Regular	5.0	6.0	0.0
Pupils Sent to Other Districts Special Ed	8.0	8.0	11.0
Pupils Received	43.0	51.0	42.0

Budget Category	Account	2015-16 Actual	2016-17 Revised	2017-18 Anticipated
Operating Budget:				
Revenues from Local Sources:				
Local Tax Levy	10-1210	39,544,525	37,696,985	37,904,067
Total Tuition	10-1300	104,575	134,000	201,000
Unrestricted Miscellaneous Revenues	10-1XXX	250,382	37,000	37,000
Interest Earned On Capital Reserve Funds	10-1XXX	0	500	500
Subtotal - Revenues From Local Sources		39,899,482	37,868,485	38,142,567
Revenues from State Sources:				
School Choice Aid	10-3116	111,072	92,560	120,328
Categorical Transportation Aid	10-3121	2,202,151	2,202,151	2,202,151
Extraordinary Aid	10-3131	727,055	750,000	750,000
Categorical Special Education Aid	10-3132	2,093,078	2,093,078	2,093,078
Equalization Aid	10-3176	14,888,366	14,888,366	14,888,366
Categorical Security Aid	10-3177	326,271	326,271	326,271
Adjustment Aid	10-3178	5,374,325	5,392,837	5,392,837
Parcc Readiness Aid	10-3181	0	33,480	33,480
Per Pupil Growth Aid	10-3182	0	33,480	33,480
Professional Learning Community Aid	10-3183	0	30,670	30,670
Other State Aids	10-3XXX	113,195	0	0
Subtotal - Revenues From State Sources		25,835,513	25,842,893	25,870,661
Revenues from Federal Sources:				
Medicaid Reimbursement	10-4200	68,205	38,062	61,070
Subtotal - Revenues From Federal Sources		68,205	38,062	61,070
Budgeted Fund Balance - Operating Budget	10-303	0	2,452,874	1,914,849
Withdrawal From Cap Res-For Local Share	10-307	0	159,786	0
Withdraw From Cap Res-Excess Cost & Oth Cap Prj	10-309	0	285,000	0
Withdrawal From Maint. Reserve	10-310	0	0	38,000

Budget Category	Account	2015-16 Actual	2016-17 Revised	2017-18 Anticipated
Adjustment For Prior Year Encumbrances		0	731,507	0
Actual Revenues (Over)/Under Expenditures		40,363	0	0
Total Operating Budget		65,843,563	67,378,607	66,027,147
Grants and Entitlements:				
Other Revenue From Local Sources	20-1XXX	25,114	0	0
Total Revenues From Local Sources	20-1XXX	25,114	0	0
Revenues from State Sources:				
Other Restricted Entitlements	20-32XX	4,140	4,502	3,826
Total Revenues From State Sources		4,140	4,502	3,826
Revenues from Federal Sources:				
Title I	20-4411-4416	230,113	204,720	174,012
Title II	20-4451-4455	122,343	116,338	98,887
I.D.E.A. Part B (Handicapped)	20-4420-4429	859,806	808,721	687,412
Vocational Education	20-4430	0	12,493	10,619
Other	20-4XXX	10,509	100,000	100,000
Total Revenues From Federal Sources		1,222,771	1,242,272	1,070,930
Total Grants And Entitlements		1,252,025	1,246,774	1,074,756
Repayment of Debt:				
Revenues from Local Sources:				
Local Tax Levy	40-1210	1,203,019	1,097,365	1,037,323
Total Revenues From Local Sources		1,203,019	1,097,365	1,037,323
Revenues from State Sources:				
Debt Service Aid Type II	40-3160	761,115	701,136	670,801
Budgeted Fund Balance	40-303	0	30,237	1

Budget Category	Account	2015-16 Actual	2016-17 Revised	2017-18 Anticipated
Total Local Repayment Of Debt		1,964,134	1,828,738	1,708,125
Actual Revenues (Over)/Under Expenditures		-30,237	0	0
Total Repayment Of Debt		1,933,897	1,828,738	1,708,125
Total Revenues/Sources		69,029,485	70,454,119	68,810,028
Total Revenues/Sources Net of Transfers		69,029,485	70,454,119	68,810,028

Budget Category	Account	2015-16 Actual	2016-17 Revised	2017-18 Anticipated
General Current Expense:				
Instruction:				
Regular Programs - Instruction	11-1XX-100-XXX	21,469,445	20,629,183	20,341,129
Special Education - Instruction	11-2XX-100-XXX	4,824,714	4,963,545	4,745,040
Basic Skills/Remedial - Instruction	11-230-100-XXX	200	0	0
Bilingual Education - Instruction	11-240-100-XXX	72,640	76,265	77,990
School-Spon. Co/Extra Curr. Actvts. - Inst	11-401-100-XXX	310,577	383,782	338,939
School-Sponsored Athletics - Instruction	11-402-100-XXX	644,433	720,819	741,619
Support Services:				
Undistributed Expenditures - Instruction (Tuition)	11-000-100-XXX	2,399,426	2,440,038	1,783,893
Undist. Expenditures - Health Services	11-000-213-XXX	638,546	641,268	698,350
Undist. Expend.-Speech, OT, PT And Related Svcs	11-000-216-XXX	713,768	756,774	763,014
Undist Expend-Oth Supp Serv Std-Extra Serv	11-000-217-XXX	1,914,748	1,848,974	1,888,955
Undist. Expenditures - Guidance	11-000-218-XXX	1,617,571	1,524,152	1,527,953
Undist. Expenditures - Child Study Teams	11-000-219-XXX	2,360,680	2,453,560	2,361,660
Undist. Expend.-Improv. Of Inst. Serv.	11-000-221-XXX	1,432,184	1,427,227	1,437,818
Undist. Expend.-Edu. Media Serv./Library	11-000-222-XXX	580,233	437,055	543,715
Undist. Expend.-Instr. Staff Training Serv.	11-000-223-XXX	387,742	294,380	393,200
Undist. Expend.-Support Serv.-Gen. Admin.	11-000-230-XXX	935,350	1,092,034	1,077,563
Undist. Expend.-Support Serv.-School Admin.	11-000-240-XXX	2,570,944	2,506,779	2,349,499
Undist. Expend. - Central Services	11-000-251-XXX	623,997	644,371	649,241
Undist. Expend. - Admin. Info Technology	11-000-252-XXX	92,820	103,751	100,463
Undist. Expend.-Oper. And Maint. Of Plant Serv.	11-000-26X-XXX	5,928,600	6,714,490	5,997,947
Undist. Expend.-Student Transportation Serv.	11-000-270-XXX	4,927,936	5,280,484	5,170,759
Personal Services - Employee Benefits	11-XXX-XXX-2XX	10,517,296	11,580,562	12,236,000
Total Undistributed Expenditures		37,641,841	39,745,899	38,980,030
Total General Current Expense		64,963,850	66,519,493	65,224,747
Capital Expenditures:				

Budget Category	Account	2015-16 Actual	2016-17 Revised	2017-18 Anticipated
Equipment	12-XXX-XXX-730	243,020	182,416	76,000
Facilities Acquisition And Const. Serv.	12-000-400-XXX	83,446	20,186	300,619
Capital Reserve - Transfer To Capital Projects	12-000-400-931	0	47,022	0
Interest Deposit To Capital Reserve	10-604	0	500	500
Total Capital Outlay		326,466	250,124	377,119
Transfer Of Funds To Charter Schools	10-000-100-56X	553,247	608,990	425,281
General Fund Grand Total		65,843,563	67,378,607	66,027,147
Special Grants and Entitlements:				
Local Projects	20-XXX-XXX-XXX	25,114	0	0
Other State Projects:				
Nonpublic Textbooks	20-XXX-XXX-XXX	685	980	833
Nonpublic Auxiliary Services	20-XXX-XXX-XXX	1,578	0	0
Nonpublic Nursing Services	20-XXX-XXX-XXX	1,565	1,980	1,683
Nonpublic Technology Initiative	20-XXX-XXX-XXX	312	442	375
Nonpublic Security Aid	20-XXX-XXX-XXX	0	1,100	935
Total Other State Projects		4,140	4,502	3,826
Total State Projects	20-XXX-XXX-XXX	4,140	4,502	3,826
Federal Projects:				
Title I	20-XXX-XXX-XXX	230,113	204,720	174,012
Title II	20-XXX-XXX-XXX	122,343	116,338	98,887
I.D.E.A. Part B (Handicapped)	20-XXX-XXX-XXX	859,806	808,721	687,412
Vocational Education	20-XXX-XXX-XXX	0	12,493	10,619
Other	20-XXX-XXX-XXX	10,509	100,000	100,000
Total Federal Projects	20-XXX-XXX-XXX	1,222,771	1,242,272	1,070,930
Total Special Revenue Funds		1,252,025	1,246,774	1,074,756
Repayment of Debt:				
Total Regular Debt Service	40-701-510-XXX	1,933,897	1,828,738	1,708,125
Total Debt Service Funds		1,933,897	1,828,738	1,708,125

Budget Category	Account	2015-16 Actual	2016-17 Revised	2017-18 Anticipated
Total Expenditures/Appropriations		69,029,485	70,454,119	68,810,028
Total Expenditures Net of Transfers		69,029,485	70,454,119	68,810,028

Budget Category	Audited Balance 6-30-2015	Audited Balance 6-30-2016	Estimated Balance 6-30-2017	Estimated Balance 6-30-2018
Unrestricted:				
--General Operating Budget	2,065,360	2,153,106	2,220,942	1,332,942
--Repayment of Debt	1	30,238	1	0
Restricted for Specific Purposes - General Operating Budget:				
--Capital Reserve	609,698	812,175	367,889	368,389
--Adult Education Programs	0	0	0	0
--Maintenance Reserve	55,275	40,470	40,470	2,470
--Legal Reserve	2,981,033	2,689,723	1,026,849	0
--Tuition Reserve	0	0	0	0
--Current Expense Emergency Reserve	0	0	0	0
--Impact Aid Reserve for General Expenses (Sections 8002 and 8003)	0	0	0	0
--Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008)	0	0	0	0
Repayment of Debt:				
--Restricted for Repayment of Debt	0	0	0	0

Per Pupil Cost Calculations	2014-15 Actual Costs	2015-16 Actual Costs	2016-17 Original Budget	2016-17 Revised Budget	2017-18 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$17,591	\$18,091	\$18,876	\$18,619	\$18,899
Total Classroom Instruction	\$9,866	\$10,246	\$10,545	\$10,296	\$10,513
Classroom-Salaries and Benefits	\$9,102	\$9,374	\$9,744	\$9,478	\$9,849
Classroom-General Supplies and Textbooks	\$377	\$378	\$415	\$413	\$334
Classroom-Purchased Services	\$387	\$494	\$385	\$405	\$329
Total Support Services	\$3,524	\$3,726	\$3,891	\$3,737	\$3,958
Support Services-Salaries and Benefits	\$3,123	\$3,323	\$3,483	\$3,349	\$3,517
Total Administrative Costs	\$1,688	\$1,632	\$1,723	\$1,718	\$1,711
Administration Salaries and Benefits	\$1,451	\$1,459	\$1,497	\$1,491	\$1,499
Total Operations and Maintenance of Plant	\$2,119	\$2,118	\$2,283	\$2,434	\$2,276
Operations and Maintenance-Salaries and Benefits	\$1,137	\$1,222	\$1,368	\$1,345	\$1,385
Board Contribution to Food Services	\$0	\$0	\$0	\$0	\$0
Total Extracurricular Costs	\$384	\$359	\$423	\$423	\$429
Total Equipment Costs	\$59	\$76	\$18	\$58	\$25
Legal Costs	\$18	\$4	\$15	\$14	\$6
Employee Benefits as a percentage of salaries*	25.48%	26.60%	30.20%	29.66%	31.35%

*Does not include pension and social security paid by the State on-behalf of the district.

**Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending (formerly the Comparative Spending Guide) and can be found on the Department of Education's Internet website: <http://www.state.nj.us/education/guide/>. This publication is also available in the board office and public libraries. The same calculations were performed using the 2016-17 revised appropriations and the 2017-18 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

Item	Line Number	Source	Amount	Explanation
1	150	Hamburg Board of Education	55,000	Tuition plus one on one aide
1	49320	General Budget	310,000	Payment on Principal of Energy Savings Project
1	100	Local Tax Levy	38,002,845	Minimum Increase due to decrease in tuition and declining enrollment
1	49300	General Budget	174,125	Payment on Interest of Energy Savings Project
1	825	Federal Funding	100,000	Career Pathways Grant
1	140	Tuition from Individuals	90,000	Regular Ed. Pre School Parent Paid Tuition
1	300	Bank	27,000	Interest Income
1	190	Tuition	90,000	Tuition Charged for Gen.Ed. Pre School Program
2	150	Hamburg Board of Education	56,000	Tuition plus one on one aide
2	300	Organizations Using School Facilities	8,000	Facility Use Fees
2	190	Hamburg Board of Education	111,000	Two tuition students attending Vernon programs
3	300	George's Salvage	2,000	Recycling of Metal/Aluminum etc.

Shared Service Category Type	Shared Service Category Description	Amount Saved (Optional)
Others	The Board of Education holds a lease for the Vernon Historical Society to operate of of the Board of Education building. This has supported the Society and the Township so that they do not need to find additional space which would have cost the program additional funding.	0
Transportation Services, including Fuel	The District works collaboratively with neighboring districts to ensure minimum cost for various Sussex Tech routes, Private School Routes and Special Education Routes.	0
Purchasing	The District is a member of The Alliance for Competitive Energy Services along with being a member of various cooperatives including Hunterdon County Ed. Services, Morris County Coop, Educational Data, Inc., Western States Contracting alliance Coop, and Middlesex County Coop.	0
Insurance Coverages and Benefits	The District is a member of the Joint Insurance Fund (JIF) School Alliance Insurance Fund (SAIF)	0

A. Estimated 17-18 School Tax Rate	
WITHOUT REPAYMENT OF DEBT OR ADJUSTMENTS	
(A) General Fund School Levy	37,800,526
(B) Estimated Net Taxable Valuation (as of 02/02/17)	2,610,333,966
(C) Estimated 17-18 General Fund School Tax Rate=(A)/(B)x100	1.4481
WITH REPAYMENT OF DEBT AND ADJUSTMENTS	
(D) Total School Levy	38,867,870
(E) Estimated Net Taxable Valuation (as of 02/02/17)	2,610,333,966
(F) Estimated 17-18 Total School Tax Rate=(D)/(E)x100	1.4890

B. Estimated 17-18 Equalized School Tax Rate	
WITHOUT REPAYMENT OF DEBT OR ADJUSTMENTS	
(G) General Fund School Levy	37,800,526
(H) Estimated Equalized Valuation (as of 10/01/16)	2,352,165,849
(I) Estimated 17-18 Equalized General Fund School Tax Rate=(G)/(H)x100	1.6071
WITH REPAYMENT OF DEBT AND ADJUSTMENTS	
(J) Total School Levy	38,867,870
(K) Estimated Equalized Valuation (as of 10/01/16)	2,352,165,849
(L) Estimated 17-18 Equalized Total School Tax Rate=(J)/(K)x100	1.6524

NAME=Arthur DiBenedetto

CATEGORY	MEASURE
Job Title	Superintendent
Job Title II	none
Base Annual Salary Amount	\$167,500
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	02/01/16
End Date of Contract	06/30/20
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	20
Contracted Number of Annual Sick Days	10
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	
Total Allowances Amount	\$5,400
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$15,000
Contractual Post-Employment Benefit Description of Payout of Sick days	Maximum amount allowed
Contractual Post-Employment Benefit Description of Payout of Vacation days	N/A
Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=Arthur DiBenedetto

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=Charles McKay

CATEGORY	MEASURE
Job Title	Assistant Superintendent
Job Title II	none
Base Annual Salary Amount	\$154,410
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/16
End Date of Contract	06/30/17
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	29
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	
Total Allowances Amount	\$3,600
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$32,222
Contractual Post-Employment Benefit Description of Payout of Sick days	Maximum payout
Contractual Post-Employment Benefit Description of Payout of Vacation days	Payout of accrued vacation on separation
Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=Charles McKay

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=Darryl Storms

CATEGORY	MEASURE
Job Title	Coordinator/Director/Manager/Supervisor
Job Title II	none
Base Annual Salary Amount	\$97,739
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/16
End Date of Contract	06/30/17
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	25
Contracted Number of Annual Sick Days	10
Contracted Number of Annual Personal Days	5
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	
Total Allowances Amount	\$1,200
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$0
Contractual Post-Employment Benefit Description of Payout of Sick days	n/a
Contractual Post-Employment Benefit Description of Payout of Vacation days	n/a
Contractual Post-Employment Benefit Description of Payout of Personal days	n/a
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=Darryl Storms

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=Kathleen Brehm

CATEGORY	MEASURE
Job Title	Coordinator/Director/Manager/Supervisor
Job Title II	none
Base Annual Salary Amount	\$90,399
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/16
End Date of Contract	06/30/17
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	25
Contracted Number of Annual Sick Days	10
Contracted Number of Annual Personal Days	5
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	
Total Allowances Amount	\$0
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$0
Contractual Post-Employment Benefit Description of Payout of Sick days	n/a
Contractual Post-Employment Benefit Description of Payout of Vacation days	n/a
Contractual Post-Employment Benefit Description of Payout of Personal days	n/a
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=Kathleen Brehm

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=Matthew Shea

CATEGORY	MEASURE
Job Title	Information Technology
Job Title II	none
Base Annual Salary Amount	\$96,533
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/16
End Date of Contract	06/30/17
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	24
Contracted Number of Annual Sick Days	10
Contracted Number of Annual Personal Days	6
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	
Total Allowances Amount	\$1,200
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$0
Contractual Post-Employment Benefit Description of Payout of Sick days	n/a
Contractual Post-Employment Benefit Description of Payout of Vacation days	n/a
Contractual Post-Employment Benefit Description of Payout of Personal days	n/a
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=Matthew Shea

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	\$2,970
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	Annual allowance of 8 unused vacation days
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=Ruth Gagliostro

CATEGORY	MEASURE
Job Title	Executive Assistant
Job Title II	none
Base Annual Salary Amount	\$80,408
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/16
End Date of Contract	06/30/17
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	25
Contracted Number of Annual Sick Days	10
Contracted Number of Annual Personal Days	5
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	
Total Allowances Amount	\$0
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$0
Contractual Post-Employment Benefit Description of Payout of Sick days	n/a
Contractual Post-Employment Benefit Description of Payout of Vacation days	n/a
Contractual Post-Employment Benefit Description of Payout of Personal days	n/a
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=Ruth Gagliostro

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=Steven Kepnes

CATEGORY	MEASURE
Job Title	Business Administrator
Job Title II	none
Base Annual Salary Amount	\$163,818
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/16
End Date of Contract	06/30/17
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	24
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	
Total Allowances Amount	\$3,600
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$30,121
Contractual Post-Employment Benefit Description of Payout of Sick days	Maximum payment of unused sick days
Contractual Post-Employment Benefit Description of Payout of Vacation days	Payment of accrued vacation days on separation
Contractual Post-Employment Benefit Description of Payout of Personal days	n/a
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=Steven Kepnes

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	