

APPENDIX - A



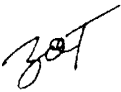
State of New Jersey
DEPARTMENT OF EDUCATION
PO Box 500
TRENTON, NJ 08625-0500

JON S. CORZINE
Governor

LUCILLE E. DAVY
Commissioner

February 28, 2008

TO: Charter School Lead Person

FROM: Yut'se O. Thomas, Director
Office of School Funding 

SUBJECT: 2008-09 Potential Charter School Aid for budgeting purposes

Attached are the **estimated** charter school aid appropriations that were recently sent to the districts to be used in completing their school district's 2008-09 budget. Pursuant to N.J.A.C.6A:23-9.5(k)1, districts will be required to initiate 2008-09 payments to your charter school based on this projected enrollment.

The potential charter school aid has been calculated based on the School Funding Reform Act of 2008, known as the School Funding Reform Act of 2008, which states that the school district of residence shall pay directly to the charter school for each student enrolled in the charter school who resides in the district an amount equal to 90% of the sum of the budget year equalization aid per pupil and the pre-budget year general fund tax levy per pupil inflated by the CPI rate most recent to the calculation. In addition, the school district of residence shall pay directly to the charter school the security categorical aid attributable to the student and a percentage of the district's special education categorical aid equal to the percentage of the district's special education students enrolled in the charter school and, if applicable, 100% of preschool education aid.

Pursuant to N.J.A.C. 6A:23-9.4(a), the following are some key points to note regarding charter school appropriations for the 2008-09 school year:

1. The estimated appropriations assume the following:
 - **Schools operating in fiscal 2007-08:** projected enrollment is based on actual charter school enrollment on October 15, 2007 plus the initial recruitment at January 15, 2008 and any approved change in enrollment as specified in the school's charter.
 - **Schools in the first year of operation for fiscal year 2008-09:** projected enrollment is based on the enrollment as indicated in the New Jersey Charter School Application.
2. For newly approved charter schools, we assume that all students will come from the resident district or, if a region of residence, based on an apportionment of enrollment.

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3. Projections do not reflect unapproved enrollment amendments, which may be pending.
4. Aid payment and adjustments will be made only for the number of students enrolled in the charter. The sequence of aid payments and adjustments are as follows:

July 15, 2008	First of twelve installments for the local share of the charter school aid paid by the resident district, based on 2008-09 projected enrollment, is due to the charter school on the 15 th of every month starting with July.
September 8, 2008	First of twenty installments of state share is due to the charter school on the 8 th and 22 nd of every month starting with September.
October 15, 2008	First submission of actual enrollment counts due to the department by the charter school. All aid paid to the charter school will be adjusted accordingly from the projected enrollment to average daily enrollment (ADE) on October 15. This current year adjustment will be spread evenly over the remaining pay periods in the school year. A revised payment schedule will be provided reflecting ADE on October 15, 2008.
June 30, 2009	The last submission of actual enrollment counts due to the department by the charter school. Enrollments will be adjusted from the October 15, 2008 count based on an average daily enrollment (ADE) on the last day of school. This prior year adjustment will be due no later than September 30 of the subsequent school year and will not be included in the 2009-10 payment schedule.

Charter school regulations allow, upon mutual agreement between the parties, changes to this payment provision through written board resolutions filed with the Commissioner on or before July 1, 2008.

Payments from the state for students entering a charter school from a nonpublic school will be made in 3 installments beginning in December 2008. Additional installment payments will be made from the state to hold harmless those charter schools that will experience a decline in revenues because of the new school funding formula.

If you need any additional information or further clarification, you may contact Jacqueline Grama at (609) 341-2099.

YT/JG/Charterdrive/finance/2008-2009/projections/charter school Proj for 2008-09

Attachment

- c: Katie Attwood
 Jay Doolan
 William King
 Jacqueline Grama
 County Superintendent
 County School Business Administrator



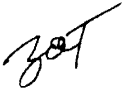
State of New Jersey
DEPARTMENT OF EDUCATION
PO Box 500
TRENTON, NJ 08625-0500

JON S. CORZINE
Governor

LUCILLE E. DAVY
Commissioner

June 5, 2008

TO: Charter School Lead Person

FROM: Yut'se Thomas, Director 
Office of School Funding

SUBJECT: Charter School Payment Schedules for the 2008-2009 School Year based on the Projected Enrollment

Enclosed is a 2008-09 payment schedule, which is based on projected enrollment. Pursuant to N.J.A.C. 6A:23-9.5(k)1, districts are required to initiate 2008-09 payments to the charter school based on charter school's projected enrollment. Please refer to my letter, dated March 12, 2008, for details on how the estimated appropriation of potential charter school aid was calculated. The letter included all appropriate supporting schedules.

The next revision to this payment schedule will be sent to the school district in November reflecting the charter school's actual enrollment on October 15, 2008.

If you have any questions, please call Charles Kahil at (609) 292-5168, Kathy Ambrosio at (609) 341-5298, Karina Bielaus at (609) 341-5299 or Nicole Kane at (609) 984-5929.

YT/jg/finance/charter schools\2008-2009\enrollment counts\june 2008\cs pay schedule June 2008

Attachments

c: Jay Doolan
Ken Figgs
Jacqueline Grama
County Superintendents

STATE OF NEW JERSEY - DEPARTMENT OF EDUCATION
 DIVISION OF FINANCE
 OFFICE OF SCHOOL FUNDING
 FY 2008-09 STATE CHARTER SCHOOL AID
 Projected Enrollment Count

		CHARTER					Charter School			State	Grand
DISTRICT	3570-NEWARK CITY	Proj. Enrollment	District Equalization Aid	District Sp Ed Categ.	District Security Aid	District Presch. Ed Aid	District Payment Total	State Non-Pub Aid	State Adjust. Aid	Total	
		75	933,929	37,840	28,348	0	1,000,117			1,000,117	

N = 1

NEW JERSEY DEPARTMENT OF EDUCATION
DIVISION OF FINANCE - OFFICE OF SCHOOL FUNDING
2008-2009 DISTRICT PAYMENT SCHEDULE
Based on 08-09 Projected Enrollment

COUNTY: 13-ESSEX
DISTRICT: 3570-NEWARK CITY
CHARTER SCHOOL: Charter School

Projected Charter School Enrollment:	75.0				
Total Per Pupil Amount	933,929 (A)	State Share Amount [Item(A)+Item(B-2)]		803,823 (D-1)	
Local	13.931% (B-1)	Special Education Categorical Aid		37,840 (D-2)	
State Percent & amount	86.069% (B-2)	Security Aid		28,348 (D-3)	
		Preschool Education Aid		0 (D-4)	
		Total		870,011 (D)	
Local Per Pupil Amount [Item(A)+Item(B-1)]	130,106 (C)	Total Payment [(C)+(D)]		1,000,117 (E)	

PAYMENT SCHEDULE

Scheduled Date	Amount (F)	Scheduled Date	Amount (F)
JULY 15, 2008	10,842	FEBRUARY 08, 2009	43,501
AUGUST 15, 2008	10,842	FEBRUARY 15, 2009	10,842
SEPTEMBER 08, 2008	43,501	FEBRUARY 22, 2009	43,501
SEPTEMBER 15, 2008	10,842	MARCH 08, 2009	43,501
SEPTEMBER 22, 2008	43,501	MARCH 15, 2009	10,842
OCTOBER 08, 2008	43,501	MARCH 22, 2009	43,501
OCTOBER 15, 2008	10,842	APRIL 08, 2009	43,501
OCTOBER 22, 2008	43,501	APRIL 15, 2009	10,842
NOVEMBER 08, 2008	43,501	APRIL 22, 2009	43,501
NOVEMBER 15, 2008	10,842	MAY 08, 2009	43,501
NOVEMBER 22, 2008	43,501	MAY 15, 2009	10,842
DECEMBER 08, 2008	43,501	MAY 22, 2009	43,501
DECEMBER 15, 2008	10,842	JUNE 08, 2009	43,501
DECEMBER 22, 2008	43,501	JUNE 15, 2009	10,844
JANUARY 08, 2009	43,501	JUNE 22, 2009	43,492
JANUARY 15, 2009	10,842	ADJUSTMENT	0
JANUARY 22, 2009	43,501	TOTAL DISTRICT PAYMENT	1,000,117

STATE OF NEW JERSEY - DEPARTMENT OF EDUCATION
DIVISION OF FINANCE
OFFICE OF SCHOOL FUNDING
FY 2008-09 PROJECTED CHARTER SCHOOL AID
PAYMENT SUMMARY

Page PAY

CHARTER: Charter School

2008-09 Projected Charter School Enrollment: 75

DISTRICT TOTAL

\$1,000,117 (A)

STATE:

\$0 (B-1)

\$0 (B-2)

\$0 (B-3)

\$0 (B-4)

Equalization Aid

Special Education Categorical Aid

Security Aid

Adjustment Aid*

\$0 (B)

STATE TOTAL [Item(B-1 through B-4)]

CHARTER TOTAL

\$1,000,117 (C)

*FY2007-08 Oct-15 PAY(C) Total Charter Aid minus FY2008-09 TOT(C) if TOT(C) is less.

STATE OF NEW JERSEY - DEPARTMENT OF EDUCATION
 DIVISION OF FINANCE
 OFFICE OF SCHOOL FUNDING
 FY 2008-09 PROJECTED CHARTER SCHOOL AID
 DISTRICT AND STATE SUMMARY

COUNTY: 13-ESSEX
 DISTRICT: 3570-NEWARK CITY

CHARTER: Charter School

Page TOT

	75	75	75
	DISTRICT	STATE	CHARTER
2008-09 Projected Charter School Enrollment:			
Equalization Aid	\$933,929 (A-1)	\$0 (B-1)	\$933,929 (C-1)
Special Education Categorical Aid	\$37,840 (A-2)	\$0 (B-2)	\$37,840 (C-2)
Security Aid	\$28,348 (A-3)	\$0 (B-3)	\$28,348 (C-3)
Preschool Education Aid	\$0 (A-4)		\$0 (C-4)
TOTAL	=====	=====	=====
	\$1,000,117 (A)	\$0 (B)	\$1,000,117 (C)

STATE OF NEW JERSEY - DEPARTMENT OF EDUCATION
 DIVISION OF FINANCE
 OFFICE OF SCHOOL FUNDING
 FY 2008-09 PROJECTED CHARTER SCHOOL AID
 DISTRICT SUMMARY

COUNTY: 13-ESSEX
 DISTRICT: 3570-NEWARK CITY

CHARTER: Charter School

2008-09 STATE AID			
Equalization Aid	\$571,889,796 (A-1)		
Special Education Categorical Aid	\$24,894,683 (A-2)		
Security Aid	\$15,741,827 (A-3)		\$612,526,306 (A)
2008-09 PROJECTED LOCAL SHARE			
2007-08 General Fund Tax Levy	\$96,358,910 (B-1)		
General Fund Tax Levy indexed by CPI (2.890%)			
2008-09 Budget [(A) plus (B)]	\$711,669,988 (C)		
% STATE SHARE [(A)/(C)]	86.069% (D)		
% LOCAL SHARE [(B)/(C)]	13.931% (E)		
DISTRICT ENROLLMENT			
Projected Special Education Enrollment Funded	6,569 (F)		
Total Projected District Special Education and Speech Only Enrollment	7,605 (G)		
Total Projected Weighted District Resident Enrollment*	65,677 (H)		
Capped Equalization Aid - Weighted Portion @ 90%	\$551,897,091 (I)		
Equalization Aid (Base + LEP + ATRISK) Per Wt. Pupil Amount - (I) divided (H)	\$8,403 (J)		
Capped Equalization Aid - Special Ed Portion @ 90%	\$52,033,039 (K)		
Equalization (Sp Ed) Per Resident Pupil Amount - (K) divided by (G)	\$6,842 (L)		
District Geographical Cost Adjustment (GCA)	1.04320 (M)		
District At Risk Security Per Pupil Amount	\$406 (N)		
District Preschool Per Pupil Amount	NA (O)		

*Total Weighted enrollment including additional weights for At-Risk and LEP enrollment.

STATE OF NEW JERSEY - DEPARTMENT OF EDUCATION
 DIVISION OF FINANCE
 OFFICE OF SCHOOL FUNDING
 FY 2008-09 PROJECTED CHARTER SCHOOL AID

COUNTY: 13-ESSEX
 DISTRICT: 3570-NEWARK CITY

CHARTER: Charter School

ENROLLMENT Grade Category	Grade Weight (A)	DISTRICT		NON PUBLIC		CHARTER	
		Resident Enr. 10/15/2008 (B)	Weighted Enrollment *(C) = (A) x (B)	Resident Enr. 10/15/2008 (D)	Weighted Enrollment *(E) = (A) x (D)	Resident Enr. 10/15/2008 (F) = (B) + (D)	Weighted Enrollment (G) = (C) + (E)
1/2 Day Kindergarten	0.50 (A-1)	0 (B-1)	0 (C-1)	0 (D-1)	0 (E-1)	0 (F-1)	0 (G-1)
Full K+ Elem Gr. 1-5	1.00 (A-3)	30 (B-3)	37 (C-3)	0 (D-3)	0 (E-3)	30 (F-3)	37 (G-3)
Middle Gr. 6-8	1.04 (A-4)	45 (B-4)	66 (C-4)	0 (D-4)	0 (E-4)	45 (F-4)	66 (G-4)
High Gr. 9-12	1.17 (A-5)	0 (B-5)	0 (C-5)	0 (D-5)	0 (E-5)	0 (F-5)	0 (G-5)
Total		75 (B)	103 (C)	0 (D)	0 (E)	75 (F)	103 (G)

*Total Weighted enrollment including additional weights for At-Risk and LEP enrollment as of Oct-15, 2007.

EQUALIZATION AID/LOCAL LEVY AID (H-1)=BUD(J)x(C) or (I-1)=BUD(J)x(E) (H-2)=(K-1) x BUD(L) or (H-2)=(L-1) x BUD(L) Total - (H)=(H-1)+(H-2) or (I)=(I-1)+(I-2)	DISTRICT (H)		NON-PUBLIC (I)		CHARTER (J) = (H) + (I)	
	\$865,509 (H-1)	\$0 (I-1)	\$865,509 (J-1)		\$865,509 (J-1)	
	\$68,420 (H-2)	\$0 (I-2)	\$68,420 (J-2)		\$68,420 (J-2)	
	\$933,929 (H)	\$0 (I)	\$933,929 (J)		\$933,929 (J)	
SPECIAL EDUCATION CATEGORICAL AID Special Education Enrollment as % of district enrollment - (K-1) / BUD(F) BUD(A-2) x (K-2)	(K)	(L)	(M)	(N)	(O)	(P) = (N) + (O)
	10 (K-1)	0 (L-1)	10 (M-1)			
	0.152% (K-2)	\$0 (L)	\$37,840 (M)			\$37,840 (P)
	\$37,840 (K)					
SECURITY AID At Risk Enrollment [[(B) x \$70] + [(N-1) x BUD(N)]] x BUD(M) or [[(D) x \$70] + [(O-1) x BUD(N)]] x BUD(M)	(N)	(O)	(P)	(Q)	(R)	(R) = (Q) * BUD(O)
	54 (N-1)	0 (O-1)	54 (P-1)			
	\$28,348 (N)	\$0 (O)	\$28,348 (P)			
PRESCHOOL EDUCATION AID	PREK Enrollment					
	NA (Q)					

DISTRICT AMOUNT:	STATE SHARE AMOUNT - (H) x BUD(D)	LOCAL SHARE AMOUNT - (H) x BUD(E)	EQUALIZATION AID - (H)	SPECIAL EDUCATION CATEGORICAL AID	SECURITY AID	PRESCHOOL EDUCATION AID	TOTAL DISTRICT AID - (S)+(T)+(U)+(V)	STATE AMOUNT: (I)+(L)+(O)	TOTAL (W)+(X)
\$803,823 (S-1)	\$130,106 (S-2)	\$933,929 (S)	\$37,840 (T)	\$28,348 (U)	\$0 (V)	\$1,000,117 (W)	\$0 (X)	\$1,000,117 (Y)	



State of New Jersey
DEPARTMENT OF EDUCATION
PO Box 500
TRENTON, NJ 08625-0500

JON S. CORZINE
Governor

LUCILLE E. DAVY
Commissioner

September 2, 2008

TO: Charter School Lead Person
Resident and Non Resident School Districts

FROM: Yut'se Thomas *YOT*
Office of School Funding

SUBJECT: October 15, 2008 Enrollment Counts

This memo provides a timeline for submission of the October 15, 2008 student enrollment data through the department's web-based enrollment system. Included is the schedule for entering this data into the web-based system. Please note that the file will be locked on November 7, 2008 so that DOE can begin to generate the October 15, 2008 payment schedules for the 2008-09 school year.

Per our letter dated June 27, 2008, effective for the October 15, 2008 enrollment count, all student enrollment records will require NJ Smart Unique Student Identification Numbers (SID) for input into the Charter School Enrollment System (CHE). These numbers will allow students and their performance to be tracked more effectively over time. Please note that only one identifier can be assigned per student. Once an identifier is assigned for a student, it remains with the student for the duration of their public school careers and does not change as the student transfers between schools or districts. Ensure that all students enrolled in your charter school have an SID assigned through NJ SMART. No student record can be added into the Charter School Enrollment system for any student who does not have this number. For charter school students who were previously enrolled in another public school, you are required to utilize the SID which they are already assigned. This number may be found on the student's transfer card. For newly enrolled students who are entering the public school system for the first time, you must have a SID assigned through NJ SMART. Please go to the following link for additional information: <http://www.nj.gov/education/njsmart/>. You may contact the NJ SMART Help Desk 1-800-254-0295 if you have any questions or concerns. Also, please note that for students, who are currently in the Charter School Enrollment system, the records will roll forward into the October 15, 2008 enrollment count without the SID. The SID field will be blank and must be entered before the Final count at the end of the school year. **Failure to have a SID for each newly enrolled student will result in the student records not being able to be included in the 10/15/08 enrollment count and the lack of related charter school funding.** This will have a material fiscal impact for charters schools who will be in their first year of operation or whose enrollment is expanding in FY 2008-09.

Since the next revision for the purposes of determining average daily enrollment will not occur until the last day of the school year, it is imperative that charter schools and school districts work together to ensure the completeness and accuracy of the enrollment data submitted at October 15.

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Please be aware that the October 15 enrollment count will continue to be utilized for the determination of federal funding. Charter schools are reminded that entries for applicable low income, limited English proficiency, speech and special education data into the enrollment system are only permitted during this enrollment count, and related funding is based on student profiles as of October 15, 2008. No revisions to applicable low income, limited English proficiency, speech and special education data will be permitted during the final 2008-09 enrollment count. Students are to be identified and must be receiving related services as of 10/15/08 to qualify for funding in the 2008-09 school year.

Charter schools and districts must be diligent in ensuring that all students and applicable low income, limited English proficiency, speech and special education information is entered into the web-based enrollment system during this time. In addition to entering the required student information into the enrollment system, the information must be submitted separately to the resident and non-resident districts for ASSA reporting purposes. Charter schools are also required to maintain enrollment information in their school register in addition to any other recording system utilized. These records are subject to a school register audit at any time.

To reduce the amount of data entry time required by charter schools and districts, the Department of Education has created an October 15, 2008 student enrollment start-up file for the 2008-09 school year. This start-up file was created by copying student records that existed in our file as of the final 2007-08 enrollment count and making the following changes: a) All students are assigned to a grade level that is one higher than in 07-08; and b) Students who were dropped in the prior year, or who have reached the maximum grade level provided by the charter school are not carried forward. The charter school must review the entire preloaded list of student records to add or drop students. In addition to ensuring the accuracy of the pre-populated student information, you will need to enter data for any new students enrolled for school year 2008-09.

Please review the instruction manual which can be accessed at <https://homeroom2.state.nj.us/che.htm>. The manual provides information you will need in order to complete the October 15, 2008 update. All changes to the enrollment system are to be completed by November 7, 2008. At that time, the system will be closed to charter school and district users. Timely distribution of the revised payment schedules depends on strict adherence to the deadlines outlined in the attached schedule. Failure to update the system prior to November 7th will result in payment schedules that reflect the FY 2008-09 projected enrollment.

If you have any technical questions or require assistance you may call Kathy Ambrosio at (609) 341-5298, Karina Bielaus at (609) 341- 5299, Charles Kahil at (609) 292-5168, or Nicole Kane at (609) 984-5929.

Z:/Finance/2008-09/enrollment counts/October 15/October 15, 2008 inst.doc
Attachments

c: Katherine P. Attwood
Jay Doolan
Jackie Grama
Donna Best
County Superintendents

New Jersey Department of Education
 Division of Finance, Office of School Funding
 October 15, 2008 Charter School Enrollment Count
 School Year 2008-2009

The following are implementation dates of Charter School enrollment submissions via the web-based enrollment system for the 2008-2009 School Year:

Date	Responsibility	Action Item
Aug. 15	All Charter Schools	Via fax (609-292-6794), provide to the Department of Education the list of first year non-public school students, including names, date of birth, district of residence and name and address of non-public school previously attended.
Sept 8 – Oct. 19 <i>Enrollment system open for changes needed for each student record and to enter new students not in the system</i>	All Charter Schools	<p>Access the Student Information subsystem of the enrollment system. Follow the steps described in the Charter School User Manual at https://homeroom2.state.nj.us/che.htm. Modify student enrollment data as needed. Update the file to reflect new students enrolled for the 2008-09 school year; students who have dropped since the final 2007-08 enrollment count and other student information which needs revision.</p> <p>Upon completing the file update, the charter schools must notify districts to enter the on-roll school codes for new and uncertified students.</p>
Oct. 20		Enrollment system closed to charter school users for input of new student records. Charter school users may only view and modify existing records.
Oct. 20 – Oct. 26 <i>Enrollment system open for school district input</i>	Resident/ Nonresident School Districts	<p>Access the District Approve subsystem of the charter school enrollment system. Follow the steps described in the Sending District User Manual at https://homeroom2.state.nj.us/che.htm to enter an “on-roll school” for student records until the records of all students properly registered in the district have been reviewed and approved.</p> <p>Review all the data on the student record to ensure that the charter school has accurately reported all funding-related information for the student, such as grade, enrolled days, LEP, special education, free or reduced lunch status, student attended a nonpublic school in the immediate prior year, student attends private school for the disabled or a county vocational school.</p> <p>If a student is not registered in the school district, leave the “on-roll school” field blank and notify the charter school.</p>
Oct. 27 – Nov. 6	Resident/ Nonresident School Districts	Charter School and district personnel work together to resolve any discrepancies.
Nov. 7		Enrollment system closed to charter schools and resident/nonresident school districts.
Nov. 7 – Nov. 21	Department of Education	Office of School funding will calculate revised payment schedules based on average daily enrollment (ADE) as of October 15, 2008.

Attachment



State of New Jersey

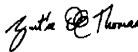
DEPARTMENT OF EDUCATION
PO Box 500
TRENTON, NJ 08625-0500

JON S. CORZINE
Governor

LUCILLE E. DAVY
Commissioner

December 2, 2008

TO: Charter School Lead Person

FROM: Yut'se Thomas, Director 
Office of School Funding
Division of Finance

SUBJECT: Charter School Payment Schedule for the 2008-09 School Year based on
10/15/08 Enrollment Count

This memo serves as official notification of total charter school aid for 2008-09 based on the October 15, 2008 actual enrollment count. A detail listing of students enrolled in the charter school can be accessed at <https://homeroom2.state.nj.us/che.htm>.

If your October 15, 2008 payment schedule reflects charter school aid that is less than the charter school aid calculated on the payment schedules based on 2008-09 projected enrollment, please submit a revised board-approved 2008-09 budget to the Office of School Funding.

Pursuant to N.J.S.A. 18A:36A-12 (d), first year charter school students who attended non-public schools last year are not included in the district's payment schedule. These students are funded by the state with direct payments to the charter school.

Pursuant to N.J.S.A. 18A:36A-11(b) the fiscal responsibility for any charter school student currently enrolled in a private day or residential school remains with the district of residence. These students are funded by the district of residence with direct payments to the private school. These students can be identified in the charter school enrollment system

Charter school students enrolled in schools serving grades 9 through 12 may attend approved half-day vocational programs. Since these students are enrolled in the charter school half-time, the district of residence is only required to remit half of all requisite per pupil amounts for these students.

Pursuant to N.J.A.C. 6A:23-9.5, any adjustment is spread evenly over the remaining pay periods in the school year. The next revision to this payment schedule will be sent July 2009, based on actual enrollment as of the last day of school.

Page 2

Charter School Lead Person

Page 2

If you have any questions, please contact Nicole Kane at (609) 984-5929, Kathy Ambrosio at (609) 341-5298, Karina Bielaus at (609) 341-5299 or Charles Kahil at (609) 292-5168.

Charter Schools/Finance/2008-2009/enrollment court/October 15 /CS pay schedule October 2008
Attachments

c: County Superintendents

STATE OF NEW JERSEY - DEPARTMENT OF EDUCATION
DIVISION OF FINANCE
OFFICE OF SCHOOL FUNDING
FY 2008-09 STATE CHARTER SCHOOL AID
Actual Enrollment Count

CHARTER= **Charter School**

DISTRICT		Actual Enroll	District Equalization Aid	District Sp Ed Categ.	District Security Aid	District Presch. Ed Aid	District Payment Total	State Non-Pub Aid	State Adjust. Aid	Grand Total
ESSEX	3570-NEWARK CITY	75	996,593	26,637	31,736	0	1,054,966	0		1,054,966
		75	996,593	26,637	31,736	0	1,054,966	0	0	1,054,966

NEW JERSEY DEPARTMENT OF EDUCATION
DIVISION OF FINANCE - OFFICE OF SCHOOL FUNDING
2008-2009 DISTRICT PAYMENT SCHEDULE
Based on 10/15/08 Enrollment Count

COUNTY: 13-ESSEX
DISTRICT: 3570-NEWARK CITY
CHARTER SCHOOL: Charter School

Actual Charter School Enrollment:	75.0		
Total Per Pupil Amount	986,593 (A)	State Share Amount [Item(A)*Item(B-2)]	857,758 (D-1)
Local	13.931% (B-1)	Special Education Categorical Aid	26,637 (D-2)
State Percent & amount	86.069% (B-2)	Security Aid	31,736 (D-3)
		Preschool Education Aid	0 (D-4)

Local Per Pupil Amount [Item(A)*Item(B-1)]	138,835 (C)	Total	916,131 (D)
		Total Payment	1,054,966 (E)

===== PAYMENT SCHEDULE =====

Scheduled Date	Amount (F)	Scheduled Date	Amount (F)
JULY 15, 2008	10,842	FEBRUARY 08, 2009	46,795
AUGUST 15, 2008	10,842	FEBRUARY 15, 2009	12,089
SEPTEMBER 08, 2008	43,501	FEBRUARY 22, 2009	46,795
SEPTEMBER 15, 2008	10,842	MARCH 08, 2009	46,795
SEPTEMBER 22, 2008	43,501	MARCH 15, 2009	12,089
OCTOBER 08, 2008	43,501	MARCH 22, 2009	46,795
OCTOBER 15, 2008	10,842	APRIL 08, 2009	46,795
OCTOBER 22, 2008	43,501	APRIL 15, 2009	12,089
NOVEMBER 08, 2008	43,501	APRIL 22, 2009	46,795
NOVEMBER 15, 2008	10,842	MAY 08, 2009	46,795
NOVEMBER 22, 2008	43,501	MAY 15, 2009	12,089
DECEMBER 08, 2008	46,795	MAY 22, 2009	46,795
DECEMBER 15, 2008	12,089	JUNE 08, 2009	46,795
DECEMBER 22, 2008	46,795	JUNE 15, 2009	12,091
JANUARY 08, 2009	46,795	JUNE 22, 2009	46,790
JANUARY 15, 2009	12,089	ADJUSTMENT	0
JANUARY 22, 2009	46,795	TOTAL DISTRICT PAYMENT	1,054,966

STATE OF NEW JERSEY - DEPARTMENT OF EDUCATION
DIVISION OF FINANCE
OFFICE OF SCHOOL FUNDING
2008-09 STATE CHARTER SCHOOL AID
Based on 10/15/08 Enrollment Count
PAYMENT SUMMARY

Page PAY

CHARTER: Charter School

2008-09 Actual Charter School Enrollment: 75

DISTRICT TOTAL

\$1,054,966 (A)

STATE:

- Equalization Aid \$0 (B-1)
- Special Education Categorical Aid \$0 (B-2)
- Security Aid \$0 (B-3)
- Adjustment Aid* \$0 (B-4)

STATE TOTAL {Item(B-1 through B-4)}

\$0 (B)

CHARTER TOTAL

\$1,054,966 (C)

*FY2008-09 Charter School Aid Appropriation Language: [Greater of]

- 1) Total payment is no less than the final total 2007-08 payments or
- 2) Per pupil amount is no less than the final 2007-08 per pupil amount

STATE OF NEW JERSEY - DEPARTMENT OF EDUCATION
DIVISION OF FINANCE
OFFICE OF SCHOOL FUNDING
2008-09 STATE CHARTER SCHOOL AID
Based on 10/15/08 Enrollment Count

Page ADJ_PAY

COUNTY: 13-ESSEX
DISTRICT: 3570-NEWARK CITY

CHARTER: Charter School

ADJ_PAYMENT SUMMARY

2008-09 Actual Charter School Enrollment: 0

DISTRICT TOTAL

\$54,849 (A)

STATE:

\$0 (B-1)

Equalization Aid

\$0 (B-2)

Special Education Categorical Aid

\$0 (B-3)

Security Aid

\$0 (B-4)

Adjustment Aid*

STATE TOTAL [Item(B-1 through B-4)]

\$0 (B)

CHARTER TOTAL

\$54,849 (C)

STATE OF NEW JERSEY - DEPARTMENT OF EDUCATION
 DIVISION OF FINANCE
 OFFICE OF SCHOOL FUNDING
 2008-09 STATE CHARTER SCHOOL AID
 Based on 10/15/08 Enrollment Count

COUNTY: 13-ESSEX
 DISTRICT: 3570-NEWARK CITY

Page TOT

CHARTER: Charter School

DISTRICT AND STATE SUMMARY

2008-09 Actual Charter School Enrollment:	75.0		
	DISTRICT	STATE	CHARTER
Equalization Aid	\$996,593 (A-1)	\$0 (B-1)	\$996,593 (C-1)
Special Education Categorical Aid	\$26,637 (A-2)	\$0 (B-2)	\$26,637 (C-2)
Security Aid	\$31,736 (A-3)	\$0 (B-3)	\$31,736 (C-3)
Preschool Education Aid	\$0 (A-4)		\$0 (C-4)
TOTAL	\$1,054,966 (A)	\$0 (B)	\$1,054,966 (C)

STATE OF NEW JERSEY - DEPARTMENT OF EDUCATION
 DIVISION OF FINANCE
 OFFICE OF SCHOOL FUNDING
 2008-09 STATE CHARTER SCHOOL AID
 Based on 10/15/08 Enrollment Count

COUNTY: 13-ESSEX
 DISTRICT: 3570-NEWARK CITY

CHARTER: Charter School

Page ADJ

DISTRICT AND STATE SUMMARY

2008-09 Actual Charter School Enrollment:	0		
	DISTRICT	STATE	CHARTER
Equalization Aid	\$62,664 (A-1)	\$0 (B-1)	\$62,664 (C-1)
Special Education Categorical Aid	\$-11,203 (A-2)	\$0 (B-2)	\$-11,203 (C-2)
Security Aid	\$3,388 (A-3)	\$0 (B-3)	\$3,388 (C-3)
Preschool Education Aid	\$0 (A-4)		\$0 (C-4)
ADJAL	\$54,849 (A)	\$0 (B)	\$54,849 (C)

STATE OF NEW JERSEY - DEPARTMENT OF EDUCATION
 DIVISION OF FINANCE
 OFFICE OF SCHOOL FUNDING
 2008-09 STATE CHARTER SCHOOL AID
 Based on 10/15/08 Enrollment Count

COUNTY: 13-ESSEX
 DISTRICT: 3570-NEWARK CITY

CHARTER: Charter School

DISTRICT SUMMARY

2008-09 STATE AID			
Equalization Aid	\$571,889,796 (A-1)		
Special Education Categorical Aid	\$24,894,683 (A-2)		
Security Aid	\$15,741,827 (A-3)		\$612,526,306 (A)
2008-09 ACTUAL LOCAL SHARE			
2007-08 General Fund Tax Levy	\$96,358,910 (B-1)		
General Fund Tax Levy indexed by CPI (2.890%)			
2008-09 Budget [(A) plus (B)]	\$711,669,988 (C)		
% STATE SHARE [(A)/(C)]	86.069% (D)		
% LOCAL SHARE [(B)/(C)]	13.931% (E)		
DISTRICT ENROLLMENT			
Actual Special Education Enrollment Funded	6,569 (F)		
Total Actual District Special Education and Speech Only Enrollment	7,605 (G)		
Total Actual Weighted District Resident Enrollment*	65,677 (H)		
Capped Equalization Aid - Weighted Portion @ 90%	\$551,897,091 (I)		
Equalization Aid (Base + LEP + ATRISK) Per Wt. Pupil Amount - (I) divided (H)	\$8,403 (J)		
Capped Equalization Aid - Special Ed Portion @ 90%	\$52,033,039 (K)		
Equalization (Sp Ed) Per Resident Pupil Amount - (K) divided by (G)	\$6,842 (L)		
District Geographical Cost Adjustment (GCA)	1.04320 (M)		
District At Risk Security Per Pupil Amount	\$406 (N)		
District Preschool Per Pupil Amount	NA (O)		

*Total Weighted enrollment including additional weights for At-Risk and LEP enrollment.

STATE OF NEW JERSEY - DEPARTMENT OF EDUCATION
 DIVISION OF FINANCE
 OFFICE OF SCHOOL FUNDING
 2008-09 STATE CHARTER SCHOOL AID
 Based on 10/15/08 Enrollment Count

COUNTY: 13-ESSEX
 DISTRICT: 3570-NEWARK CITY

Page CSA

CHARTER: Charter School

ENROLLMENT Grade Category	Grade Weight (A)	DISTRICT			NON PUBLIC			CHARTER		
		Resident Enr. (10/01/07) (B)	Weighted Enrollment * (C) = (A) x (B)	Resident Enr. (10/01/07) (D)	Weighted Enrollment * (E) = (A) x (D)	Resident Enr. (10/01/07) (F) = (B) + (D)	Weighted Enrollment (G) = (C) + (E)			
1/2 Day Kindergarten	0.50 (A-1)	0.0 (B-1)	0.0 (C-1)	0.0 (D-1)	0.0 (E-1)	0.0 (F-1)	0.0 (G-1)			
Full K+ Elem Gr. 1-5	1.00 (A-2)	30.0 (B-2)	45.4 (C-2)	0.0 (D-2)	0.0 (E-2)	30.0 (F-2)	45.4 (G-2)			
Middle Gr. 6-8	1.04 (A-3)	45.0 (B-3)	67.5 (C-3)	0.0 (D-3)	0.0 (E-3)	45.0 (F-3)	67.5 (G-3)			
High Gr. 9-12	1.17 (A-4)	0.0 (B-4)	0.0 (C-4)	0.0 (D-4)	0.0 (E-4)	0.0 (F-4)	0.0 (G-4)			
Total		75.0 (B)	112.9 (C)	0.0 (D)	0 (E)	75.0 (F)	112.9 (G)			

*Total Weighted enrollment including additional weights for At-Risk and LEP enrollment as of Oct-15,2007.

EQUALIZATION AID/LOCAL LEVY AID (H-1)=BUD(J)x(C) or (I-1)=BUD(J)x(E) (H-2)=(K-1) x BUD(L) or (H-2)=(L-1) x BUD(L) Total - (H)=(H-1)+(H-2) or (I)=(I-1)+(I-2)	DISTRICT (H)	NON-PUBLIC (I)	CHARTER (J) = (H) + (I)
	\$948,699 (H-1)	\$0 (I-1)	\$948,699 (J-1)
	\$47,894 (H-2)	\$0 (I-2)	\$47,894 (J-2)
	\$996,593 (H)	\$0 (I)	\$996,593 (J)
SPECIAL EDUCATION CATEGORICAL AID			
Special Education Enrollment as % of district enrollment - (K-1) / BUD(F)	7.0 (K-1)	0.0 (L-1)	7.0 (M-1)
BUD(A-2) x (K-2)	0.107% (K-2)	\$0 (L)	\$26,637 (M)
SECURITY AID	(N)	(O)	(P) = (N) + (O)
At Risk Enrollment	62.0 (N-1)	0.0 (O-1)	62.0 (P-1)
[[(B) x \$70] + [(N-1) x BUD (N)]] x BUD (M)	\$31,736 (N)	\$0 (O)	\$31,736 (P)
or [[(D) x \$70] + [(O-1) x BUD (N)]] x BUD (M)	PREK Enrollment		(R) = (Q) * BUD (O)
PRESCHOOL EDUCATION AID			
	NA (Q)		NA (R)

=====

DISTRICT AMOUNT:

STATE SHARE AMOUNT - (H) x BUD(D)	\$857,758 (S-1)
LOCAL SHARE AMOUNT - (H) x BUD(E)	\$138,835 (S-2)
EQUALIZATION AID - (H)	\$996,593 (S)
SPECIAL EDUCATION CATEGORICAL AID	\$26,637 (T)
SECURITY AID	\$31,736 (U)
PRESCHOOL EDUCATION AID	\$0 (V)
TOTAL DISTRICT AID - (S)+(T)+(U)+(V)	\$1,054,966 (W)
STATE AMOUNT:	
(I)+(L)+(O)	\$0 (X)
TOTAL (W)+(X)	\$1,054,966 (Y)

=====



State of New Jersey

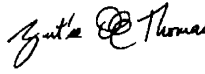
DEPARTMENT OF EDUCATION
PO Box 500
TRENTON, NJ 08625-0500

JON S. CORZINE
Governor

LUCILLE E. DAVY
Commissioner

April 7, 2009

TO: Charter School Lead Person
Resident and Non-Resident School Districts

FROM: Yut'se Thomas, Director 
Office of School Funding

SUBJECT: Final 2008-2009 Charter School Enrollment Count

On April 1, 2009, all Web User Administrators were notified via e-mail, through the Office of Technology, that the Charter School Enrollment System was open for modifications to student enrollment records for the final 2008-2009 enrollment count.

This notice serves as a reminder that this system is currently open and will remain open until the end of this school year for modifications to student records. This is a live system and can be accessed at the following link: <https://homerom2.state.nj.us/che.htm> .

Timely distribution of the revised payment schedules depends on strict adherence to the deadlines outlined below. For this reason it is recommended that you immediately contact us at charterfinance@doe.state.nj.us , if you are having any problems. You may also contact your county office to make arrangements to complete the file update from that site should you encounter any problems accessing the Charter School Enrollment System. Failure to update the system will result in payment schedules that reflect the student data as of the October 15, 2008 enrollment count.

Charter schools are reminded that, revisions to applicable low income (free/reduced lunch), special education, speech and bilingual education data into the Charter School Enrollment System, are not permitted for new student records as well as existing student records during this enrollment count, as related funding for all categorical aid is based on student profiles as of October 15, 2008. Students are to be identified and be receiving related services as of 10/15/08 to qualify for funding.

The following are implementation dates of Charter School enrollment submissions via the web-based enrollment system for the 2008-2009 Final Enrollment Count:

Date	Responsibility	Action Item
<p>April 1 – June 12</p> <p><i>Enrollment system open for changes needed for each student record and to enter new students not in the system</i></p>	<p>All Charter Schools</p>	<p>Access the Student Information subsystem of the charter school enrollment system. Follow the steps described in the Charter School User Manual at https://homeroom2.state.nj.us/che.htm. Modify student enrollment data as needed. Because the Department automatically populated the ENROLLED DAYS, the charter school needs to only change the records of those students who were not enrolled for the full session. (i.e. students who transferred out of or into the school after the 10/15/08 enrollment count).</p> <p>Reminder: Enter a transferred out date in the TRANSFER OUT DATE field and modify the ENROLLED DAYS field for students who transferred out prior to the last day of school.</p> <p>Upon completing the file update charter schools must notify districts to verify new and uncertified student records.</p>
<p>June 13 – June 21</p>		<p>Enrollment system <u>closed</u> to charter school users for input of new student records. Charter school users may only view and modify existing records.</p>
<p>June 13 – June 21</p> <p><i>Enrollment system open for school district input</i></p>	<p>Resident/ Nonresident School Districts</p>	<p>Access the ‘District Approve’ subsystem of the charter school enrollment system. Follow steps described in the Sending District User Manual at https://homeroom2.state.nj.us/che.htm to verify student records until the records of all students properly registered in the district are reviewed and approved.</p> <p>Review all the data on the student record to ensure that the charter school has accurately reported all funding-related information for the student, such as grade, enrolled days, LEP, special education, speech, free or reduced lunch status, student attended a nonpublic school in the immediate prior year, student attends private school for the disabled or a county vocational school.</p> <p>If a student is not registered in the school district, the district should ‘Disapprove’ the student record and notify the charter school.</p>
<p>June 22– June 30</p>	<p>Resident/ Nonresident School Districts</p>	<p>Charter School and district personnel work together to resolve any discrepancies.</p>
<p>July 1</p>		<p>Enrollment system closed to charter schools and resident/nonresident school districts.</p>
<p>July 1– July 10</p>	<p>Department of Education</p>	<p>Office of School funding will calculate revised payment schedules based on final 2008-2009 average daily enrollment (ADE).</p>

If you have questions, please contact Kathy Ambrosio at (609)341-5298, Charles Kahil at (609)292-5168 or Karina Bielaus at (609) 341-5299, Nicole Kane at (609) 984-5929.

c. County Superintendent



State of New Jersey

DEPARTMENT OF EDUCATION
PO Box 500
TRENTON, NJ 08625-0500

JON S. CORZINE
Governor

LUCILLE E. DAVY
Commissioner

July 22, 2009

TO: Chief School Administrator

FROM: Yut'se O. Thomas *Yut'se O. Thomas*
Director, Office of School Funding
Division of Finance

SUBJECT: **Final** 2008-09 Charter School Payment Schedule

This memorandum serves as official notification that the Final 2008-09 charter school payment schedules are available through the NJ Homeroom in the School Aid application and can be accessed at <https://education.state.nj.us/doefs/prj/sanote>.

The final enrollment count resulted in one of the following outcomes and explains what action is necessary. If your district experienced:

1. **No change in the final enrollment count:** The enrollment count remained the same as the October 15, 2008 count. There are no revisions to the October 15, 2008 payment schedule.
2. **First time enrollment on the final enrollment count:** This is the first enrollment count for your district. All retroactive payments must be paid to the charter school upon receipt of this letter.
3. **Changes in enrollment on the final enrollment count:** The enrollment count has changed since the October 15, 2008 enrollment count. The attached payment schedule, which may reflect a retroactive adjustment, has been revised accordingly.

Any adjustments due to or from the charter school must be made by September 30, 2009 (Reference N.J.A.C.6A: 23-9.5(k) 5). If there is any disagreement with the final charter school calculation, it is imperative that you notify the Department of Education on or before **August 21, 2009**. Absolutely no changes will be considered after August 21, 2009.

If you have any questions, please contact Nicole Kane at (609) 984-5929, Kathy Ambrosio at (609) 341-5298, Karina Bielaus at (609) 341-5299 or Charles Kahil at (609) 292-5168. You may also contact us at charterfinance@doe.state.nj.us

Charter Schools/Finance/2009-2010/enrollment counts/June 2009/June 2009 pay schedule notice

c. County Superintendent



State of New Jersey

DEPARTMENT OF EDUCATION
PO Box 500
TRENTON, NJ 08625-0500

JON S. CORZINE
Governor

LUCILLE E. DAVY
Commissioner

July 22, 2009

TO: Charter School Lead Person

FROM: Yut'se Thomas, Director *YOT*
Office of School Funding

SUBJECT: **Final** Charter School Payment Schedule for the 2008-09 School Year

This memo serves as official notification of total charter school aid for 2008-09, based on the final actual enrollment count. Attached is the new 2008-09 payment schedule, which may reflect a retroactive adjustment.

Any adjustments due to or from the charter school must be made by September 30, 2009 (Reference N.J.A.C. 6A:23-9.5(k) 5). If there is any disagreement with the final charter school calculation, it is imperative that you notify the Department of Education on or before **August 21, 2009**. Absolutely no changes will be considered after August 21, 2009.

Note: The charter school aid reported as revenue on the audited financial statements for 2008-09 must agree with the Department's final aid calculation, as reflected in these schedules.

If you have any questions, please contact Kathy Ambrosio at (609) 341-5298, Karina Bielaus at (609) 341-5299, Charles Kahil at (609) 292-5168 or Nicole Kane at (609) 984-5929. You may also contact us at charterfinance@doe.state.nj.us.

Attachments

charter schools/finance/2008-2009/enrollment counts/final 08-09/CS Pay Schedule Final Count 2008-09.doc

c: County Superintendent

STATE OF NEW JERSEY - DEPARTMENT OF EDUCATION
 DIVISION OF FINANCE
 OFFICE OF SCHOOL FUNDING
 FY 2008-09 STATE CHARTER SCHOOL AID
 Final Enrollment Count

CHARTER= Charter School

DISTRICT		Final Enroll	District Equalization Aid	District Sp Ed Categ.	District Security Aid	District Presch. Ed Aid	District Payment Total	State Non-Pub Aid	State Adjust. Aid	Grand Total
ESSEX	3570-NEWARK CITY	74.1	961,613	25,890	29,426	0	1,016,929	0		1,016,929
		74.1	961,613	25,890	29,426	0	1,016,929	0	0	1,016,929

NEW JERSEY DEPARTMENT OF EDUCATION
DIVISION OF FINANCE - OFFICE OF SCHOOL FUNDING
2008-2009 DISTRICT PAYMENT SCHEDULE
Based on 08-09 Final Enrollment

COUNTY: 13-ESSEX
DISTRICT: 3570-NEWARK CITY
CHARTER SCHOOL: Charter School

Final Charter School Enrollment: 74.1

Total Per Pupil Amount	961,613 (A)	State Per Pupil Amount [Item(A)*Item(B-2)]	827,651 (D-1)
Local	13.931% (B-1)	Special Education Categorical Aid	25,890 (D-2)
State Percent & amount	86.069% (B-2)	Security Aid	29,426 (D-3)
		Preschool Education Aid	0 (D-4)
		Total	882,967 (D)

Local Per Pupil Amount [Item(A)*Item(B-1)] 133,962 (C) Total Payment 1,016,929 (E)

===== PAYMENT SCHEDULE =====

Scheduled Date	Amount (F)	Scheduled Date	Amount (F)
JULY 15, 2008	10,842	FEBRUARY 08, 2009	46,795
AUGUST 15, 2008	10,842	FEBRUARY 15, 2009	12,089
SEPTEMBER 08, 2008	43,501	FEBRUARY 22, 2009	46,795
SEPTEMBER 15, 2008	10,842	MARCH 08, 2009	46,795
SEPTEMBER 22, 2008	43,501	MARCH 15, 2009	12,089
OCTOBER 08, 2008	43,501	MARCH 22, 2009	46,795
OCTOBER 15, 2008	10,842	APRIL 08, 2009	46,795
OCTOBER 22, 2008	43,501	APRIL 15, 2009	12,089
NOVEMBER 08, 2008	43,501	APRIL 22, 2009	46,795
NOVEMBER 15, 2008	10,842	MAY 08, 2009	46,795
NOVEMBER 22, 2008	43,501	MAY 15, 2009	12,089
DECEMBER 08, 2008	46,795	MAY 22, 2009	46,795
DECEMBER 15, 2008	12,089	JUNE 08, 2009	46,795
DECEMBER 22, 2008	46,795	JUNE 15, 2009	12,091
JANUARY 08, 2009	46,795	JUNE 22, 2009	46,790
JANUARY 15, 2009	12,089	ADJUSTMENT	-38,037
JANUARY 22, 2009	46,795	TOTAL DISTRICT PAYMENT	1,016,929

STATE OF NEW JERSEY - DEPARTMENT OF EDUCATION
 DIVISION OF FINANCE
 OFFICE OF SCHOOL FUNDING
 FINAL 2008-09 STATE CHARTER SCHOOL AID
 PAYMENT SUMMARY

07/21/09 1

Page PAY

CHARTER: Charter School

2008-09 Final Charter School Enrollment: 74.1

DISTRICT TOTAL \$1,016,929 (A)

STATE:	Equalization Aid	\$0 (B-1)
	Special Education Categorical Aid	\$0 (B-2)
	Security Aid	\$0 (B-3)
	Adjustment Aid*	\$0 (B-4)

STATE TOTAL [Item(B-1 through B-4)] \$0 (B)

CHARTER TOTAL \$1,016,929 (C)

*FY2008-09 Charter School Aid Appropriation Language:[Greater of]

- 1) Total payment is no less than the final total 2007-08 payments or
- 2) Per pupil amount is no less than the final 2007-08 per pupil amount

STATE OF NEW JERSEY - DEPARTMENT OF EDUCATION
DIVISION OF FINANCE
OFFICE OF SCHOOL FUNDING
FINAL 2008-09 STATE CHARTER SCHOOL AID
ADJ_PAYMENT SUMMARY

COUNTY: 13-ESSEX
DISTRICT: 3570-NEWARK CITY

CHARTER: Charter School

Page ADJ_PAY

2008-09 Final Charter School Enrollment: -0.9

DISTRICT TOTAL

STATE:

Equalization Aid	0 (B-1)	
Special Education Categorical Aid	0 (B-2)	
Security Aid	0 (B-3)	
Adjustment Aid*	\$0 (B-4)	

\$-38,037 (A)

STATE TOTAL [Item(B-1 through B-4)]

CHARTER TOTAL

\$0 (B)

\$-38,037 (C)

STATE OF NEW JERSEY - DEPARTMENT OF EDUCATION
 DIVISION OF FINANCE
 OFFICE OF SCHOOL FUNDING
 FINAL 2008-09 STATE CHARTER SCHOOL AID
 DISTRICT AND STATE SUMMARY

COUNTY: 13-ESSEX
 DISTRICT: 3570-NEWARK CITY

CHARTER: Charter School

Page TOT

2008-09 Final Charter School Enrollment:	74.1		
	DISTRICT	STATE	CHARTER
Equalization Aid	\$961,613 (A-1)	\$0 (B-1)	\$961,613 (C-1)
Special Education Categorical Aid	\$25,890 (A-2)	\$0 (B-2)	\$25,890 (C-2)
Security Aid	\$29,426 (A-3)	\$0 (B-3)	\$29,426 (C-3)
Preschool Education Aid	\$0 (A-4)		\$0 (C-4)
TOTAL	=====	=====	=====
	\$1,016,929 (A)	\$0 (B)	\$1,016,929 (C)

STATE OF NEW JERSEY - DEPARTMENT OF EDUCATION
 DIVISION OF FINANCE
 OFFICE OF SCHOOL FUNDING
 FINAL 2008-09 STATE CHARTER SCHOOL AID
 DISTRICT AND STATE SUMMARY

COUNTY: 13-ESSEX
 DISTRICT: 3570-NEWARK CITY

CHARTER: Charter School

Page ADJ

2008-09 Final Charter School Enrollment: -0.9

	DISTRICT	STATE	CHARTER
Equalization Aid	\$-34,980 (A-1)	\$0 (B-1)	\$-34,980 (C-1)
Special Education Categorical Aid	\$-747 (A-2)	\$0 (B-2)	\$-747 (C-2)
Security Aid	\$-2,310 (A-3)	\$0 (B-3)	\$-2,310 (C-3)
Preschool Education Aid	\$0 (A-4)		\$0 (C-4)
TOTAL	\$-38,037 (A)	\$0 (B)	\$-38,037 (C)

STATE OF NEW JERSEY - DEPARTMENT OF EDUCATION
 DIVISION OF FINANCE
 OFFICE OF SCHOOL FUNDING
 FINAL 2008-09 STATE CHARTER SCHOOL AID

COUNTY: 13-ESSEX
 DISTRICT: 3570-NEWARK CITY

CHARTER: Charter School

DISTRICT SUMMARY

2008-09 STATE AID				
Equalization Aid	\$571,889,796 (A-1)			
Special Education Categorical Aid	\$24,894,683 (A-2)			
Security Aid	\$15,741,827 (A-3)			\$612,526,306 (A)
2008-09 Actual LOCAL SHARE -				
2007-08 General Fund Tax Levy	\$96,358,910 (B-1)			
General Fund Tax Levy indexed by CPI (2.890%)				
2008-09 Budget [(A) plus (B)]	\$711,669,988 (C)			
% STATE SHARE [(A)/(C)]	86.069% (D)			
% LOCAL SHARE [(B)/(C)]	13.931% (E)			
DISTRICT ENROLLMENT				
Actual Special Education Enrollment Funded	6,569 (F)			
Total Actual District Special Education and Speech Only Enrollment	7,605 (G)			
Total Actual Weighted District Resident Enrollment*	65,677 (H)			
Capped Equalization Aid - Weighted Portion @ 90%	\$551,897,091 (I)			
Equalization Aid (Base + LEP + ATRISK) Per Wt. Pupil Amount - (I) divided (H)	\$8,403 (J)			
Capped Equalization Aid - Special Ed Portion @ 90%	\$52,033,039 (K)			
Equalization (Sp Ed) Per Resident Pupil Amount - (K) divided by (G)	\$6,842 (L)			
District Geographical Cost Adjustment (GCA)	1.04320 (M)			
District At Risk Security Per Pupil Amount	\$406 (N)			
District Preschool Per Pupil Amount	NA (O)			

*Total Weighted enrollment including additional weights for At-Risk and LEP enrollment.

STATE OF NEW JERSEY - DEPARTMENT OF EDUCATION
 DIVISION OF FINANCE
 OFFICE OF SCHOOL FUNDING
 FINAL 2008-09 STATE CHARTER SCHOOL AID

COUNTY: 13-ESSEX
 DISTRICT: 3570-NEWARK CITY

CHARTER: Charter School

ENROLLMENT Grade Category	Grade Weight (A)	DISTRICT			NON PUBLIC			CHARTER		
		Resident Final Enr. (B)	Weighted Enrollment * (C) = (A) x (B)	Resident Final Enr. (D)	Weighted Enrollment * (E) = (A) x (D)	Resident Final Enr. (F) = (B) + (D)	Weighted Enrollment (G) = (C) + (E)			
1/2 Day Kindergarten	0.50 (A-1)	0.0 (B-1)	0.0 (C-1)	0.0 (D-1)	0.0 (E-1)	0.0 (F-1)	0.0 (G-1)			
Full K+ Elem Gr. 1-5	1.00 (A-2)	29.5 (B-2)	42.8 (C-2)	0.0 (D-2)	0.0 (E-2)	29.5 (F-2)	42.8 (G-2)			
Middle Gr. 6-8	1.04 (A-3)	44.6 (B-3)	56.1 (C-3)	0.0 (D-3)	0.0 (E-3)	44.6 (F-3)	56.1 (G-3)			
High Gr. 9-12	1.17 (A-4)	0.0 (B-4)	0.0 (C-4)	0.0 (D-4)	0.0 (E-4)	0.0 (F-4)	0.0 (G-4)			
Total		74.1 (B)	108.9 (C)	0.0 (D)	0 (E)	74.1 (F)	108.9 (G)			

*Total Weighted enrollment including additional weights for At-Risk and LEP enrollment.

EQUALIZATION AID/LOCAL LEVY AID	DISTRICT (H)	NON-PUBLIC (I)	CHARTER (J) = (H) + (I)
(H-1) = BUD(J) x (C) or (I-1) = BUD(J) x (E)	\$915,087 (H-1)	\$0 (I-1)	\$915,087 (J-1)
(H-2) = (K-1) x BUD(L) or (H-2) = (L-1) x BUD(L)	\$46,526 (H-2)	\$0 (I-2)	\$46,526 (J-2)
Total - (H) = (H-1) + (H-2) or (I) = (I-1) + (I-2)	\$961,613 (H)	\$0 (I)	\$961,613 (J)

SPECIAL EDUCATION CATEGORICAL AID	(K)	(L)	(M) = (K) + (L)
Special Education Enrollment	6.8 (K-1)	0.0 (L-1)	6.8 (M-1)
as % of district enrollment - (K-1) / BUD(F)	0.104% (K-2)		
BUD(A-2) x (K-2)	\$25,890 (K)	\$0 (L)	\$25,890 (M)

SECURITY AID	(N)	(O)	(P) = (N) + (O)
At Risk Enrollment	56.7 (N-1)	0.0 (O-1)	56.7 (P-1)
[[(B) x \$70] + [(N-1) x BUD (N)]] x BUD (M)	\$29,426 (N)	\$0 (O)	\$29,426 (P)
or [[(D) x \$70] + [(O-1) x BUD (N)]] x BUD (M)			

PRESCHOOL EDUCATION AID	PREK Enrollment	(R) = (Q) * BUD (O)

DISTRICT AMOUNT:	NA	(Q)	NA	(R)
STATE SHARE AMOUNT - (H) x BUD(D)	\$827,651 (S-1)			
LOCAL SHARE AMOUNT - (H) x BUD(E)	\$133,962 (S-2)			
EQUALIZATION AID - (H)	\$961,613 (S)			
SPECIAL EDUCATION CATEGORICAL AID	\$25,890 (T)			
SECURITY AID	\$29,426 (U)			
PRESCHOOL EDUCATION AID	\$0 (V)			
TOTAL DISTRICT AID - (S) + (T) + (U) + (V)	\$1,016,929 (W)			
STATE AMOUNT:				
(I) + (L) + (O)	\$0 (X)			
TOTAL (W) + (X)	\$1,016,929 (Y)			