

**Summary of Vital Statistics
Comparative Spending Guide 2007
Operating Type CHARTER (Total of 54 School Districts)**

COUNTY	DISTRICT	2006-07 Comparative Cost Per Pupil	-----Revenue Sources-----						Fall 2006 -----Certified Staff-----			10/13/06 % of Classified Students to Total Students
			State	Local Taxes	Federal	Tuition	Use of Fund Bal.	Other	Student / Teacher Ratio	Student / Support Ratio	Student / Admin Ratio	
Atlantic	Benchmark Academy CS	\$8,443	89%	11%	0%	0%	0%	0%	0.0	0.0	0.0	0.0%
Atlantic	chARTer~TECH HIGH SCHOOL	\$10,927	33%	57%	0%	0%	4%	6%	10.3	205.8	123.5	0.0%
Atlantic	Galloway Community CS	\$8,058	45%	47%	0%	0%	5%	3%	11.7	94.3	56.6	0.0%
Atlantic	Oceanside CS	\$12,003	24%	56%	8%	0%	3%	9%	10.4	0.0	171.0	0.0%
Atlantic	Pleasantech Academy CS	\$10,109	55%	22%	6%	0%	6%	11%	14.4	280.0	93.3	0.0%
Bergen	Englewood on the Palisades CS	\$13,704	22%	40%	5%	0%	28%	5%	11.4	0.0	91.0	0.0%
Bergen	Teaneck Community CS	\$13,736	41%	56%	2%	0%	1%	0%	10.2	160.0	109.1	0.0%
Camden	Camden Academy Charter HS	\$11,401	68%	12%	9%	0%	9%	2%	12.7	135.0	65.3	0.0%
Camden	Camden's Promise CS	\$11,361	56%	10%	8%	0%	14%	12%	10.3	130.7	145.2	0.0%
Camden	D.U.E. Season CS	\$10,137	69%	10%	5%	0%	1%	15%	10.3	109.7	131.6	0.0%
Camden	Environment Community CS	\$9,760	51%	8%	7%	0%	14%	20%	11.3	396.0	152.3	0.0%
Camden	Freedom Academy CS	\$9,143	75%	14%	6%	0%	2%	3%	15.6	0.0	117.0	0.0%
Camden	LEAP Academy University CS	\$9,955	65%	16%	9%	0%	0%	10%	12.6	260.0	86.7	0.0%
Essex	Discovery CS	\$10,547	50%	13%	28%	0%	6%	3%	18.8	0.0	75.0	0.0%
Essex	East Orange Community CS	\$10,302	59%	15%	13%	0%	3%	10%	14.9	493.0	234.8	0.0%
Essex	Gray CS	\$9,203	65%	17%	3%	0%	2%	13%	16.0	0.0	106.7	0.0%
Essex	Greater Newark Academy CS	\$8,897	63%	17%	10%	0%	6%	4%	14.7	176.0	56.8	0.0%
Essex	Lady Liberty Academy CS	\$9,759	63%	16%	9%	0%	1%	11%	13.1	55.5	111.0	0.0%
Essex	Maria L. Varisco-Rogers CS	\$10,621	32%	57%	0%	0%	3%	8%	11.2	0.0	56.0	0.0%
Essex	Marion P. Thomas CS	\$9,280	60%	17%	13%	0%	1%	9%	17.1	0.0	120.0	0.0%
Essex	New Horizons Comm. CS	\$9,519	60%	15%	14%	0%	0%	11%	15.6	99.6	249.0	0.0%
Essex	North Star Acad. CS of Newark	\$10,582	60%	14%	17%	0%	5%	4%	11.3	193.5	89.0	0.0%
Essex	Robert Treat Academy CS	\$10,225	62%	15%	6%	0%	5%	12%	15.8	225.0	214.3	0.0%
Essex	TEAM Academy Charter School	\$8,569	73%	27%	6%	0%	1%	0%	16.0	450.0	409.1	0.0%
Essex	University Heights CS	\$10,166	70%	15%	3%	0%	0%	12%	0.0	0.0	0.0	0.0%
Hudson	C.R.E.A.T.E. CS	\$9,893	67%	23%	8%	0%	0%	2%	11.9	101.3	101.3	0.0%
Hudson	Elysian CS of Hoboken	\$13,896	47%	37%	0%	0%	11%	5%	11.8	156.7	141.0	0.0%
Hudson	Hoboken CS	\$15,375	55%	32%	3%	0%	5%	5%	8.6	125.0	50.0	0.0%
Hudson	Jersey City Comm. CS	\$9,053	48%	17%	8%	0%	18%	9%	18.3	0.0	494.0	0.0%
Hudson	Jersey City Golden Door	\$9,948	53%	20%	8%	0%	9%	10%	15.6	192.3	83.3	0.0%
Hudson	Learning Community CS	\$9,862	61%	25%	6%	0%	4%	4%	12.8	67.3	107.7	0.0%

Summary of Vital Statistics (Cont'd)
Comparative Spending Guide 2007
Operating Type CHARTER (Total of 54 School Districts)

COUNTY	DISTRICT	2006-07 Comparative Cost Per Pupil	-----Revenue Sources-----						Fall 2006 -----Certified Staff-----			10/13/06 % of Classified Students to Total Students
			State	Local Taxes	Federal	Tuition	Use of Fund Bal.	Other	Student / Teacher Ratio	Student / Support Ratio	Student / Admin Ratio	
Hudson	Liberty Academy CS	\$9,673	49%	16%	9%	0%	17%	9%	12.5	375.0	93.8	0.0%
Hudson	Schomburg CS	\$8,232	52%	18%	14%	0%	5%	11%	13.2	82.5	82.5	0.0%
Hudson	Soaring Heights CS	\$9,059	56%	19%	0%	0%	4%	21%	13.6	205.0	205.0	0.0%
Hudson	University Academy CS	\$10,354	57%	23%	0%	0%	16%	4%	12.4	68.3	136.7	0.0%
Mercer	Emily Fisher CS of Adv. Studies	\$14,139	76%	11%	7%	0%	3%	3%	14.5	117.0	3510.0	0.0%
Mercer	International CS of Trenton	\$10,615	62%	12%	11%	0%	5%	10%	10.5	110.0	88.0	0.0%
Mercer	Pace CS of Hamilton	\$8,755	61%	28%	0%	0%	11%	0%	13.8	195.0	78.0	0.0%
Mercer	Princeton CS	\$10,725	38%	56%	1%	0%	5%	0%	10.5	0.0	193.3	0.0%
Mercer	Trenton Community CS	\$10,264	66%	13%	10%	0%	0%	11%	11.9	297.0	198.0	0.0%
Mercer	Village CS	\$10,628	56%	15%	10%	0%	9%	10%	15.7	115.3	115.3	0.0%
Middlesex	Central Jersey College Prep CS	\$9,384	28%	54%	15%	0%	0%	3%	11.1	166.0	38.6	0.0%
Middlesex	Greater Brunswick CS	\$9,259	62%	32%	4%	0%	3%	0%	11.9	210.0	525.0	0.0%
Monmouth	Academy Charter High School	\$12,266	67%	22%	6%	0%	1%	4%	12.5	50.2	82.4	0.0%
Monmouth	Hope Academy CS	\$12,543	49%	19%	11%	0%	12%	9%	8.9	225.0	39.7	0.0%
Monmouth	The Red Bank CS	\$13,344	33%	49%	5%	0%	7%	6%	8.8	0.0	92.9	0.0%
Morris	Unity CS	\$12,366	39%	57%	1%	0%	6%	0%	11.3	102.0	56.7	0.0%
Passaic	Classical Academy CS of Clifton	\$8,114	10%	74%	3%	0%	16%	0%	12.4	0.0	60.6	0.0%
Passaic	Paterson CS for Sci/Tech	\$9,966	69%	18%	6%	0%	3%	4%	17.8	292.1	102.3	0.0%
Sussex	Sussex County CS for Technology	\$10,191	5%	75%	4%	0%	15%	1%	10.0	0.0	66.7	0.0%
Union	Central Jersey Arts CS	\$9,312	29%	56%	14%	0%	0%	1%	10.2	87.3	160.0	0.0%
Union	Queen City Academy CS	\$11,450	19%	62%	3%	0%	1%	15%	10.0	121.0	242.0	0.0%
Union	Union County TEAMS CS	\$9,413	23%	77%	0%	0%	5%	0%	11.5	118.7	89.0	0.0%
Warren	Ridge and Valley CS	\$9,404	27%	61%	1%	0%	10%	1%	15.0	0.0	105.0	0.0%

Total Cost Per Pupil - Indicator 1
Operating Type CHARTER (Total of 54 School Districts)
Ranked Low Cost to High Cost

	Actual 2004-05 Per Pupil Cost	2004-05 Ranking	Actual 2005-06 Per Pupil Cost	2005-06 Ranking	Budget 2006-07 Per Pupil Cost	2006-07 Ranking
State average-Operating Type CHARTER	\$9,569		\$10,003		\$10,365	
State median-Operating Type CHARTER	\$9,374		\$9,926		\$10,123	
State average - All operating types	\$11,156		\$11,728		\$12,098	
State median - All operating types	\$10,434		\$10,906		\$11,436	

Low to High Ranges

\$5,317 — \$13,617

\$6,787 — \$15,388

\$8,058 — \$15,375

COUNTY	DISTRICT						
Atlantic	Benchmark Academy CS	----	----	----	\$8,443	4	
Atlantic	chARTer~TECH HIGH SCHOOL	\$9,416	24	\$9,970	28	\$10,927	41
Atlantic	Galloway Community CS	\$8,012	7	\$9,025	12	\$8,058	1
Atlantic	Oceanside CS	\$10,141	33	\$11,294	41	\$12,003	45
Atlantic	PleasantTech Academy CS	\$9,117	19	\$9,216	18	\$10,109	27
Bergen	Englewood on the Palisades CS	\$10,424	34	\$10,777	38	\$13,704	50
Bergen	Teaneck Community CS	\$11,630	39	\$12,767	46	\$13,736	51
Camden	Camden Academy Charter HS	\$9,106	18	\$10,373	36	\$11,401	43
Camden	Camden's Promise CS	\$9,929	30	\$12,296	44	\$11,361	42
Camden	D.U.E. Season CS	----	----	\$9,149	16	\$10,137	28
Camden	Environment Community CS	----	----	\$6,787	1	\$9,760	21
Camden	Freedom Academy CS	----	----	\$8,408	7	\$9,143	10
Camden	LEAP Academy University CS	\$9,204	20	\$8,986	11	\$9,955	25
Essex	Discovery CS	\$7,917	5	\$10,685	37	\$10,547	35
Essex	East Orange Community CS	\$9,680	26	\$9,853	24	\$10,302	33
Essex	Gray CS	\$9,716	28	\$9,454	21	\$9,203	11
Essex	Greater Newark Academy CS	\$8,552	12	\$8,925	10	\$8,897	7
Essex	Lady Liberty Academy CS	\$9,102	17	\$9,938	26	\$9,759	20
Essex	Maria L. Varisco-Rogers CS	\$11,163	37	\$10,204	33	\$10,621	38
Essex	Marion P. Thomas CS	\$8,785	13	\$10,188	32	\$9,280	13
Essex	New Horizons Comm. CS	\$9,708	27	\$9,913	25	\$9,519	18
Essex	North Star Acad. CS of Newark	\$8,791	14	\$10,176	31	\$10,582	36
Essex	Robert Treat Academy CS	\$9,888	29	\$10,057	30	\$10,225	31
Essex	TEAM Academy Charter School	\$10,126	32	\$9,984	29	\$8,569	5
Essex	University Heights CS	----	----	----	----	\$10,166	29

Total Cost Per Pupil Cost - Indicator 1 (Cont'd)
Operating Type CHARTER (Total of 54 School Districts)
Ranked Low Cost to High Cost

	Actual 2004-05 Per Pupil Cost	2004-05 Ranking	Actual 2005-06 Per Pupil Cost	2005-06 Ranking	Budget 2006-07 Per Pupil Cost	2006-07 Ranking
State average-Operating Type CHARTER	\$9,569		\$10,003		\$10,365	
State median-Operating Type CHARTER	\$9,374		\$9,926		\$10,123	
State average - All operating types	\$11,156		\$11,728		\$12,098	
State median - All operating types	\$10,434		\$10,906		\$11,436	

Low to High Ranges

\$5,317 — \$13,617

\$6,787 — \$15,388

\$8,058 — \$15,375

COUNTY	DISTRICT						
Hudson	C.R.E.A.T.E. CS	\$11,352	38	\$13,031	47	\$9,893	23
Hudson	Elysian CS of Hoboken	\$10,688	35	\$13,094	48	\$13,896	52
Hudson	Hoboken CS	\$12,412	43	\$13,956	49	\$15,375	54
Hudson	Jersey City Comm. CS	\$8,345	10	\$8,361	6	\$9,053	8
Hudson	Jersey City Golden Door	\$9,374	23	\$9,442	20	\$9,948	24
Hudson	Learning Community CS	\$8,970	15	\$9,454	21	\$9,862	22
Hudson	Liberty Academy CS	\$9,356	22	\$9,598	23	\$9,673	19
Hudson	Schomburg CS	\$8,090	8	\$6,829	2	\$8,232	3
Hudson	Soaring Heights CS	\$7,767	4	\$7,642	4	\$9,059	9
Hudson	University Academy CS	\$7,987	6	\$8,568	8	\$10,354	34
Mercer	Emily Fisher CS of Adv. Studies	\$13,617	45	\$15,388	50	\$14,139	53
Mercer	International CS of Trenton	\$9,562	25	\$9,958	27	\$10,615	37
Mercer	Pace CS of Hamilton	\$7,475	3	\$8,720	9	\$8,755	6
Mercer	Princeton CS	\$8,998	16	\$10,790	39	\$10,725	40
Mercer	Trenton Community CS	\$11,644	40	\$9,313	19	\$10,264	32
Mercer	Village CS	\$9,231	21	\$10,346	35	\$10,628	39
Middlesex	Central Jersey College Prep CS	-----	-----	-----	-----	\$9,384	15
Middlesex	Greater Brunswick CS	\$9,953	31	\$9,150	17	\$9,259	12
Monmouth	Academy Charter High School	\$12,618	44	\$11,421	42	\$12,266	46
Monmouth	Hope Academy CS	\$11,122	36	\$11,238	40	\$12,543	48
Monmouth	The Red Bank CS	\$11,887	42	\$12,740	45	\$13,344	49
Morris	Unity CS	\$11,787	41	\$12,215	43	\$12,366	47
Passaic	Classical Academy CS of Clifton	\$7,267	2	\$7,217	3	\$8,114	2
Passaic	Paterson CS for Sci/Tech	\$5,317	1	\$9,039	13	\$9,966	26
Sussex	Sussex County CS for Technology	\$8,526	11	\$9,116	15	\$10,191	30

Total Cost Per Pupil Cost - Indicator 1 (Cont'd)
Operating Type CHARTER (Total of 54 School Districts)
Ranked Low Cost to High Cost

	Actual 2004-05 Per Pupil Cost	2004-05 Ranking	Actual 2005-06 Per Pupil Cost	2005-06 Ranking	Budget 2006-07 Per Pupil Cost	2006-07 Ranking
State average-Operating Type CHARTER	\$9,569		\$10,003		\$10,365	
State median-Operating Type CHARTER	\$9,374		\$9,926		\$10,123	
State average - All operating types	\$11,156		\$11,728		\$12,098	
State median - All operating types	\$10,434		\$10,906		\$11,436	
Low to High Ranges	\$5,317 — \$13,617		\$6,787 — \$15,388		\$8,058 — \$15,375	
COUNTY	DISTRICT					
Union	Central Jersey Arts CS	----	----	----	\$9,312	14
Union	Queen City Academy CS	\$8,304	9	\$10,319	34	\$11,450
Union	Union County TEAMS CS	----	----	\$9,091	14	\$9,413
Warren	Ridge and Valley CS	----	----	\$8,005	5	\$9,404

THIS PAGE INTENTIONALLY LEFT BLANK

Total Classroom Instruction - Indicator 2
Operating Type CHARTER (Total of 54 School Districts)
Ranked Low Cost to High Cost

	Actual 2004-05 Per Pupil Cost	2004-05 Ranking	2004-05 % of Total Comparative Cost / Pupil	Actual 2005-06 Per Pupil Cost	2005-06 Ranking	2005-06 % of Total Comparative Cost / Pupil	Budget 2006-07 Per Pupil Cost	2006-07 Ranking	2006-07 % of Total Comparative Cost / Pupil
State average-Operating Type CHARTER	\$5,314			\$5,248			\$5,792		
State median-Operating Type CHARTER	\$5,234			\$5,136			\$5,503		
State average - All operating types	\$6,604			\$6,902			\$7,132		
State median - All operating types	\$6,261			\$6,526			\$6,845		

Low to High Ranges

\$2,278 — \$8,195

0.0%—74.1%

\$3,281 — \$8,896

0.0%—63.4%

\$4,115 — \$9,524

44.7%—73.7%

COUNTY	DISTRICT	Actual 2004-05 Per Pupil Cost	2004-05 Ranking	2004-05 % of Total Comparative Cost / Pupil	Actual 2005-06 Per Pupil Cost	2005-06 Ranking	2005-06 % of Total Comparative Cost / Pupil	Budget 2006-07 Per Pupil Cost	2006-07 Ranking	2006-07 % of Total Comparative Cost / Pupil
Atlantic	Benchmark Academy CS	----	----	0.0%	----	----	0.0%	\$4,166	2	49.3%
Atlantic	chARTer~TECH HIGH SCHOOL	\$4,688	14	49.8%	\$4,782	20	48.0%	\$5,668	30	51.9%
Atlantic	Galloway Community CS	\$4,674	12	58.3%	\$5,137	26	56.9%	\$5,223	19	64.8%
Atlantic	Oceanside CS	\$5,478	26	54.0%	\$6,149	38	54.4%	\$6,731	43	56.1%
Atlantic	PleasantTech Academy CS	\$5,888	32	64.6%	\$5,699	36	61.8%	\$5,914	36	58.5%
Bergen	Englewood on the Palisades CS	\$6,283	36	60.3%	\$6,666	46	61.9%	\$7,369	49	53.8%
Bergen	Teaneck Community CS	\$6,592	38	56.7%	\$6,391	40	50.1%	\$7,256	48	52.8%
Camden	Camden Academy Charter HS	\$4,854	17	53.3%	\$5,034	23	48.5%	\$5,907	35	51.8%
Camden	Camden's Promise CS	\$5,136	21	51.7%	\$6,435	42	52.3%	\$6,556	42	57.7%
Camden	D.U.E. Season CS	----	----	0.0%	\$4,271	10	46.7%	\$5,053	14	49.8%
Camden	Environment Community CS	----	----	0.0%	\$3,680	3	54.2%	\$5,827	34	59.7%
Camden	Freedom Academy CS	----	----	0.0%	\$3,281	1	39.0%	\$4,594	5	50.2%
Camden	LEAP Academy University CS	\$5,169	22	56.2%	\$5,105	24	56.8%	\$6,049	37	60.8%
Essex	Discovery CS	\$3,677	3	46.4%	\$6,136	37	57.4%	\$4,711	7	44.7%
Essex	East Orange Community CS	\$5,571	30	57.6%	\$5,206	27	52.8%	\$5,354	23	52.0%
Essex	Gray CS	\$5,050	19	52.0%	\$4,135	9	43.7%	\$5,114	16	55.6%
Essex	Greater Newark Academy CS	\$4,444	8	52.0%	\$4,482	13	50.2%	\$4,448	4	50.0%
Essex	Lady Liberty Academy CS	\$4,527	10	49.7%	\$4,593	15	46.2%	\$5,738	32	58.8%
Essex	Maria L. Varisco-Rogers CS	\$5,535	28	49.6%	\$5,384	35	52.8%	\$6,211	40	58.5%
Essex	Marion P. Thomas CS	\$4,674	12	53.2%	\$4,709	18	46.2%	\$4,716	8	50.8%
Essex	New Horizons Comm. CS	\$5,556	29	57.2%	\$3,931	7	39.7%	\$4,909	12	51.6%
Essex	North Star Acad. CS of Newark	\$6,512	37	74.1%	\$6,426	41	63.2%	\$7,173	47	67.8%
Essex	Robert Treat Academy CS	\$5,485	27	55.5%	\$5,023	22	49.9%	\$5,451	27	53.3%
Essex	TEAM Academy Charter School	\$4,156	5	41.0%	\$4,443	12	44.5%	\$4,115	1	48.0%

Total Classroom Instruction - Indicator 2 (Cont'd)
Operating Type CHARTER (Total of 54 School Districts)
Ranked Low Cost to High Cost

	Actual 2004-05 Per Pupil Cost	2004-05 Ranking	2004-05 % of Total Comparative Cost / Pupil	Actual 2005-06 Per Pupil Cost	2005-06 Ranking	2005-06 % of Total Comparative Cost / Pupil	Budget 2006-07 Per Pupil Cost	2006-07 Ranking	2006-07 % of Total Comparative Cost / Pupil
State average-Operating Type CHARTER	\$5,314			\$5,248			\$5,792		
State median-Operating Type CHARTER	\$5,234			\$5,136			\$5,503		
State average - All operating types	\$6,604			\$6,902			\$7,132		
State median - All operating types	\$6,261			\$6,526			\$6,845		

Low to High Ranges **\$2,278 — \$8,195** **0.0%—74.1%** **\$3,281 — \$8,896** **0.0%—63.4%** **\$4,115 — \$9,524** **44.7%—73.7%**

COUNTY	DISTRICT	Actual 2004-05 Per Pupil Cost	2004-05 Ranking	2004-05 % of Total Comparative Cost / Pupil	Actual 2005-06 Per Pupil Cost	2005-06 Ranking	2005-06 % of Total Comparative Cost / Pupil	Budget 2006-07 Per Pupil Cost	2006-07 Ranking	2006-07 % of Total Comparative Cost / Pupil
Essex	University Heights CS	-----	-----	0.0%	-----	-----	0.0%	\$4,594	5	45.2%
Hudson	C.R.E.A.T.E. CS	\$5,090	20	44.8%	\$6,451	43	49.5%	\$5,351	22	54.1%
Hudson	Elysian CS of Hoboken	\$7,519	44	70.3%	\$7,007	48	53.5%	\$8,895	53	64.0%
Hudson	Hoboken CS	\$8,195	45	66.0%	\$8,555	49	61.3%	\$9,524	54	61.9%
Hudson	Jersey City Comm. CS	\$5,441	25	65.2%	\$5,297	32	63.4%	\$6,053	38	66.9%
Hudson	Jersey City Golden Door	\$5,287	24	56.4%	\$5,329	33	56.4%	\$5,575	29	56.0%
Hudson	Learning Community CS	\$6,195	34	69.1%	\$4,688	17	49.6%	\$5,674	31	57.5%
Hudson	Liberty Academy CS	\$4,913	18	52.5%	\$5,134	25	53.5%	\$5,207	18	53.8%
Hudson	Schomburg CS	\$3,395	2	42.0%	\$3,732	4	54.6%	\$4,324	3	52.5%
Hudson	Soaring Heights CS	\$4,487	9	57.8%	\$4,554	14	59.6%	\$5,292	20	58.4%
Hudson	University Academy CS	\$4,211	7	52.7%	\$5,250	29	61.3%	\$5,756	33	55.6%
Mercer	Emily Fisher CS of Adv. Studies	\$6,994	41	51.4%	\$8,896	50	57.8%	\$7,738	50	54.7%
Mercer	International CS of Trenton	\$5,234	23	54.7%	\$5,252	30	52.7%	\$5,362	24	50.5%
Mercer	Pace CS of Hamilton	\$3,773	4	50.5%	\$3,759	6	43.1%	\$4,907	11	56.0%
Mercer	Princeton CS	\$6,634	39	73.7%	\$6,502	44	60.3%	\$7,902	51	73.7%
Mercer	Trenton Community CS	\$5,611	31	48.2%	\$4,608	16	49.5%	\$5,059	15	49.3%
Mercer	Village CS	\$4,810	15	52.1%	\$3,737	5	36.1%	\$5,204	17	49.0%
Middlesex	Central Jersey College Prep CS	-----	-----	0.0%	-----	-----	0.0%	\$5,377	25	57.3%
Middlesex	Greater Brunswick CS	\$5,991	33	60.2%	\$5,329	33	58.2%	\$5,554	28	60.0%
Monmouth	Academy Charter High School	\$7,227	42	57.3%	\$4,764	19	41.7%	\$6,244	41	50.9%
Monmouth	Hope Academy CS	\$6,244	35	56.1%	\$6,372	39	56.7%	\$6,861	45	54.7%
Monmouth	The Red Bank CS	\$7,286	43	61.3%	\$6,636	45	52.1%	\$8,096	52	60.7%
Morris	Unity CS	\$6,796	40	57.7%	\$6,694	47	54.8%	\$6,981	46	56.5%
Passaic	Classical Academy CS of Clifton	\$4,203	6	57.8%	\$3,635	2	50.4%	\$5,437	26	67.0%

Total Classroom Instruction - Indicator 2 (Cont'd)
Operating Type CHARTER (Total of 54 School Districts)
Ranked Low Cost to High Cost

	Actual 2004-05 Per Pupil Cost	2004-05 Ranking	2004-05 % of Total Comparative Cost / Pupil	Actual 2005-06 Per Pupil Cost	2005-06 Ranking	2005-06 % of Total Comparative Cost / Pupil	Budget 2006-07 Per Pupil Cost	2006-07 Ranking	2006-07 % of Total Comparative Cost / Pupil	
State average-Operating Type CHARTER	\$5,314			\$5,248			\$5,792			
State median-Operating Type CHARTER	\$5,234			\$5,136			\$5,503			
State average - All operating types	\$6,604			\$6,902			\$7,132			
State median - All operating types	\$6,261			\$6,526			\$6,845			
Low to High Ranges	\$2,278 — \$8,195		0.0%—74.1%	\$3,281 — \$8,896		0.0%—63.4%	\$4,115 — \$9,524		44.7%—73.7%	
COUNTY	DISTRICT									
Passaic	Paterson CS for Sci/Tech	\$2,278	1	42.8%	\$4,342	11	48.0%	\$5,025	13	50.4%
Sussex	Sussex County CS for Technology	\$4,817	16	56.5%	\$5,241	28	57.5%	\$6,777	44	66.5%
Union	Central Jersey Arts CS	----	----	0.0%	----	----	0.0%	\$4,833	9	51.9%
Union	Queen City Academy CS	\$4,581	11	55.2%	\$5,264	31	51.0%	\$6,183	39	54.0%
Union	Union County TEAMS CS	----	----	0.0%	\$4,953	21	54.5%	\$4,882	10	51.9%
Warren	Ridge and Valley CS	----	----	0.0%	\$4,126	8	51.5%	\$5,301	21	56.4%

THIS PAGE INTENTIONALLY LEFT BLANK

Classroom Salaries & Benefits - Indicator 3
Operating Type CHARTER (Total of 54 School Districts)
Ranked Low Cost to High Cost

	Actual 2004-05 Per Pupil Cost	2004-05 % of Total Comparative Cost / Pupil	2004-05 % of Sal/Ben To Tot Class Instruction	Actual 2005-06 Per Pupil Cost	2005-06 % of Total Comparative Cost / Pupil	2005-06 % of Sal/Ben To Tot Class Instruction	Budget 2006-07 Per Pupil Cost	2006-07 % of Total Comparative Cost / Pupil	2006-07 % of Sal/Ben To Tot Class Instruction
State average-Operating Type CHARTER	\$4,828			\$4,690			\$5,176		
State median-Operating Type CHARTER	\$4,937			\$4,644			\$4,936		
State average - All operating types	\$6,142			\$6,444			\$6,669		
State median - All operating types	\$5,893			\$6,164			\$6,443		

Low to High Ranges \$2,151 — \$7,729 0.0% — 68.6% 0.0% — 97.8% \$2,154 — \$7,686 0.0% — 59.6% 0.0% — 100.0% \$3,162 — \$8,785 37.5% — 67.3% 72.9% — 97.1%

COUNTY	DISTRICT	Actual 2004-05 Per Pupil Cost	2004-05 Ranking	2004-05 % of Total Comparative Cost / Pupil	2004-05 % of Sal/Ben To Tot Class Instruction	Actual 2005-06 Per Pupil Cost	2005-06 Ranking	2005-06 % of Total Comparative Cost / Pupil	2005-06 % of Sal/Ben To Tot Class Instruction	Budget 2006-07 Per Pupil Cost	2006-07 Ranking	2006-07 % of Total Comparative Cost / Pupil	2006-07 % of Sal/Ben To Tot Class Instruction
Atlantic	Benchmark Academy CS	-----	-----	0.0%	0.0%	-----	-----	0.0%	0.0%	\$3,162	1	37.5%	75.9%
Atlantic	chARTer~TECH HIGH SCHOOL	\$4,320	15	45.9%	92.2%	\$4,613	24	46.3%	96.5%	\$5,262	35	48.2%	92.8%
Atlantic	Galloway Community CS	\$4,494	18	56.1%	96.1%	\$4,806	32	53.3%	93.6%	\$5,071	30	62.9%	97.1%
Atlantic	Oceanside CS	\$5,079	28	50.1%	92.7%	\$5,338	37	47.3%	86.8%	\$6,179	44	51.5%	91.8%
Atlantic	Pleasantech Academy CS	\$5,149	29	56.5%	87.4%	\$4,740	29	51.4%	83.2%	\$5,214	33	51.6%	88.2%
Bergen	Englewood on the Palisades CS	\$6,046	37	58.0%	96.2%	\$6,396	46	59.3%	95.9%	\$6,820	49	49.8%	92.5%
Bergen	Teaneck Community CS	\$6,173	38	53.1%	93.6%	\$6,091	43	47.7%	95.3%	\$6,903	50	50.3%	95.1%
Camden	Camden Academy Charter HS	\$4,288	14	47.1%	88.3%	\$4,338	21	41.8%	86.2%	\$4,917	26	43.1%	83.2%
Camden	Camden's Promise CS	\$4,576	19	46.1%	89.1%	\$5,574	41	45.3%	86.6%	\$5,519	39	48.6%	84.2%
Camden	D.U.E. Season CS	-----	-----	0.0%	0.0%	\$3,854	12	42.1%	90.2%	\$4,612	18	45.5%	91.3%
Camden	Environment Community CS	-----	-----	0.0%	0.0%	\$3,473	8	51.2%	94.4%	\$4,322	13	44.3%	74.2%
Camden	Freedom Academy CS	-----	-----	0.0%	0.0%	\$2,154	1	25.6%	65.7%	\$3,997	8	43.7%	87.0%
Camden	LEAP Academy University CS	\$4,695	22	51.0%	90.8%	\$4,533	22	50.4%	88.8%	\$5,410	38	54.3%	89.4%
Essex	Discovery CS	\$3,024	3	38.2%	82.2%	\$5,419	38	50.7%	88.3%	\$4,183	10	39.7%	88.8%
Essex	East Orange Community CS	\$5,269	30	54.4%	94.6%	\$4,924	33	50.0%	94.6%	\$5,010	29	48.6%	93.6%
Essex	Gray CS	\$4,938	24	50.8%	97.8%	\$3,821	10	40.4%	92.4%	\$4,567	16	49.6%	89.3%
Essex	Greater Newark Academy CS	\$3,925	8	45.9%	88.3%	\$4,053	15	45.4%	90.4%	\$3,930	6	44.2%	88.4%
Essex	Lady Liberty Academy CS	\$4,193	13	46.1%	92.6%	\$4,238	18	42.6%	92.3%	\$5,323	37	54.5%	92.8%
Essex	Maria L. Varisco-Rogers CS	\$5,275	31	47.3%	95.3%	\$5,252	36	51.5%	97.5%	\$6,024	43	56.7%	97.0%
Essex	Marion P. Thomas CS	\$4,120	9	46.9%	88.1%	\$4,022	14	39.5%	85.4%	\$4,389	14	47.3%	93.1%
Essex	New Horizons Comm. CS	\$5,335	32	55.0%	96.0%	\$3,657	9	36.9%	93.0%	\$4,628	19	48.6%	94.3%
Essex	North Star Acad. CS of Newark	\$5,728	35	65.2%	88.0%	\$5,537	40	54.4%	86.2%	\$6,239	45	59.0%	87.0%
Essex	Robert Treat Academy CS	\$5,019	26	50.8%	91.5%	\$4,712	28	46.8%	93.8%	\$5,196	32	50.8%	95.3%
Essex	TEAM Academy Charter School	\$3,187	4	31.5%	76.7%	\$3,432	6	34.4%	77.2%	\$3,258	2	38.0%	79.2%

Classroom Salaries & Benefits - Indicator 3 (Cont'd)
Operating Type CHARTER (Total of 54 School Districts)

Ranked Low Cost to High Cost

	Actual 2004-05 Per Pupil Cost	2004-05 % of Total Comparative Cost / Pupil	2004-05 % of Sal/Ben To Tot Class Instruction	Actual 2005-06 Per Pupil Cost	2005-06 % of Total Comparative Cost / Pupil	2005-06 % of Sal/Ben To Tot Class Instruction	Budget 2006-07 Per Pupil Cost	2006-07 % of Total Comparative Cost / Pupil	2006-07 % of Sal/Ben To Tot Class Instruction
--	--	--	--	--	--	--	--	--	--

State average-Operating Type CHARTER	\$4,828			\$4,690			\$5,176		
State median-Operating Type CHARTER	\$4,937			\$4,644			\$4,936		
State average - All operating types	\$6,142			\$6,444			\$6,669		
State median - All operating types	\$5,893			\$6,164			\$6,443		

Low to High Ranges \$2,151 — \$7,729 0.0% — 68.6% 0.0% — 97.8% \$2,154 — \$7,686 0.0% — 59.6% 0.0% — 100.0% \$3,162 — \$8,785 37.5% — 67.3% 72.9% — 97.1%

COUNTY	DISTRICT	Actual 2004-05 Per Pupil Cost	2004-05 Ranking	2004-05 % of Total Comparative Cost / Pupil	2004-05 % of Sal/Ben To Tot Class Instruction	Actual 2005-06 Per Pupil Cost	2005-06 Ranking	2005-06 % of Total Comparative Cost / Pupil	2005-06 % of Sal/Ben To Tot Class Instruction	Budget 2006-07 Per Pupil Cost	2006-07 Ranking	2006-07 % of Total Comparative Cost / Pupil	2006-07 % of Sal/Ben To Tot Class Instruction
Essex	University Heights CS	-----	-----	0.0%	0.0%	-----	-----	0.0%	0.0%	\$4,307	12	42.4%	93.8%
Hudson	C.R.E.A.T.E. CS	\$4,333	16	38.2%	85.1%	\$5,485	39	42.1%	85.0%	\$4,858	24	49.1%	90.8%
Hudson	Elysian CS of Hoboken	\$6,954	44	65.1%	92.5%	\$6,694	48	51.1%	95.5%	\$8,530	53	61.4%	95.9%
Hudson	Hoboken CS	\$7,729	45	62.3%	94.3%	\$7,686	50	55.1%	89.8%	\$8,785	54	57.1%	92.2%
Hudson	Jersey City Comm. CS	\$5,001	25	59.9%	91.9%	\$4,985	34	59.6%	94.1%	\$5,640	41	62.3%	93.2%
Hudson	Jersey City Golden Door	\$4,664	21	49.8%	88.2%	\$4,696	27	49.7%	88.1%	\$4,920	27	49.5%	88.3%
Hudson	Learning Community CS	\$5,358	33	59.7%	86.5%	\$3,853	11	40.8%	82.2%	\$4,952	28	50.2%	87.3%
Hudson	Liberty Academy CS	\$4,424	17	47.3%	90.0%	\$4,646	26	48.4%	90.5%	\$4,699	20	48.6%	90.2%
Hudson	Schomburg CS	\$2,619	2	32.4%	77.1%	\$3,352	3	49.1%	89.8%	\$3,529	3	42.9%	81.6%
Hudson	Soaring Heights CS	\$4,149	10	53.4%	92.5%	\$4,248	19	55.6%	93.3%	\$4,736	21	52.3%	89.5%
Hudson	University Academy CS	\$3,591	6	45.0%	85.3%	\$4,790	31	55.9%	91.2%	\$5,263	36	50.8%	91.4%
Mercer	Emily Fisher CS of Adv. Studies	\$6,214	40	45.6%	88.8%	\$7,267	49	47.2%	81.7%	\$6,660	47	47.1%	86.1%
Mercer	International CS of Trenton	\$4,937	23	51.6%	94.3%	\$4,565	23	45.8%	86.9%	\$4,761	23	44.9%	88.8%
Mercer	Pace CS of Hamilton	\$3,450	5	46.2%	91.4%	\$3,461	7	39.7%	92.1%	\$4,245	11	48.5%	86.5%
Mercer	Princeton CS	\$6,176	39	68.6%	93.1%	\$5,830	42	54.0%	89.7%	\$7,214	51	67.3%	91.3%
Mercer	Trenton Community CS	\$5,064	27	43.5%	90.3%	\$4,231	17	45.4%	91.8%	\$4,756	22	46.3%	94.0%
Mercer	Village CS	\$4,582	20	49.6%	95.3%	\$3,411	4	33.0%	91.3%	\$4,898	25	46.1%	94.1%
Middlesex	Central Jersey College Prep CS	-----	-----	0.0%	0.0%	-----	-----	0.0%	0.0%	\$4,108	9	43.8%	76.4%
Middlesex	Greater Brunswick CS	\$5,619	34	56.5%	93.8%	\$5,129	35	56.1%	96.2%	\$5,228	34	56.5%	94.1%
Monmouth	Academy Charter High School	\$6,805	43	53.9%	94.2%	\$4,764	30	41.7%	100.0%	\$5,528	40	45.1%	88.5%
Monmouth	Hope Academy CS	\$5,875	36	52.8%	94.1%	\$6,133	44	54.6%	96.2%	\$6,487	46	51.7%	94.5%
Monmouth	The Red Bank CS	\$6,629	42	55.8%	91.0%	\$6,303	45	49.5%	95.0%	\$7,327	52	54.9%	90.5%
Morris	Unity CS	\$6,531	41	55.4%	96.1%	\$6,529	47	53.4%	97.5%	\$6,724	48	54.4%	96.3%
Passaic	Classical Academy CS of Clifton	\$3,881	7	53.4%	92.3%	\$3,417	5	47.3%	94.0%	\$3,961	7	48.8%	72.9%

Classroom Salaries & Benefits - Indicator 3 (Cont'd)
Operating Type CHARTER (Total of 54 School Districts)

Ranked Low Cost to High Cost

	Actual 2004-05 Per Pupil Cost	2004-05 % of Total Comparative Cost / Pupil	2004-05 % of Sal/Ben To Tot Class Instruction	Actual 2005-06 Per Pupil Cost	2005-06 % of Total Comparative Cost / Pupil	2005-06 % of Sal/Ben To Tot Class Instruction	Budget 2006-07 Per Pupil Cost	2006-07 % of Total Comparative Cost / Pupil	2006-07 % of Sal/Ben To Tot Class Instruction
--	--	--	--	--	--	--	--	--	--

State average-Operating Type CHARTER	\$4,828			\$4,690			\$5,176		
State median-Operating Type CHARTER	\$4,937			\$4,644			\$4,936		
State average - All operating types	\$6,142			\$6,444			\$6,669		
State median - All operating types	\$5,893			\$6,164			\$6,443		

Low to High Ranges \$2,151 — \$7,729 0.0% — 68.6% 0.0% — 97.8% \$2,154 — \$7,686 0.0% — 59.6% 0.0% — 100.0% \$3,162 — \$8,785 37.5% — 67.3% 72.9% — 97.1%

COUNTY	DISTRICT	Actual 2004-05 Per Pupil Cost	2004-05 Ranking	2004-05 % of Total Comparative Cost / Pupil	2004-05 % of Sal/Ben To Tot Class Instruction	Actual 2005-06 Per Pupil Cost	2005-06 Ranking	2005-06 % of Total Comparative Cost / Pupil	2005-06 % of Sal/Ben To Tot Class Instruction	Budget 2006-07 Per Pupil Cost	2006-07 Ranking	2006-07 % of Total Comparative Cost / Pupil	2006-07 % of Sal/Ben To Tot Class Instruction
Passaic	Paterson CS for Sci/Tech	\$2,151	1	40.5%	94.4%	\$3,216	2	35.6%	74.1%	\$3,815	5	38.3%	75.9%
Sussex	Sussex County CS for Technology	\$4,187	12	49.1%	86.9%	\$4,641	25	50.9%	88.6%	\$5,746	42	56.4%	84.8%
Union	Central Jersey Arts CS	----	----	0.0%	0.0%	----	----	0.0%	0.0%	\$3,749	4	40.3%	77.6%
Union	Queen City Academy CS	\$4,180	11	50.3%	91.2%	\$4,315	20	41.8%	82.0%	\$5,114	31	44.7%	82.7%
Union	Union County TEAMS CS	----	----	0.0%	0.0%	\$4,150	16	45.7%	83.8%	\$4,606	17	48.9%	94.3%
Warren	Ridge and Valley CS	----	----	0.0%	0.0%	\$3,878	13	48.4%	94.0%	\$4,490	15	47.7%	84.7%

THIS PAGE INTENTIONALLY LEFT BLANK

Classroom General Supplies & Textbooks - Indicator 4
Operating Type CHARTER (Total of 54 School Districts)
Ranked Low Cost to High Cost

	Actual 2004-05 Per Pupil Cost	2004-05 Ranking	2004-05 % of Total Comparative Cost / Pupil	Actual 2005-06 Per Pupil Cost	2005-06 Ranking	2005-06 % of Total Comparative Cost / Pupil	Budget 2006-07 Per Pupil Cost	2006-07 Ranking	2006-07 % of Total Comparative Cost / Pupil
State average-Operating Type CHARTER	\$283			\$342			\$382		
State median-Operating Type CHARTER	\$269			\$265			\$315		
State average - All operating types	\$297			\$287			\$275		
State median - All operating types	\$270			\$271			\$269		

Low to High Ranges **\$39 — \$598** **0.0%—7.0%** **\$10 — \$986** **0.0%—10.9%** **\$121 — \$1,121** **1.1%—11.9%**

COUNTY	DISTRICT									
Atlantic	Benchmark Academy CS	----	----	0.0%	----	----	0.0%	\$533	45	6.3%
Atlantic	chARTer~TECH HIGH SCHOOL	\$113	5	1.2%	\$157	15	1.6%	\$144	4	1.3%
Atlantic	Galloway Community CS	\$163	11	2.0%	\$253	24	2.8%	\$153	6	1.9%
Atlantic	Oceanside CS	\$371	32	3.7%	\$613	45	5.4%	\$535	46	4.5%
Atlantic	PleasantTech Academy CS	\$406	36	4.5%	\$451	38	4.9%	\$289	24	2.9%
Bergen	Englewood on the Palisades CS	\$114	6	1.1%	\$145	11	1.3%	\$339	32	2.5%
Bergen	Teaneck Community CS	\$280	25	2.4%	\$199	17	1.6%	\$208	11	1.5%
Camden	Camden Academy Charter HS	\$444	42	4.9%	\$560	42	5.4%	\$814	49	7.1%
Camden	Camden's Promise CS	\$407	37	4.1%	\$719	46	5.8%	\$663	47	5.8%
Camden	D.U.E. Season CS	----	----	0.0%	\$413	35	4.5%	\$365	35	3.6%
Camden	Environment Community CS	----	----	0.0%	\$148	12	2.2%	\$879	50	9.0%
Camden	Freedom Academy CS	----	----	0.0%	\$10	1	0.1%	\$302	27	3.3%
Camden	LEAP Academy University CS	\$432	39	4.7%	\$458	40	5.1%	\$503	43	5.1%
Essex	Discovery CS	\$384	34	4.8%	\$97	3	0.9%	\$288	23	2.7%
Essex	East Orange Community CS	\$217	17	2.2%	\$153	14	1.5%	\$170	9	1.7%
Essex	Gray CS	\$51	2	0.5%	\$142	9	1.5%	\$344	33	3.7%
Essex	Greater Newark Academy CS	\$513	44	6.0%	\$380	32	4.3%	\$389	39	4.4%
Essex	Lady Liberty Academy CS	\$259	21	2.8%	\$304	27	3.1%	\$327	28	3.3%
Essex	Maria L. Varisco-Rogers CS	\$149	9	1.3%	\$132	7	1.3%	\$134	2	1.3%
Essex	Marion P. Thomas CS	\$378	33	4.3%	\$375	31	3.7%	\$145	5	1.6%
Essex	New Horizons Comm. CS	\$99	4	1.0%	\$265	25	2.7%	\$261	20	2.7%
Essex	North Star Acad. CS of Newark	\$394	35	4.5%	\$418	36	4.1%	\$393	41	3.7%
Essex	Robert Treat Academy CS	\$435	40	4.4%	\$308	28	3.1%	\$244	17	2.4%
Essex	TEAM Academy Charter School	\$39	1	0.4%	\$420	37	4.2%	\$392	40	4.6%

Classroom General Supplies & Textbooks - Indicator 4 (Cont'd)

Operating Type CHARTER (Total of 54 School Districts)

Ranked Low Cost to High Cost

	Actual 2004-05 Per Pupil Cost	2004-05 Ranking	2004-05 % of Total Comparative Cost / Pupil	Actual 2005-06 Per Pupil Cost	2005-06 Ranking	2005-06 % of Total Comparative Cost / Pupil	Budget 2006-07 Per Pupil Cost	2006-07 Ranking	2006-07 % of Total Comparative Cost / Pupil
State average-Operating Type CHARTER	\$283			\$342			\$382		
State median-Operating Type CHARTER	\$269			\$265			\$315		
State average - All operating types	\$297			\$287			\$275		
State median - All operating types	\$270			\$271			\$269		

Low to High Ranges

\$39 — \$598

0.0%—7.0%

\$10 — \$986

0.0%—10.9%

\$121 — \$1,121

1.1%—11.9%

COUNTY	DISTRICT									
Essex	University Heights CS	----	----	0.0%	----	----	0.0%	\$225	15	2.2%
Hudson	C.R.E.A.T.E. CS	\$421	38	3.7%	\$533	41	4.1%	\$259	19	2.6%
Hudson	Elysian CS of Hoboken	\$235	18	2.2%	\$161	16	1.2%	\$163	8	1.2%
Hudson	Hoboken CS	\$194	14	1.6%	\$560	42	4.0%	\$372	37	2.4%
Hudson	Jersey City Comm. CS	\$242	19	2.9%	\$148	12	1.8%	\$220	14	2.4%
Hudson	Jersey City Golden Door	\$304	30	3.2%	\$332	30	3.5%	\$355	34	3.6%
Hudson	Learning Community CS	\$486	43	5.4%	\$453	39	4.8%	\$369	36	3.7%
Hudson	Liberty Academy CS	\$301	29	3.2%	\$211	19	2.2%	\$232	16	2.4%
Hudson	Schomberg CS	\$173	12	2.1%	\$122	6	1.8%	\$299	26	3.6%
Hudson	Soaring Heights CS	\$244	20	3.1%	\$229	20	3.0%	\$381	38	4.2%
Hudson	University Academy CS	\$440	41	5.5%	\$330	29	3.8%	\$256	18	2.5%
Mercer	Emily Fisher CS of Adv. Studies	\$285	27	2.1%	\$575	44	3.7%	\$890	51	6.3%
Mercer	International CS of Trenton	\$159	10	1.7%	\$395	34	4.0%	\$330	29	3.1%
Mercer	Pace CS of Hamilton	\$212	16	2.8%	\$57	2	0.6%	\$338	30	3.9%
Mercer	Princeton CS	\$275	24	3.1%	\$291	26	2.7%	\$290	25	2.7%
Mercer	Trenton Community CS	\$280	25	2.4%	\$142	9	1.5%	\$278	22	2.7%
Mercer	Village CS	\$118	7	1.3%	\$231	22	2.2%	\$153	6	1.4%
Middlesex	Central Jersey College Prep CS	----	----	0.0%	----	----	0.0%	\$1,121	54	11.9%
Middlesex	Greater Brunswick CS	\$269	23	2.7%	\$118	5	1.3%	\$121	1	1.3%
Monmouth	Academy Charter High School	\$133	8	1.1%	----	----	0.0%	\$210	12	1.7%
Monmouth	Hope Academy CS	\$291	28	2.6%	\$136	8	1.2%	\$274	21	2.2%
Monmouth	The Red Bank CS	\$341	31	2.9%	\$229	20	1.8%	\$478	42	3.6%
Morris	Unity CS	\$199	15	1.7%	\$100	4	0.8%	\$142	3	1.1%
Passaic	Classical Academy CS of Clifton	\$183	13	2.5%	\$200	18	2.8%	\$175	10	2.2%

Classroom General Supplies & Textbooks - Indicator 4 (Cont'd)
Operating Type CHARTER (Total of 54 School Districts)
Ranked Low Cost to High Cost

	Actual 2004-05 Per Pupil Cost	2004-05 Ranking	2004-05 % of Total Comparative Cost / Pupil	Actual 2005-06 Per Pupil Cost	2005-06 Ranking	2005-06 % of Total Comparative Cost / Pupil	Budget 2006-07 Per Pupil Cost	2006-07 Ranking	2006-07 % of Total Comparative Cost / Pupil	
State average-Operating Type CHARTER	\$283			\$342			\$382			
State median-Operating Type CHARTER	\$269			\$265			\$315			
State average - All operating types	\$297			\$287			\$275			
State median - All operating types	\$270			\$271			\$269			
Low to High Ranges	\$39 — \$598		0.0%—7.0%	\$10 — \$986		0.0%—10.9%	\$121 — \$1,121		1.1%—11.9%	
COUNTY	DISTRICT									
Passaic	Paterson CS for Sci/Tech	\$66	3	1.2%	\$986	49	10.9%	\$1,068	53	10.7%
Sussex	Sussex County CS for Technology	\$598	45	7.0%	\$388	33	4.3%	\$338	30	3.3%
Union	Central Jersey Arts CS	----	----	0.0%	----	----	0.0%	\$951	52	10.2%
Union	Queen City Academy CS	\$261	22	3.1%	\$757	48	7.3%	\$723	48	6.3%
Union	Union County TEAMS CS	----	----	0.0%	\$722	47	7.9%	\$219	13	2.3%
Warren	Ridge and Valley CS	----	----	0.0%	\$248	23	3.1%	\$511	44	5.4%

THIS PAGE INTENTIONALLY LEFT BLANK

Classroom Purchased Services and Other - Indicator 5
Operating Type CHARTER (Total of 54 School Districts)
Ranked Low Cost to High Cost

	Actual 2004-05 Per Pupil Cost	2004-05 Ranking	2004-05 % of Total Comparative Cost / Pupil	Actual 2005-06 Per Pupil Cost	2005-06 Ranking	2005-06 % of Total Comparative Cost / Pupil	Budget 2006-07 Per Pupil Cost	2006-07 Ranking	2006-07 % of Total Comparative Cost / Pupil
State average-Operating Type CHARTER	\$203			\$226			\$238		
State median-Operating Type CHARTER	\$139			\$143			\$206		
State average - All operating types	\$165			\$172			\$188		
State median - All operating types	\$79			\$89			\$100		

Low to High Ranges

\$6 — \$931

0.0%—9.2%

\$4 — \$1,117

0.0%—13.3%

\$11 — \$1,301

0.0%—16.0%

COUNTY	DISTRICT									
Atlantic	Benchmark Academy CS	----	----	0.0%	----	----	0.0%	\$471	47	5.6%
Atlantic	chARTer~TECH HIGH SCHOOL	\$255	31	2.7%	\$12	4	0.1%	\$262	32	2.4%
Atlantic	Galloway Community CS	\$16	2	0.2%	\$78	11	0.9%	----	----	0.0%
Atlantic	Oceanside CS	\$28	3	0.3%	\$198	29	1.8%	\$18	2	0.1%
Atlantic	Pleasantech Academy CS	\$334	39	3.7%	\$507	43	5.5%	\$410	45	4.1%
Bergen	Englewood on the Palisades CS	\$124	20	1.2%	\$126	19	1.2%	\$209	28	1.5%
Bergen	Teaneck Community CS	\$139	22	1.2%	\$101	15	0.8%	\$144	16	1.0%
Camden	Camden Academy Charter HS	\$122	18	1.3%	\$136	22	1.3%	\$176	20	1.5%
Camden	Camden's Promise CS	\$153	25	1.5%	\$143	24	1.2%	\$374	43	3.3%
Camden	D.U.E. Season CS	----	----	0.0%	\$4	1	0.0%	\$76	8	0.7%
Camden	Environment Community CS	----	----	0.0%	\$59	8	0.9%	\$626	51	6.4%
Camden	Freedom Academy CS	----	----	0.0%	\$1,117	47	13.3%	\$295	36	3.2%
Camden	LEAP Academy University CS	\$42	6	0.5%	\$115	18	1.3%	\$136	14	1.4%
Essex	Discovery CS	\$269	33	3.4%	\$621	45	5.8%	\$240	31	2.3%
Essex	East Orange Community CS	\$85	12	0.9%	\$130	20	1.3%	\$174	19	1.7%
Essex	Gray CS	\$61	8	0.6%	\$172	27	1.8%	\$203	26	2.2%
Essex	Greater Newark Academy CS	\$6	1	0.1%	\$50	6	0.6%	\$129	12	1.5%
Essex	Lady Liberty Academy CS	\$75	10	0.8%	\$51	7	0.5%	\$88	9	0.9%
Essex	Maria L. Varisco-Rogers CS	\$112	17	1.0%	----	----	0.0%	\$54	5	0.5%
Essex	Marion P. Thomas CS	\$177	26	2.0%	\$312	38	3.1%	\$182	22	2.0%
Essex	New Horizons Comm. CS	\$122	18	1.3%	\$9	3	0.1%	\$20	3	0.2%
Essex	North Star Acad. CS of Newark	\$390	42	4.4%	\$472	42	4.6%	\$541	50	5.1%
Essex	Robert Treat Academy CS	\$30	4	0.3%	\$4	1	0.0%	\$11	1	0.1%
Essex	TEAM Academy Charter School	\$931	45	9.2%	\$591	44	5.9%	\$465	46	5.4%

Classroom Purchased Services and Other - Indicator 5 (Cont'd)

Operating Type CHARTER (Total of 54 School Districts)

Ranked Low Cost to High Cost

	Actual 2004-05 Per Pupil Cost	2004-05 Ranking	2004-05 % of Total Comparative Cost / Pupil	Actual 2005-06 Per Pupil Cost	2005-06 Ranking	2005-06 % of Total Comparative Cost / Pupil	Budget 2006-07 Per Pupil Cost	2006-07 Ranking	2006-07 % of Total Comparative Cost / Pupil
State average-Operating Type CHARTER	\$203			\$226			\$238		
State median-Operating Type CHARTER	\$139			\$143			\$206		
State average - All operating types	\$165			\$172			\$188		
State median - All operating types	\$79			\$89			\$100		

Low to High Ranges

\$6 — \$931

0.0%—9.2%

\$4 — \$1,117

0.0%—13.3%

\$11 — \$1,301

0.0%—16.0%

COUNTY	DISTRICT									
Essex	University Heights CS	----	----	0.0%	----	----	0.0%	\$63	7	0.6%
Hudson	C.R.E.A.T.E. CS	\$336	40	3.0%	\$434	41	3.3%	\$235	29	2.4%
Hudson	Elysian CS of Hoboken	\$330	38	3.1%	\$152	25	1.2%	\$202	25	1.5%
Hudson	Hoboken CS	\$272	34	2.2%	\$309	37	2.2%	\$367	42	2.4%
Hudson	Jersey City Comm. CS	\$197	30	2.4%	\$164	26	2.0%	\$193	24	2.1%
Hudson	Jersey City Golden Door	\$319	37	3.4%	\$302	36	3.2%	\$300	37	3.0%
Hudson	Learning Community CS	\$351	41	3.9%	\$382	40	4.0%	\$353	41	3.6%
Hudson	Liberty Academy CS	\$189	29	2.0%	\$277	34	2.9%	\$276	34	2.9%
Hudson	Schomburg CS	\$603	44	7.5%	\$258	33	3.8%	\$497	48	6.0%
Hudson	Soaring Heights CS	\$93	13	1.2%	\$77	10	1.0%	\$176	20	1.9%
Hudson	University Academy CS	\$179	27	2.2%	\$130	20	1.5%	\$237	30	2.3%
Mercer	Emily Fisher CS of Adv. Studies	\$495	43	3.6%	\$1,053	46	6.8%	\$187	23	1.3%
Mercer	International CS of Trenton	\$138	21	1.4%	\$291	35	2.9%	\$271	33	2.6%
Mercer	Pace CS of Hamilton	\$111	16	1.5%	\$241	32	2.8%	\$325	39	3.7%
Mercer	Princeton CS	\$183	28	2.0%	\$381	39	3.5%	\$398	44	3.7%
Mercer	Trenton Community CS	\$267	32	2.3%	\$235	31	2.5%	\$25	4	0.2%
Mercer	Village CS	\$110	15	1.2%	\$95	14	0.9%	\$153	18	1.4%
Middlesex	Central Jersey College Prep CS	----	----	0.0%	----	----	0.0%	\$149	17	1.6%
Middlesex	Greater Brunswick CS	\$104	14	1.0%	\$82	13	0.9%	\$206	27	2.2%
Monmouth	Academy Charter High School	\$289	35	2.3%	----	----	0.0%	\$506	49	4.1%
Monmouth	Hope Academy CS	\$78	11	0.7%	\$103	16	0.9%	\$100	10	0.8%
Monmouth	The Red Bank CS	\$316	36	2.7%	\$104	17	0.8%	\$291	35	2.2%
Morris	Unity CS	\$66	9	0.6%	\$65	9	0.5%	\$116	11	0.9%
Passaic	Classical Academy CS of Clifton	\$139	22	1.9%	\$18	5	0.3%	\$1,301	53	16.0%

Classroom Purchased Services and Other - Indicator 5 (Cont'd)
Operating Type CHARTER (Total of 54 School Districts)
Ranked Low Cost to High Cost

	Actual 2004-05 Per Pupil Cost	2004-05 Ranking	2004-05 % of Total Comparative Cost / Pupil	Actual 2005-06 Per Pupil Cost	2005-06 Ranking	2005-06 % of Total Comparative Cost / Pupil	Budget 2006-07 Per Pupil Cost	2006-07 Ranking	2006-07 % of Total Comparative Cost / Pupil	
State average-Operating Type CHARTER	\$203			\$226			\$238			
State median-Operating Type CHARTER	\$139			\$143			\$206			
State average - All operating types	\$165			\$172			\$188			
State median - All operating types	\$79			\$89			\$100			
Low to High Ranges	\$6 — \$931		0.0%—9.2%	\$4 — \$1,117		0.0%—13.3%	\$11 — \$1,301		0.0%—16.0%	
COUNTY	DISTRICT									
Passaic	Paterson CS for Sci/Tech	\$60	7	1.1%	\$140	23	1.6%	\$142	15	1.4%
Sussex	Sussex County CS for Technology	\$32	5	0.4%	\$212	30	2.3%	\$692	52	6.8%
Union	Central Jersey Arts CS	----	----	0.0%	----	----	0.0%	\$134	13	1.4%
Union	Queen City Academy CS	\$140	24	1.7%	\$192	28	1.9%	\$345	40	3.0%
Union	Union County TEAMS CS	----	----	0.0%	\$81	12	0.9%	\$56	6	0.6%
Warren	Ridge and Valley CS	----	----	0.0%	----	----	0.0%	\$300	37	3.2%

THIS PAGE INTENTIONALLY LEFT BLANK

Total Support Services - Indicator 6
Operating Type CHARTER (Total of 54 School Districts)
Ranked Low Cost to High Cost

	Actual 2004-05 Per Pupil Cost	2004-05 Ranking	2004-05 % of Total Comparative Cost / Pupil	Actual 2005-06 Per Pupil Cost	2005-06 Ranking	2005-06 % of Total Comparative Cost / Pupil	Budget 2006-07 Per Pupil Cost	2006-07 Ranking	2006-07 % of Total Comparative Cost / Pupil
State average-Operating Type CHARTER	\$1,132			\$1,092			\$1,365		
State median-Operating Type CHARTER	\$1,057			\$943			\$1,267		
State average - All operating types	\$1,663			\$1,767			\$1,847		
State median - All operating types	\$1,423			\$1,494			\$1,597		

Low to High Ranges

\$66 — \$2,566

0.0%—25.3%

\$14 — \$2,188

0.0%—21.5%

\$438 — \$2,456

4.8%—22.0%

COUNTY	DISTRICT									
Atlantic	Benchmark Academy CS	----	----	0.0%	----	----	0.0%	\$1,230	21	14.6%
Atlantic	chARTer~TECH HIGH SCHOOL	----	----	0.0%	\$242	3	2.4%	\$979	9	9.0%
Atlantic	Galloway Community CS	\$1,057	13	13.2%	\$933	12	10.3%	\$1,288	29	16.0%
Atlantic	Oceanside CS	\$773	5	7.6%	\$798	9	7.1%	\$1,018	10	8.5%
Atlantic	Pleasantech Academy CS	\$529	4	5.8%	----	----	0.0%	\$1,293	30	12.8%
Bergen	Englewood on the Palisades CS	----	----	0.0%	----	----	0.0%	\$2,456	54	17.9%
Bergen	Teaneck Community CS	----	----	0.0%	----	----	0.0%	\$1,239	22	9.0%
Camden	Camden Academy Charter HS	----	----	0.0%	----	----	0.0%	\$1,248	26	10.9%
Camden	Camden's Promise CS	----	----	0.0%	----	----	0.0%	\$1,221	20	10.7%
Camden	D.U.E. Season CS	----	----	0.0%	\$425	5	4.6%	\$1,435	38	14.2%
Camden	Environment Community CS	----	----	0.0%	\$306	4	4.5%	\$1,252	27	12.8%
Camden	Freedom Academy CS	----	----	0.0%	\$1,757	20	20.9%	\$1,706	45	18.7%
Camden	LEAP Academy University CS	\$1,784	24	19.4%	\$1,787	21	19.9%	\$2,189	53	22.0%
Essex	Discovery CS	\$931	9	11.8%	----	----	0.0%	\$1,316	31	12.5%
Essex	East Orange Community CS	----	----	0.0%	----	----	0.0%	\$2,149	52	20.9%
Essex	Gray CS	----	----	0.0%	----	----	0.0%	\$650	3	7.1%
Essex	Greater Newark Academy CS	\$994	10	11.6%	\$1,564	19	17.5%	\$1,535	41	17.3%
Essex	Lady Liberty Academy CS	\$1,636	23	18.0%	----	----	0.0%	\$1,761	47	18.0%
Essex	Maria L. Varisco-Rogers CS	\$1,593	21	14.3%	\$863	10	8.5%	\$661	4	6.2%
Essex	Marion P. Thomas CS	----	----	0.0%	\$2,188	24	21.5%	\$1,127	15	12.1%
Essex	New Horizons Comm. CS	----	----	0.0%	----	----	0.0%	\$1,245	25	13.1%
Essex	North Star Acad. CS of Newark	----	----	0.0%	----	----	0.0%	\$813	7	7.7%
Essex	Robert Treat Academy CS	\$857	6	8.7%	\$687	8	6.8%	\$1,092	12	10.7%
Essex	TEAM Academy Charter School	\$2,566	26	25.3%	----	----	0.0%	\$1,030	11	12.0%

Total Support Services - Indicator 6 (Cont'd)
Operating Type CHARTER (Total of 54 School Districts)
Ranked Low Cost to High Cost

	Actual 2004-05 Per Pupil Cost	2004-05 Ranking	2004-05 % of Total Comparative Cost / Pupil	Actual 2005-06 Per Pupil Cost	2005-06 Ranking	2005-06 % of Total Comparative Cost / Pupil	Budget 2006-07 Per Pupil Cost	2006-07 Ranking	2006-07 % of Total Comparative Cost / Pupil
State average-Operating Type CHARTER	\$1,132			\$1,092			\$1,365		
State median-Operating Type CHARTER	\$1,057			\$943			\$1,267		
State average - All operating types	\$1,663			\$1,767			\$1,847		
State median - All operating types	\$1,423			\$1,494			\$1,597		

Low to High Ranges **\$66 — \$2,566** **0.0%—25.3%** **\$14 — \$2,188** **0.0%—21.5%** **\$438 — \$2,456** **4.8%—22.0%**

COUNTY	DISTRICT									
Essex	University Heights CS	----	----	0.0%	----	----	0.0%	\$1,239	22	12.2%
Hudson	C.R.E.A.T.E. CS	\$66	1	0.6%	\$105	2	0.8%	\$1,662	44	16.8%
Hudson	Elysian CS of Hoboken	----	----	0.0%	----	----	0.0%	\$1,439	39	10.4%
Hudson	Hoboken CS	\$1,053	12	8.5%	\$1,517	17	10.9%	\$1,359	35	8.8%
Hudson	Jersey City Comm. CS	----	----	0.0%	----	----	0.0%	\$1,120	14	12.4%
Hudson	Jersey City Golden Door	----	----	0.0%	----	----	0.0%	\$1,171	18	11.8%
Hudson	Learning Community CS	\$1,097	14	12.2%	\$14	1	0.1%	\$1,351	33	13.7%
Hudson	Liberty Academy CS	\$1,529	19	16.3%	\$1,891	22	19.7%	\$1,427	37	14.8%
Hudson	Schomburg CS	----	----	0.0%	----	----	0.0%	\$1,507	40	18.3%
Hudson	Soaring Heights CS	\$356	3	4.6%	\$483	7	6.3%	\$684	5	7.6%
Hudson	University Academy CS	\$1,226	18	15.3%	\$1,292	15	15.1%	\$1,171	18	11.3%
Mercer	Emily Fisher CS of Adv. Studies	----	----	0.0%	----	----	0.0%	\$1,566	42	11.1%
Mercer	International CS of Trenton	\$2,040	25	21.3%	----	----	0.0%	\$1,802	48	17.0%
Mercer	Pace CS of Hamilton	----	----	0.0%	----	----	0.0%	\$699	6	8.0%
Mercer	Princeton CS	\$349	2	3.9%	----	----	0.0%	\$1,141	17	10.6%
Mercer	Trenton Community CS	\$1,565	20	13.4%	----	----	0.0%	\$1,354	34	13.2%
Mercer	Village CS	----	----	0.0%	----	----	0.0%	\$1,963	50	18.5%
Middlesex	Central Jersey College Prep CS	----	----	0.0%	----	----	0.0%	\$1,129	16	12.0%
Middlesex	Greater Brunswick CS	\$918	8	9.2%	\$1,020	14	11.1%	\$1,112	13	12.0%
Monmouth	Academy Charter High School	\$1,151	15	9.1%	\$874	11	7.7%	\$2,034	51	16.6%
Monmouth	Hope Academy CS	\$1,024	11	9.2%	----	----	0.0%	\$1,341	32	10.7%
Monmouth	The Red Bank CS	\$1,602	22	13.5%	\$1,942	23	15.2%	\$1,888	49	14.2%
Morris	Unity CS	\$1,194	17	10.1%	\$1,475	16	12.1%	\$1,596	43	12.9%
Passaic	Classical Academy CS of Clifton	----	----	0.0%	----	----	0.0%	\$438	1	5.4%

Total Support Services - Indicator 6 (Cont'd)
Operating Type CHARTER (Total of 54 School Districts)
Ranked Low Cost to High Cost

	Actual 2004-05 Per Pupil Cost	2004-05 Ranking	2004-05 % of Total Comparative Cost / Pupil	Actual 2005-06 Per Pupil Cost	2005-06 Ranking	2005-06 % of Total Comparative Cost / Pupil	Budget 2006-07 Per Pupil Cost	2006-07 Ranking	2006-07 % of Total Comparative Cost / Pupil	
State average-Operating Type CHARTER	\$1,132			\$1,092			\$1,365			
State median-Operating Type CHARTER	\$1,057			\$943			\$1,267			
State average - All operating types	\$1,663			\$1,767			\$1,847			
State median - All operating types	\$1,423			\$1,494			\$1,597			
Low to High Ranges	\$66 — \$2,566		0.0%—25.3%	\$14 — \$2,188		0.0%—21.5%	\$438 — \$2,456		4.8%—22.0%	
COUNTY	DISTRICT									
Passaic	Paterson CS for Sci/Tech	----	----	0.0%	----	----	0.0%	\$1,418	36	14.2%
Sussex	Sussex County CS for Technology	\$901	7	10.6%	\$953	13	10.4%	\$488	2	4.8%
Union	Central Jersey Arts CS	----	----	0.0%	----	----	0.0%	\$1,241	24	13.3%
Union	Queen City Academy CS	\$1,172	16	14.1%	\$1,563	18	15.1%	\$1,710	46	14.9%
Union	Union County TEAMS CS	----	----	0.0%	----	----	0.0%	\$1,281	28	13.6%
Warren	Ridge and Valley CS	----	----	0.0%	\$469	6	5.9%	\$876	8	9.3%

THIS PAGE INTENTIONALLY LEFT BLANK

Support Services Salaries & Benefits - Indicator 7
Operating Type CHARTER (Total of 54 School Districts)
Ranked Low Cost to High Cost

	Actual 2004-05 Per Pupil Cost	2004-05 % of Total Comparative Ranking	2004-05 % of Sal/Ben To Tot Supp Services	Actual 2005-06 Per Pupil Cost	2005-06 % of Total Comparative Ranking	2005-06 % of Sal/Ben To Tot Supp Services	Budget 2006-07 Per Pupil Cost	2006-07 % of Total Comparative Ranking	2006-07 % of Sal/Ben To Tot Supp Services
--	--	---	--	--	---	--	--	---	--

State average-Operating Type CHARTER	\$789			\$652			\$798		
State median-Operating Type CHARTER	\$605			\$542			\$775		
State average - All operating types	\$1,440			\$1,536			\$1,627		
State median - All operating types	\$1,206			\$1,281			\$1,350		

Low to High Ranges	\$46 – \$1,817	0.0% – 18.0%	0.0% – 100.0%	\$166 – \$1,494	0.0% – 15.6%	0.0% – 100.0%	\$83 – \$1,675	0.0% – 16.3%	0.0% – 84.8%
---------------------------	-----------------------	---------------------	----------------------	------------------------	---------------------	----------------------	-----------------------	---------------------	---------------------

COUNTY	DISTRICT	Actual 2004-05 Per Pupil Cost	2004-05 % of Total Comparative Ranking	2004-05 % of Sal/Ben To Tot Supp Services	Actual 2005-06 Per Pupil Cost	2005-06 % of Total Comparative Ranking	2005-06 % of Sal/Ben To Tot Supp Services	Budget 2006-07 Per Pupil Cost	2006-07 % of Total Comparative Ranking	2006-07 % of Sal/Ben To Tot Supp Services			
Atlantic	Benchmark Academy CS	----	----	0.0%	0.0%	----	----	\$174	5	2.1%	14.1%		
Atlantic	chARTer~TECH HIGH SCHOOL	----	----	0.0%	0.0%	\$218	2	2.2%	90.1%	\$679	23	6.2%	69.4%
Atlantic	Galloway Community CS	\$576	11	7.2%	54.5%	\$738	15	8.2%	79.1%	\$832	33	10.3%	64.6%
Atlantic	Oceanside CS	\$404	5	4.0%	52.3%	\$420	8	3.7%	52.6%	\$429	12	3.6%	42.1%
Atlantic	Pleasantech Academy CS	\$529	8	5.8%	100.0%	----	----	\$991	44	9.8%	76.6%		
Bergen	Englewood on the Palisades CS	----	----	0.0%	0.0%	----	----	\$1,259	48	9.2%	51.3%		
Bergen	Teaneck Community CS	----	----	0.0%	0.0%	----	----	\$625	19	4.5%	50.4%		
Camden	Camden Academy Charter HS	----	----	0.0%	0.0%	----	----	\$826	32	7.2%	66.2%		
Camden	Camden's Promise CS	----	----	0.0%	0.0%	----	----	\$810	29	7.1%	66.3%		
Camden	D.U.E. Season CS	----	----	0.0%	0.0%	\$315	3	3.4%	74.1%	\$977	43	9.6%	68.1%
Camden	Environment Community CS	----	----	0.0%	0.0%	----	----	\$398	11	4.1%	31.8%		
Camden	Freedom Academy CS	----	----	0.0%	0.0%	\$325	4	3.9%	18.5%	\$966	42	10.6%	56.6%
Camden	LEAP Academy University CS	\$793	17	8.6%	44.5%	\$724	14	8.1%	40.5%	\$996	45	10.0%	45.5%
Essex	Discovery CS	\$931	19	11.8%	100.0%	----	----	\$434	13	4.1%	33.0%		
Essex	East Orange Community CS	----	----	0.0%	0.0%	----	----	\$1,675	52	16.3%	77.9%		
Essex	Gray CS	----	----	0.0%	0.0%	----	----	\$486	16	5.3%	74.8%		
Essex	Greater Newark Academy CS	\$475	6	5.5%	47.8%	\$572	12	6.4%	36.6%	\$669	20	7.5%	43.6%
Essex	Lady Liberty Academy CS	\$1,636	25	18.0%	100.0%	----	----	\$1,349	49	13.8%	76.6%		
Essex	Maria L. Varisco-Rogers CS	\$376	4	3.4%	23.6%	\$166	1	1.6%	19.2%	\$92	2	0.9%	13.9%
Essex	Marion P. Thomas CS	----	----	0.0%	0.0%	\$423	9	4.1%	19.3%	\$343	9	3.7%	30.4%
Essex	New Horizons Comm. CS	----	----	0.0%	0.0%	----	----	\$837	34	8.8%	67.2%		
Essex	North Star Acad. CS of Newark	----	----	0.0%	0.0%	----	----	\$83	1	0.8%	10.2%		
Essex	Robert Treat Academy CS	\$605	13	6.1%	70.6%	\$328	5	3.3%	47.7%	\$824	31	8.1%	75.5%
Essex	TEAM Academy Charter School	\$1,817	26	17.9%	70.8%	----	----	\$377	10	4.4%	36.6%		

Support Services Salaries & Benefits - Indicator 7 (Cont'd)

Operating Type CHARTER (Total of 54 School Districts)

Ranked Low Cost to High Cost

	Actual 2004-05 Per Pupil Cost	2004-05 % of Total Comparative Ranking	2004-05 % of Sal/Ben To Tot Supp Services	Actual 2005-06 Per Pupil Cost	2005-06 % of Total Comparative Ranking	2005-06 % of Sal/Ben To Tot Supp Services	Budget 2006-07 Per Pupil Cost	2006-07 % of Total Comparative Ranking	2006-07 % of Sal/Ben To Tot Supp Services
--	--	---	--	--	---	--	--	---	--

State average-Operating Type CHARTER	\$789			\$652			\$798		
State median-Operating Type CHARTER	\$605			\$542			\$775		
State average - All operating types	\$1,440			\$1,536			\$1,627		
State median - All operating types	\$1,206			\$1,281			\$1,350		

Low to High Ranges **\$46 – \$1,817** **0.0% – 18.0%** **0.0% – 100.0%** **\$166 – \$1,494** **0.0% – 15.6%** **0.0% – 100.0%** **\$83 – \$1,675** **0.0% – 16.3%** **0.0% – 84.8%**

COUNTY	DISTRICT	Actual 2004-05 Per Pupil Cost	2004-05 % of Total Comparative Ranking	2004-05 % of Sal/Ben To Tot Supp Services	Actual 2005-06 Per Pupil Cost	2005-06 % of Total Comparative Ranking	2005-06 % of Sal/Ben To Tot Supp Services	Budget 2006-07 Per Pupil Cost	2006-07 % of Total Comparative Ranking	2006-07 % of Sal/Ben To Tot Supp Services	
Essex	University Heights CS	----	----	0.0%	0.0%	----	----	\$812	30	8.0%	65.5%
Hudson	C.R.E.A.T.E. CS	\$46	1	0.4%	69.7%	----	----	\$1,410	50	14.2%	84.8%
Hudson	Elysian CS of Hoboken	----	----	0.0%	0.0%	----	----	\$795	27	5.7%	55.2%
Hudson	Hoboken CS	\$611	14	4.9%	58.0%	\$617	13	\$675	22	4.4%	49.7%
Hudson	Jersey City Comm. CS	----	----	0.0%	0.0%	----	----	\$859	37	9.5%	76.7%
Hudson	Jersey City Golden Door	----	----	0.0%	0.0%	----	----	\$709	24	7.1%	60.5%
Hudson	Learning Community CS	\$790	16	8.8%	72.0%	----	----	\$799	28	8.1%	59.1%
Hudson	Liberty Academy CS	\$1,237	22	13.2%	80.9%	\$1,494	21	\$670	21	6.9%	47.0%
Hudson	Schomburg CS	----	----	0.0%	0.0%	----	----	\$928	39	11.3%	61.6%
Hudson	Soaring Heights CS	\$356	3	4.6%	100.0%	\$483	10	\$157	4	1.7%	23.0%
Hudson	University Academy CS	\$1,226	21	15.3%	100.0%	\$1,186	20	----	----	0.0%	0.0%
Mercer	Emily Fisher CS of Adv. Studies	----	----	0.0%	0.0%	----	----	\$944	40	6.7%	60.3%
Mercer	International CS of Trenton	\$1,265	23	13.2%	62.0%	----	----	\$750	25	7.1%	41.6%
Mercer	Pace CS of Hamilton	----	----	0.0%	0.0%	----	----	\$185	6	2.1%	26.5%
Mercer	Princeton CS	\$301	2	3.3%	86.2%	----	----	\$320	8	3.0%	28.0%
Mercer	Trenton Community CS	\$1,268	24	10.9%	81.0%	----	----	\$951	41	9.3%	70.2%
Mercer	Village CS	----	----	0.0%	0.0%	----	----	\$1,081	46	10.2%	55.1%
Middlesex	Central Jersey College Prep CS	----	----	0.0%	0.0%	----	----	\$464	14	4.9%	41.1%
Middlesex	Greater Brunswick CS	\$708	15	7.1%	77.1%	\$746	16	\$754	26	8.1%	67.8%
Monmouth	Academy Charter High School	\$947	20	7.5%	82.3%	\$542	11	\$1,641	51	13.4%	80.7%
Monmouth	Hope Academy CS	\$537	10	4.8%	52.4%	----	----	\$476	15	3.8%	35.5%
Monmouth	The Red Bank CS	\$869	18	7.3%	54.2%	\$826	18	\$847	36	6.3%	44.9%
Morris	Unity CS	\$604	12	5.1%	50.6%	\$865	19	\$493	17	4.0%	30.9%
Passaic	Classical Academy CS of Clifton	----	----	0.0%	0.0%	----	----	\$195	7	2.4%	44.5%

Support Services Salaries & Benefits - Indicator 7 (Cont'd)

Operating Type CHARTER (Total of 54 School Districts)

Ranked Low Cost to High Cost

	Actual 2004-05 Per Pupil Cost	2004-05 % of Total Comparative Cost / Pupil	2004-05 % of Sal/Ben To Tot Supp Services	Actual 2005-06 Per Pupil Cost	2005-06 % of Total Comparative Cost / Pupil	2005-06 % of Sal/Ben To Tot Supp Services	Budget 2006-07 Per Pupil Cost	2006-07 % of Total Comparative Cost / Pupil	2006-07 % of Sal/Ben To Tot Supp Services
--	--	--	--	--	--	--	--	--	--

State average-Operating Type CHARTER	\$789			\$652			\$798		
State median-Operating Type CHARTER	\$605			\$542			\$775		
State average - All operating types	\$1,440			\$1,536			\$1,627		
State median - All operating types	\$1,206			\$1,281			\$1,350		

Low to High Ranges

\$46 — \$1,817 0.0% — 18.0% 0.0% — 100.0 \$166 — \$1,494 0.0% — 15.6% 0.0% — 100.0% \$83 — \$1,675 0.0% — 16.3% 0.0% — 84.8%

COUNTY

DISTRICT

Passaic	Paterson CS for Sci/Tech	----	----	0.0%	0.0%	----	----	0.0%	0.0%	\$845	35	8.5%	59.6%
Sussex	Sussex County CS for Technology	\$510	7	6.0%	56.6%	\$404	7	4.4%	42.4%	----	----	0.0%	0.0%
Union	Central Jersey Arts CS	----	----	0.0%	0.0%	----	----	0.0%	0.0%	\$624	18	6.7%	50.3%
Union	Queen City Academy CS	\$530	9	6.4%	45.2%	\$785	17	7.6%	50.2%	\$1,099	47	9.6%	64.3%
Union	Union County TEAMS CS	----	----	0.0%	0.0%	----	----	0.0%	0.0%	\$886	38	9.4%	69.2%
Warren	Ridge and Valley CS	----	----	0.0%	0.0%	\$386	6	4.8%	82.3%	\$156	3	1.7%	17.8%

THIS PAGE INTENTIONALLY LEFT BLANK

Total Administrative Cost - Indicator 8
Operating Type CHARTER (Total of 54 School Districts)
Ranked Low Cost to High Cost

	Actual 2004-05 Per Pupil Cost	2004-05 Ranking	2004-05 % of Total Comparative Cost / Pupil	Actual 2005-06 Per Pupil Cost	2005-06 Ranking	2005-06 % of Total Comparative Cost / Pupil	Budget 2006-07 Per Pupil Cost	2006-07 Ranking	2006-07 % of Total Comparative Cost / Pupil
State average-Operating Type CHARTER	\$1,786			\$2,296			\$1,879		
State median-Operating Type CHARTER	\$1,945			\$2,453			\$1,957		
State average - All operating types	\$1,269			\$1,311			\$1,323		
State median - All operating types	\$1,323			\$1,377			\$1,426		

Low to High Ranges

\$23 — \$5,912

0.0%—43.4%

\$768 — \$4,134

0.0%—41.9%

\$947 — \$3,486

8.9%—28.6%

COUNTY	DISTRICT									
Atlantic	Benchmark Academy CS	----	----	0.0%	----	----	0.0%	\$1,997	29	23.7%
Atlantic	chARTer~TECH HIGH SCHOOL	\$2,949	42	31.3%	\$2,081	18	20.9%	\$2,356	39	21.6%
Atlantic	Galloway Community CS	\$870	6	10.9%	\$1,251	6	13.9%	\$1,259	3	15.6%
Atlantic	Oceanside CS	\$2,837	41	28.0%	\$3,337	44	29.5%	\$3,135	52	26.1%
Atlantic	PleasantTech Academy CS	\$1,504	17	16.5%	\$2,499	28	27.1%	\$2,082	33	20.6%
Bergen	Englewood on the Palisades CS	\$1,600	18	15.4%	\$1,699	11	15.8%	\$2,509	43	18.3%
Bergen	Teaneck Community CS	\$2,030	27	17.5%	\$2,798	33	21.9%	\$3,012	50	21.9%
Camden	Camden Academy Charter HS	\$2,504	37	27.5%	\$3,253	42	31.4%	\$1,946	27	17.1%
Camden	Camden's Promise CS	\$2,830	40	28.5%	\$2,984	38	24.3%	\$2,511	44	22.1%
Camden	D.U.E. Season CS	----	----	0.0%	\$1,146	5	12.5%	\$1,667	17	16.4%
Camden	Environment Community CS	----	----	0.0%	\$1,276	7	18.8%	\$1,893	23	19.4%
Camden	Freedom Academy CS	----	----	0.0%	\$2,782	32	33.1%	\$2,202	35	24.1%
Camden	LEAP Academy University CS	\$1,624	20	17.6%	\$1,513	10	16.8%	\$1,276	4	12.8%
Essex	Discovery CS	\$1,416	16	17.9%	\$2,196	22	20.6%	\$3,019	51	28.6%
Essex	East Orange Community CS	\$1,380	13	14.3%	\$1,486	9	15.1%	\$1,548	14	15.0%
Essex	Gray CS	\$1,823	22	18.8%	\$3,199	41	33.8%	\$1,481	11	16.1%
Essex	Greater Newark Academy CS	\$2,263	31	26.5%	\$1,981	16	22.2%	\$2,252	37	25.3%
Essex	Lady Liberty Academy CS	\$1,061	10	11.7%	\$1,106	4	11.1%	\$1,335	8	13.7%
Essex	Maria L. Varisco-Rogers CS	\$3,114	43	27.9%	\$2,970	37	29.1%	\$2,750	46	25.9%
Essex	Marion P. Thomas CS	\$1,945	23	22.1%	\$3,291	43	32.3%	\$2,243	36	24.2%
Essex	New Horizons Comm. CS	\$915	7	9.4%	\$2,883	35	29.1%	\$1,373	9	14.4%
Essex	North Star Acad. CS of Newark	\$771	5	8.8%	\$2,102	19	20.7%	\$1,524	13	14.4%
Essex	Robert Treat Academy CS	\$1,616	19	16.3%	\$2,179	21	21.7%	\$1,517	12	14.8%
Essex	TEAM Academy Charter School	\$69	3	0.7%	\$1,920	15	19.2%	\$1,320	7	15.4%

Total Administrative Cost - Indicator 8 (Cont'd)
Operating Type CHARTER (Total of 54 School Districts)
Ranked Low Cost to High Cost

	Actual 2004-05 Per Pupil Cost	2004-05 Ranking	2004-05 % of Total Comparative Cost / Pupil	Actual 2005-06 Per Pupil Cost	2005-06 Ranking	2005-06 % of Total Comparative Cost / Pupil	Budget 2006-07 Per Pupil Cost	2006-07 Ranking	2006-07 % of Total Comparative Cost / Pupil
State average-Operating Type CHARTER	\$1,786			\$2,296			\$1,879		
State median-Operating Type CHARTER	\$1,945			\$2,453			\$1,957		
State average - All operating types	\$1,269			\$1,311			\$1,323		
State median - All operating types	\$1,323			\$1,377			\$1,426		

Low to High Ranges

\$23 — \$5,912

0.0%—43.4%

\$768 — \$4,134

0.0%—41.9%

\$947 — \$3,486

8.9%—28.6%

COUNTY	DISTRICT									
Essex	University Heights CS	-----	-----	0.0%	-----	-----	0.0%	\$2,598	45	25.6%
Hudson	C.R.E.A.T.E. CS	\$3,722	44	32.8%	\$4,134	50	31.7%	\$1,557	15	15.7%
Hudson	Elysian CS of Hoboken	\$1,729	21	16.2%	\$3,340	45	25.5%	\$2,413	42	17.4%
Hudson	Hoboken CS	\$2,372	34	19.1%	\$3,008	39	21.6%	\$3,486	54	22.7%
Hudson	Jersey City Comm. CS	\$2,308	32	27.7%	\$2,385	24	28.5%	\$1,297	6	14.3%
Hudson	Jersey City Golden Door	\$984	8	10.5%	\$996	3	10.5%	\$1,198	2	12.0%
Hudson	Learning Community CS	\$23	1	0.3%	\$2,727	31	28.8%	\$1,967	28	19.9%
Hudson	Liberty Academy CS	\$369	4	3.9%	\$925	2	9.6%	\$1,473	10	15.2%
Hudson	Schomburg CS	\$2,252	30	27.8%	\$2,862	34	41.9%	\$2,053	32	24.9%
Hudson	Soaring Heights CS	\$1,408	15	18.1%	\$1,400	8	18.3%	\$1,698	18	18.7%
Hudson	University Academy CS	\$1,389	14	17.4%	\$768	1	9.0%	\$1,574	16	15.2%
Mercer	Emily Fisher CS of Adv. Studies	\$5,912	45	43.4%	\$3,096	40	20.1%	\$3,344	53	23.6%
Mercer	International CS of Trenton	\$65	2	0.7%	\$2,566	29	25.8%	\$2,359	40	22.2%
Mercer	Pace CS of Hamilton	\$2,123	28	28.4%	\$3,420	46	39.2%	\$1,944	26	22.2%
Mercer	Princeton CS	\$1,061	10	11.8%	\$2,954	36	27.4%	\$1,286	5	12.0%
Mercer	Trenton Community CS	\$1,948	24	16.7%	\$2,455	26	26.4%	\$1,753	20	17.1%
Mercer	Village CS	\$999	9	10.8%	\$1,873	14	18.1%	\$947	1	8.9%
Middlesex	Central Jersey College Prep CS	-----	-----	0.0%	-----	-----	0.0%	\$2,133	34	22.7%
Middlesex	Greater Brunswick CS	\$2,398	35	24.1%	\$2,123	20	23.2%	\$2,277	38	24.6%
Monmouth	Academy Charter High School	\$2,365	33	18.7%	\$3,460	48	30.3%	\$2,008	30	16.4%
Monmouth	Hope Academy CS	\$2,692	39	24.2%	\$3,454	47	30.7%	\$2,926	49	23.3%
Monmouth	The Red Bank CS	\$2,575	38	21.7%	\$3,686	49	28.9%	\$2,879	48	21.6%
Morris	Unity CS	\$2,496	36	21.2%	\$2,451	25	20.1%	\$2,756	47	22.3%
Passaic	Classical Academy CS of Clifton	\$1,985	26	27.3%	\$2,483	27	34.4%	\$1,899	24	23.4%

Total Administrative Cost - Indicator 8 (Cont'd)
Operating Type CHARTER (Total of 54 School Districts)
Ranked Low Cost to High Cost

	Actual 2004-05 Per Pupil Cost	2004-05 Ranking	2004-05 % of Total Comparative Cost / Pupil	Actual 2005-06 Per Pupil Cost	2005-06 Ranking	2005-06 % of Total Comparative Cost / Pupil	Budget 2006-07 Per Pupil Cost	2006-07 Ranking	2006-07 % of Total Comparative Cost / Pupil	
State average-Operating Type CHARTER	\$1,786			\$2,296			\$1,879			
State median-Operating Type CHARTER	\$1,945			\$2,453			\$1,957			
State average - All operating types	\$1,269			\$1,311			\$1,323			
State median - All operating types	\$1,323			\$1,377			\$1,426			
Low to High Ranges	\$23 — \$5,912		0.0%—43.4%	\$768 — \$4,134		0.0%—41.9%	\$947 — \$3,486		8.9%—28.6%	
COUNTY	DISTRICT									
Passaic	Paterson CS for Sci/Tech	\$2,187	29	41.1%	\$1,756	13	19.4%	\$1,881	22	18.9%
Sussex	Sussex County CS for Technology	\$1,949	25	22.9%	\$2,016	17	22.1%	\$2,010	31	19.7%
Union	Central Jersey Arts CS	-----	-----	0.0%	-----	-----	0.0%	\$2,387	41	25.6%
Union	Queen City Academy CS	\$1,064	12	12.8%	\$1,707	12	16.5%	\$1,848	21	16.1%
Union	Union County TEAMS CS	-----	-----	0.0%	\$2,643	30	29.1%	\$1,708	19	18.1%
Warren	Ridge and Valley CS	-----	-----	0.0%	\$2,228	23	27.8%	\$1,933	25	20.6%

THIS PAGE INTENTIONALLY LEFT BLANK

Salaries & Benefits for Administration - Indicator 9
Operating Type CHARTER (Total of 54 School Districts)

Ranked Low Cost to High Cost

	Actual 2004-05 Per Pupil Cost	2004-05 % of Total Comparative Cost / Pupil	2004-05 % of Sal/Ben To Total Admin	Actual 2005-06 Per Pupil Cost	2005-06 % of Total Comparative Cost / Pupil	2005-06 % of Sal/Ben To Total Admin	Budget 2006-07 Per Pupil Cost	2006-07 % of Total Comparative Cost / Pupil	2006-07 % of Sal/Ben To Total Admin
State average-Operating Type CHARTER	\$1,352			\$1,448			\$1,325		
State median-Operating Type CHARTER	\$1,462			\$1,448			\$1,439		
State average - All operating types	\$1,001			\$1,041			\$1,049		
State median - All operating types	\$1,034			\$1,074			\$1,095		

Low to High Ranges \$484 — \$3,831 0.0% — 31.4% 0.0% — 92.8% \$460 — \$2,870 0.0% — 32.4% 0.0% — 94.2% \$669 — \$2,912 6.3% — 20.6% 42.8% — 89.8%

COUNTY	DISTRICT	Actual 2004-05 Per Pupil Cost	2004-05 Ranking	2004-05 % of Total Comparative Cost / Pupil	2004-05 % of Sal/Ben To Total Admin	Actual 2005-06 Per Pupil Cost	2005-06 Ranking	2005-06 % of Total Comparative Cost / Pupil	2005-06 % of Sal/Ben To Total Admin	Budget 2006-07 Per Pupil Cost	2006-07 Ranking	2006-07 % of Total Comparative Cost / Pupil	2006-07 % of Sal/Ben To Total Admin
Atlantic	Benchmark Academy CS	-----	-----	0.0%	0.0%	-----	-----	0.0%	0.0%	\$1,522	29	18.0%	76.2%
Atlantic	chARTer~TECH HIGH SCHOOL	\$2,179	38	23.1%	73.9%	\$1,525	30	15.3%	73.3%	\$1,724	40	15.8%	73.2%
Atlantic	Galloway Community CS	\$581	2	7.3%	66.8%	\$790	9	8.8%	63.1%	\$745	5	9.2%	59.2%
Atlantic	Oceanside CS	\$1,934	34	19.1%	68.2%	\$2,030	37	18.0%	60.8%	\$2,087	49	17.4%	66.6%
Atlantic	Pleasantech Academy CS	\$1,101	14	12.1%	73.2%	\$2,035	38	22.1%	81.4%	\$1,742	42	17.2%	83.7%
Bergen	Englewood on the Palisades CS	\$678	8	6.5%	42.4%	\$749	7	6.9%	44.1%	\$1,073	16	7.8%	42.8%
Bergen	Teaneck Community CS	\$1,743	30	15.0%	85.9%	\$1,707	34	13.4%	61.0%	\$1,731	41	12.6%	57.5%
Camden	Camden Academy Charter HS	\$1,601	25	17.6%	63.9%	\$2,406	45	23.2%	74.0%	\$1,313	25	11.5%	67.5%
Camden	Camden's Promise CS	\$1,537	22	15.5%	54.3%	\$1,483	28	12.1%	49.7%	\$1,154	20	10.2%	46.0%
Camden	D.U.E. Season CS	-----	-----	0.0%	0.0%	\$725	5	7.9%	63.3%	\$1,145	18	11.3%	68.7%
Camden	Environment Community CS	-----	-----	0.0%	0.0%	\$788	8	11.6%	61.8%	\$1,017	14	10.4%	53.7%
Camden	Freedom Academy CS	-----	-----	0.0%	0.0%	\$1,444	25	17.2%	51.9%	\$1,395	27	15.3%	63.4%
Camden	LEAP Academy University CS	\$1,157	16	12.6%	71.2%	\$970	14	10.8%	64.1%	\$831	6	8.3%	65.1%
Essex	Discovery CS	\$769	10	9.7%	54.3%	\$1,039	16	9.7%	47.3%	\$2,076	48	19.7%	68.8%
Essex	East Orange Community CS	\$865	11	8.9%	62.7%	\$813	11	8.3%	54.7%	\$1,012	13	9.8%	65.4%
Essex	Gray CS	\$1,462	21	15.1%	80.2%	\$2,810	48	29.7%	87.8%	\$1,190	21	12.9%	80.4%
Essex	Greater Newark Academy CS	\$1,613	26	18.9%	71.3%	\$1,294	21	14.5%	65.3%	\$1,638	36	18.4%	72.7%
Essex	Lady Liberty Academy CS	\$767	9	8.4%	72.3%	\$800	10	8.0%	72.3%	\$983	11	10.1%	73.6%
Essex	Maria L. Varisco-Rogers CS	\$2,316	39	20.7%	74.4%	\$2,215	39	21.7%	74.6%	\$2,131	50	20.1%	77.5%
Essex	Marion P. Thomas CS	\$1,412	19	16.1%	72.6%	\$2,560	46	25.1%	77.8%	\$1,645	37	17.7%	73.3%
Essex	New Horizons Comm. CS	\$645	5	6.6%	70.5%	\$837	12	8.4%	29.0%	\$970	9	10.2%	70.6%
Essex	North Star Acad. CS of Newark	\$676	7	7.7%	87.7%	\$729	6	7.2%	34.7%	\$861	8	8.1%	56.5%
Essex	Robert Treat Academy CS	\$954	12	9.6%	59.0%	\$1,518	29	15.1%	69.7%	\$977	10	9.6%	64.4%
Essex	TEAM Academy Charter School	-----	-----	0.0%	0.0%	\$1,003	15	10.0%	52.2%	\$685	3	8.0%	51.9%

Salaries & Benefits for Administration- Indicator 9 (Cont'd)

Operating Type CHARTER (Total of 54 School Districts)

Ranked Low Cost to High Cost

	Actual 2004-05 Per Pupil Cost	2004-05 % of Total Comparative Cost / Pupil	2004-05 % of Sal/Ben To Total Admin	Actual 2005-06 Per Pupil Cost	2005-06 % of Total Comparative Cost / Pupil	2005-06 % of Sal/Ben To Total Admin	Budget 2006-07 Per Pupil Cost	2006-07 % of Total Comparative Cost / Pupil	2006-07 % of Sal/Ben To Total Admin
--	--	--	--	--	--	--	--	--	--

State average-Operating Type CHARTER	\$1,352			\$1,448			\$1,325		
State median-Operating Type CHARTER	\$1,462			\$1,448			\$1,439		
State average - All operating types	\$1,001			\$1,041			\$1,049		
State median - All operating types	\$1,034			\$1,074			\$1,095		

Low to High Ranges \$484 — \$3,831 0.0% — 31.4% 0.0% — 92.8% \$460 — \$2,870 0.0% — 32.4% 0.0% — 94.2% \$669 — \$2,912 6.3% — 20.6% 42.8% — 89.8%

COUNTY	DISTRICT	Actual 2004-05 Per Pupil Cost	2004-05 Ranking	2004-05 % of Total Comparative Cost / Pupil	2004-05 % of Sal/Ben To Total Admin	Actual 2005-06 Per Pupil Cost	2005-06 Ranking	2005-06 % of Total Comparative Cost / Pupil	2005-06 % of Sal/Ben To Total Admin	Budget 2006-07 Per Pupil Cost	2006-07 Ranking	2006-07 % of Total Comparative Cost / Pupil	2006-07 % of Sal/Ben To Total Admin
Essex	University Heights CS	----	----	0.0%	0.0%	----	----	0.0%	0.0%	\$1,979	47	19.5%	76.2%
Hudson	C.R.E.A.T.E. CS	\$2,575	40	22.7%	69.2%	\$2,870	50	22.0%	69.4%	\$999	12	10.1%	64.2%
Hudson	Elysian CS of Hoboken	\$1,274	17	11.9%	73.7%	\$1,120	19	8.6%	33.5%	\$1,817	44	13.1%	75.3%
Hudson	Hoboken CS	\$1,963	36	15.8%	82.8%	\$2,402	44	17.2%	79.9%	\$2,892	53	18.8%	83.0%
Hudson	Jersey City Comm. CS	\$1,459	20	17.5%	63.2%	\$1,451	26	17.3%	60.8%	\$730	4	8.1%	56.3%
Hudson	Jersey City Golden Door	\$484	1	5.2%	49.2%	\$650	4	6.9%	65.3%	\$852	7	8.6%	71.1%
Hudson	Learning Community CS	----	----	0.0%	0.0%	\$929	13	9.8%	34.1%	\$1,621	35	16.4%	82.4%
Hudson	Liberty Academy CS	----	----	0.0%	0.0%	\$510	2	5.3%	55.1%	\$1,024	15	10.6%	69.5%
Hudson	Schomberg CS	\$1,627	27	20.1%	72.2%	\$1,383	24	20.3%	48.3%	\$1,483	28	18.0%	72.2%
Hudson	Soaring Heights CS	\$1,072	13	13.8%	76.1%	\$1,092	18	14.3%	78.0%	\$1,152	19	12.7%	67.8%
Hudson	University Academy CS	\$1,110	15	13.9%	79.9%	\$619	3	7.2%	80.6%	\$1,244	23	12.0%	79.0%
Mercer	Emily Fisher CS of Adv. Studies	\$3,831	41	28.1%	64.8%	\$2,386	43	15.5%	77.1%	\$2,912	54	20.6%	87.1%
Mercer	International CS of Trenton	----	----	0.0%	0.0%	\$1,628	33	16.4%	63.4%	\$1,670	39	15.7%	70.8%
Mercer	Pace CS of Hamilton	\$1,584	24	21.2%	74.6%	\$2,829	49	32.4%	82.7%	\$1,653	38	18.9%	85.0%
Mercer	Princeton CS	\$601	4	6.7%	56.6%	\$1,368	23	12.7%	46.3%	\$681	2	6.3%	53.0%
Mercer	Trenton Community CS	\$1,808	31	15.5%	92.8%	\$2,313	42	24.8%	94.2%	\$1,574	32	15.3%	89.8%
Mercer	Village CS	\$600	3	6.5%	60.1%	\$460	1	4.4%	24.6%	\$669	1	6.3%	70.6%
Middlesex	Central Jersey College Prep CS	----	----	0.0%	0.0%	----	----	0.0%	0.0%	\$1,572	31	16.7%	73.7%
Middlesex	Greater Brunswick CS	\$1,691	29	17.0%	70.5%	\$1,550	31	16.9%	73.0%	\$1,609	34	17.4%	70.7%
Monmouth	Academy Charter High School	\$1,837	32	14.6%	77.7%	\$2,600	47	22.8%	75.1%	\$1,583	33	12.9%	78.8%
Monmouth	Hope Academy CS	\$2,005	37	18.0%	74.5%	\$2,250	41	20.0%	65.1%	\$2,238	51	17.8%	76.5%
Monmouth	The Red Bank CS	\$1,938	35	16.3%	75.3%	\$2,237	40	17.6%	60.7%	\$1,901	46	14.2%	66.0%
Morris	Unity CS	\$1,841	33	15.6%	73.8%	\$1,961	36	16.1%	80.0%	\$2,317	52	18.7%	84.1%
Passaic	Classical Academy CS of Clifton	\$1,308	18	18.0%	65.9%	\$1,209	20	16.8%	48.7%	\$1,375	26	16.9%	72.4%

Salaries & Benefits for Administration- Indicator 9 (Cont'd)
Operating Type CHARTER (Total of 54 School Districts)
Ranked Low Cost to High Cost

	Actual 2004-05 Per Pupil Cost	2004-05 % of Total Comparative Cost / Pupil	2004-05 % of Sal/Ben To Total Admin	Actual 2005-06 Per Pupil Cost	2005-06 % of Total Comparative Cost / Pupil	2005-06 % of Sal/Ben To Total Admin	Budget 2006-07 Per Pupil Cost	2006-07 % of Total Comparative Cost / Pupil	2006-07 % of Sal/Ben To Total Admin
--	--	--	--	--	--	--	--	--	--

State average-Operating Type CHARTER	\$1,352			\$1,448			\$1,325		
State median-Operating Type CHARTER	\$1,462			\$1,448			\$1,439		
State average - All operating types	\$1,001			\$1,041			\$1,049		
State median - All operating types	\$1,034			\$1,074			\$1,095		

Low to High Ranges \$484 — \$3,831 0.0% — 31.4% 0.0% — 92.8% \$460 — \$2,870 0.0% — 32.4% 0.0% — 94.2% \$669 — \$2,912 6.3% — 20.6% 42.8% — 89.8%

COUNTY	DISTRICT	Actual 2004-05 Per Pupil Cost	2004-05 Ranking	2004-05 % of Total Comparative Cost / Pupil	2004-05 % of Sal/Ben To Total Admin	Actual 2005-06 Per Pupil Cost	2005-06 Ranking	2005-06 % of Total Comparative Cost / Pupil	2005-06 % of Sal/Ben To Total Admin	Budget 2006-07 Per Pupil Cost	2006-07 Ranking	2006-07 % of Total Comparative Cost / Pupil	2006-07 % of Sal/Ben To Total Admin
Passaic	Paterson CS for Sci/Tech	\$1,671	28	31.4%	76.4%	\$1,458	27	16.1%	83.0%	\$1,541	30	15.5%	81.9%
Sussex	Sussex County CS for Technology	\$1,578	23	18.5%	81.0%	\$1,604	32	17.6%	79.6%	\$1,771	43	17.4%	88.1%
Union	Central Jersey Arts CS	----	----	0.0%	0.0%	----	----	0.0%	0.0%	\$1,831	45	19.7%	76.7%
Union	Queen City Academy CS	\$653	6	7.9%	61.4%	\$1,064	17	10.3%	62.3%	\$1,144	17	10.0%	61.9%
Union	Union County TEAMS CS	----	----	0.0%	0.0%	\$1,920	35	21.1%	72.6%	\$1,258	24	13.4%	73.7%
Warren	Ridge and Valley CS	----	----	0.0%	0.0%	\$1,351	22	16.9%	60.6%	\$1,217	22	12.9%	63.0%

THIS PAGE INTENTIONALLY LEFT BLANK

Operation & Maintenance of Plant - Indicator 10
Operating Type CHARTER (Total of 54 School Districts)
Ranked Low Cost to High Cost

	Actual 2004-05 Per Pupil Cost	2004-05 Ranking	2004-05 % of Total Comparative Cost / Pupil	Actual 2005-06 Per Pupil Cost	2005-06 Ranking	2005-06 % of Total Comparative Cost / Pupil	Budget 2006-07 Per Pupil Cost	2006-07 Ranking	2006-07 % of Total Comparative Cost / Pupil	
State average-Operating Type CHARTER	\$1,808			\$1,947			\$1,329			
State median-Operating Type CHARTER	\$1,516			\$1,648			\$1,200			
State average - All operating types	\$1,335			\$1,447			\$1,475			
State median - All operating types	\$1,181			\$1,289			\$1,341			
Low to High Ranges	\$348 — \$3,423		0.0%—37.1%	\$234 — \$4,527		0.0%—43.8%	\$288 — \$2,515		3.4%—24.5%	
COUNTY	DISTRICT									
Atlantic	Benchmark Academy CS	----	----	0.0%	----	----	0.0%	\$1,051	21	12.4%
Atlantic	chARTer~TECH HIGH SCHOOL	\$1,779	26	18.9%	\$2,639	39	26.5%	\$1,924	43	17.6%
Atlantic	Galloway Community CS	\$1,365	18	17.0%	\$1,621	23	18.0%	\$288	1	3.6%
Atlantic	Oceanside CS	\$915	10	9.0%	\$886	8	7.8%	\$1,118	25	9.3%
Atlantic	Pleasantech Academy CS	\$1,196	16	13.1%	\$1,018	12	11.0%	\$820	13	8.1%
Bergen	Englewood on the Palisades CS	\$2,541	38	24.4%	\$2,412	37	22.4%	\$1,371	32	10.0%
Bergen	Teaneck Community CS	\$3,008	41	25.9%	\$3,579	47	28.0%	\$2,229	52	16.2%
Camden	Camden Academy Charter HS	\$1,748	25	19.2%	\$2,087	28	20.1%	\$2,300	53	20.2%
Camden	Camden's Promise CS	\$1,873	27	18.9%	\$2,877	41	23.4%	\$1,073	22	9.4%
Camden	D.U.E. Season CS	----	----	0.0%	\$3,306	45	36.1%	\$1,983	46	19.6%
Camden	Environment Community CS	----	----	0.0%	\$1,524	21	22.5%	\$788	12	8.1%
Camden	Freedom Academy CS	----	----	0.0%	\$590	4	7.0%	\$641	9	7.0%
Camden	LEAP Academy University CS	\$432	3	4.7%	\$452	2	5.0%	\$441	6	4.4%
Essex	Discovery CS	\$1,893	30	23.9%	\$2,350	36	22.0%	\$1,500	36	14.2%
Essex	East Orange Community CS	\$2,728	39	28.2%	\$2,858	40	29.0%	\$1,251	29	12.1%
Essex	Gray CS	\$2,844	40	29.3%	\$2,120	29	22.4%	\$1,959	44	21.3%
Essex	Greater Newark Academy CS	\$852	7	10.0%	\$898	9	10.1%	\$662	10	7.4%
Essex	Lady Liberty Academy CS	\$1,879	29	20.6%	\$2,293	33	23.1%	\$925	17	9.5%
Essex	Maria L. Varisco-Rogers CS	\$921	11	8.2%	\$987	11	9.7%	\$998	18	9.4%
Essex	Marion P. Thomas CS	\$2,166	32	24.7%	----	----	0.0%	\$1,194	27	12.9%
Essex	New Horizons Comm. CS	\$3,154	43	32.5%	\$3,098	43	31.3%	\$1,992	47	20.9%
Essex	North Star Acad. CS of Newark	\$1,509	22	17.2%	\$1,648	25	16.2%	\$1,073	22	10.1%
Essex	Robert Treat Academy CS	\$1,930	31	19.5%	\$2,168	31	21.6%	\$2,166	51	21.2%
Essex	TEAM Academy Charter School	\$3,288	44	32.5%	\$3,622	48	36.3%	\$2,104	50	24.5%

Operation & Maintenance of Plant - Indicator 10 (Cont'd)
Operating Type CHARTER (Total of 54 School Districts)
Ranked Low Cost to High Cost

	Actual 2004-05 Per Pupil Cost	2004-05 Ranking	2004-05 % of Total Comparative Cost / Pupil	Actual 2005-06 Per Pupil Cost	2005-06 Ranking	2005-06 % of Total Comparative Cost / Pupil	Budget 2006-07 Per Pupil Cost	2006-07 Ranking	2006-07 % of Total Comparative Cost / Pupil	
State average-Operating Type CHARTER	\$1,808			\$1,947			\$1,329			
State median-Operating Type CHARTER	\$1,516			\$1,648			\$1,200			
State average - All operating types	\$1,335			\$1,447			\$1,475			
State median - All operating types	\$1,181			\$1,289			\$1,341			
Low to High Ranges	\$348 — \$3,423		0.0%—37.1%	\$234 — \$4,527		0.0%—43.8%	\$288 — \$2,515		3.4%—24.5%	
COUNTY	DISTRICT									
Essex	University Heights CS	-----	-----	0.0%	-----	-----	0.0%	\$1,734	41	17.1%
Hudson	C.R.E.A.T.E. CS	\$2,475	35	21.8%	\$2,342	35	18.0%	\$1,324	31	13.4%
Hudson	Elysian CS of Hoboken	\$1,441	19	13.5%	\$2,565	38	19.6%	\$1,149	26	8.3%
Hudson	Hoboken CS	\$791	6	6.4%	\$877	7	6.3%	\$1,006	19	6.5%
Hudson	Jersey City Comm. CS	\$597	4	7.2%	\$678	5	8.1%	\$582	8	6.4%
Hudson	Jersey City Golden Door	\$3,103	42	33.1%	\$3,118	44	33.0%	\$2,004	48	20.1%
Hudson	Learning Community CS	\$1,655	24	18.5%	\$2,025	27	21.4%	\$870	15	8.8%
Hudson	Liberty Academy CS	\$2,485	36	26.6%	\$1,647	24	17.2%	\$1,565	38	16.2%
Hudson	Schomburg CS	\$2,444	34	30.2%	\$234	1	3.4%	\$349	4	4.2%
Hudson	Soaring Heights CS	\$1,516	23	19.5%	\$1,205	15	15.8%	\$1,385	33	15.3%
Hudson	University Academy CS	\$1,161	14	14.5%	\$1,241	16	14.5%	\$1,854	42	17.9%
Mercer	Emily Fisher CS of Adv. Studies	\$348	1	2.6%	\$3,397	46	22.1%	\$1,492	35	10.6%
Mercer	International CS of Trenton	\$2,223	33	23.2%	\$2,141	30	21.5%	\$1,093	24	10.3%
Mercer	Pace CS of Hamilton	\$1,490	21	19.9%	\$1,541	22	17.7%	\$1,206	28	13.8%
Mercer	Princeton CS	\$954	12	10.6%	\$1,316	17	12.2%	\$397	5	3.7%
Mercer	Trenton Community CS	\$2,495	37	21.4%	\$2,247	32	24.1%	\$2,098	49	20.4%
Mercer	Village CS	\$3,423	45	37.1%	\$4,527	49	43.8%	\$2,515	54	23.7%
Middlesex	Central Jersey College Prep CS	-----	-----	0.0%	-----	-----	0.0%	\$744	11	7.9%
Middlesex	Greater Brunswick CS	\$646	5	6.5%	\$679	6	7.4%	\$316	2	3.4%
Monmouth	Academy Charter High School	\$1,874	28	14.9%	\$2,323	34	20.3%	\$1,980	45	16.1%
Monmouth	Hope Academy CS	\$1,162	15	10.4%	\$1,412	18	12.6%	\$1,415	34	11.3%
Monmouth	The Red Bank CS	\$424	2	3.6%	\$476	3	3.7%	\$481	7	3.6%
Morris	Unity CS	\$1,301	17	11.0%	\$1,421	19	11.6%	\$1,033	20	8.4%
Passaic	Classical Academy CS of Clifton	\$1,079	13	14.9%	\$1,073	13	14.9%	\$340	3	4.2%

Operation & Maintenance of Plant - Indicator 10 (Cont'd)
Operating Type CHARTER (Total of 54 School Districts)
Ranked Low Cost to High Cost

	Actual 2004-05 Per Pupil Cost	2004-05 Ranking	2004-05 % of Total Comparative Cost / Pupil	Actual 2005-06 Per Pupil Cost	2005-06 Ranking	2005-06 % of Total Comparative Cost / Pupil	Budget 2006-07 Per Pupil Cost	2006-07 Ranking	2006-07 % of Total Comparative Cost / Pupil	
State average-Operating Type CHARTER	\$1,808			\$1,947			\$1,329			
State median-Operating Type CHARTER	\$1,516			\$1,648			\$1,200			
State average - All operating types	\$1,335			\$1,447			\$1,475			
State median - All operating types	\$1,181			\$1,289			\$1,341			
Low to High Ranges	\$348 — \$3,423		0.0%—37.1%	\$234 — \$4,527		0.0%—43.8%	\$288 — \$2,515		3.4%—24.5%	
COUNTY	DISTRICT									
Passaic	Paterson CS for Sci/Tech	\$853	8	16.0%	\$2,941	42	32.5%	\$1,643	39	16.5%
Sussex	Sussex County CS for Technology	\$859	9	10.1%	\$907	10	9.9%	\$917	16	9.0%
Union	Central Jersey Arts CS	-----	-----	0.0%	-----	-----	0.0%	\$852	14	9.1%
Union	Queen City Academy CS	\$1,487	20	17.9%	\$1,786	26	17.3%	\$1,709	40	14.9%
Union	Union County TEAMS CS	-----	-----	0.0%	\$1,490	20	16.4%	\$1,543	37	16.4%
Warren	Ridge and Valley CS	-----	-----	0.0%	\$1,183	14	14.8%	\$1,295	30	13.8%

THIS PAGE INTENTIONALLY LEFT BLANK

Salaries & Benefits for Operations/Maintenance of Plant - Indicator 11 (Cont'd)

Operating Type CHARTER (Total of 54 School Districts)

Ranked Low Cost to High Cost

	Actual 2004-05 Per Pupil Cost	2004-05 % of Total Comparative Cost / Pupil	2004-05 % of Sal/Ben To Tot Op/Maint	Actual 2005-06 Per Pupil Cost	2005-06 % of Total Comparative Cost / Pupil	2005-06 % of Sal/Ben To Tot Op/Maint	Budget 2006-07 Per Pupil Cost	2006-07 % of Total Comparative Cost / Pupil	2006-07 % of Sal/Ben To Tot Op/Maint
--	--	--	---	--	--	---	--	--	---

State average-Operating Type CHARTER	\$564			\$605					
State median-Operating Type CHARTER	\$528			\$592					
State average - All operating types	\$705			\$745			\$759		
State median - All operating types	\$584			\$609			\$660		

Low to High Ranges \$100 — \$1,051 0.0% — 12.3% 0.0% — 50.1% \$32 — \$1,093 0.0% — 11.1% 0.0% — 43.6% — 0.0% — 0.0% 0.0% — 0.0%

COUNTY	DISTRICT	Actual 2004-05 Per Pupil Cost	2004-05 Ranking	2004-05 % of Total Comparative Cost / Pupil	2004-05 % of Sal/Ben To Tot Op/Maint	Actual 2005-06 Per Pupil Cost	2005-06 Ranking	2005-06 % of Total Comparative Cost / Pupil	2005-06 % of Sal/Ben To Tot Op/Maint	Budget 2006-07 Per Pupil Cost	2006-07 Ranking	2006-07 % of Total Comparative Cost / Pupil	2006-07 % of Sal/Ben To Tot Op/Maint
Atlantic	Benchmark Academy CS	----	----	0.0%	0.0%	----	----	0.0%	0.0%	----	----	0.0%	0.0%
Atlantic	chARTer-TECH HIGH SCHOOL	----	----	0.0%	0.0%	\$406	8	4.1%	15.4%	----	----	0.0%	0.0%
Atlantic	Galloway Community CS	----	----	0.0%	0.0%	----	----	0.0%	0.0%	----	----	0.0%	0.0%
Atlantic	Oceanside CS	----	----	0.0%	0.0%	----	----	0.0%	0.0%	----	----	0.0%	0.0%
Atlantic	Pleasantech Academy CS	\$480	10	5.3%	40.1%	----	----	0.0%	0.0%	----	----	0.0%	0.0%
Bergen	Englewood on the Palisades CS	\$583	17	5.6%	22.9%	\$386	7	3.6%	16.0%	----	----	0.0%	0.0%
Bergen	Teaneck Community CS	\$545	14	4.7%	18.1%	\$715	16	5.6%	20.0%	----	----	0.0%	0.0%
Camden	Camden Academy Charter HS	----	----	0.0%	0.0%	----	----	0.0%	0.0%	----	----	0.0%	0.0%
Camden	Camden's Promise CS	----	----	0.0%	0.0%	----	----	0.0%	0.0%	----	----	0.0%	0.0%
Camden	D.U.E. Season CS	----	----	0.0%	0.0%	\$700	15	7.6%	21.2%	----	----	0.0%	0.0%
Camden	Environment Community CS	----	----	0.0%	0.0%	----	----	0.0%	0.0%	----	----	0.0%	0.0%
Camden	Freedom Academy CS	----	----	0.0%	0.0%	----	----	0.0%	0.0%	----	----	0.0%	0.0%
Camden	LEAP Academy University CS	----	----	0.0%	0.0%	----	----	0.0%	0.0%	----	----	0.0%	0.0%
Essex	Discovery CS	\$291	5	3.7%	15.4%	\$256	4	2.4%	10.9%	----	----	0.0%	0.0%
Essex	East Orange Community CS	\$1,051	22	10.9%	38.5%	\$1,093	21	11.1%	38.2%	----	----	0.0%	0.0%
Essex	Gray CS	\$420	9	4.3%	14.8%	----	----	0.0%	0.0%	----	----	0.0%	0.0%
Essex	Greater Newark Academy CS	----	----	0.0%	0.0%	----	----	0.0%	0.0%	----	----	0.0%	0.0%
Essex	Lady Liberty Academy CS	\$715	20	7.9%	38.1%	\$999	20	10.1%	43.6%	----	----	0.0%	0.0%
Essex	Maria L. Varisco-Rogers CS	----	----	0.0%	0.0%	----	----	0.0%	0.0%	----	----	0.0%	0.0%
Essex	Marion P. Thomas CS	\$542	13	6.2%	25.0%	----	----	0.0%	0.0%	----	----	0.0%	0.0%
Essex	New Horizons Comm. CS	\$643	18	6.6%	20.4%	\$629	13	6.3%	20.3%	----	----	0.0%	0.0%
Essex	North Star Acad. CS of Newark	\$100	1	1.1%	6.6%	\$70	2	0.7%	4.2%	----	----	0.0%	0.0%
Essex	Robert Treat Academy CS	----	----	0.0%	0.0%	----	----	0.0%	0.0%	----	----	0.0%	0.0%
Essex	TEAM Academy Charter School	\$142	2	1.4%	4.3%	\$32	1	0.3%	0.9%	----	----	0.0%	0.0%

Salaries & Benefits for Operations/Maintenance of Plant - Indicator 11 (Cont'd)

Operating Type CHARTER (Total of 54 School Districts)

Ranked Low Cost to High Cost

	Actual 2004-05 Per Pupil Cost	2004-05 % of Total Comparative Cost / Pupil	2004-05 % of Sal/Ben To Tot Op/Maint	Actual 2005-06 Per Pupil Cost	2005-06 % of Total Comparative Cost / Pupil	2005-06 % of Sal/Ben To Tot Op/Maint	Budget 2006-07 Per Pupil Cost	2006-07 % of Total Comparative Cost / Pupil	2006-07 % of Sal/Ben To Tot Op/Maint
--	--	--	---	--	--	---	--	--	---

State average-Operating Type CHARTER	\$564			\$605					
State median-Operating Type CHARTER	\$528			\$592					
State average - All operating types	\$705			\$745			\$759		
State median - All operating types	\$584			\$609			\$660		

Low to High Ranges	\$100 — \$1,051	0.0% — 12.3%	0.0% — 50.1%	\$32 — \$1,093	0.0% — 11.1%	0.0% — 43.6%	—	0.0% — 0.0%	0.0% — 0.0%
---------------------------	------------------------	---------------------	---------------------	-----------------------	---------------------	---------------------	----------	--------------------	--------------------

COUNTY	DISTRICT	Actual 2004-05 Per Pupil Cost	2004-05 Ranking	2004-05 % of Total Comparative Cost / Pupil	2004-05 % of Sal/Ben To Tot Op/Maint	Actual 2005-06 Per Pupil Cost	2005-06 Ranking	2005-06 % of Total Comparative Cost / Pupil	2005-06 % of Sal/Ben To Tot Op/Maint	Budget 2006-07 Per Pupil Cost	2006-07 Ranking	2006-07 % of Total Comparative Cost / Pupil	2006-07 % of Sal/Ben To Tot Op/Maint
Essex	University Heights CS	----	----	0.0%	0.0%	----	----	0.0%	0.0%	----	----	0.0%	0.0%
Hudson	C.R.E.A.T.E. CS	\$708	19	6.2%	28.6%	\$592	11	4.5%	25.3%	----	----	0.0%	0.0%
Hudson	Elysian CS of Hoboken	\$523	11	4.9%	36.3%	\$685	14	5.2%	26.7%	----	----	0.0%	0.0%
Hudson	Hoboken CS	----	----	0.0%	0.0%	----	----	0.0%	0.0%	----	----	0.0%	0.0%
Hudson	Jersey City Comm. CS	----	----	0.0%	0.0%	----	----	0.0%	0.0%	----	----	0.0%	0.0%
Hudson	Jersey City Golden Door	\$360	7	3.8%	11.6%	\$619	12	6.6%	19.9%	----	----	0.0%	0.0%
Hudson	Learning Community CS	\$533	12	5.9%	32.2%	\$507	10	5.4%	25.0%	----	----	0.0%	0.0%
Hudson	Liberty Academy CS	\$580	15	6.2%	23.3%	----	----	0.0%	0.0%	----	----	0.0%	0.0%
Hudson	Schomburg CS	\$993	21	12.3%	40.6%	----	----	0.0%	0.0%	----	----	0.0%	0.0%
Hudson	Soaring Heights CS	----	----	0.0%	0.0%	----	----	0.0%	0.0%	----	----	0.0%	0.0%
Hudson	University Academy CS	\$582	16	7.3%	50.1%	----	----	0.0%	0.0%	----	----	0.0%	0.0%
Mercer	Emily Fisher CS of Adv. Studies	----	----	0.0%	0.0%	\$837	17	5.4%	24.6%	----	----	0.0%	0.0%
Mercer	International CS of Trenton	\$314	6	3.3%	14.1%	\$473	9	4.7%	22.1%	----	----	0.0%	0.0%
Mercer	Pace CS of Hamilton	----	----	0.0%	0.0%	----	----	0.0%	0.0%	----	----	0.0%	0.0%
Mercer	Princeton CS	----	----	0.0%	0.0%	\$277	5	2.6%	21.0%	----	----	0.0%	0.0%
Mercer	Trenton Community CS	----	----	0.0%	0.0%	----	----	0.0%	0.0%	----	----	0.0%	0.0%
Mercer	Village CS	\$362	8	3.9%	10.6%	\$882	19	8.5%	19.5%	----	----	0.0%	0.0%
Middlesex	Central Jersey College Prep CS	----	----	0.0%	0.0%	----	----	0.0%	0.0%	----	----	0.0%	0.0%
Middlesex	Greater Brunswick CS	\$176	3	1.8%	27.2%	\$223	3	2.4%	32.8%	----	----	0.0%	0.0%
Monmouth	Academy Charter High School	----	----	0.0%	0.0%	----	----	0.0%	0.0%	----	----	0.0%	0.0%
Monmouth	Hope Academy CS	----	----	0.0%	0.0%	----	----	0.0%	0.0%	----	----	0.0%	0.0%
Monmouth	The Red Bank CS	----	----	0.0%	0.0%	----	----	0.0%	0.0%	----	----	0.0%	0.0%
Morris	Unity CS	----	----	0.0%	0.0%	----	----	0.0%	0.0%	----	----	0.0%	0.0%
Passaic	Classical Academy CS of Clifton	\$288	4	4.0%	26.7%	\$289	6	4.0%	26.9%	----	----	0.0%	0.0%

Salaries & Benefits for Operations/Maintenance of Plant - Indicator 11 (Cont'd)

Operating Type CHARTER (Total of 54 School Districts)

Ranked Low Cost to High Cost

	Actual 2004-05 Per Pupil Cost	2004-05 % of Total Comparative Cost / Pupil	2004-05 % of Sal/Ben To Tot Op/Maint	Actual 2005-06 Per Pupil Cost	2005-06 % of Total Comparative Cost / Pupil	2005-06 % of Sal/Ben To Tot Op/Maint	Budget 2006-07 Per Pupil Cost	2006-07 % of Total Comparative Cost / Pupil	2006-07 % of Sal/Ben To Tot Op/Maint
--	--	--	---	--	--	---	--	--	---

State average-Operating Type CHARTER	\$564			\$605					
State median-Operating Type CHARTER	\$528			\$592					
State average - All operating types	\$705			\$745			\$759		
State median - All operating types	\$584			\$609			\$660		

Low to High Ranges	\$100 — \$1,051	0.0% — 12.3%	0.0% — 50.1%	\$32 — \$1,093	0.0% — 11.1%	0.0% — 43.6%	—	0.0% — 0.0%	0.0% — 0.0%
---------------------------	------------------------	---------------------	---------------------	-----------------------	---------------------	---------------------	----------	--------------------	--------------------

COUNTY	DISTRICT												
Passaic	Paterson CS for Sci/Tech	----	----	0.0%	0.0%	\$850	18	9.4%	28.9%	----	----	0.0%	0.0%
Sussex	Sussex County CS for Technology	----	----	0.0%	0.0%	----	----	0.0%	0.0%	----	----	0.0%	0.0%
Union	Central Jersey Arts CS	----	----	0.0%	0.0%	----	----	0.0%	0.0%	----	----	0.0%	0.0%
Union	Queen City Academy CS	----	----	0.0%	0.0%	----	----	0.0%	0.0%	----	----	0.0%	0.0%
Union	Union County TEAMS CS	----	----	0.0%	0.0%	----	----	0.0%	0.0%	----	----	0.0%	0.0%
Warren	Ridge and Valley CS	----	----	0.0%	0.0%	----	----	0.0%	0.0%	----	----	0.0%	0.0%

THIS PAGE INTENTIONALLY LEFT BLANK

Food Service - Indicator 12
Operating Type CHARTER (Total of 54 School Districts)
Ranked Low Cost to High Cost

	Actual 2004-05 Per Pupil Cost	2004-05 Ranking	2004-05 % of Total Comparative Cost / Pupil	Actual 2005-06 Per Pupil Cost	2005-06 Ranking	2005-06 % of Total Comparative Cost / Pupil	Budget 2006-07 Per Pupil Cost	2006-07 Ranking	2006-07 % of Total Comparative Cost / Pupil
State average-Operating Type CHARTER	\$119			\$152					
State median-Operating Type CHARTER	\$90			\$127					
State average - All operating types	\$62			\$62			\$38		
State median - All operating types	\$42			\$37			\$28		

Low to High Ranges

\$25 — \$363

0.0%—2.7%

\$18 — \$303

0.0%—3.1%

—

0.0%—0.0%

COUNTY	DISTRICT	Actual 2004-05 Per Pupil Cost	2004-05 Ranking	2004-05 % of Total Comparative Cost / Pupil	Actual 2005-06 Per Pupil Cost	2005-06 Ranking	2005-06 % of Total Comparative Cost / Pupil	Budget 2006-07 Per Pupil Cost	2006-07 Ranking	2006-07 % of Total Comparative Cost / Pupil
Atlantic	Benchmark Academy CS	----	----	0.0%	----	----	0.0%	----	----	0.0%
Atlantic	chARTer~TECH HIGH SCHOOL	----	----	0.0%	----	----	0.0%	----	----	0.0%
Atlantic	Galloway Community CS	\$46	2	0.6%	\$84	3	0.9%	----	----	0.0%
Atlantic	Oceanside CS	\$138	7	1.4%	\$124	4	1.1%	----	----	0.0%
Atlantic	Pleasantech Academy CS	----	----	0.0%	----	----	0.0%	----	----	0.0%
Bergen	Englewood on the Palisades CS	----	----	0.0%	----	----	0.0%	----	----	0.0%
Bergen	Teaneck Community CS	----	----	0.0%	----	----	0.0%	----	----	0.0%
Camden	Camden Academy Charter HS	----	----	0.0%	----	----	0.0%	----	----	0.0%
Camden	Camden's Promise CS	\$90	5	0.9%	----	----	0.0%	----	----	0.0%
Camden	D.U.E. Season CS	----	----	0.0%	----	----	0.0%	----	----	0.0%
Camden	Environment Community CS	----	----	0.0%	----	----	0.0%	----	----	0.0%
Camden	Freedom Academy CS	----	----	0.0%	----	----	0.0%	----	----	0.0%
Camden	LEAP Academy University CS	\$195	8	2.1%	\$129	5	1.4%	----	----	0.0%
Essex	Discovery CS	----	----	0.0%	----	----	0.0%	----	----	0.0%
Essex	East Orange Community CS	----	----	0.0%	\$303	9	3.1%	----	----	0.0%
Essex	Gray CS	----	----	0.0%	----	----	0.0%	----	----	0.0%
Essex	Greater Newark Academy CS	----	----	0.0%	----	----	0.0%	----	----	0.0%
Essex	Lady Liberty Academy CS	----	----	0.0%	----	----	0.0%	----	----	0.0%
Essex	Maria L. Varisco-Rogers CS	----	----	0.0%	----	----	0.0%	----	----	0.0%
Essex	Marion P. Thomas CS	----	----	0.0%	----	----	0.0%	----	----	0.0%
Essex	New Horizons Comm. CS	\$84	4	0.9%	----	----	0.0%	----	----	0.0%
Essex	North Star Acad. CS of Newark	----	----	0.0%	----	----	0.0%	----	----	0.0%
Essex	Robert Treat Academy CS	----	----	0.0%	----	----	0.0%	----	----	0.0%
Essex	TEAM Academy Charter School	\$47	3	0.5%	----	----	0.0%	----	----	0.0%

Food Service - Indicator 12 (Cont'd)
Operating Type CHARTER (Total of 54 School Districts)
Ranked Low Cost to High Cost

	Actual 2004-05 Per Pupil Cost	2004-05 Ranking	2004-05 % of Total Comparative Cost / Pupil	Actual 2005-06 Per Pupil Cost	2005-06 Ranking	2005-06 % of Total Comparative Cost / Pupil	Budget 2006-07 Per Pupil Cost	2006-07 Ranking	2006-07 % of Total Comparative Cost / Pupil
State average-Operating Type CHARTER	\$119			\$152					
State median-Operating Type CHARTER	\$90			\$127					
State average - All operating types	\$62			\$62			\$38		
State median - All operating types	\$42			\$37			\$28		

Low to High Ranges

\$25 — \$363

0.0%—2.7%

\$18 — \$303

0.0%—3.1%

—

0.0%—0.0%

COUNTY	DISTRICT								
Essex	University Heights CS	----	----	0.0%	----	----	0.0%	----	0.0%
Hudson	C.R.E.A.T.E. CS	----	----	0.0%	----	----	0.0%	----	0.0%
Hudson	Elysian CS of Hoboken	----	----	0.0%	\$182	7	1.4%	----	0.0%
Hudson	Hoboken CS	----	----	0.0%	----	----	0.0%	----	0.0%
Hudson	Jersey City Comm. CS	----	----	0.0%	----	----	0.0%	----	0.0%
Hudson	Jersey City Golden Door	----	----	0.0%	----	----	0.0%	----	0.0%
Hudson	Learning Community CS	----	----	0.0%	----	----	0.0%	----	0.0%
Hudson	Liberty Academy CS	----	----	0.0%	----	----	0.0%	----	0.0%
Hudson	Schomburg CS	----	----	0.0%	----	----	0.0%	----	0.0%
Hudson	Soaring Heights CS	----	----	0.0%	----	----	0.0%	----	0.0%
Hudson	University Academy CS	----	----	0.0%	----	----	0.0%	----	0.0%
Mercer	Emily Fisher CS of Adv. Studies	\$363	9	2.7%	----	----	0.0%	----	0.0%
Mercer	International CS of Trenton	----	----	0.0%	----	----	0.0%	----	0.0%
Mercer	Pace CS of Hamilton	\$90	5	1.2%	----	----	0.0%	----	0.0%
Mercer	Princeton CS	----	----	0.0%	\$18	1	0.2%	----	0.0%
Mercer	Trenton Community CS	\$25	1	0.2%	----	----	0.0%	----	0.0%
Mercer	Village CS	----	----	0.0%	\$209	8	2.0%	----	0.0%
Middlesex	Central Jersey College Prep CS	----	----	0.0%	----	----	0.0%	----	0.0%
Middlesex	Greater Brunswick CS	----	----	0.0%	----	----	0.0%	----	0.0%
Monmouth	Academy Charter High School	----	----	0.0%	----	----	0.0%	----	0.0%
Monmouth	Hope Academy CS	----	----	0.0%	----	----	0.0%	----	0.0%
Monmouth	The Red Bank CS	----	----	0.0%	----	----	0.0%	----	0.0%
Morris	Unity CS	----	----	0.0%	\$174	6	1.4%	----	0.0%
Passaic	Classical Academy CS of Clifton	----	----	0.0%	\$27	2	0.4%	----	0.0%

Food Service - Indicator 12 (Cont'd)
Operating Type CHARTER (Total of 54 School Districts)
Ranked Low Cost to High Cost

	Actual 2004-05 Per Pupil Cost	2004-05 Ranking	2004-05 % of Total Comparative Cost / Pupil	Actual 2005-06 Per Pupil Cost	2005-06 Ranking	2005-06 % of Total Comparative Cost / Pupil	Budget 2006-07 Per Pupil Cost	2006-07 Ranking	2006-07 % of Total Comparative Cost / Pupil
State average-Operating Type CHARTER	\$119			\$152					
State median-Operating Type CHARTER	\$90			\$127					
State average - All operating types	\$62			\$62			\$38		
State median - All operating types	\$42			\$37			\$28		
Low to High Ranges	\$25 — \$363		0.0%—2.7%	\$18 — \$303		0.0%—3.1%	—		0.0%—0.0%
COUNTY	DISTRICT								
Passaic	Paterson CS for Sci/Tech	----	----	0.0%	----	----	0.0%	----	0.0%
Sussex	Sussex County CS for Technology	----	----	0.0%	----	----	0.0%	----	0.0%
Union	Central Jersey Arts CS	----	----	0.0%	----	----	0.0%	----	0.0%
Union	Queen City Academy CS	----	----	0.0%	----	----	0.0%	----	0.0%
Union	Union County TEAMS CS	----	----	0.0%	----	----	0.0%	----	0.0%
Warren	Ridge and Valley CS	----	----	0.0%	----	----	0.0%	----	0.0%

THIS PAGE INTENTIONALLY LEFT BLANK

Extracurricular Cost- Indicator 13
Operating Type CHARTER (Total of 54 School Districts)
Ranked Low Cost to High Cost

	Actual 2004-05 Per Pupil Cost	2004-05 Ranking	2004-05 % of Total Comparative Cost / Pupil	Actual 2005-06 Per Pupil Cost	2005-06 Ranking	2005-06 % of Total Comparative Cost / Pupil	Budget 2006-07 Per Pupil Cost	2006-07 Ranking	2006-07 % of Total Comparative Cost / Pupil
State average-Operating Type CHARTER				\$214					
State median-Operating Type CHARTER				\$215					
State average - All operating types	\$209			\$221			\$234		
State median - All operating types	\$149			\$155			\$167		

COUNTY	DISTRICT	Low to High Ranges	Per Pupil Cost	Ranking	% of Total Comparative Cost / Pupil	Per Pupil Cost	Ranking	% of Total Comparative Cost / Pupil	Budget Per Pupil Cost	Ranking	% of Total Comparative Cost / Pupil
		—	0.0%	0.0%	\$215 — \$215	0.0%	0.0%	0.0%	—	0.0%	0.0%
Atlantic	Benchmark Academy CS	----	----	0.0%	----	----	0.0%	0.0%	----	----	0.0%
Atlantic	chARTer~TECH HIGH SCHOOL	----	----	0.0%	\$215	1	2.2%	0.0%	----	----	0.0%
Atlantic	Galloway Community CS	----	----	0.0%	----	----	0.0%	0.0%	----	----	0.0%
Atlantic	Oceanside CS	----	----	0.0%	----	----	0.0%	0.0%	----	----	0.0%
Atlantic	Pleasantech Academy CS	----	----	0.0%	----	----	0.0%	0.0%	----	----	0.0%
Bergen	Englewood on the Palisades CS	----	----	0.0%	----	----	0.0%	0.0%	----	----	0.0%
Bergen	Teaneck Community CS	----	----	0.0%	----	----	0.0%	0.0%	----	----	0.0%
Camden	Camden Academy Charter HS	----	----	0.0%	----	----	0.0%	0.0%	----	----	0.0%
Camden	Camden's Promise CS	----	----	0.0%	----	----	0.0%	0.0%	----	----	0.0%
Camden	D.U.E. Season CS	----	----	0.0%	----	----	0.0%	0.0%	----	----	0.0%
Camden	Environment Community CS	----	----	0.0%	----	----	0.0%	0.0%	----	----	0.0%
Camden	Freedom Academy CS	----	----	0.0%	----	----	0.0%	0.0%	----	----	0.0%
Camden	LEAP Academy University CS	----	----	0.0%	----	----	0.0%	0.0%	----	----	0.0%
Essex	Discovery CS	----	----	0.0%	----	----	0.0%	0.0%	----	----	0.0%
Essex	East Orange Community CS	----	----	0.0%	----	----	0.0%	0.0%	----	----	0.0%
Essex	Gray CS	----	----	0.0%	----	----	0.0%	0.0%	----	----	0.0%
Essex	Greater Newark Academy CS	----	----	0.0%	----	----	0.0%	0.0%	----	----	0.0%
Essex	Lady Liberty Academy CS	----	----	0.0%	----	----	0.0%	0.0%	----	----	0.0%
Essex	Maria L. Varisco-Rogers CS	----	----	0.0%	----	----	0.0%	0.0%	----	----	0.0%
Essex	Marion P. Thomas CS	----	----	0.0%	----	----	0.0%	0.0%	----	----	0.0%
Essex	New Horizons Comm. CS	----	----	0.0%	----	----	0.0%	0.0%	----	----	0.0%
Essex	North Star Acad. CS of Newark	----	----	0.0%	----	----	0.0%	0.0%	----	----	0.0%
Essex	Robert Treat Academy CS	----	----	0.0%	----	----	0.0%	0.0%	----	----	0.0%
Essex	TEAM Academy Charter School	----	----	0.0%	----	----	0.0%	0.0%	----	----	0.0%

Extracurricular Cost - Indicator 13 (Cont'd)
Operating Type CHARTER (Total of 54 School Districts)
Ranked Low Cost to High Cost

	Actual 2004-05 Per Pupil Cost	2004-05 Ranking	2004-05 % of Total Comparative Cost / Pupil	Actual 2005-06 Per Pupil Cost	2005-06 Ranking	2005-06 % of Total Comparative Cost / Pupil	Budget 2006-07 Per Pupil Cost	2006-07 Ranking	2006-07 % of Total Comparative Cost / Pupil
State average-Operating Type CHARTER				\$214					
State median-Operating Type CHARTER				\$215					
State average - All operating types	\$209			\$221			\$234		
State median - All operating types	\$149			\$155			\$167		

Low to High Ranges		—	0.0%—0.0%	\$215 — \$215	0.0%—2.2%	—	0.0%—0.0%
COUNTY	DISTRICT						
Essex	University Heights CS	----	0.0%	----	----	0.0%	0.0%
Hudson	C.R.E.A.T.E. CS	----	0.0%	----	----	0.0%	0.0%
Hudson	Elysian CS of Hoboken	----	0.0%	----	----	0.0%	0.0%
Hudson	Hoboken CS	----	0.0%	----	----	0.0%	0.0%
Hudson	Jersey City Comm. CS	----	0.0%	----	----	0.0%	0.0%
Hudson	Jersey City Golden Door	----	0.0%	----	----	0.0%	0.0%
Hudson	Learning Community CS	----	0.0%	----	----	0.0%	0.0%
Hudson	Liberty Academy CS	----	0.0%	----	----	0.0%	0.0%
Hudson	Schomburg CS	----	0.0%	----	----	0.0%	0.0%
Hudson	Soaring Heights CS	----	0.0%	----	----	0.0%	0.0%
Hudson	University Academy CS	----	0.0%	----	----	0.0%	0.0%
Mercer	Emily Fisher CS of Adv. Studies	----	0.0%	----	----	0.0%	0.0%
Mercer	International CS of Trenton	----	0.0%	----	----	0.0%	0.0%
Mercer	Pace CS of Hamilton	----	0.0%	----	----	0.0%	0.0%
Mercer	Princeton CS	----	0.0%	----	----	0.0%	0.0%
Mercer	Trenton Community CS	----	0.0%	----	----	0.0%	0.0%
Mercer	Village CS	----	0.0%	----	----	0.0%	0.0%
Middlesex	Central Jersey College Prep CS	----	0.0%	----	----	0.0%	0.0%
Middlesex	Greater Brunswick CS	----	0.0%	----	----	0.0%	0.0%
Monmouth	Academy Charter High School	----	0.0%	----	----	0.0%	0.0%
Monmouth	Hope Academy CS	----	0.0%	----	----	0.0%	0.0%
Monmouth	The Red Bank CS	----	0.0%	----	----	0.0%	0.0%
Morris	Unity CS	----	0.0%	----	----	0.0%	0.0%
Passaic	Classical Academy CS of Clifton	----	0.0%	----	----	0.0%	0.0%

THIS PAGE INTENTIONALLY LEFT BLANK

**Personal Services - Employee Benefits - Indicator 14
Operating Type CHARTER (Total of 54 School Districts)**

	Actual 2004-05 % of Total Salaries	Actual 2005-06 % of Total Salaries	Budget 2006-07 % of Total Salaries
State average-Operating Type CHARTER	21.1%	17.2%	22.5%
State median-Operating Type CHARTER	20.7%	20.3%	21.3%
State average - All operating types	23.7%	24.8%	26.4%
State median - All operating types	23.5%	24.5%	26.3%

Low to High Ranges

0.0%— 37.5%

0.0%— 32.3%

9.2%— 37.7%

COUNTY

DISTRICT

Atlantic	Benchmark Academy CS	----	----	20.1%
Atlantic	chARTer~TECH HIGH SCHOOL	17.5%	22.0%	23.6%
Atlantic	Galloway Community CS	13.0%	14.0%	17.3%
Atlantic	Oceanside CS	25.4%	26.2%	27.9%
Atlantic	Pleasantech Academy CS	32.2%	26.2%	25.9%
Bergen	Englewood on the Palisades CS	31.4%	32.3%	31.0%
Bergen	Teaneck Community CS	11.9%	11.0%	13.7%
Camden	Camden Academy Charter HS	21.1%	23.3%	18.8%
Camden	Camden's Promise CS	23.2%	19.3%	17.6%
Camden	D.U.E. Season CS	----	15.8%	18.3%
Camden	Environment Community CS	----	15.4%	19.8%
Camden	Freedom Academy CS	----	12.8%	13.8%
Camden	LEAP Academy University CS	30.5%	27.5%	26.8%
Essex	Discovery CS	22.8%	19.7%	20.7%
Essex	East Orange Community CS	26.5%	20.0%	26.8%
Essex	Gray CS	19.6%	20.9%	16.0%
Essex	Greater Newark Academy CS	15.3%	11.9%	15.5%
Essex	Lady Liberty Academy CS	28.8%	32.2%	31.7%
Essex	Maria L. Varisco-Rogers CS	22.7%	23.6%	21.9%
Essex	Marion P. Thomas CS	24.6%	23.6%	30.1%
Essex	New Horizons Comm. CS	34.8%	0.0%	37.7%
Essex	North Star Acad. CS of Newark	12.4%	0.0%	15.2%
Essex	Robert Treat Academy CS	20.5%	25.0%	24.9%
Essex	TEAM Academy Charter School	37.5%	0.0%	16.2%
Essex	University Heights CS	----	----	25.0%

Personal Services - Employee Benefits - Indicator 14 (Cont'd)
Operating Type CHARTER (Total of 54 School Districts)

	Actual 2004-05 % of Total Salaries	Actual 2005-06 % of Total Salaries	Budget 2006-07 % of Total Salaries
State average-Operating Type CHARTER	21.1%	17.2%	22.5%
State median-Operating Type CHARTER	20.7%	20.3%	21.3%
State average - All operating types	23.7%	24.8%	26.4%
State median - All operating types	23.5%	24.5%	26.3%
	Low to High Ranges	0.0%— 37.5%	0.0%— 32.3%
	9.2%— 37.7%		
COUNTY	DISTRICT		
Hudson	C.R.E.A.T.E. CS	0.0%	23.0%
Hudson	Elysian CS of Hoboken	15.4%	21.1%
Hudson	Hoboken CS	22.5%	26.7%
Hudson	Jersey City Comm. CS	19.2%	27.7%
Hudson	Jersey City Golden Door	20.3%	22.9%
Hudson	Learning Community CS	27.7%	32.2%
Hudson	Liberty Academy CS	20.1%	25.8%
Hudson	Schomburg CS	23.1%	27.2%
Hudson	Soaring Heights CS	14.0%	21.6%
Hudson	University Academy CS	22.8%	26.0%
Mercer	Emily Fisher CS of Adv. Studies	14.6%	19.1%
Mercer	International CS of Trenton	22.7%	23.6%
Mercer	Pace CS of Hamilton	8.1%	22.6%
Mercer	Princeton CS	11.3%	10.7%
Mercer	Trenton Community CS	26.7%	23.7%
Mercer	Village CS	17.5%	14.2%
Middlesex	Central Jersey College Prep CS	----	20.4%
Middlesex	Greater Brunswick CS	31.2%	24.7%
Monmouth	Academy Charter High School	16.0%	20.4%
Monmouth	Hope Academy CS	15.3%	16.4%
Monmouth	The Red Bank CS	21.1%	20.2%
Morris	Unity CS	18.2%	17.9%
Passaic	Classical Academy CS of Clifton	13.2%	11.8%
Passaic	Paterson CS for Sci/Tech	18.6%	20.2%
Sussex	Sussex County CS for Technology	20.8%	22.8%

Personal Services - Employee Benefits - Indicator 14 (Cont'd)
Operating Type CHARTER (Total of 54 School Districts)

	Actual 2004-05 % of Total Salaries	Actual 2005-06 % of Total Salaries	Budget 2006-07 % of Total Salaries
State average-Operating Type CHARTER	21.1%	17.2%	22.5%
State median-Operating Type CHARTER	20.7%	20.3%	21.3%
State average - All operating types	23.7%	24.8%	26.4%
State median - All operating types	23.5%	24.5%	26.3%
Low to High Ranges	0.0%— 37.5%	0.0%— 32.3%	9.2%— 37.7%
COUNTY	DISTRICT		
Union	Central Jersey Arts CS	----	17.8%
Union	Queen City Academy CS	14.5%	18.9%
Union	Union County TEAMS CS	----	24.4%
Warren	Ridge and Valley CS	----	11.8%

THIS PAGE INTENTIONALLY LEFT BLANK

Total Equipment - Indicator 15
Operating Type CHARTER (Total of 54 School Districts)

	Actual 2004-05 Per Pupil Cost	Actual 2005-06 Per Pupil Cost	Budget 2006-07 Per Pupil Cost
State average-Operating Type CHARTER	\$136	\$95	\$118
State median-Operating Type CHARTER	\$68	\$70	\$82
State average - All operating types	\$66	\$65	\$50
State median - All operating types	\$43	\$49	\$43

Low to High Ranges

\$0 — \$731

\$0 — \$634

\$0 — \$565

COUNTY

DISTRICT

Atlantic	Benchmark Academy CS	----	----	\$565
Atlantic	chARTer~TECH HIGH SCHOOL	\$731	\$313	\$0
Atlantic	Galloway Community CS	\$250	\$18	\$0
Atlantic	Oceanside CS	\$0	\$0	\$0
Atlantic	PleasantTech Academy CS	\$15	\$67	\$63
Bergen	Englewood on the Palisades CS	\$109	\$26	\$192
Bergen	Teaneck Community CS	\$79	\$14	\$21
Camden	Camden Academy Charter HS	\$196	\$39	\$286
Camden	Camden's Promise CS	\$14	\$82	\$64
Camden	D.U.E. Season CS	----	\$634	\$471
Camden	Environment Community CS	----	\$24	\$270
Camden	Freedom Academy CS	----	\$242	\$428
Camden	LEAP Academy University CS	\$0	\$19	\$136
Essex	Discovery CS	\$29	\$0	\$0
Essex	East Orange Community CS	\$46	\$0	\$36
Essex	Gray CS	\$96	\$0	\$0
Essex	Greater Newark Academy CS	\$697	\$91	\$173
Essex	Lady Liberty Academy CS	\$0	\$161	\$78
Essex	Maria L. Varisco-Rogers CS	\$78	\$47	\$80
Essex	Marion P. Thomas CS	\$37	\$83	\$69
Essex	New Horizons Comm. CS	\$0	\$153	\$32
Essex	North Star Acad. CS of Newark	\$0	\$70	\$79
Essex	Robert Treat Academy CS	\$137	\$30	\$56
Essex	TEAM Academy Charter School	\$0	\$49	\$260
Essex	University Heights CS	----	----	\$0

Total Equipment - Indicator 15 (Cont'd)
Operating Type CHARTER (Total of 54 School Districts)

		Actual 2004-05 Per Pupil Cost	Actual 2005-06 Per Pupil Cost	Budget 2006-07 Per Pupil Cost
State average-Operating Type CHARTER		\$136	\$95	\$118
State median-Operating Type CHARTER		\$68	\$70	\$82
State average - All operating types		\$66	\$65	\$50
State median - All operating types		\$43	\$49	\$43
Low to High Ranges		\$0 — \$731	\$0 — \$634	\$0 — \$565
COUNTY	DISTRICT			
Hudson	C.R.E.A.T.E. CS	\$57	\$144	\$99
Hudson	Elysian CS of Hoboken	\$21	\$20	\$110
Hudson	Hoboken CS	\$25	\$111	\$68
Hudson	Jersey City Comm. CS	\$79	\$53	\$96
Hudson	Jersey City Golden Door	\$17	\$19	\$35
Hudson	Learning Community CS	\$0	\$112	\$0
Hudson	Liberty Academy CS	\$620	\$0	\$0
Hudson	Schomburg CS	\$50	\$141	\$30
Hudson	Soaring Heights CS	\$8	\$0	\$0
Hudson	University Academy CS	\$147	\$147	\$98
Mercer	Emily Fisher CS of Adv. Studies	\$231	\$194	\$149
Mercer	International CS of Trenton	\$0	\$100	\$0
Mercer	Pace CS of Hamilton	\$51	\$137	\$86
Mercer	Princeton CS	\$289	\$158	\$259
Mercer	Trenton Community CS	\$21	\$2	\$4
Mercer	Village CS	\$0	\$189	\$32
Middlesex	Central Jersey College Prep CS	----	----	\$0
Middlesex	Greater Brunswick CS	\$10	\$9	\$48
Monmouth	Academy Charter High School	\$21	\$133	\$151
Monmouth	Hope Academy CS	\$247	\$0	\$0
Monmouth	The Red Bank CS	\$0	\$22	\$25
Morris	Unity CS	\$0	\$0	\$0
Passaic	Classical Academy CS of Clifton	\$0	\$50	\$0
Passaic	Paterson CS for Sci/Tech	\$0	\$0	\$0
Sussex	Sussex County CS for Technology	\$150	\$0	\$0

Total Equipment - Indicator 15 (Cont'd)
Operating Type CHARTER (Total of 54 School Districts)

		Actual 2004-05 Per Pupil Cost	Actual 2005-06 Per Pupil Cost	Budget 2006-07 Per Pupil Cost
State average-Operating Type CHARTER		\$136	\$95	\$118
State median-Operating Type CHARTER		\$68	\$70	\$82
State average - All operating types		\$66	\$65	\$50
State median - All operating types		\$43	\$49	\$43
Low to High Ranges		\$0 — \$731	\$0 — \$634	\$0 — \$565
COUNTY	DISTRICT			
Union	Central Jersey Arts CS	----	----	\$0
Union	Queen City Academy CS	\$47	\$11	\$83
Union	Union County TEAMS CS	----	\$0	\$0
Warren	Ridge and Valley CS	----	\$25	\$19

THIS PAGE INTENTIONALLY LEFT BLANK

Student / Teacher Ratio: Median Teacher Salary - Indicator 16

Operating Type CHARTER (Total of 54 School Districts)

Ratio: Ranked High Ratio to Low

Salary: Ranked Low Salary to High

	2005-06 Student / Teacher Ratio	2005-06 Ranking	2005-06 Median Salary	2005-06 Ranking	2006-07 Student / Teacher Ratio	2006-07 Ranking	2006-07 Median Salary	2006-07 Ranking
CHARTER Average	13.0		\$42,258		12.9		\$43,264	

COUNTY	DISTRICT							
Atlantic	Benchmark Academy CS	----	----	----	----	----	----	----
Atlantic	chARTer~TECH HIGH SCHOOL	10.7	41	\$38,397	12	10.3	43	\$39,966
Atlantic	Galloway Community CS	9.8	47	\$40,415	19	11.7	32	\$41,209
Atlantic	Oceanside CS	11.2	37	\$44,800	35	10.4	42	\$47,500
Atlantic	Pleasantech Academy CS	13.0	22	\$38,476	13	14.4	16	\$41,899
Bergen	Englewood on the Palisades CS	11.0	39	\$45,000	36	11.4	34	\$45,732
Bergen	Teaneck Community CS	10.3	43	\$47,227	42	10.2	46	\$48,900
Camden	Camden Academy Charter HS	13.9	16	\$40,000	17	12.7	22	\$42,000
Camden	Camden's Promise CS	9.6	48	\$39,000	14	10.3	43	\$40,500
Camden	D.U.E. Season CS	9.3	49	\$41,600	26	10.3	43	\$40,524
Camden	Environment Community CS	11.4	35	\$34,000	3	11.3	35	\$35,360
Camden	Freedom Academy CS	17.3	3	\$48,000	43	15.6	9	\$45,853
Camden	LEAP Academy University CS	12.4	29	\$38,000	10	12.6	23	\$40,000
Essex	Discovery CS	15.0	11	\$42,000	29	18.8	1	\$46,000
Essex	East Orange Community CS	16.2	4	\$42,859	31	14.9	13	\$42,976
Essex	Gray CS	15.6	8	\$45,000	36	16.0	5	\$41,000
Essex	Greater Newark Academy CS	14.1	14	\$51,243	47	14.7	14	\$52,500
Essex	Lady Liberty Academy CS	12.3	30	\$44,561	34	13.1	20	\$43,608
Essex	Maria L. Varisco-Rogers CS	13.4	18	\$33,000	1	11.2	38	\$34,000
Essex	Marion P. Thomas CS	16.1	6	\$43,700	32	17.1	4	\$47,395
Essex	New Horizons Comm. CS	14.5	13	\$44,200	33	15.6	9	\$47,544
Essex	North Star Acad. CS of Newark	10.2	45	\$50,000	46	11.3	35	\$51,000
Essex	Robert Treat Academy CS	15.5	9	\$49,800	45	15.8	7	\$50,880
Essex	TEAM Academy Charter School	15.8	7	\$55,250	48	16.0	5	\$57,980
Essex	University Heights CS	----	----	----	----	----	----	----
Hudson	C.R.E.A.T.E. CS	12.7	24	\$41,100	24	11.9	28	\$42,230
Hudson	Elysian CS of Hoboken	14.8	12	\$59,020	49	11.8	31	\$61,247
Hudson	Hoboken CS	11.6	34	\$36,656	7	8.6	52	\$37,296

Student / Teacher Ratio: Median Teacher Salary - Indicator 16 (Cont'd)

Operating Type CHARTER (Total of 54 School Districts)

Ratio: Ranked High Ratio to Low

Salary: Ranked Low Salary to High

	2005-06 Student / Teacher Ratio	2005-06 Ranking	2005-06 Median Salary	2005-06 Ranking	2006-07 Student / Teacher Ratio	2006-07 Ranking	2006-07 Median Salary	2006-07 Ranking
CHARTER Average	13.0		\$42,258		12.9		\$43,264	

COUNTY	DISTRICT	2005-06 Student / Teacher Ratio	2005-06 Ranking	2005-06 Median Salary	2005-06 Ranking	2006-07 Student / Teacher Ratio	2006-07 Ranking	2006-07 Median Salary	2006-07 Ranking
Hudson	Jersey City Comm. CS	29.2	1	\$60,406	50	18.3	2	\$53,162	49
Hudson	Jersey City Golden Door	16.2	4	\$45,931	39	15.6	9	\$45,956	37
Hudson	Learning Community CS	13.9	16	\$41,800	28	12.8	21	\$43,500	30
Hudson	Liberty Academy CS	13.4	18	\$41,500	25	12.5	24	\$40,210	15
Hudson	Schomburg CS	15.5	9	\$38,000	10	13.2	19	\$40,000	12
Hudson	Soaring Heights CS	13.1	20	\$40,775	21	13.6	18	\$44,825	34
Hudson	University Academy CS	12.9	23	\$42,218	30	12.4	26	\$44,146	32
Mercer	Emily Fisher CS of Adv. Studies	11.9	31	\$46,870	40	14.5	15	\$53,243	50
Mercer	International CS of Trenton	11.8	32	\$34,836	5	10.5	40	\$36,053	6
Mercer	Pace CS of Hamilton	10.7	41	\$37,500	9	13.8	17	\$38,000	9
Mercer	Princeton CS	11.3	36	\$48,531	44	10.5	40	\$52,947	48
Mercer	Trenton Community CS	12.7	24	\$40,422	20	11.9	28	\$42,493	26
Mercer	Village CS	12.6	26	\$47,181	41	15.7	8	\$47,177	40
Middlesex	Central Jersey College Prep CS	-----	-----	-----	-----	11.1	39	\$42,000	23
Middlesex	Greater Brunswick CS	13.1	20	\$41,758	27	11.9	28	\$43,166	29
Monmouth	Academy Charter High School	10.8	40	\$41,000	22	12.5	24	\$44,550	33
Monmouth	Hope Academy CS	8.1	50	\$34,500	4	8.9	50	\$36,520	7
Monmouth	The Red Bank CS	11.8	32	\$41,097	23	8.8	51	\$40,706	18
Morris	Unity CS	12.5	28	\$45,329	38	11.3	35	\$46,621	39
Passaic	Classical Academy CS of Clifton	11.1	38	\$33,500	2	12.4	26	\$34,185	2
Passaic	Paterson CS for Sci/Tech	18.5	2	\$40,000	17	17.8	3	\$42,500	27
Sussex	Sussex County CS for Technology	10.3	43	\$39,317	16	10.0	48	\$41,096	20
Union	Central Jersey Arts CS	-----	-----	-----	-----	10.2	46	\$36,000	4
Union	Queen City Academy CS	9.9	46	\$36,771	8	10.0	48	\$38,000	9
Union	Union County TEAMS CS	12.6	26	\$39,250	15	11.5	33	\$40,000	12
Warren	Ridge and Valley CS	14.0	15	\$35,700	6	15.0	12	\$36,000	4

Student / Support Service Ratio: Median Support Service Salary - Indicator 17

Operating Type CHARTER (Total of 54 School Districts)

Ratio: Ranked High Ratio to Low

Salary: Ranked Low Salary to High

		2005-06	2005-06	2005-06	2005-06	2006-07	2006-07	2006-07	2006-07
		Student / Support	2005-06	Median	2005-06	Student / Support	2006-07	Median	2006-07
		Ratio	Ranking	Salary	Ranking	Ratio	Ranking	Salary	Ranking
CHARTER Average		166.0		\$44,903		173.4		\$46,835	
COUNTY	DISTRICT								
Atlantic	Benchmark Academy CS	----	----	----	----	----	----	----	----
Atlantic	chARTer~TECH HIGH SCHOOL	204.2	13	\$36,192	9	205.8	12	\$42,248	14
Atlantic	Galloway Community CS	84.7	33	\$38,800	11	94.3	33	\$39,459	10
Atlantic	Oceanside CS	694.0	1	\$33,500	8	----	----	----	----
Atlantic	Pleasantech Academy CS	285.0	6	\$38,000	10	280.0	7	\$39,197	9
Bergen	Englewood on the Palisades CS	----	----	----	----	----	----	----	----
Bergen	Teaneck Community CS	96.7	29	\$40,000	12	160.0	19	\$64,256	38
Camden	Camden Academy Charter HS	62.5	34	\$40,500	13	135.0	21	\$42,500	15
Camden	Camden's Promise CS	86.8	32	\$51,150	27	130.7	22	\$55,800	30
Camden	D.U.E. Season CS	----	----	----	----	109.7	29	\$44,500	19
Camden	Environment Community CS	----	----	----	----	396.0	3	\$36,000	8
Camden	Freedom Academy CS	138.0	20	\$52,000	29	----	----	----	----
Camden	LEAP Academy University CS	347.0	4	\$50,885	25	260.0	8	\$46,000	21
Essex	Discovery CS	----	----	----	----	----	----	----	----
Essex	East Orange Community CS	251.0	10	\$52,518	31	493.0	1	\$62,646	37
Essex	Gray CS	281.0	7	\$50,000	24	----	----	----	----
Essex	Greater Newark Academy CS	169.0	16	\$75,190	37	176.0	17	\$78,000	39
Essex	Lady Liberty Academy CS	88.4	31	\$51,196	28	55.5	38	\$51,130	26
Essex	Maria L. Varisco-Rogers CS	----	----	----	----	----	----	----	----
Essex	Marion P. Thomas CS	----	----	----	----	----	----	----	----
Essex	New Horizons Comm. CS	160.0	17	\$43,702	14	99.6	32	\$47,693	24
Essex	North Star Acad. CS of Newark	251.3	9	\$52,250	30	193.5	15	\$54,500	29
Essex	Robert Treat Academy CS	224.5	12	\$61,388	35	225.0	9	\$61,677	35
Essex	TEAM Academy Charter School	262.5	8	\$30,750	5	450.0	2	\$62,333	36
Essex	University Heights CS	----	----	----	----	----	----	----	----
Hudson	C.R.E.A.T.E. CS	54.6	36	\$45,000	17	101.3	31	\$46,067	23
Hudson	Elysian CS of Hoboken	148.9	18	\$49,890	23	156.7	20	\$48,794	25
Hudson	Hoboken CS	127.5	22	\$44,087	16	125.0	23	\$40,526	11

Student / Support Service Ratio: Median Support Service Salary - Indicator 17 (Cont'd)

Operating Type CHARTER (Total of 54 School Districts)

Ratio: Ranked High Ratio to Low

Salary: Ranked Low Salary to High

		2005-06	2005-06	2005-06	2005-06	2006-07	2006-07	2006-07	2006-07
		Student / Support	2005-06	Median	2005-06	Student / Support	2006-07	Median	2006-07
		Ratio	Ranking	Salary	Ranking	Ratio	Ranking	Salary	Ranking
CHARTER Average		166.0		\$44,903		173.4		\$46,835	
COUNTY	DISTRICT								
Hudson	Jersey City Comm. CS	----	----	----	----	----	----	----	----
Hudson	Jersey City Golden Door	198.8	15	\$45,000	17	192.3	16	\$30,000	3
Hudson	Learning Community CS	100.9	26	\$46,085	19	67.3	37	\$51,525	27
Hudson	Liberty Academy CS	376.0	3	\$44,000	15	375.0	4	\$42,000	13
Hudson	Schomburg CS	450.0	2	\$57,200	34	82.5	35	\$43,750	17
Hudson	Soaring Heights CS	199.0	14	\$14,000	2	205.0	13	\$18,000	1
Hudson	University Academy CS	59.0	35	\$51,000	26	68.3	36	\$53,748	28
Mercer	Emily Fisher CS of Adv. Studies	136.0	21	\$57,153	33	117.0	26	\$60,000	34
Mercer	International CS of Trenton	106.3	25	\$31,294	6	110.0	28	\$32,389	6
Mercer	Pace CS of Hamilton	----	----	----	----	195.0	14	\$20,880	2
Mercer	Princeton CS	----	----	----	----	----	----	----	----
Mercer	Trenton Community CS	121.8	23	\$49,510	22	297.0	5	\$57,222	31
Mercer	Village CS	140.8	19	\$47,661	20	115.3	27	\$57,769	32
Middlesex	Central Jersey College Prep CS	----	----	----	----	166.0	18	\$46,000	21
Middlesex	Greater Brunswick CS	99.5	28	\$28,954	4	210.0	11	\$40,845	12
Monmouth	Academy Charter High School	53.9	37	\$48,888	21	50.2	39	\$45,000	20
Monmouth	Hope Academy CS	89.3	30	\$16,663	3	225.0	9	\$30,210	5
Monmouth	The Red Bank CS	----	----	----	----	----	----	----	----
Morris	Unity CS	100.0	27	\$56,120	32	102.0	30	\$58,365	33
Passaic	Classical Academy CS of Clifton	230.0	11	\$12,500	1	----	----	----	----
Passaic	Paterson CS for Sci/Tech	324.0	5	\$63,500	36	292.1	6	\$30,000	3
Sussex	Sussex County CS for Technology	----	----	----	----	----	----	----	----
Union	Central Jersey Arts CS	----	----	----	----	87.3	34	\$44,000	18
Union	Queen City Academy CS	----	----	----	----	121.0	24	\$42,500	15
Union	Union County TEAMS CS	113.3	24	\$32,500	7	118.7	25	\$34,130	7
Warren	Ridge and Valley CS	----	----	----	----	----	----	----	----

Student / Administrator Ratio: Median Administrator Salary - Indicator 18

Operating Type CHARTER (Total of 54 School Districts)

Ratio: Ranked High Ratio to Low

Salary: Ranked Low Salary to High

	2005-06 Student / Admin Ratio	2005-06 Ranking	2005-06 Median Salary	2005-06 Ranking	2006-07 Student / Admin Ratio	2006-07 Ranking	2006-07 Median Salary	2006-07 Ranking
CHARTER Average	117.8		\$73,869		113.1		\$73,860	

COUNTY	DISTRICT							
Atlantic	Benchmark Academy CS	----	----	----	----	----	----	----
Atlantic	chARTer~TECH HIGH SCHOOL	122.5	22	\$72,760	28	123.5	19	\$80,000
Atlantic	Galloway Community CS	57.7	44	\$52,000	4	56.6	48	\$55,000
Atlantic	Oceanside CS	86.8	36	\$85,500	39	171.0	12	\$99,000
Atlantic	Pleasantech Academy CS	95.0	32	\$64,857	16	93.3	31	\$68,572
Bergen	Englewood on the Palisades CS	93.5	35	\$102,978	46	91.0	33	\$109,501
Bergen	Teaneck Community CS	116.0	25	\$120,370	48	109.1	24	\$75,000
Camden	Camden Academy Charter HS	117.2	24	\$60,000	10	65.3	44	\$50,000
Camden	Camden's Promise CS	192.8	14	\$76,750	33	145.2	15	\$72,500
Camden	D.U.E. Season CS	215.0	11	\$60,000	10	131.6	18	\$65,000
Camden	Environment Community CS	171.3	15	\$49,000	2	152.3	14	\$45,000
Camden	Freedom Academy CS	138.0	20	\$65,000	17	117.0	21	\$72,863
Camden	LEAP Academy University CS	138.8	19	\$76,500	32	86.7	37	\$71,000
Essex	Discovery CS	75.0	40	\$71,000	22	75.0	42	\$72,000
Essex	East Orange Community CS	456.4	3	\$58,077	9	234.8	7	\$75,000
Essex	Gray CS	93.7	34	\$86,000	40	106.7	26	\$92,000
Essex	Greater Newark Academy CS	80.5	39	\$82,400	38	56.8	46	\$81,000
Essex	Lady Liberty Academy CS	110.5	27	\$57,650	7	111.0	23	\$89,885
Essex	Maria L. Varisco-Rogers CS	47.0	48	\$57,813	8	56.0	49	\$60,703
Essex	Marion P. Thomas CS	113.0	26	\$72,000	23	120.0	20	\$74,160
Essex	New Horizons Comm. CS	160.0	16	\$79,676	36	249.0	5	\$88,534
Essex	North Star Acad. CS of Newark	150.8	17	\$90,000	42	89.0	34	\$53,750
Essex	Robert Treat Academy CS	149.7	18	\$72,530	26	214.3	8	\$107,161
Essex	TEAM Academy Charter School	286.4	4	\$52,000	4	409.1	4	\$59,500
Essex	University Heights CS	----	----	----	----	----	----	----
Hudson	C.R.E.A.T.E. CS	95.5	31	\$73,631	29	101.3	29	\$74,068
Hudson	Elysian CS of Hoboken	268.0	6	\$61,122	12	141.0	16	\$64,750
Hudson	Hoboken CS	63.8	42	\$77,000	34	50.0	50	\$74,000

Student / Administrator Ratio: Median Administrator Salary - Indicator 18 (Cont'd)

Operating Type CHARTER (Total of 54 School Districts)

Ratio: Ranked High Ratio to Low

Salary: Ranked Low Salary to High

		2005-06		2005-06		2006-07		2006-07	
		Student / Admin	2005-06	Median	2005-06	Student / Admin	2006-07	Median	2006-07
		Ratio	Ranking	Salary	Ranking	Ratio	Ranking	Salary	Ranking
CHARTER Average		117.8		\$73,869		113.1		\$73,860	
COUNTY	DISTRICT								
Hudson	Jersey City Comm. CS	467.0	2	\$123,750	49	494.0	3	\$133,650	51
Hudson	Jersey City Golden Door	86.2	37	\$72,076	25	83.3	38	\$75,283	31
Hudson	Learning Community CS	269.2	5	\$103,277	47	107.7	25	\$80,000	35
Hudson	Liberty Academy CS	62.7	43	\$69,500	19	93.8	30	\$79,542	34
Hudson	Schomburg CS	225.0	9	\$82,102	37	82.5	39	\$68,750	19
Hudson	Soaring Heights CS	199.0	13	\$92,480	43	205.0	9	\$94,895	46
Hudson	University Academy CS	206.5	12	\$87,000	41	136.7	17	\$82,400	39
Mercer	Emily Fisher CS of Adv. Studies	123.6	21	\$69,500	19	3510.0	1	\$9,000	1
Mercer	International CS of Trenton	42.5	49	\$72,617	27	88.0	36	\$80,233	37
Mercer	Pace CS of Hamilton	68.0	41	\$67,500	18	78.0	41	\$73,500	24
Mercer	Princeton CS	237.5	7	\$129,937	50	193.3	11	\$139,500	52
Mercer	Trenton Community CS	121.8	23	\$100,000	45	198.0	10	\$100,000	48
Mercer	Village CS	234.7	8	\$97,500	44	115.3	22	\$90,000	42
Middlesex	Central Jersey College Prep CS	-----	-----	-----	-----	38.6	52	\$64,500	15
Middlesex	Greater Brunswick CS	497.5	1	\$32,000	1	525.0	2	\$51,000	6
Monmouth	Academy Charter High School	48.5	47	\$64,806	15	82.4	40	\$75,000	28
Monmouth	Hope Academy CS	32.7	50	\$62,911	14	39.7	51	\$91,861	43
Monmouth	The Red Bank CS	94.4	33	\$70,134	21	92.9	32	\$45,000	2
Morris	Unity CS	55.6	45	\$75,240	30	56.7	47	\$75,753	33
Passaic	Classical Academy CS of Clifton	54.1	46	\$55,500	6	60.6	45	\$58,000	11
Passaic	Paterson CS for Sci/Tech	108.0	28	\$72,000	23	102.3	28	\$75,504	32
Sussex	Sussex County CS for Technology	98.0	29	\$76,320	31	66.7	43	\$52,568	8
Union	Central Jersey Arts CS	-----	-----	-----	-----	160.0	13	\$49,000	4
Union	Queen City Academy CS	217.0	10	\$78,750	35	242.0	6	\$94,000	45
Union	Union County TEAMS CS	85.0	38	\$50,000	3	89.0	34	\$51,750	7
Warren	Ridge and Valley CS	98.0	29	\$62,000	13	105.0	27	\$64,480	14

Faculty / Administrator Ratio - Indicator 19
Operating Type CHARTER (Total of 54 School Districts)
Ratio: Ranked High Ratio to Low

		2005-06		2006-07	
		Faculty / Admin	2005-06	Faculty / Admin	2006-07
		Ratio	Ranking	Ratio	Ranking
CHARTER Average		9.8		9.4	
COUNTY	DISTRICT				
Atlantic	Benchmark Academy CS	----	----	----	----
Atlantic	chARTer~TECH HIGH SCHOOL	12.1	18	12.6	19
Atlantic	Galloway Community CS	6.6	36	5.4	46
Atlantic	Oceanside CS	7.9	31	16.5	10
Atlantic	Pleasantech Academy CS	7.7	32	6.8	37
Bergen	Englewood on the Palisades CS	8.5	29	8.0	30
Bergen	Teaneck Community CS	12.5	17	11.4	20
Camden	Camden Academy Charter HS	10.3	23	5.6	44
Camden	Camden's Promise CS	22.2	4	15.2	13
Camden	D.U.E. Season CS	23.0	3	14.0	15
Camden	Environment Community CS	15.0	15	13.8	16
Camden	Freedom Academy CS	9.0	28	7.5	32
Camden	LEAP Academy University CS	11.6	20	7.2	34
Essex	Discovery CS	5.0	45	4.0	51
Essex	East Orange Community CS	30.0	2	16.2	11
Essex	Gray CS	6.3	37	6.7	38
Essex	Greater Newark Academy CS	6.2	39	4.2	50
Essex	Lady Liberty Academy CS	10.3	23	10.5	22
Essex	Maria L. Varisco-Rogers CS	3.5	50	5.0	47
Essex	Marion P. Thomas CS	7.0	34	7.0	35
Essex	New Horizons Comm. CS	12.0	19	18.5	6
Essex	North Star Acad. CS of Newark	15.4	14	8.3	27
Essex	Robert Treat Academy CS	10.3	23	14.5	14
Essex	TEAM Academy Charter School	19.3	11	26.5	4
Essex	University Heights CS	----	----	----	----
Hudson	C.R.E.A.T.E. CS	9.3	27	9.5	24
Hudson	Elysian CS of Hoboken	19.9	9	12.8	18
Hudson	Hoboken CS	6.0	41	6.2	40

Faculty / Administrator Ratio - Indicator 19 (Cont'd)
Operating Type CHARTER (Total of 54 School Districts)
Ratio: Ranked High Ratio to Low

		2005-06		2006-07	
		Faculty / Admin	2005-06	Faculty / Admin	2006-07
		Ratio	Ranking	Ratio	Ranking
CHARTER Average		9.8		9.4	
COUNTY	DISTRICT				
Hudson	Jersey City Comm. CS	16.0	13	27.0	3
Hudson	Jersey City Golden Door	5.8	42	5.8	43
Hudson	Learning Community CS	22.0	5	10.0	23
Hudson	Liberty Academy CS	4.8	47	7.8	31
Hudson	Schomburg CS	15.0	15	7.3	33
Hudson	Soaring Heights CS	16.2	12	16.1	12
Hudson	University Academy CS	19.5	10	13.0	17
Mercer	Emily Fisher CS of Adv. Studies	11.3	21	272.0	1
Mercer	International CS of Trenton	4.0	49	9.2	25
Mercer	Pace CS of Hamilton	6.3	37	6.1	41
Mercer	Princeton CS	21.1	7	18.4	7
Mercer	Trenton Community CS	10.6	22	17.3	9
Mercer	Village CS	20.3	8	8.3	27
Middlesex	Central Jersey College Prep CS	----	----	3.7	52
Middlesex	Greater Brunswick CS	43.0	1	46.5	2
Monmouth	Academy Charter High School	5.4	43	8.2	29
Monmouth	Hope Academy CS	4.4	48	4.6	49
Monmouth	The Red Bank CS	8.0	30	10.6	21
Morris	Unity CS	5.0	45	5.6	44
Passaic	Classical Academy CS of Clifton	5.1	44	4.9	48
Passaic	Paterson CS for Sci/Tech	6.2	39	6.1	41
Sussex	Sussex County CS for Technology	9.5	26	6.7	38
Union	Central Jersey Arts CS	----	----	17.5	8
Union	Queen City Academy CS	22.0	5	26.3	5
Union	Union County TEAMS CS	7.5	33	8.5	26
Warren	Ridge and Valley CS	7.0	34	7.0	35