Summary of Vital Statistics

Comparative Spending Guide 2007

Operating Type K-12 / 0-1800 (Total of 44 School Districts)

COUNTY	DISTRICT	2006-07 Comparative Cost Per Pupil	Revenue Sources: State	Local Taxes	Federal	Tuition	Use of Fund Bal.	Other	Fall 2006 Certified Staff: Student / Teacher Ratio	Student / Support Ratio	Student / Admin Ratio	10/13/06 % of Classified Students to Total Students
BERGEN	BOGOTA BORO	$10,998	27%	69%	2%	0%	1%	1%	11.4	100.2	143.5	12.3%
BERGEN	CRESSKILL BORO	$11,024	5%	90%	1%	0%	1%	3%	12.3	91.4	184.8	11.6%
BERGEN	EMERSON BORO	$11,250	6%	88%	1%	1%	1%	3%	12.2	91.3	132.7	9.8%
BERGEN	HASBROUCK HEIGHTS BORO	$11,298	9%	88%	2%	1%	0%	0%	10.9	69.5	162.2	11.4%
BERGEN	LEONIA BORO	$12,016	13%	63%	2%	20%	2%	0%	8.8	64.0	132.9	13.7%
BERGEN	MIDLAND PARK BORO	$12,413	7%	81%	2%	0%	1%	9%	10.3	76.9	125.7	14.9%
BERGEN	NORTH ARLINGTON BORO	$10,489	10%	86%	3%	0%	1%	0%	11.7	93.9	128.3	13.7%
BERGEN	PALISADES PARK	$11,589	9%	85%	3%	0%	3%	0%	9.9	86.0	155.2	9.8%
BERGEN	PARK RIDGE BORO	$12,252	4%	93%	1%	0%	1%	1%	10.8	80.4	146.8	13.7%
BERGEN	SADDLE BROOK TWP	$10,870	7%	90%	2%	1%	0%	0%	11.8	79.4	155.9	14.7%
BERGEN	WALDWICK BORO	$12,124	6%	91%	2%	0%	1%	0%	11.1	80.8	155.3	15.1%
BERGEN	WALLINGTON BORO	$9,785	17%	75%	3%	0%	4%	1%	11.7	81.7	116.0	6.5%
BERGEN	WOOD-RIDGE BORO	$10,473	7%	77%	2%	9%	4%	1%	13.1	84.1	203.5	13.2%
BURLINGTON	FLORENCE TWP	$11,050	32%	60%	3%	0%	5%	0%	11.2	74.7	159.8	11.0%
BURLINGTON	PALMYRA BORO	$10,451	32%	46%	3%	14%	4%	1%	11.0	75.3	124.9	15.0%
BURLINGTON	RIVERSIDE TWP	$10,018	45%	38%	4%	8%	4%	1%	11.6	96.3	180.5	18.1%
CAMDEN	AUDUBON BORO	$10,506	30%	48%	2%	18%	1%	1%	11.1	84.1	166.5	16.4%
CAMDEN	HADDON HEIGHTS BORO	$12,413	11%	57%	2%	26%	3%	1%	10.5	82.6	81.5	12.9%
CAMDEN	OAKLYN BORO	$9,760	31%	55%	3%	9%	1%	1%	11.3	140.3	108.8	13.3%
CAPE MAY	WILDWOOD CITY	$17,056	31%	51%	6%	11%	1%	0%	7.3	61.3	99.7	20.4%
ESSEX	CEDAR GROVE TWP	$12,447	6%	86%	1%	0%	3%	4%	10.6	64.1	134.9	12.7%
GLOUCESTER	CLAYTON BORO	$8,890	51%	42%	4%	0%	3%	0%	11.8	95.6	117.3	12.4%
GLOUCESTER	PAULSBORO BORO	$11,637	49%	24%	5%	5%	16%	1%	11.3	94.1	130.1	17.9%
GLOUCESTER	PITMAN BORO	$11,918	47%	49%	3%	0%	0%	1%	10.6	77.6	123.0	14.4%
GLOUCESTER	WOODBURY CITY	$12,476	40%	50%	4%	0%	5%	1%	10.4	88.0	129.1	16.4%
HUDSON	WEEHAWKEN TWP	$12,235	17%	73%	4%	0%	3%	3%	10.2	79.5	119.2	11.0%
MIDDLESEX	DUNELLEN BORO	$9,398	31%	65%	3%	0%	0%	1%	10.8	97.4	155.8	8.9%
MIDDLESEX	HIGHLAND PARK BORO	$13,081	16%	78%	4%	0%	1%	1%	10.1	70.8	155.1	13.4%
MIDDLESEX	SOUTH AMBOY CITY	$10,395	45%	48%	4%	0%	2%	1%	10.3	73.7	114.3	16.8%
MIDDLESEX	SPOTSWOOD BORO	$11,099	19%	46%	2%	31%	2%	0%	11.2	82.5	147.0	13.7%
MONMOUTH	KEYPORT BORO	$11,557	28%	51%	4%	15%	1%	1%	10.4	45.0	131.5	15.7%

Summary of Vital Statistics (Cont'd)

Comparative Spending Guide 2007

Operating Type K-12 / 0-1800 (Total of 44 School Districts)

COUNTY	DISTRICT	2006-07 Comparative Cost Per Pupil	Revenue Sources: State	Local Taxes	Federal	Tuition	Use of Fund Bal.	Other	Fall 2006 Certified Staff: Student / Teacher Ratio	Student / Support Ratio	Student / Admin Ratio	10/13/06 % of Classified Students to Total Students
MONMOUTH	MANASQUAN BORO	$10,804	5%	54%	1%	37%	3%	0%	12.0	94.3	163.4	11.9%
MORRIS	BOONTON TOWN	$12,816	7%	70%	2%	20%	0%	1%	9.2	61.6	120.9	15.7%
MORRIS	BUTLER BORO	$13,269	12%	60%	2%	24%	2%	0%	9.9	61.7	126.7	18.1%
MORRIS	MOUNTAIN LAKES BORO	$17,654	4%	53%	1%	36%	2%	4%	7.5	31.2	68.0	23.7%
OCEAN	POINT PLEASANT BEACH BORO	$12,277	7%	77%	2%	13%	1%	0%	10.0	69.6	131.7	12.8%
PASSAIC	POMPTON LAKES BORO	$12,527	17%	74%	2%	6%	2%	0%	11.2	77.5	119.8	15.1%
SALEM	SALEM CITY	$13,982	65%	9%	8%	10%	6%	2%	8.3	66.2	71.0	19.6%
SALEM	WOODSTOWN-PILESGROVE REG	$10,483	32%	44%	1%	19%	4%	0%	11.2	103.9	135.1	13.1%
SOMERSET	BOUND BROOK BORO	$11,115	27%	59%	5%	7%	2%	0%	11.3	89.0	158.0	12.4%
SOMERSET	MANVILLE BORO	$10,772	25%	71%	3%	0%	0%	1%	10.8	60.8	144.7	16.8%
SUSSEX	NEWTON TOWN	$11,536	25%	46%	2%	24%	1%	2%	10.4	78.1	164.0	11.1%
UNION	KENILWORTH BORO	$10,192	13%	80%	2%	2%	1%	2%	11.7	88.7	135.7	13.0%
WARREN	BELVIDERE TOWN	$9,934	28%	33%	2%	36%	0%	1%	10.6	67.1	132.3	14.7%

Total Cost Per Pupil - Indicator 1

Operating Type K-12 / 0-1800 (Total of 44 School Districts)

Ranked Low Cost to High Cost

		Actual 2004-05 Per Pupil Cost	2004-05 Ranking	Actual 2005-06 Per Pupil Cost	2005-06 Ranking	Budget 2006-07 Per Pupil Cost	2006-07 Ranking
State average - Operating Type K-12		**$11,274**		**$11,857**		**$12,180**	
State median - Operating Type K-12		**$10,435**		**$10,915**		**$11,466**	
State average - All operating types		**$11,156**		**$11,728**		**$12,098**	
State median - All operating types		**$10,434**		**$10,906**		**$11,436**	
Low to High Ranges		**$8,347 — $17,320**		**$8,662 — $16,734**		**$8,890 — $17,654**	
COUNTY	**DISTRICT**						
BERGEN	BOGOTA BORO	$11,268	35	$10,330	16	$10,998	17
BERGEN	CRESSKILL BORO	$10,427	21	$10,841	22	$11,024	18
BERGEN	EMERSON BORO	$10,488	22	$11,023	24	$11,250	22
BERGEN	HASBROUCK HEIGHTS BORO	$10,998	29	$11,114	26	$11,298	23
BERGEN	LEONIA BORO	$10,934	26	$11,507	32	$12,016	29
BERGEN	MIDLAND PARK BORO	$11,504	39	$11,980	37	$12,413	34
BERGEN	NORTH ARLINGTON BORO	$9,497	11	$9,652	7	$10,489	12
BERGEN	PALISADES PARK	$10,035	16	$10,830	21	$11,589	26
BERGEN	PARK RIDGE BORO	$11,059	32	$12,149	39	$12,252	32
BERGEN	SADDLE BROOK TWP	$10,195	19	$10,889	23	$10,870	16
BERGEN	WALDWICK BORO	$10,997	28	$11,099	25	$12,124	30
BERGEN	WALLINGTON BORO	$9,116	6	$9,411	4	$9,785	4
BERGEN	WOOD-RIDGE BORO	$9,356	9	$9,337	3	$10,473	10
BURLINGTON	FLORENCE TWP	$10,142	18	$10,519	19	$11,050	19
BURLINGTON	PALMYRA BORO	$9,096	5	$9,667	9	$10,451	9
BURLINGTON	RIVERSIDE TWP	$9,269	7	$9,655	8	$10,018	6
CAMDEN	AUDUBON BORO	$9,365	10	$10,347	18	$10,506	13
CAMDEN	HADDON HEIGHTS BORO	$10,948	27	$11,565	33	$12,413	34
CAMDEN	OAKLYN BORO	$8,347	1	$9,651	6	$9,760	3
CAPE MAY	WILDWOOD CITY	$17,320	44	$16,734	44	$17,056	43
ESSEX	CEDAR GROVE TWP	$10,908	25	$11,838	36	$12,447	36
GLOUCESTER	CLAYTON BORO	$8,663	2	$8,662	1	$8,890	1
GLOUCESTER	PAULSBORO BORO	$8,782	3	$9,817	11	$11,637	27
GLOUCESTER	PITMAN BORO	$11,407	38	$11,284	29	$11,918	28
GLOUCESTER	WOODBURY CITY	$11,204	34	$10,814	20	$12,476	37

Total Cost Per Pupil Cost - Indicator 1 (Cont'd)

Operating Type K-12 / 0-1800 (Total of 44 School Districts)

Ranked Low Cost to High Cost

		Actual 2004-05 Per Pupil Cost	2004-05 Ranking	Actual 2005-06 Per Pupil Cost	2005-06 Ranking	Budget 2006-07 Per Pupil Cost	2006-07 Ranking
State average - Operating Type K-12		**$11,274**		**$11,857**		**$12,180**	
State median - Operating Type K-12		**$10,435**		**$10,915**		**$11,466**	
State average - All operating types		**$11,156**		**$11,728**		**$12,098**	
State median - All operating types		**$10,434**		**$10,906**		**$11,436**	
Low to High Ranges		**$8,347 — $17,320**		**$8,662 — $16,734**		**$8,890 — $17,654**	
COUNTY	**DISTRICT**						
HUDSON	WEEHAWKEN TWP	$11,180	33	$12,331	40	$12,235	31
MIDDLESEX	DUNELLEN BORO	$8,958	4	$9,177	2	$9,398	2
MIDDLESEX	HIGHLAND PARK BORO	$11,698	40	$12,010	38	$13,081	40
MIDDLESEX	SOUTH AMBOY CITY	$9,626	13	$9,544	5	$10,395	8
MIDDLESEX	SPOTSWOOD BORO	$10,125	17	$10,344	17	$11,099	20
MONMOUTH	KEYPORT BORO	$10,694	23	$11,194	28	$11,557	25
MONMOUTH	MANASQUAN BORO	$9,724	14	$10,324	14	$10,804	15
MORRIS	BOONTON TOWN	$11,825	41	$11,414	31	$12,816	39
MORRIS	BUTLER BORO	$12,604	42	$13,005	41	$13,269	41
MORRIS	MOUNTAIN LAKES BORO	$15,645	43	$16,672	43	$17,654	44
OCEAN	POINT PLEASANT BEACH BORO	$11,315	36	$11,666	34	$12,277	33
PASSAIC	POMPTON LAKES BORO	$11,034	31	$11,787	35	$12,527	38
SALEM	SALEM CITY	$11,344	37	$13,461	42	$13,982	42
SALEM	WOODSTOWN-PILESGROVE REG	$9,615	12	$9,772	10	$10,483	11
SOMERSET	BOUND BROOK BORO	$9,849	15	$10,282	13	$11,115	21
SOMERSET	MANVILLE BORO	$10,216	20	$10,325	15	$10,772	14
SUSSEX	NEWTON TOWN	$10,774	24	$11,328	30	$11,536	24
UNION	KENILWORTH BORO	$11,020	30	$11,172	27	$10,192	7
WARREN	BELVIDERE TOWN	$9,350	8	$9,931	12	$9,934	5

Total Classroom Instruction - Indicator 2
Operating Type K-12 / 0-1800 (Total of 44 School Districts)
Ranked Low Cost to High Cost

		2004-05			2005-06			2006-07		
		Actual 2004-05 Per Pupil Cost	2004-05 Ranking	% of Total Comparative Cost / Pupil	Actual 2005-06 Per Pupil Cost	2005-06 Ranking	% of Total Comparative Cost / Pupil	Budget 2006-07 Per Pupil Cost	2006-07 Ranking	% of Total Comparative Cost / Pupil
State average - Operating Type K-12		**$6,673**			**$6,987**			**$7,194**		
State median - Operating Type K-12		**$6,274**			**$6,543**			**$6,847**		
State average - All operating types		**$6,604**			**$6,902**			**$7,132**		
State median - All operating types		**$6,261**			**$6,526**			**$6,845**		
Low to High Ranges		**$4,952 — $10,301**		**48.2%—66.9%**	**$4,985 — $10,096**		**47.5%—66.2%**	**$5,101 — $10,058**		**53.9%—64.0%**
COUNTY	**DISTRICT**									
BERGEN	BOGOTA BORO	$6,971	41	61.9%	$6,391	22	61.9%	$6,814	24	62.0%
BERGEN	CRESSKILL BORO	$6,390	27	61.3%	$6,752	35	62.3%	$6,807	23	61.7%
BERGEN	EMERSON BORO	$5,940	19	56.6%	$6,125	18	55.6%	$6,116	9	54.4%
BERGEN	HASBROUCK HEIGHTS BORO	$6,599	32	60.0%	$6,671	29	60.0%	$7,004	28	62.0%
BERGEN	LEONIA BORO	$6,998	42	64.0%	$7,064	41	61.4%	$7,401	40	61.6%
BERGEN	MIDLAND PARK BORO	$6,643	33	57.7%	$6,959	38	58.1%	$7,215	34	58.1%
BERGEN	NORTH ARLINGTON BORO	$5,606	12	59.0%	$5,655	7	58.6%	$6,062	8	57.8%
BERGEN	PALISADES PARK	$6,460	30	64.4%	$6,869	37	63.4%	$7,419	41	64.0%
BERGEN	PARK RIDGE BORO	$6,144	22	55.6%	$6,854	36	56.4%	$6,816	25	55.6%
BERGEN	SADDLE BROOK TWP	$6,114	20	60.0%	$6,433	23	59.1%	$6,313	18	58.1%
BERGEN	WALDWICK BORO	$6,678	34	60.7%	$6,726	33	60.6%	$7,365	38	60.7%
BERGEN	WALLINGTON BORO	$5,215	2	57.2%	$5,362	3	57.0%	$5,617	2	57.4%
BERGEN	WOOD-RIDGE BORO	$5,301	4	56.7%	$5,365	4	57.5%	$5,979	7	57.1%
BURLINGTON	FLORENCE TWP	$5,641	13	55.6%	$5,868	14	55.8%	$6,269	17	56.7%
BURLINGTON	PALMYRA BORO	$5,276	3	58.0%	$5,699	9	59.0%	$6,171	13	59.0%
BURLINGTON	RIVERSIDE TWP	$5,767	17	62.2%	$6,030	17	62.5%	$6,147	11	61.4%
CAMDEN	AUDUBON BORO	$5,920	18	63.2%	$6,452	24	62.4%	$6,466	20	61.5%
CAMDEN	HADDON HEIGHTS BORO	$6,586	31	60.2%	$6,990	40	60.4%	$7,260	36	58.5%
CAMDEN	OAKLYN BORO	$5,584	11	66.9%	$6,388	21	66.2%	$5,812	4	59.5%
CAPE MAY	WILDWOOD CITY	$10,301	44	59.5%	$10,096	44	60.3%	$9,941	43	58.3%
ESSEX	CEDAR GROVE TWP	$6,123	21	56.1%	$6,456	25	54.5%	$6,834	26	54.9%
GLOUCESTER	CLAYTON BORO	$4,952	1	57.2%	$4,985	1	57.5%	$5,101	1	57.4%
GLOUCESTER	PAULSBORO BORO	$5,435	7	61.9%	$5,682	8	57.9%	$7,196	33	61.8%
GLOUCESTER	PITMAN BORO	$6,864	37	60.2%	$6,694	31	59.3%	$7,088	29	59.5%

Total Classroom Instruction - Indicator 2 (Cont'd)
Operating Type K-12 / 0-1800 (Total of 44 School Districts)
Ranked Low Cost to High Cost

		2004-05			2005-06				2006-07	
		Actual 2004-05 Per Pupil Cost	2004-05 Ranking	% of Total Comparative Cost / Pupil	Actual 2005-06 Per Pupil Cost	2005-06 Ranking	% of Total Comparative Cost / Pupil	Budget 2006-07 Per Pupil Cost	2006-07 Ranking	% of Total Comparative Cost / Pupil
State average - Operating Type K-12		**$6,673**			**$6,987**			**$7,194**		
State median - Operating Type K-12		**$6,274**			**$6,543**			**$6,847**		
State average - All operating types		**$6,604**			**$6,902**			**$7,132**		
State median - All operating types		**$6,261**			**$6,526**			**$6,845**		
Low to High Ranges		**$4,952 — $10,301**		**48.2%—66.9%**	**$4,985 — $10,096**		**47.5%—66.2%**	**$5,101 — $10,058**		**53.9%—64.0%**
COUNTY	**DISTRICT**									
GLOUCESTER	WOODBURY CITY	$6,723	35	60.0%	$6,305	20	58.3%	$7,338	37	58.8%
HUDSON	WEEHAWKEN TWP	$6,965	40	62.3%	$6,159	19	49.9%	$7,389	39	60.4%
MIDDLESEX	DUNELLEN BORO	$5,498	8	61.4%	$5,636	6	61.4%	$5,818	5	61.9%
MIDDLESEX	HIGHLAND PARK BORO	$6,325	26	54.1%	$6,676	30	55.6%	$7,107	30	54.3%
MIDDLESEX	SOUTH AMBOY CITY	$6,277	24	65.2%	$5,762	10	60.4%	$6,361	19	61.2%
MIDDLESEX	SPOTSWOOD BORO	$5,684	15	56.1%	$5,936	16	57.4%	$6,176	14	55.6%
MONMOUTH	KEYPORT BORO	$6,168	23	57.7%	$6,703	32	59.9%	$6,803	22	58.9%
MONMOUTH	MANASQUAN BORO	$5,571	9	57.3%	$5,854	13	56.7%	$6,116	9	56.6%
MORRIS	BOONTON TOWN	$6,768	36	57.2%	$6,471	27	56.7%	$7,170	32	55.9%
MORRIS	BUTLER BORO	$6,881	38	54.6%	$6,964	39	53.6%	$7,149	31	53.9%
MORRIS	MOUNTAIN LAKES BORO	$9,290	43	59.4%	$9,871	43	59.2%	$10,058	44	57.0%
OCEAN	POINT PLEASANT BEACH BORO	$6,450	29	57.0%	$6,462	26	55.4%	$6,890	27	56.1%
PASSAIC	POMPTON LAKES BORO	$6,400	28	58.0%	$6,735	34	57.1%	$7,254	35	57.9%
SALEM	SALEM CITY	$6,891	39	60.7%	$7,861	42	58.4%	$8,177	42	58.5%
SALEM	WOODSTOWN-PILESGROVE REG	$5,712	16	59.4%	$5,800	12	59.4%	$6,216	15	59.3%
SOMERSET	BOUND BROOK BORO	$5,641	13	57.3%	$5,765	11	56.1%	$6,232	16	56.1%
SOMERSET	MANVILLE BORO	$5,580	10	54.6%	$5,877	15	56.9%	$6,159	12	57.2%
SUSSEX	NEWTON TOWN	$6,280	25	58.3%	$6,594	28	58.2%	$6,745	21	58.5%
UNION	KENILWORTH BORO	$5,312	5	48.2%	$5,303	2	47.5%	$5,939	6	58.3%
WARREN	BELVIDERE TOWN	$5,339	6	57.1%	$5,595	5	56.3%	$5,617	2	56.5%

Classroom Salaries & Benefits - Indicator 3

Operating Type K-12 / 0-1800 (Total of 44 School Districts)

Ranked Low Cost to High Cost

		Actual 2004-05 Per Pupil Cost	2004-05 Ranking	2004-05 % of Total Comparative Cost / Pupil	2004-05 % of Sal/Ben To Tot Class Instruction	Actual 2005-06 Per Pupil Cost	2005-06 Ranking	2005-06 % of Total Comparative Cost / Pupil	2005-06 % of Sal/Ben To Tot Class Instruction	Budget 2006-07 Per Pupil Cost	2006-07 Ranking	2006-07 % of Total Comparative Cost / Pupil	2006-07 % of Sal/Ben To Tot Class Instruction
State average - Operating Type K-12		**$6,198**				**$6,519**				**$6,722**			
State median - Operating Type K-12		**$5,930**				**$6,204**				**$6,534**			
State average - All operating types		**$6,142**				**$6,444**				**$6,669**			
State median - All operating types		**$5,893**				**$6,164**				**$6,443**			
Low to High Ranges		**$4,737 – $9,382**		**43.0% – 63.1%**	**89.2% – 97.2%**	**$4,825 – $9,565**		**43.2% – 63.1%**	**90.2% – 97.6%**	**$4,922 – $9,578**		**51.3% – 60.2%**	**91.4% – 97.3%**
COUNTY	**DISTRICT**												
BERGEN	BOGOTA BORO	$6,590	41	58.5%	94.5%	$6,166	24	59.7%	96.5%	$6,626	27	60.2%	97.2%
BERGEN	CRESSKILL BORO	$6,039	29	57.9%	94.5%	$6,425	37	59.3%	95.2%	$6,536	25	59.3%	96.0%
BERGEN	EMERSON BORO	$5,622	18	53.6%	94.6%	$5,762	20	52.3%	94.1%	$5,829	11	51.8%	95.3%
BERGEN	HASBROUCK HEIGHTS BORO	$6,210	33	56.5%	94.1%	$6,390	34	57.5%	95.8%	$6,641	28	58.8%	94.8%
BERGEN	LEONIA BORO	$6,749	42	61.7%	96.4%	$6,815	41	59.2%	96.5%	$7,109	41	59.2%	96.1%
BERGEN	MIDLAND PARK BORO	$6,368	37	55.4%	95.9%	$6,643	38	55.5%	95.5%	$6,793	35	54.7%	94.2%
BERGEN	NORTH ARLINGTON BORO	$5,088	6	53.6%	90.8%	$5,131	4	53.2%	90.7%	$5,774	9	55.0%	95.2%
BERGEN	PALISADES PARK	$5,865	22	58.4%	90.8%	$6,423	36	59.3%	93.5%	$6,833	37	59.0%	92.1%
BERGEN	PARK RIDGE BORO	$5,893	24	53.3%	95.9%	$6,260	29	51.5%	91.3%	$6,511	24	53.1%	95.5%
BERGEN	SADDLE BROOK TWP	$5,870	23	57.6%	96.0%	$6,208	25	57.0%	96.5%	$6,120	19	56.3%	96.9%
BERGEN	WALDWICK BORO	$6,347	36	57.7%	95.0%	$6,253	28	56.3%	93.0%	$6,880	38	56.7%	93.4%
BERGEN	WALLINGTON BORO	$5,001	3	54.9%	95.9%	$5,159	5	54.8%	96.2%	$5,463	3	55.8%	97.3%
BERGEN	WOOD-RIDGE BORO	$5,057	5	54.1%	95.4%	$5,080	3	54.4%	94.7%	$5,593	5	53.4%	93.5%
BURLINGTON	FLORENCE TWP	$5,354	14	52.8%	94.9%	$5,604	17	53.3%	95.5%	$5,999	17	54.3%	95.7%
BURLINGTON	PALMYRA BORO	$5,041	4	55.4%	95.5%	$5,311	7	54.9%	93.2%	$5,917	16	56.6%	95.9%
BURLINGTON	RIVERSIDE TWP	$5,458	17	58.9%	94.6%	$5,746	18	59.5%	95.3%	$5,815	10	58.0%	94.6%
CAMDEN	AUDUBON BORO	$5,713	19	61.0%	96.5%	$6,208	25	60.0%	96.2%	$6,190	20	58.9%	95.7%
CAMDEN	HADDON HEIGHTS BORO	$6,337	35	57.9%	96.2%	$6,718	40	58.1%	96.1%	$6,994	40	56.3%	96.3%
CAMDEN	OAKLYN BORO	$5,269	10	63.1%	94.4%	$6,093	21	63.1%	95.4%	$5,495	4	56.3%	94.5%
CAPE MAY	WILDWOOD CITY	$9,382	44	54.2%	91.1%	$9,565	44	57.2%	94.7%	$9,261	43	54.3%	93.2%
ESSEX	CEDAR GROVE TWP	$5,736	20	52.6%	93.7%	$6,123	23	51.7%	94.8%	$6,456	23	51.9%	94.5%
GLOUCESTER	CLAYTON BORO	$4,777	2	55.1%	96.5%	$4,834	2	55.8%	97.0%	$4,922	1	55.4%	96.5%
GLOUCESTER	PAULSBORO BORO	$5,116	7	58.3%	94.1%	$5,380	8	54.8%	94.7%	$6,741	31	57.9%	93.7%
GLOUCESTER	PITMAN BORO	$6,568	40	57.6%	95.7%	$6,401	35	56.7%	95.6%	$6,720	30	56.4%	94.8%

Classroom Salaries & Benefits - Indicator 3 (Cont'd)
Operating Type K-12 / 0-1800 (Total of 44 School Districts)
Ranked Low Cost to High Cost

		Actual 2004-05 Per Pupil Cost	2004-05 Ranking	2004-05 % of Total Comparative Cost / Pupil	2004-05 % of Sal/Ben To Tot Class Instruction	Actual 2005-06 Per Pupil Cost	2005-06 Ranking	2005-06 % of Total Comparative Cost / Pupil	2005-06 % of Sal/Ben To Tot Class Instruction	Budget 2006-07 Per Pupil Cost	2006-07 Ranking	2006-07 % of Total Comparative Cost / Pupil	2006-07 % of Sal/Ben To Tot Class Instruction
State average - Operating Type K-12		**$6,198**				**$6,519**				**$6,722**			
State median - Operating Type K-12		**$5,930**				**$6,204**				**$6,534**			
State average - All operating types		**$6,142**				**$6,444**				**$6,669**			
State median - All operating types		**$5,893**				**$6,164**				**$6,443**			
Low to High Ranges		**$4,737 – $9,382**		**43.0% – 63.1%**	**89.2% – 97.2%**	**$4,825 – $9,565**		**43.2% – 63.1%**	**90.2% – 97.6%**	**$4,922 – $9,578**		**51.3% – 60.2%**	**91.4% – 97.3%**
COUNTY	**DISTRICT**												
GLOUCESTER	WOODBURY CITY	$6,133	30	54.7%	91.2%	$5,757	19	53.2%	91.3%	$6,706	29	53.8%	91.4%
HUDSON	WEEHAWKEN TWP	$6,334	34	56.7%	90.9%	$5,563	14	45.1%	90.3%	$6,767	33	55.3%	91.6%
MIDDLESEX	DUNELLEN BORO	$5,346	13	59.7%	97.2%	$5,500	12	59.9%	97.6%	$5,627	7	59.9%	96.7%
MIDDLESEX	HIGHLAND PARK BORO	$5,994	28	51.2%	94.8%	$6,323	32	52.7%	94.7%	$6,756	32	51.7%	95.1%
MIDDLESEX	SOUTH AMBOY CITY	$5,987	27	62.2%	95.4%	$5,431	9	56.9%	94.3%	$6,086	18	58.5%	95.7%
MIDDLESEX	SPOTSWOOD BORO	$5,298	11	52.3%	93.2%	$5,587	15	54.0%	94.1%	$5,913	15	53.3%	95.7%
MONMOUTH	KEYPORT BORO	$5,805	21	54.3%	94.1%	$6,338	33	56.6%	94.6%	$6,585	26	57.0%	96.8%
MONMOUTH	MANASQUAN BORO	$5,198	9	53.5%	93.3%	$5,279	6	51.1%	90.2%	$5,594	6	51.8%	91.5%
MORRIS	BOONTON TOWN	$6,441	38	54.5%	95.2%	$6,212	27	54.4%	96.0%	$6,788	34	53.0%	94.7%
MORRIS	BUTLER BORO	$6,495	39	51.5%	94.4%	$6,657	39	51.2%	95.6%	$6,803	36	51.3%	95.2%
MORRIS	MOUNTAIN LAKES BORO	$8,754	43	56.0%	94.2%	$9,301	43	55.8%	94.2%	$9,578	44	54.3%	95.2%
OCEAN	POINT PLEASANT BEACH BORO	$5,912	25	52.2%	91.7%	$6,117	22	52.4%	94.7%	$6,386	21	52.0%	92.7%
PASSAIC	POMPTON LAKES BORO	$6,146	31	55.7%	96.0%	$6,288	30	53.3%	93.4%	$6,911	39	55.2%	95.3%
SALEM	SALEM CITY	$6,200	32	54.7%	90.0%	$7,274	42	54.0%	92.5%	$7,704	42	55.1%	94.2%
SALEM	WOODSTOWN-PILESGROVE REG	$5,454	16	56.7%	95.5%	$5,509	13	56.4%	95.0%	$5,853	12	55.8%	94.2%
SOMERSET	BOUND BROOK BORO	$5,391	15	54.7%	95.6%	$5,470	11	53.2%	94.9%	$5,880	13	52.9%	94.4%
SOMERSET	MANVILLE BORO	$5,306	12	51.9%	95.1%	$5,593	16	54.2%	95.2%	$5,911	14	54.9%	96.0%
SUSSEX	NEWTON TOWN	$5,958	26	55.3%	94.9%	$6,304	31	55.6%	95.6%	$6,425	22	55.7%	95.3%
UNION	KENILWORTH BORO	$4,737	1	43.0%	89.2%	$4,825	1	43.2%	91.0%	$5,631	8	55.2%	94.8%
WARREN	BELVIDERE TOWN	$5,151	8	55.1%	96.5%	$5,463	10	55.0%	97.6%	$5,418	2	54.5%	96.5%

Classroom General Supplies & Textbooks - Indicator 4
Operating Type K-12 / 0-1800 (Total of 44 School Districts)
Ranked Low Cost to High Cost

		2004-05			2005-06			2006-07		
		Actual 2004-05 Per Pupil Cost	2004-05 Ranking	% of Total Comparative Cost / Pupil	Actual 2005-06 Per Pupil Cost	2005-06 Ranking	% of Total Comparative Cost / Pupil	Budget 2006-07 Per Pupil Cost	2006-07 Ranking	% of Total Comparative Cost / Pupil
State average - Operating Type K-12		**$290**			**$279**			**$266**		
State median - Operating Type K-12		**$250**			**$250**			**$241**		
State average - All operating types		**$297**			**$287**			**$275**		
State median - All operating types		**$270**			**$271**			**$269**		
Low to High Ranges		**$125 — $586**		**1.2%—5.2%**	**$115 — $535**		**1.2%—4.4%**	**$106 — $563**		**1.0%—3.3%**
COUNTY	**DISTRICT**									
BERGEN	BOGOTA BORO	$367	38	3.3%	$141	5	1.4%	$137	2	1.2%
BERGEN	CRESSKILL BORO	$243	21	2.3%	$257	27	2.4%	$140	3	1.3%
BERGEN	EMERSON BORO	$275	29	2.6%	$307	33	2.8%	$205	12	1.8%
BERGEN	HASBROUCK HEIGHTS BORO	$285	30	2.6%	$241	19	2.2%	$240	20	2.1%
BERGEN	LEONIA BORO	$248	24	2.3%	$250	24	2.2%	$271	30	2.3%
BERGEN	MIDLAND PARK BORO	$218	17	1.9%	$242	21	2.0%	$289	34	2.3%
BERGEN	NORTH ARLINGTON BORO	$372	39	3.9%	$362	40	3.8%	$163	6	1.6%
BERGEN	PALISADES PARK	$357	37	3.6%	$296	31	2.7%	$359	40	3.1%
BERGEN	PARK RIDGE BORO	$204	13	1.8%	$331	36	2.7%	$266	29	2.2%
BERGEN	SADDLE BROOK TWP	$125	1	1.2%	$126	3	1.2%	$106	1	1.0%
BERGEN	WALDWICK BORO	$178	10	1.6%	$333	37	3.0%	$264	28	2.2%
BERGEN	WALLINGTON BORO	$214	15	2.3%	$202	13	2.1%	$153	4	1.6%
BERGEN	WOOD-RIDGE BORO	$169	6	1.8%	$168	7	1.8%	$256	25	2.4%
BURLINGTON	FLORENCE TWP	$227	19	2.2%	$205	14	1.9%	$212	15	1.9%
BURLINGTON	PALMYRA BORO	$156	5	1.7%	$255	26	2.6%	$171	7	1.6%
BURLINGTON	RIVERSIDE TWP	$298	32	3.2%	$266	28	2.8%	$303	35	3.0%
CAMDEN	AUDUBON BORO	$172	7	1.8%	$186	9	1.8%	$217	18	2.1%
CAMDEN	HADDON HEIGHTS BORO	$199	12	1.8%	$221	16	1.9%	$213	17	1.7%
CAMDEN	OAKLYN BORO	$247	23	3.0%	$195	12	2.0%	$243	23	2.5%
CAPE MAY	WILDWOOD CITY	$576	43	3.3%	$473	42	2.8%	$563	44	3.3%
ESSEX	CEDAR GROVE TWP	$243	21	2.2%	$248	22	2.1%	$326	37	2.6%
GLOUCESTER	CLAYTON BORO	$154	3	1.8%	$115	1	1.3%	$154	5	1.7%
GLOUCESTER	PAULSBORO BORO	$270	27	3.1%	$241	19	2.5%	$341	38	2.9%
GLOUCESTER	PITMAN BORO	$216	16	1.9%	$193	11	1.7%	$254	24	2.1%

Classroom General Supplies & Textbooks - Indicator 4 (Cont'd)

Operating Type K-12 / 0-1800 (Total of 44 School Districts)

Ranked Low Cost to High Cost

		2004-05			2005-06			2006-07		
		Actual 2004-05 Per Pupil Cost	2004-05 Ranking	% of Total Comparative Cost / Pupil	Actual 2005-06 Per Pupil Cost	2005-06 Ranking	% of Total Comparative Cost / Pupil	Budget 2006-07 Per Pupil Cost	2006-07 Ranking	% of Total Comparative Cost / Pupil
State average - Operating Type K-12		**$290**			**$279**			**$266**		
State median - Operating Type K-12		**$250**			**$250**			**$241**		
State average - All operating types		**$297**			**$287**			**$275**		
State median - All operating types		**$270**			**$271**			**$269**		
Low to High Ranges		**$125 — $586**		**1.2%—5.2%**	**$115 — $535**		**1.2%—4.4%**	**$106 — $563**		**1.0%—3.3%**
COUNTY	**DISTRICT**									
GLOUCESTER	WOODBURY CITY	$270	27	2.4%	$269	29	2.5%	$404	42	3.2%
HUDSON	WEEHAWKEN TWP	$355	36	3.2%	$356	39	2.9%	$308	36	2.5%
MIDDLESEX	DUNELLEN BORO	$152	2	1.7%	$134	4	1.5%	$179	9	1.9%
MIDDLESEX	HIGHLAND PARK BORO	$264	26	2.3%	$297	32	2.5%	$273	31	2.1%
MIDDLESEX	SOUTH AMBOY CITY	$175	8	1.8%	$249	23	2.6%	$197	11	1.9%
MIDDLESEX	SPOTSWOOD BORO	$376	40	3.7%	$322	35	3.1%	$242	21	2.2%
MONMOUTH	KEYPORT BORO	$304	33	2.8%	$314	34	2.8%	$206	13	1.8%
MONMOUTH	MANASQUAN BORO	$306	34	3.1%	$459	41	4.4%	$349	39	3.2%
MORRIS	BOONTON TOWN	$224	18	1.9%	$158	6	1.4%	$242	21	1.9%
MORRIS	BUTLER BORO	$326	35	2.6%	$251	25	1.9%	$283	32	2.1%
MORRIS	MOUNTAIN LAKES BORO	$484	42	3.1%	$482	43	2.9%	$418	43	2.4%
OCEAN	POINT PLEASANT BEACH BORO	$285	30	2.5%	$172	8	1.5%	$258	26	2.1%
PASSAIC	POMPTON LAKES BORO	$189	11	1.7%	$344	38	2.9%	$207	14	1.7%
SALEM	SALEM CITY	$586	44	5.2%	$535	44	4.0%	$368	41	2.6%
SALEM	WOODSTOWN-PILESGROVE REG	$234	20	2.4%	$205	14	2.1%	$233	19	2.2%
SOMERSET	BOUND BROOK BORO	$207	14	2.1%	$234	18	2.3%	$285	33	2.6%
SOMERSET	MANVILLE BORO	$154	3	1.5%	$221	16	2.1%	$176	8	1.6%
SUSSEX	NEWTON TOWN	$248	24	2.3%	$192	10	1.7%	$212	15	1.8%
UNION	KENILWORTH BORO	$382	41	3.5%	$295	30	2.6%	$261	27	2.6%
WARREN	BELVIDERE TOWN	$176	9	1.9%	$122	2	1.2%	$189	10	1.9%

Classroom Purchased Services and Other - Indicator 5
Operating Type K-12 / 0-1800 (Total of 44 School Districts)
Ranked Low Cost to High Cost

		Actual 2004-05 Per Pupil Cost	2004-05 Ranking	2004-05 % of Total Comparative Cost / Pupil	Actual 2005-06 Per Pupil Cost	2005-06 Ranking	2005-06 % of Total Comparative Cost / Pupil	Budget 2006-07 Per Pupil Cost	2006-07 Ranking	2006-07 % of Total Comparative Cost / Pupil
State average - Operating Type K-12		**$184**			**$190**			**$206**		
State median - Operating Type K-12		**$65**			**$75**			**$78**		
State average - All operating types		**$165**			**$172**			**$188**		
State median - All operating types		**$79**			**$89**			**$100**		
Low to High Ranges		**$1 — $344**		**0.0%—2.9%**	**$2 — $279**		**0.0%—2.6%**	**$1 — $315**		**0.0%—2.6%**
COUNTY	**DISTRICT**									
BERGEN	BOGOTA BORO	$13	5	0.1%	$84	22	0.8%	$52	11	0.5%
BERGEN	CRESSKILL BORO	$109	30	1.0%	$70	19	0.6%	$131	35	1.2%
BERGEN	EMERSON BORO	$42	9	0.4%	$56	10	0.5%	$82	23	0.7%
BERGEN	HASBROUCK HEIGHTS BORO	$103	27	0.9%	$40	6	0.4%	$124	31	1.1%
BERGEN	LEONIA BORO	-----	-----	0.0%	-----	-----	0.0%	$21	5	0.2%
BERGEN	MIDLAND PARK BORO	$57	15	0.5%	$74	20	0.6%	$133	36	1.1%
BERGEN	NORTH ARLINGTON BORO	$147	35	1.5%	$162	37	1.7%	$125	32	1.2%
BERGEN	PALISADES PARK	$238	38	2.4%	$149	36	1.4%	$228	41	2.0%
BERGEN	PARK RIDGE BORO	$47	11	0.4%	$263	41	2.2%	$39	9	0.3%
BERGEN	SADDLE BROOK TWP	$120	32	1.2%	$99	27	0.9%	$88	25	0.8%
BERGEN	WALDWICK BORO	$152	36	1.4%	$141	35	1.3%	$221	40	1.8%
BERGEN	WALLINGTON BORO	$1	1	0.0%	-----	-----	0.0%	$1	1	0.0%
BERGEN	WOOD-RIDGE BORO	$75	24	0.8%	$116	32	1.2%	$130	33	1.2%
BURLINGTON	FLORENCE TWP	$59	16	0.6%	$59	15	0.6%	$59	14	0.5%
BURLINGTON	PALMYRA BORO	$79	25	0.9%	$134	34	1.4%	$84	24	0.8%
BURLINGTON	RIVERSIDE TWP	$11	3	0.1%	$18	3	0.2%	$29	8	0.3%
CAMDEN	AUDUBON BORO	$35	8	0.4%	$58	13	0.6%	$59	14	0.6%
CAMDEN	HADDON HEIGHTS BORO	$50	13	0.5%	$51	7	0.4%	$53	13	0.4%
CAMDEN	OAKLYN BORO	$68	21	0.8%	$100	28	1.0%	$74	20	0.8%
CAPE MAY	WILDWOOD CITY	$344	42	2.0%	$58	13	0.3%	$117	30	0.7%
ESSEX	CEDAR GROVE TWP	$144	34	1.3%	$84	22	0.7%	$52	11	0.4%
GLOUCESTER	CLAYTON BORO	$22	6	0.2%	$36	5	0.4%	$26	7	0.3%
GLOUCESTER	PAULSBORO BORO	$49	12	0.6%	$61	17	0.6%	$114	28	1.0%
GLOUCESTER	PITMAN BORO	$80	26	0.7%	$100	28	0.9%	$114	28	1.0%

Classroom Purchased Services and Other - Indicator 5 (Cont'd)

Operating Type K-12 / 0-1800 (Total of 44 School Districts)

Ranked Low Cost to High Cost

		2004-05			2005-06				2006-07
		Actual 2004-05 Per Pupil Cost	2004-05 Ranking	% of Total Comparative Cost / Pupil	Actual 2005-06 Per Pupil Cost	2005-06 Ranking	% of Total Comparative Cost / Pupil	Budget 2006-07 Per Pupil Cost	2006-07 Ranking	% of Total Comparative Cost / Pupil
State average - Operating Type K-12		**$184**			**$190**			**$206**		
State median - Operating Type K-12		**$65**			**$75**			**$78**		
State average - All operating types		**$165**			**$172**			**$188**		
State median - All operating types		**$79**			**$89**			**$100**		
Low to High Ranges		**$1 — $344**		**0.0%—2.9%**	**$2 — $279**		**0.0%—2.6%**	**$1 — $315**		**0.0%—2.6%**
COUNTY	**DISTRICT**									
GLOUCESTER	WOODBURY CITY	$320	41	2.9%	$279	42	2.6%	$228	41	1.8%
HUDSON	WEEHAWKEN TWP	$277	40	2.5%	$240	40	1.9%	$315	44	2.6%
MIDDLESEX	DUNELLEN BORO	-----	-----	0.0%	$2	1	0.0%	$12	3	0.1%
MIDDLESEX	HIGHLAND PARK BORO	$67	20	0.6%	$56	10	0.5%	$77	21	0.6%
MIDDLESEX	SOUTH AMBOY CITY	$115	31	1.2%	$81	21	0.9%	$78	22	0.8%
MIDDLESEX	SPOTSWOOD BORO	$10	2	0.1%	$27	4	0.3%	$21	5	0.2%
MONMOUTH	KEYPORT BORO	$60	17	0.6%	$51	7	0.5%	$12	3	0.1%
MONMOUTH	MANASQUAN BORO	$68	21	0.7%	$117	33	1.1%	$173	39	1.6%
MORRIS	BOONTON TOWN	$103	27	0.9%	$101	30	0.9%	$139	38	1.1%
MORRIS	BUTLER BORO	$61	18	0.5%	$57	12	0.4%	$63	17	0.5%
MORRIS	MOUNTAIN LAKES BORO	$52	14	0.3%	$88	25	0.5%	$62	16	0.4%
OCEAN	POINT PLEASANT BEACH BORO	$254	39	2.2%	$174	38	1.5%	$247	43	2.0%
PASSAIC	POMPTON LAKES BORO	$65	19	0.6%	$104	31	0.9%	$136	37	1.1%
SALEM	SALEM CITY	$104	29	0.9%	$52	9	0.4%	$105	26	0.8%
SALEM	WOODSTOWN-PILESGROVE REG	$25	7	0.3%	$87	24	0.9%	$130	33	1.2%
SOMERSET	BOUND BROOK BORO	$43	10	0.4%	$60	16	0.6%	$67	18	0.6%
SOMERSET	MANVILLE BORO	$121	33	1.2%	$63	18	0.6%	$73	19	0.7%
SUSSEX	NEWTON TOWN	$74	23	0.7%	$98	26	0.9%	$109	27	0.9%
UNION	KENILWORTH BORO	$193	37	1.7%	$184	39	1.6%	$47	10	0.5%
WARREN	BELVIDERE TOWN	$12	4	0.1%	$10	2	0.1%	$10	2	0.1%

Total Support Services - Indicator 6
Operating Type K-12 / 0-1800 (Total of 44 School Districts)
Ranked Low Cost to High Cost

		2004-05			2005-06			2006-07		
		Actual 2004-05 Per Pupil Cost	2004-05 Ranking	% of Total Comparative Cost / Pupil	Actual 2005-06 Per Pupil Cost	2005-06 Ranking	% of Total Comparative Cost / Pupil	Budget 2006-07 Per Pupil Cost	2006-07 Ranking	% of Total Comparative Cost / Pupil
State average - Operating Type K-12		**$1,727**			**$1,833**			**$1,913**		
State median - Operating Type K-12		**$1,468**			**$1,520**			**$1,623**		
State average - All operating types		**$1,663**			**$1,767**			**$1,847**		
State median - All operating types		**$1,423**			**$1,494**			**$1,597**		
Low to High Ranges		**$828 — $2,833**		**8.2%—18.1%**	**$982 — $2,706**		**9.1%—19.7%**	**$1,017 — $3,554**		**9.1%—20.1%**
COUNTY	**DISTRICT**									
BERGEN	BOGOTA BORO	$1,265	15	11.2%	$1,086	5	10.5%	$1,222	7	11.1%
BERGEN	CRESSKILL BORO	$1,465	25	14.0%	$1,605	29	14.8%	$1,559	23	14.1%
BERGEN	EMERSON BORO	$1,561	30	14.9%	$1,739	35	15.8%	$1,965	36	17.5%
BERGEN	HASBROUCK HEIGHTS BORO	$1,468	26	13.4%	$1,658	33	14.9%	$1,579	24	14.0%
BERGEN	LEONIA BORO	$1,274	16	11.7%	$1,443	22	12.5%	$1,597	25	13.3%
BERGEN	MIDLAND PARK BORO	$1,943	40	16.9%	$1,877	38	15.7%	$1,993	37	16.1%
BERGEN	NORTH ARLINGTON BORO	$990	3	10.4%	$1,047	3	10.8%	$1,130	4	10.8%
BERGEN	PALISADES PARK	$828	1	8.2%	$982	1	9.1%	$1,056	2	9.1%
BERGEN	PARK RIDGE BORO	$1,910	39	17.3%	$2,055	39	16.9%	$2,194	39	17.9%
BERGEN	SADDLE BROOK TWP	$1,448	24	14.2%	$1,428	20	13.1%	$1,523	20	14.0%
BERGEN	WALDWICK BORO	$1,342	20	12.2%	$1,339	19	12.1%	$1,387	15	11.4%
BERGEN	WALLINGTON BORO	$1,234	13	13.5%	$1,226	11	13.0%	$1,366	13	14.0%
BERGEN	WOOD-RIDGE BORO	$1,223	12	13.1%	$1,289	15	13.8%	$1,356	12	12.9%
BURLINGTON	FLORENCE TWP	$1,665	37	16.4%	$1,616	30	15.4%	$1,616	26	14.6%
BURLINGTON	PALMYRA BORO	$1,286	17	14.1%	$1,457	24	15.1%	$1,532	22	14.7%
BURLINGTON	RIVERSIDE TWP	$949	2	10.2%	$982	1	10.2%	$1,017	1	10.2%
CAMDEN	AUDUBON BORO	$1,037	5	11.1%	$1,151	7	11.1%	$1,153	5	11.0%
CAMDEN	HADDON HEIGHTS BORO	$1,389	22	12.7%	$1,449	23	12.5%	$1,719	29	13.8%
CAMDEN	OAKLYN BORO	$1,043	6	12.5%	$1,176	9	12.2%	$1,399	16	14.3%
CAPE MAY	WILDWOOD CITY	$2,833	44	16.4%	$2,508	43	15.0%	$2,776	43	16.3%
ESSEX	CEDAR GROVE TWP	$1,600	34	14.7%	$1,647	31	13.9%	$1,779	32	14.3%
GLOUCESTER	CLAYTON BORO	$1,088	8	12.6%	$1,100	6	12.7%	$1,281	9	14.4%
GLOUCESTER	PAULSBORO BORO	$1,048	7	11.9%	$1,168	8	11.9%	$1,233	8	10.6%
GLOUCESTER	PITMAN BORO	$1,587	31	13.9%	$1,674	34	14.8%	$1,789	33	15.0%

Total Support Services - Indicator 6 (Cont'd)
Operating Type K-12 / 0-1800 (Total of 44 School Districts)
Ranked Low Cost to High Cost

		2004-05			2005-06				2006-07
		Actual 2004-05 Per Pupil Cost	2004-05 Ranking	% of Total Comparative Cost / Pupil	Actual 2005-06 Per Pupil Cost	2005-06 Ranking	% of Total Comparative Cost / Pupil	Budget 2006-07 Per Pupil Cost	2006-07 Ranking	% of Total Comparative Cost / Pupil
State average - Operating Type K-12		**$1,727**			**$1,833**			**$1,913**		
State median - Operating Type K-12		**$1,468**			**$1,520**			**$1,623**		
State average - All operating types		**$1,663**			**$1,767**			**$1,847**		
State median - All operating types		**$1,423**			**$1,494**			**$1,597**		
Low to High Ranges		**$828 — $2,833**		**8.2%—18.1%**	**$982 — $2,706**		**9.1%—19.7%**	**$1,017 — $3,554**		**9.1%—20.1%**
COUNTY	**DISTRICT**									
GLOUCESTER	WOODBURY CITY	$1,624	35	14.5%	$1,471	25	13.6%	$1,746	30	14.0%
HUDSON	WEEHAWKEN TWP	$1,150	10	10.3%	$1,239	12	10.0%	$1,468	18	12.0%
MIDDLESEX	DUNELLEN BORO	$994	4	11.1%	$1,058	4	11.5%	$1,094	3	11.6%
MIDDLESEX	HIGHLAND PARK BORO	$2,121	41	18.1%	$2,371	41	19.7%	$2,492	41	19.0%
MIDDLESEX	SOUTH AMBOY CITY	$1,095	9	11.4%	$1,283	14	13.4%	$1,367	14	13.2%
MIDDLESEX	SPOTSWOOD BORO	$1,521	28	15.0%	$1,563	28	15.1%	$1,637	27	14.7%
MONMOUTH	KEYPORT BORO	$1,598	32	14.9%	$1,523	27	13.6%	$1,767	31	15.3%
MONMOUTH	MANASQUAN BORO	$1,346	21	13.8%	$1,439	21	13.9%	$1,530	21	14.2%
MORRIS	BOONTON TOWN	$1,766	38	14.9%	$1,653	32	14.5%	$2,019	38	15.8%
MORRIS	BUTLER BORO	$2,240	42	17.8%	$2,330	40	17.9%	$2,395	40	18.0%
MORRIS	MOUNTAIN LAKES BORO	$2,462	43	15.7%	$2,706	44	16.2%	$3,554	44	20.1%
OCEAN	POINT PLEASANT BEACH BORO	$1,489	27	13.2%	$1,495	26	12.8%	$1,672	28	13.6%
PASSAIC	POMPTON LAKES BORO	$1,598	32	14.5%	$1,811	37	15.4%	$1,913	35	15.3%
SALEM	SALEM CITY	$1,631	36	14.4%	$2,491	42	18.5%	$2,741	42	19.6%
SALEM	WOODSTOWN-PILESGROVE REG	$1,331	19	13.8%	$1,323	18	13.5%	$1,434	17	13.7%
SOMERSET	BOUND BROOK BORO	$1,261	14	12.8%	$1,195	10	11.6%	$1,154	6	10.4%
SOMERSET	MANVILLE BORO	$1,422	23	13.9%	$1,280	13	12.4%	$1,351	11	12.5%
SUSSEX	NEWTON TOWN	$1,531	29	14.2%	$1,740	36	15.4%	$1,808	34	15.7%
UNION	KENILWORTH BORO	$1,319	18	12.0%	$1,295	16	11.6%	$1,471	19	14.4%
WARREN	BELVIDERE TOWN	$1,159	11	12.4%	$1,317	17	13.3%	$1,289	10	13.0%

Support Services Salaries & Benefits - Indicator 7
Operating Type K-12 / 0-1800 (Total of 44 School Districts)
Ranked Low Cost to High Cost

		Actual 2004-05 Per Pupil Cost	2004-05 Ranking	2004-05 % of Total Comparative Cost / Pupil	2004-05 % of Sal/Ben To Tot Supp Services	Actual 2005-06 Per Pupil Cost	2005-06 Ranking	2005-06 % of Total Comparative Cost / Pupil	2005-06 % of Sal/Ben To Tot Supp Services	Budget 2006-07 Per Pupil Cost	2006-07 Ranking	2006-07 % of Total Comparative Cost / Pupil	2006-07 % of Sal/Ben To Tot Supp Services
State average - Operating Type K-12		**$1,492**				**$1,589**				**$1,696**			
State median - Operating Type K-12		**$1,276**				**$1,337**				**$1,440**			
State average - All operating types		**$1,440**				**$1,536**				**$1,627**			
State median - All operating types		**$1,206**				**$1,281**				**$1,350**			
Low to High Ranges		**$564 – $2,427**		**6.8% – 15.4%**	**54.1% – 94.6%**	**$727 – $2,233**		**7.5% – 18.6%**	**61.8% – 95.9%**	**$892 – $3,082**		**7.7% – 17.5%**	**67.8% – 95.4%**
COUNTY	**DISTRICT**												
BERGEN	BOGOTA BORO	$890	6	7.9%	70.4%	$849	3	8.2%	78.2%	$971	5	8.8%	79.5%
BERGEN	CRESSKILL BORO	$1,204	21	11.5%	82.2%	$1,332	27	12.3%	83.0%	$1,306	19	11.8%	83.8%
BERGEN	EMERSON BORO	$1,210	23	11.5%	77.5%	$1,364	29	12.4%	78.4%	$1,475	30	13.1%	75.1%
BERGEN	HASBROUCK HEIGHTS BORO	$1,282	29	11.7%	87.3%	$1,403	33	12.6%	84.6%	$1,450	28	12.8%	91.8%
BERGEN	LEONIA BORO	$1,104	14	10.1%	86.7%	$1,244	22	10.8%	86.2%	$1,390	25	11.6%	87.0%
BERGEN	MIDLAND PARK BORO	$1,666	40	14.5%	85.7%	$1,710	39	14.3%	91.1%	$1,776	38	14.3%	89.1%
BERGEN	NORTH ARLINGTON BORO	$862	3	9.1%	87.1%	$907	5	9.4%	86.6%	$977	6	9.3%	86.5%
BERGEN	PALISADES PARK	$739	2	7.4%	89.3%	$841	2	7.8%	85.6%	$892	1	7.7%	84.5%
BERGEN	PARK RIDGE BORO	$1,601	39	14.5%	83.8%	$1,640	38	13.5%	79.8%	$1,843	39	15.0%	84.0%
BERGEN	SADDLE BROOK TWP	$1,122	16	11.0%	77.5%	$1,025	9	9.4%	71.8%	$1,167	12	10.7%	76.6%
BERGEN	WALDWICK BORO	$1,183	20	10.8%	88.2%	$1,200	19	10.8%	89.6%	$1,206	13	9.9%	87.0%
BERGEN	WALLINGTON BORO	$1,167	19	12.8%	94.6%	$1,176	14	12.5%	95.9%	$1,303	18	13.3%	95.4%
BERGEN	WOOD-RIDGE BORO	$962	10	10.3%	78.7%	$982	7	10.5%	76.2%	$1,047	9	10.0%	77.2%
BURLINGTON	FLORENCE TWP	$1,462	36	14.4%	87.8%	$1,427	34	13.6%	88.3%	$1,388	24	12.6%	85.9%
BURLINGTON	PALMYRA BORO	$1,104	14	12.1%	85.8%	$1,182	16	12.2%	81.1%	$1,308	20	12.5%	85.4%
BURLINGTON	RIVERSIDE TWP	$870	5	9.4%	91.7%	$900	4	9.3%	91.6%	$911	2	9.1%	89.6%
CAMDEN	AUDUBON BORO	$957	9	10.2%	92.3%	$1,064	12	10.3%	92.4%	$1,060	10	10.1%	91.9%
CAMDEN	HADDON HEIGHTS BORO	$1,252	27	11.4%	90.1%	$1,342	28	11.6%	92.6%	$1,552	32	12.5%	90.3%
CAMDEN	OAKLYN BORO	$564	1	6.8%	54.1%	$727	1	7.5%	61.8%	$948	4	9.7%	67.8%
CAPE MAY	WILDWOOD CITY	$2,427	44	14.0%	85.7%	$2,196	41	13.1%	87.6%	$2,275	41	13.3%	82.0%
ESSEX	CEDAR GROVE TWP	$1,375	30	12.6%	85.9%	$1,315	25	11.1%	79.8%	$1,461	29	11.7%	82.1%
GLOUCESTER	CLAYTON BORO	$897	7	10.4%	82.4%	$1,026	10	11.8%	93.3%	$1,141	11	12.8%	89.1%
GLOUCESTER	PAULSBORO BORO	$930	8	10.6%	88.7%	$1,001	8	10.2%	85.7%	$1,015	8	8.7%	82.3%
GLOUCESTER	PITMAN BORO	$1,398	32	12.3%	88.1%	$1,507	35	13.4%	90.0%	$1,576	33	13.2%	88.1%

Support Services Salaries & Benefits - Indicator 7 (Cont'd)
Operating Type K-12 / 0-1800 (Total of 44 School Districts)
Ranked Low Cost to High Cost

		Actual 2004-05 Per Pupil Cost	2004-05 Ranking	2004-05 % of Total Comparative Cost / Pupil	2004-05 % of Sal/Ben To Tot Supp Services	Actual 2005-06 Per Pupil Cost	2005-06 Ranking	2005-06 % of Total Comparative Cost / Pupil	2005-06 % of Sal/Ben To Tot Supp Services	Budget 2006-07 Per Pupil Cost	2006-07 Ranking	2006-07 % of Total Comparative Cost / Pupil	2006-07 % of Sal/Ben To Tot Supp Services
State average - Operating Type K-12		**$1,492**				**$1,589**				**$1,696**			
State median - Operating Type K-12		**$1,276**				**$1,337**				**$1,440**			
State average - All operating types		**$1,440**				**$1,536**				**$1,627**			
State median - All operating types		**$1,206**				**$1,281**				**$1,350**			
Low to High Ranges		**$564 – $2,427**		**6.8% – 15.4%**	**54.1% – 94.6%**	**$727 – $2,233**		**7.5% – 18.6%**	**61.8% – 95.9%**	**$892 – $3,082**		**7.7% – 17.5%**	**67.8% – 95.4%**
COUNTY	**DISTRICT**												
GLOUCESTER	WOODBURY CITY	$1,473	37	13.1%	90.7%	$1,367	31	12.6%	92.9%	$1,533	31	12.3%	87.8%
HUDSON	WEEHAWKEN TWP	$1,080	12	9.7%	93.9%	$1,176	14	9.5%	94.9%	$1,381	23	11.3%	94.1%
MIDDLESEX	DUNELLEN BORO	$864	4	9.6%	86.9%	$919	6	10.0%	86.9%	$941	3	10.0%	86.0%
MIDDLESEX	HIGHLAND PARK BORO	$1,786	41	15.3%	84.2%	$2,233	44	18.6%	94.2%	$2,275	41	17.4%	91.3%
MIDDLESEX	SOUTH AMBOY CITY	$1,027	11	10.7%	93.8%	$1,185	17	12.4%	92.4%	$1,264	15	12.2%	92.5%
MIDDLESEX	SPOTSWOOD BORO	$1,228	25	12.1%	80.7%	$1,298	23	12.6%	83.0%	$1,347	22	12.1%	82.3%
MONMOUTH	KEYPORT BORO	$1,495	38	14.0%	93.6%	$1,368	32	12.2%	89.8%	$1,683	35	14.6%	95.2%
MONMOUTH	MANASQUAN BORO	$1,240	26	12.7%	92.1%	$1,320	26	12.8%	91.7%	$1,407	27	13.0%	92.0%
MORRIS	BOONTON TOWN	$1,431	33	12.1%	81.0%	$1,366	30	12.0%	82.6%	$1,588	34	12.4%	78.7%
MORRIS	BUTLER BORO	$1,943	42	15.4%	86.7%	$2,070	40	15.9%	88.8%	$2,134	40	16.1%	89.1%
MORRIS	MOUNTAIN LAKES BORO	$2,031	43	13.0%	82.5%	$2,221	43	13.3%	82.1%	$3,082	44	17.5%	86.7%
OCEAN	POINT PLEASANT BEACH BORO	$1,266	28	11.2%	85.0%	$1,303	24	11.2%	87.2%	$1,390	25	11.3%	83.1%
PASSAIC	POMPTON LAKES BORO	$1,458	35	13.2%	91.2%	$1,627	36	13.8%	89.8%	$1,729	37	13.8%	90.4%
SALEM	SALEM CITY	$1,450	34	12.8%	88.9%	$2,220	42	16.5%	89.1%	$2,421	43	17.3%	88.3%
SALEM	WOODSTOWN-PILESGROVE REG	$1,206	22	12.5%	90.6%	$1,185	17	12.1%	89.6%	$1,286	17	12.3%	89.7%
SOMERSET	BOUND BROOK BORO	$1,160	18	11.8%	92.0%	$1,050	11	10.2%	87.9%	$1,000	7	9.0%	86.7%
SOMERSET	MANVILLE BORO	$1,227	24	12.0%	86.3%	$1,211	20	11.7%	94.6%	$1,282	16	11.9%	94.9%
SUSSEX	NEWTON TOWN	$1,395	31	12.9%	91.1%	$1,634	37	14.4%	93.9%	$1,714	36	14.9%	94.8%
UNION	KENILWORTH BORO	$1,139	17	10.3%	86.4%	$1,102	13	9.9%	85.1%	$1,322	21	13.0%	89.9%
WARREN	BELVIDERE TOWN	$1,085	13	11.6%	93.6%	$1,237	21	12.5%	93.9%	$1,228	14	12.4%	95.3%

Total Administrative Cost - Indicator 8
Operating Type K-12 / 0-1800 (Total of 44 School Districts)
Ranked Low Cost to High Cost

		2004-05			2005-06				2006-07
		Actual 2004-05 Per Pupil Cost	2004-05 Ranking	% of Total Comparative Cost / Pupil	Actual 2005-06 Per Pupil Cost	2005-06 Ranking	% of Total Comparative Cost / Pupil	Budget 2006-07 Per Pupil Cost	2006-07 Ranking	% of Total Comparative Cost / Pupil
State average - Operating Type K-12		**$1,231**			**$1,271**			**$1,275**		
State median - Operating Type K-12		**$1,228**			**$1,267**			**$1,306**		
State average - All operating types		**$1,269**			**$1,311**			**$1,323**		
State median - All operating types		**$1,323**			**$1,377**			**$1,426**		
Low to High Ranges		**$965 — $2,913**		**10.1%—26.4%**	**$1,086 — $3,323**		**10.6%—27.6%**	**$1,127 — $1,645**		**9.1%—14.4%**
COUNTY	**DISTRICT**									
BERGEN	BOGOTA BORO	$1,580	40	14.0%	$1,463	33	14.2%	$1,568	41	14.3%
BERGEN	CRESSKILL BORO	$1,264	13	12.1%	$1,218	9	11.2%	$1,313	12	11.9%
BERGEN	EMERSON BORO	$1,190	7	11.3%	$1,193	7	10.8%	$1,196	5	10.6%
BERGEN	HASBROUCK HEIGHTS BORO	$1,228	10	11.2%	$1,283	15	11.5%	$1,279	9	11.3%
BERGEN	LEONIA BORO	$1,218	9	11.1%	$1,310	16	11.4%	$1,348	16	11.2%
BERGEN	MIDLAND PARK BORO	$1,408	31	12.2%	$1,533	36	12.8%	$1,530	35	12.3%
BERGEN	NORTH ARLINGTON BORO	$1,382	29	14.5%	$1,399	25	14.5%	$1,485	31	14.2%
BERGEN	PALISADES PARK	$1,360	26	13.6%	$1,435	30	13.2%	$1,478	30	12.8%
BERGEN	PARK RIDGE BORO	$1,452	34	13.1%	$1,475	34	12.1%	$1,587	42	13.0%
BERGEN	SADDLE BROOK TWP	$1,196	8	11.7%	$1,249	13	11.5%	$1,192	3	11.0%
BERGEN	WALDWICK BORO	$1,378	28	12.5%	$1,361	22	12.3%	$1,535	36	12.7%
BERGEN	WALLINGTON BORO	$1,273	14	14.0%	$1,274	14	13.5%	$1,217	7	12.4%
BERGEN	WOOD-RIDGE BORO	$1,302	19	13.9%	$1,143	3	12.2%	$1,358	18	13.0%
BURLINGTON	FLORENCE TWP	$1,432	33	14.1%	$1,460	32	13.9%	$1,361	19	12.3%
BURLINGTON	PALMYRA BORO	$1,185	6	13.0%	$1,138	2	11.8%	$1,195	4	11.4%
BURLINGTON	RIVERSIDE TWP	$1,102	5	11.9%	$1,086	1	11.3%	$1,127	1	11.3%
CAMDEN	AUDUBON BORO	$1,057	3	11.3%	$1,172	4	11.3%	$1,207	6	11.5%
CAMDEN	HADDON HEIGHTS BORO	$1,295	18	11.8%	$1,331	17	11.5%	$1,345	15	10.8%
CAMDEN	OAKLYN BORO	$994	2	11.9%	$1,174	5	12.2%	$1,409	23	14.4%
CAPE MAY	WILDWOOD CITY	$1,742	43	10.1%	$1,767	41	10.6%	$1,549	39	9.1%
ESSEX	CEDAR GROVE TWP	$1,347	24	12.4%	$1,496	35	12.6%	$1,463	29	11.8%
GLOUCESTER	CLAYTON BORO	$1,235	11	14.3%	$1,182	6	13.6%	$1,226	8	13.8%
GLOUCESTER	PAULSBORO BORO	$965	1	11.0%	$1,346	19	13.7%	$1,434	26	12.3%
GLOUCESTER	PITMAN BORO	$1,352	25	11.8%	$1,337	18	11.8%	$1,426	25	12.0%

Total Administrative Cost - Indicator 8 (Cont'd)
Operating Type K-12 / 0-1800 (Total of 44 School Districts)
Ranked Low Cost to High Cost

		2004-05			2005-06				2006-07
		Actual 2004-05 Per Pupil Cost	2004-05 Ranking	% of Total Comparative Cost / Pupil	Actual 2005-06 Per Pupil Cost	2005-06 Ranking	% of Total Comparative Cost / Pupil	Budget 2006-07 Per Pupil Cost	2006-07 Ranking	% of Total Comparative Cost / Pupil
State average - Operating Type K-12		**$1,231**			**$1,271**			**$1,275**		
State median - Operating Type K-12		**$1,228**			**$1,267**			**$1,306**		
State average - All operating types		**$1,269**			**$1,311**			**$1,323**		
State median - All operating types		**$1,323**			**$1,377**			**$1,426**		
Low to High Ranges		**$965 — $2,913**		**10.1%—26.4%**	**$1,086 — $3,323**		**10.6%—27.6%**	**$1,127 — $1,645**		**9.1%—14.4%**
COUNTY	**DISTRICT**									
GLOUCESTER	WOODBURY CITY	$1,303	20	11.6%	$1,221	11	11.3%	$1,494	32	12.0%
HUDSON	WEEHAWKEN TWP	$1,620	41	14.5%	$3,323	44	27.0%	$1,548	38	12.7%
MIDDLESEX	DUNELLEN BORO	$1,258	12	14.0%	$1,359	21	14.8%	$1,296	11	13.8%
MIDDLESEX	HIGHLAND PARK BORO	$1,543	39	13.2%	$1,368	24	11.4%	$1,502	34	11.5%
MIDDLESEX	SOUTH AMBOY CITY	$1,073	4	11.1%	$1,219	10	12.8%	$1,316	13	12.7%
MIDDLESEX	SPOTSWOOD BORO	$1,285	17	12.7%	$1,207	8	11.7%	$1,286	10	11.6%
MONMOUTH	KEYPORT BORO	$1,338	23	12.5%	$1,400	26	12.5%	$1,403	22	12.1%
MONMOUTH	MANASQUAN BORO	$1,306	21	13.4%	$1,365	23	13.2%	$1,497	33	13.9%
MORRIS	BOONTON TOWN	$1,498	37	12.7%	$1,567	40	13.7%	$1,645	44	12.8%
MORRIS	BUTLER BORO	$1,512	38	12.0%	$1,557	38	12.0%	$1,560	40	11.8%
MORRIS	MOUNTAIN LAKES BORO	$1,718	42	11.0%	$1,888	42	11.3%	$1,642	43	9.3%
OCEAN	POINT PLEASANT BEACH BORO	$1,423	32	12.6%	$1,562	39	13.4%	$1,393	21	11.3%
PASSAIC	POMPTON LAKES BORO	$1,331	22	12.1%	$1,358	20	11.5%	$1,435	28	11.5%
SALEM	SALEM CITY	$1,274	15	11.2%	$1,421	28	10.6%	$1,370	20	9.8%
SALEM	WOODSTOWN-PILESGROVE REG	$1,274	15	13.2%	$1,245	12	12.7%	$1,351	17	12.9%
SOMERSET	BOUND BROOK BORO	$1,460	35	14.8%	$1,556	37	15.1%	$1,535	36	13.8%
SOMERSET	MANVILLE BORO	$1,398	30	13.7%	$1,400	26	13.6%	$1,342	14	12.5%
SUSSEX	NEWTON TOWN	$1,461	36	13.6%	$1,452	31	12.8%	$1,420	24	12.3%
UNION	KENILWORTH BORO	$2,913	44	26.4%	$3,084	43	27.6%	$1,182	2	11.6%
WARREN	BELVIDERE TOWN	$1,370	27	14.7%	$1,424	29	14.3%	$1,434	26	14.4%

Salaries & Benefits for Administration - Indicator 9
Operating Type K-12 / 0-1800 (Total of 44 School Districts)
Ranked Low Cost to High Cost

		Actual 2004-05 Per Pupil Cost	2004-05 Ranking	2004-05 % of Total Comparative Cost / Pupil	2004-05 % of Sal/Ben To Total Admin	Actual 2005-06 Per Pupil Cost	2005-06 Ranking	2005-06 % of Total Comparative Cost / Pupil	2005-06 % of Sal/Ben To Total Admin	Budget 2006-07 Per Pupil Cost	2006-07 Ranking	2006-07 % of Total Comparative Cost / Pupil	2006-07 % of Sal/Ben To Total Admin
State average - Operating Type K-12		**$979**				**$1,021**				**$1,019**			
State median - Operating Type K-12		**$986**				**$1,020**				**$1,062**			
State average - All operating types		**$1,001**				**$1,041**				**$1,049**			
State median - All operating types		**$1,034**				**$1,074**				**$1,095**			
Low to High Ranges		**$791 – $2,615**		**7.5% – 23.7%**	**61.4% – 89.9%**	**$809 – $2,937**		**7.7% – 24.9%**	**62.6% – 91.3%**	**$890 – $1,343**		**6.7% – 12.3%**	**72.7% – 91.6%**
COUNTY	**DISTRICT**												
BERGEN	BOGOTA BORO	$1,349	42	12.0%	85.4%	$1,259	36	12.2%	86.1%	$1,343	44	12.2%	85.7%
BERGEN	CRESSKILL BORO	$968	11	9.3%	76.6%	$1,042	16	9.6%	85.6%	$1,095	18	9.9%	83.4%
BERGEN	EMERSON BORO	$1,070	23	10.2%	89.9%	$1,089	21	9.9%	91.3%	$1,096	20	9.7%	91.6%
BERGEN	HASBROUCK HEIGHTS BORO	$953	9	8.7%	77.6%	$1,001	10	9.0%	78.0%	$1,010	6	8.9%	79.0%
BERGEN	LEONIA BORO	$968	11	8.8%	79.5%	$1,040	15	9.0%	79.4%	$1,095	18	9.1%	81.2%
BERGEN	MIDLAND PARK BORO	$1,175	34	10.2%	83.5%	$1,255	35	10.5%	81.9%	$1,225	37	9.9%	80.1%
BERGEN	NORTH ARLINGTON BORO	$1,132	30	11.9%	81.9%	$1,150	29	11.9%	82.2%	$1,220	34	11.6%	82.2%
BERGEN	PALISADES PARK	$957	10	9.5%	70.4%	$1,047	17	9.7%	73.0%	$1,074	14	9.3%	72.7%
BERGEN	PARK RIDGE BORO	$1,118	26	10.1%	77.0%	$1,104	23	9.1%	74.8%	$1,179	29	9.6%	74.3%
BERGEN	SADDLE BROOK TWP	$1,028	17	10.1%	86.0%	$1,086	20	10.0%	86.9%	$1,047	9	9.6%	87.8%
BERGEN	WALDWICK BORO	$1,131	29	10.3%	82.1%	$852	2	7.7%	62.6%	$1,129	23	9.3%	73.6%
BERGEN	WALLINGTON BORO	$1,045	20	11.5%	82.1%	$1,033	14	11.0%	81.1%	$1,054	10	10.8%	86.6%
BERGEN	WOOD-RIDGE BORO	$1,027	16	11.0%	78.9%	$931	4	10.0%	81.5%	$1,091	16	10.4%	80.3%
BURLINGTON	FLORENCE TWP	$1,063	22	10.5%	74.2%	$1,097	22	10.4%	75.1%	$1,093	17	9.9%	80.3%
BURLINGTON	PALMYRA BORO	$876	6	9.6%	73.9%	$809	1	8.4%	71.1%	$890	1	8.5%	74.5%
BURLINGTON	RIVERSIDE TWP	$868	5	9.4%	78.8%	$890	3	9.2%	82.0%	$898	2	9.0%	79.7%
CAMDEN	AUDUBON BORO	$860	4	9.2%	81.4%	$968	7	9.4%	82.6%	$1,007	5	9.6%	83.4%
CAMDEN	HADDON HEIGHTS BORO	$1,008	15	9.2%	77.8%	$1,074	18	9.3%	80.7%	$1,022	8	8.2%	76.0%
CAMDEN	OAKLYN BORO	$791	1	9.5%	79.6%	$949	5	9.8%	80.8%	$1,190	33	12.2%	84.5%
CAPE MAY	WILDWOOD CITY	$1,305	41	7.5%	74.9%	$1,307	40	7.8%	74.0%	$1,146	26	6.7%	74.0%
ESSEX	CEDAR GROVE TWP	$1,083	24	9.9%	80.4%	$1,137	27	9.6%	76.0%	$1,149	27	9.2%	78.5%
GLOUCESTER	CLAYTON BORO	$1,034	18	11.9%	83.7%	$1,003	12	11.6%	84.9%	$984	4	11.1%	80.3%
GLOUCESTER	PAULSBORO BORO	$810	2	9.2%	83.9%	$1,115	24	11.4%	82.8%	$1,062	12	9.1%	74.1%
GLOUCESTER	PITMAN BORO	$1,139	31	10.0%	84.2%	$1,146	28	10.2%	85.7%	$1,181	30	9.9%	82.8%

Salaries & Benefits for Administration- Indicator 9 (Cont'd)
Operating Type K-12 / 0-1800 (Total of 44 School Districts)
Ranked Low Cost to High Cost

		Actual 2004-05 Per Pupil Cost	2004-05 Ranking	2004-05 % of Total Comparative Cost / Pupil	2004-05 % of Sal/Ben To Total Admin	Actual 2005-06 Per Pupil Cost	2005-06 Ranking	2005-06 % of Total Comparative Cost / Pupil	2005-06 % of Sal/Ben To Total Admin	Budget 2006-07 Per Pupil Cost	2006-07 Ranking	2006-07 % of Total Comparative Cost / Pupil	2006-07 % of Sal/Ben To Total Admin
State average - Operating Type K-12		**$979**				**$1,021**				**$1,019**			
State median - Operating Type K-12		**$986**				**$1,020**				**$1,062**			
State average - All operating types		**$1,001**				**$1,041**				**$1,049**			
State median - All operating types		**$1,034**				**$1,074**				**$1,095**			
Low to High Ranges		**$791 – $2,615**		**7.5% – 23.7%**	**61.4% – 89.9%**	**$809 – $2,937**		**7.7% – 24.9%**	**62.6% – 91.3%**	**$890 – $1,343**		**6.7% – 12.3%**	**72.7% – 91.6%**
COUNTY	**DISTRICT**												
GLOUCESTER	WOODBURY CITY	$1,001	14	8.9%	76.8%	$969	8	9.0%	79.4%	$1,097	21	8.8%	73.4%
HUDSON	WEEHAWKEN TWP	$1,239	38	11.1%	76.5%	$2,937	44	23.8%	88.4%	$1,233	38	10.1%	79.7%
MIDDLESEX	DUNELLEN BORO	$973	13	10.9%	77.3%	$1,081	19	11.8%	79.5%	$1,116	22	11.9%	86.1%
MIDDLESEX	HIGHLAND PARK BORO	$948	8	8.1%	61.4%	$971	9	8.1%	71.0%	$1,140	25	8.7%	75.9%
MIDDLESEX	SOUTH AMBOY CITY	$815	3	8.5%	76.0%	$1,002	11	10.5%	82.2%	$1,059	11	10.2%	80.5%
MIDDLESEX	SPOTSWOOD BORO	$1,048	21	10.3%	81.6%	$1,016	13	9.8%	84.2%	$1,070	13	9.6%	83.2%
MONMOUTH	KEYPORT BORO	$1,083	24	10.1%	80.9%	$1,135	26	10.1%	81.1%	$1,138	24	9.8%	81.1%
MONMOUTH	MANASQUAN BORO	$1,129	28	11.6%	86.4%	$1,152	30	11.2%	84.4%	$1,251	39	11.6%	83.6%
MORRIS	BOONTON TOWN	$1,204	36	10.2%	80.4%	$1,260	37	11.0%	80.4%	$1,326	43	10.3%	80.6%
MORRIS	BUTLER BORO	$1,252	40	9.9%	82.8%	$1,253	34	9.6%	80.5%	$1,284	41	9.7%	82.3%
MORRIS	MOUNTAIN LAKES BORO	$1,354	43	8.7%	78.8%	$1,441	42	8.6%	76.3%	$1,296	42	7.3%	78.9%
OCEAN	POINT PLEASANT BEACH BORO	$1,200	35	10.6%	84.3%	$1,387	41	11.9%	88.8%	$1,187	32	9.7%	85.2%
PASSAIC	POMPTON LAKES BORO	$1,121	27	10.2%	84.2%	$1,196	32	10.1%	88.1%	$1,267	40	10.1%	88.3%
SALEM	SALEM CITY	$1,035	19	9.1%	81.2%	$1,120	25	8.3%	78.8%	$1,079	15	7.7%	78.8%
SALEM	WOODSTOWN-PILESGROVE REG	$921	7	9.6%	72.3%	$962	6	9.8%	77.3%	$1,017	7	9.7%	75.3%
SOMERSET	BOUND BROOK BORO	$1,251	39	12.7%	85.7%	$1,275	39	12.4%	81.9%	$1,223	35	11.0%	79.7%
SOMERSET	MANVILLE BORO	$1,163	33	11.4%	83.2%	$1,164	31	11.3%	83.1%	$1,154	28	10.7%	86.0%
SUSSEX	NEWTON TOWN	$1,234	37	11.5%	84.5%	$1,210	33	10.7%	83.3%	$1,186	31	10.3%	83.5%
UNION	KENILWORTH BORO	$2,615	44	23.7%	89.8%	$2,786	43	24.9%	90.3%	$945	3	9.3%	79.9%
WARREN	BELVIDERE TOWN	$1,145	32	12.2%	83.6%	$1,261	38	12.7%	88.6%	$1,223	35	12.3%	85.3%

Operation & Maintenance of Plant - Indicator 10
Operating Type K-12 / 0-1800 (Total of 44 School Districts)
Ranked Low Cost to High Cost

		Actual 2004-05 Per Pupil Cost	2004-05 Ranking	2004-05 % of Total Comparative Cost / Pupil	Actual 2005-06 Per Pupil Cost	2005-06 Ranking	2005-06 % of Total Comparative Cost / Pupil	Budget 2006-07 Per Pupil Cost	2006-07 Ranking	2006-07 % of Total Comparative Cost / Pupil
State average - Operating Type K-12		**$1,347**			**$1,457**			**$1,477**		
State median - Operating Type K-12		**$1,188**			**$1,286**			**$1,359**		
State average - All operating types		**$1,335**			**$1,447**			**$1,475**		
State median - All operating types		**$1,181**			**$1,289**			**$1,341**		
Low to High Ranges		**$643 – $1,699**		**7.7%–14.7%**	**$793 – $1,741**		**8.2%–14.3%**	**$797 – $2,067**		**8.2%–16.4%**
COUNTY	**DISTRICT**									
BERGEN	BOGOTA BORO	$1,142	25	10.1%	$1,154	14	11.2%	$1,170	16	10.6%
BERGEN	CRESSKILL BORO	$977	6	9.4%	$945	3	8.7%	$964	4	8.7%
BERGEN	EMERSON BORO	$1,254	30	12.0%	$1,397	33	12.7%	$1,421	30	12.6%
BERGEN	HASBROUCK HEIGHTS BORO	$1,137	24	10.3%	$1,240	24	11.2%	$1,168	15	10.3%
BERGEN	LEONIA BORO	$1,120	21	10.2%	$1,343	31	11.7%	$1,307	22	10.9%
BERGEN	MIDLAND PARK BORO	$974	5	8.5%	$1,069	7	8.9%	$1,092	7	8.8%
BERGEN	NORTH ARLINGTON BORO	$1,269	32	13.4%	$1,286	27	13.3%	$1,319	25	12.6%
BERGEN	PALISADES PARK	$1,105	17	11.0%	$1,208	21	11.2%	$1,165	14	10.1%
BERGEN	PARK RIDGE BORO	$1,142	25	10.3%	$1,308	30	10.8%	$1,176	17	9.6%
BERGEN	SADDLE BROOK TWP	$1,111	19	10.9%	$1,484	39	13.6%	$1,312	24	12.1%
BERGEN	WALDWICK BORO	$1,265	31	11.5%	$1,305	29	11.8%	$1,423	31	11.7%
BERGEN	WALLINGTON BORO	$991	7	10.9%	$1,121	12	11.9%	$1,150	12	11.8%
BERGEN	WOOD-RIDGE BORO	$1,187	29	12.7%	$1,222	22	13.1%	$1,395	27	13.3%
BURLINGTON	FLORENCE TWP	$1,136	23	11.2%	$1,236	23	11.7%	$1,449	33	13.1%
BURLINGTON	PALMYRA BORO	$1,027	10	11.3%	$1,041	6	10.8%	$1,204	19	11.5%
BURLINGTON	RIVERSIDE TWP	$1,098	16	11.8%	$1,185	19	12.3%	$1,311	23	13.1%
CAMDEN	AUDUBON BORO	$922	4	9.8%	$1,083	8	10.5%	$1,134	10	10.8%
CAMDEN	HADDON HEIGHTS BORO	$1,107	18	10.1%	$1,243	25	10.7%	$1,441	32	11.6%
CAMDEN	OAKLYN BORO	$643	1	7.7%	$793	1	8.2%	$797	1	8.2%
CAPE MAY	WILDWOOD CITY	$1,699	44	9.8%	$1,613	41	9.6%	$2,067	44	12.1%
ESSEX	CEDAR GROVE TWP	$1,495	40	13.7%	$1,692	43	14.3%	$1,926	42	15.5%
GLOUCESTER	CLAYTON BORO	$1,040	13	12.0%	$1,014	5	11.7%	$945	3	10.6%
GLOUCESTER	PAULSBORO BORO	$1,010	9	11.5%	$1,184	17	12.1%	$1,372	26	11.8%
GLOUCESTER	PITMAN BORO	$1,119	20	9.8%	$1,184	17	10.5%	$1,262	21	10.6%

Operation & Maintenance of Plant - Indicator 10 (Cont'd)
Operating Type K-12 / 0-1800 (Total of 44 School Districts)
Ranked Low Cost to High Cost

		2004-05 Actual 2004-05 Per Pupil Cost	2004-05 Ranking	2004-05 % of Total Comparative Cost / Pupil	2005-06 Actual 2005-06 Per Pupil Cost	2005-06 Ranking	2005-06 % of Total Comparative Cost / Pupil	2006-07 Budget 2006-07 Per Pupil Cost	2006-07 Ranking	2006-07 % of Total Comparative Cost / Pupil
State average - Operating Type K-12		**$1,347**			**$1,457**			**$1,477**		
State median - Operating Type K-12		**$1,188**			**$1,286**			**$1,359**		
State average - All operating types		**$1,335**			**$1,447**			**$1,475**		
State median - All operating types		**$1,181**			**$1,289**			**$1,341**		
Low to High Ranges		**$643 – $1,699**		**7.7%–14.7%**	**$793 – $1,741**		**8.2%–14.3%**	**$797 – $2,067**		**8.2%–16.4%**
COUNTY	**DISTRICT**									
GLOUCESTER	WOODBURY CITY	$1,143	27	10.2%	$1,395	32	12.9%	$1,416	29	11.3%
HUDSON	WEEHAWKEN TWP	$991	7	8.9%	$1,149	13	9.3%	$1,191	18	9.7%
MIDDLESEX	DUNELLEN BORO	$854	2	9.5%	$871	2	9.5%	$885	2	9.4%
MIDDLESEX	HIGHLAND PARK BORO	$1,309	35	11.2%	$1,173	16	9.8%	$1,601	39	12.2%
MIDDLESEX	SOUTH AMBOY CITY	$919	3	9.5%	$961	4	10.1%	$969	5	9.3%
MIDDLESEX	SPOTSWOOD BORO	$1,321	37	13.1%	$1,295	28	12.5%	$1,579	38	14.2%
MONMOUTH	KEYPORT BORO	$1,280	33	12.0%	$1,274	26	11.4%	$1,246	20	10.8%
MONMOUTH	MANASQUAN BORO	$1,070	14	11.0%	$1,206	20	11.7%	$1,163	13	10.8%
MORRIS	BOONTON TOWN	$1,415	39	12.0%	$1,412	36	12.4%	$1,549	36	12.1%
MORRIS	BUTLER BORO	$1,578	42	12.5%	$1,741	44	13.4%	$1,770	40	13.3%
MORRIS	MOUNTAIN LAKES BORO	$1,636	43	10.5%	$1,675	42	10.0%	$1,943	43	11.0%
OCEAN	POINT PLEASANT BEACH BORO	$1,313	36	11.6%	$1,411	35	12.1%	$1,513	34	12.3%
PASSAIC	POMPTON LAKES BORO	$1,376	38	12.5%	$1,539	40	13.1%	$1,535	35	12.2%
SALEM	SALEM CITY	$1,291	34	11.4%	$1,405	34	10.4%	$1,415	28	10.1%
SALEM	WOODSTOWN-PILESGROVE REG	$1,030	11	10.7%	$1,120	11	11.5%	$1,145	11	10.9%
SOMERSET	BOUND BROOK BORO	$1,164	28	11.8%	$1,438	38	14.0%	$1,825	41	16.4%
SOMERSET	MANVILLE BORO	$1,502	41	14.7%	$1,437	37	13.9%	$1,556	37	14.4%
SUSSEX	NEWTON TOWN	$1,126	22	10.5%	$1,162	15	10.3%	$1,098	8	9.5%
UNION	KENILWORTH BORO	$1,091	15	9.9%	$1,083	8	9.7%	$1,133	9	11.1%
WARREN	BELVIDERE TOWN	$1,038	12	11.1%	$1,103	10	11.1%	$1,054	6	10.6%

Salaries & Benefits for Operations/Maintenance of Plant - Indicator 11 (Cont'd)

Operating Type K-12 / 0-1800 (Total of 44 School Districts)

Ranked Low Cost to High Cost

		Actual 2004-05 Per Pupil Cost	2004-05 Ranking	2004-05 % of Total Comparative Cost / Pupil	2004-05 % of Sal/Ben To Tot Op/Maint	Actual 2005-06 Per Pupil Cost	2005-06 Ranking	2005-06 % of Total Comparative Cost / Pupil	2005-06 % of Sal/Ben To Tot Op/Maint	Budget 2006-07 Per Pupil Cost	2006-07 Ranking	2006-07 % of Total Comparative Cost / Pupil	2006-07 % of Sal/Ben To Tot Op/Maint
State average - Operating Type K-12		**$736**				**$779**				**$783**			
State median - Operating Type K-12		**$658**				**$683**				**$722**			
State average - All operating types		**$705**				**$745**				**$759**			
State median - All operating types		**$584**				**$609**				**$660**			
Low to High Ranges		**$51 – $1,021**		**0.4%–9.2%**	**3.9%–66.9%**	**$61 – $1,099**		**0.5%– 8.6%**	**5.2%–64.8%**	**$54 – $1,110**		**0.4%–8.9%**	**3.4%–62.7%**
COUNTY	**DISTRICT**												
BERGEN	BOGOTA BORO	$606	23	5.4%	53.1%	$658	21	6.4%	57.0%	$675	21	6.1%	57.7%
BERGEN	CRESSKILL BORO	$587	22	5.6%	60.1%	$574	16	5.3%	60.7%	$596	16	5.4%	61.8%
BERGEN	EMERSON BORO	$680	31	6.5%	54.2%	$722	32	6.5%	51.7%	$736	28	6.5%	51.8%
BERGEN	HASBROUCK HEIGHTS BORO	$498	9	4.5%	43.8%	$518	10	4.7%	41.8%	$486	6	4.3%	41.6%
BERGEN	LEONIA BORO	$673	30	6.2%	60.1%	$837	38	7.3%	62.3%	$788	35	6.6%	60.3%
BERGEN	MIDLAND PARK BORO	$508	10	4.4%	52.2%	$523	12	4.4%	48.9%	$582	14	4.7%	53.3%
BERGEN	NORTH ARLINGTON BORO	$560	16	5.9%	44.1%	$544	15	5.6%	42.3%	$602	17	5.7%	45.6%
BERGEN	PALISADES PARK	$583	20	5.8%	52.8%	$659	23	6.1%	54.6%	$620	18	5.3%	53.2%
BERGEN	PARK RIDGE BORO	$512	12	4.6%	44.8%	$517	9	4.3%	39.5%	$541	9	4.4%	46.0%
BERGEN	SADDLE BROOK TWP	$715	35	7.0%	64.4%	$934	43	8.6%	62.9%	$785	34	7.2%	59.8%
BERGEN	WALDWICK BORO	$695	33	6.3%	54.9%	$721	31	6.5%	55.2%	$740	29	6.1%	52.0%
BERGEN	WALLINGTON BORO	$511	11	5.6%	51.6%	$519	11	5.5%	46.3%	$561	12	5.7%	48.8%
BERGEN	WOOD-RIDGE BORO	$698	34	7.5%	58.8%	$689	27	7.4%	56.4%	$784	33	7.5%	56.2%
BURLINGTON	FLORENCE TWP	$731	36	7.2%	64.3%	$787	35	7.5%	63.7%	$838	39	7.6%	57.8%
BURLINGTON	PALMYRA BORO	$490	8	5.4%	47.7%	$504	8	5.2%	48.4%	$541	9	5.2%	44.9%
BURLINGTON	RIVERSIDE TWP	$665	29	7.2%	60.6%	$665	24	6.9%	56.1%	$700	23	7.0%	53.4%
CAMDEN	AUDUBON BORO	$617	24	6.6%	66.9%	$702	30	6.8%	64.8%	$687	22	6.5%	60.6%
CAMDEN	HADDON HEIGHTS BORO	$637	26	5.8%	57.5%	$697	29	6.0%	56.1%	$780	32	6.3%	54.1%
CAMDEN	OAKLYN BORO	$170	3	2.0%	26.4%	$202	3	2.1%	25.5%	$253	3	2.6%	31.7%
CAPE MAY	WILDWOOD CITY	$878	42	5.1%	51.7%	$863	41	5.2%	53.5%	$946	40	5.5%	45.8%
ESSEX	CEDAR GROVE TWP	$782	38	7.2%	52.3%	$918	42	7.8%	54.3%	$955	42	7.7%	49.6%
GLOUCESTER	CLAYTON BORO	$568	17	6.6%	54.6%	$531	13	6.1%	52.4%	$458	4	5.1%	48.5%
GLOUCESTER	PAULSBORO BORO	$548	15	6.2%	54.3%	$608	19	6.2%	51.4%	$582	14	5.0%	42.4%
GLOUCESTER	PITMAN BORO	$581	19	5.1%	51.9%	$658	21	5.8%	55.6%	$726	27	6.1%	57.5%

Salaries & Benefits for Operations/Maintenance of Plant - Indicator 11 (Cont'd)

Operating Type K-12 / 0-1800 (Total of 44 School Districts)

Ranked Low Cost to High Cost

		Actual 2004-05 Per Pupil Cost	2004-05 Ranking	2004-05 % of Total Comparative Cost / Pupil	2004-05 % of Sal/Ben To Tot Op/Maint	Actual 2005-06 Per Pupil Cost	2005-06 Ranking	2005-06 % of Total Comparative Cost / Pupil	2005-06 % of Sal/Ben To Tot Op/Maint	Budget 2006-07 Per Pupil Cost	2006-07 Ranking	2006-07 % of Total Comparative Cost / Pupil	2006-07 % of Sal/Ben To Tot Op/Maint
State average - Operating Type K-12		**$736**				**$779**				**$783**			
State median - Operating Type K-12		**$658**				**$683**				**$722**			
State average - All operating types		**$705**				**$745**				**$759**			
State median - All operating types		**$584**				**$609**				**$660**			
Low to High Ranges		**$51 – $1,021**		**0.4%–9.2%**	**3.9%–66.9%**	**$61 – $1,099**		**0.5%– 8.6%**	**5.2%–64.8%**	**$54 – $1,110**		**0.4%–8.9%**	**3.4%–62.7%**
COUNTY	**DISTRICT**												
GLOUCESTER	WOODBURY CITY	$631	25	5.6%	55.2%	$603	18	5.6%	43.2%	$753	30	6.0%	53.2%
HUDSON	WEEHAWKEN TWP	$476	7	4.3%	48.0%	$471	5	3.8%	41.0%	$530	8	4.3%	44.5%
MIDDLESEX	DUNELLEN BORO	$69	2	0.8%	8.1%	$78	2	0.8%	9.0%	$126	2	1.3%	14.2%
MIDDLESEX	HIGHLAND PARK BORO	$51	1	0.4%	3.9%	$61	1	0.5%	5.2%	$54	1	0.4%	3.4%
MIDDLESEX	SOUTH AMBOY CITY	$417	4	4.3%	45.4%	$479	6	5.0%	49.8%	$524	7	5.0%	54.1%
MIDDLESEX	SPOTSWOOD BORO	$812	40	8.0%	61.5%	$797	36	7.7%	61.5%	$827	38	7.4%	52.4%
MONMOUTH	KEYPORT BORO	$637	26	6.0%	49.8%	$689	27	6.2%	54.1%	$717	25	6.2%	57.5%
MONMOUTH	MANASQUAN BORO	$471	6	4.8%	44.0%	$492	7	4.8%	40.8%	$545	11	5.0%	46.9%
MORRIS	BOONTON TOWN	$805	39	6.8%	56.9%	$781	34	6.8%	55.3%	$788	35	6.1%	50.9%
MORRIS	BUTLER BORO	$1,021	44	8.1%	64.7%	$1,099	44	8.4%	63.1%	$1,110	44	8.4%	62.7%
MORRIS	MOUNTAIN LAKES BORO	$872	41	5.6%	53.3%	$856	40	5.1%	51.1%	$1,076	43	6.1%	55.4%
OCEAN	POINT PLEASANT BEACH BORO	$687	32	6.1%	52.3%	$809	37	6.9%	57.3%	$810	37	6.6%	53.5%
PASSAIC	POMPTON LAKES BORO	$663	28	6.0%	48.2%	$683	25	5.8%	44.4%	$716	24	5.7%	46.6%
SALEM	SALEM CITY	$572	18	5.0%	44.3%	$688	26	5.1%	49.0%	$721	26	5.2%	51.0%
SALEM	WOODSTOWN-PILESGROVE REG	$585	21	6.1%	56.8%	$656	20	6.7%	58.6%	$655	20	6.2%	57.2%
SOMERSET	BOUND BROOK BORO	$541	14	5.5%	46.5%	$581	17	5.6%	40.4%	$778	31	7.0%	42.6%
SOMERSET	MANVILLE BORO	$936	43	9.2%	62.3%	$852	39	8.3%	59.3%	$954	41	8.9%	61.3%
SUSSEX	NEWTON TOWN	$731	36	6.8%	64.9%	$733	33	6.5%	63.1%	$625	19	5.4%	56.9%
UNION	KENILWORTH BORO	$531	13	4.8%	48.7%	$534	14	4.8%	49.3%	$581	13	5.7%	51.3%
WARREN	BELVIDERE TOWN	$430	5	4.6%	41.4%	$459	4	4.6%	41.6%	$464	5	4.7%	44.0%

Food Service - Indicator 12

Operating Type K-12 / 0-1800 (Total of 44 School Districts)

Ranked Low Cost to High Cost

		2004-05			2005-06			2006-07		
		Actual 2004-05 Per Pupil Cost	2004-05 Ranking	% of Total Comparative Cost / Pupil	Actual 2005-06 Per Pupil Cost	2005-06 Ranking	% of Total Comparative Cost / Pupil	Budget 2006-07 Per Pupil Cost	2006-07 Ranking	% of Total Comparative Cost / Pupil
State average - Operating Type K-12		**$61**			**$60**			**$32**		
State median - Operating Type K-12		**$27**			**$21**			**$12**		
State average - All operating types		**$62**			**$62**			**$38**		
State median - All operating types		**$42**			**$37**			**$28**		
Low to High Ranges		**$1 – $111**		**0.0%–0.6%**	**$2 – $125**		**0.0%–0.8%**	**$2 – $62**		**0.0%–0.6%**
COUNTY	**DISTRICT**									
BERGEN	BOGOTA BORO	-----	-----	0.0%	-----	-----	0.0%	-----	-----	0.0%
BERGEN	CRESSKILL BORO	-----	-----	0.0%	-----	-----	0.0%	-----	-----	0.0%
BERGEN	EMERSON BORO	-----	-----	0.0%	-----	-----	0.0%	-----	-----	0.0%
BERGEN	HASBROUCK HEIGHTS BORO	-----	-----	0.0%	-----	-----	0.0%	-----	-----	0.0%
BERGEN	LEONIA BORO	$43	12	0.4%	$57	13	0.5%	$52	17	0.4%
BERGEN	MIDLAND PARK BORO	$3	2	0.0%	$10	5	0.1%	$2	1	0.0%
BERGEN	NORTH ARLINGTON BORO	$5	4	0.0%	$5	3	0.0%	$5	6	0.0%
BERGEN	PALISADES PARK	-----	-----	0.0%	-----	-----	0.0%	-----	-----	0.0%
BERGEN	PARK RIDGE BORO	-----	-----	0.0%	-----	-----	0.0%	-----	-----	0.0%
BERGEN	SADDLE BROOK TWP	$42	10	0.4%	$13	8	0.1%	$62	19	0.6%
BERGEN	WALDWICK BORO	$30	9	0.3%	-----	-----	0.0%	-----	-----	0.0%
BERGEN	WALLINGTON BORO	$11	6	0.1%	$10	5	0.1%	$10	10	0.1%
BERGEN	WOOD-RIDGE BORO	-----	-----	0.0%	-----	-----	0.0%	-----	-----	0.0%
BURLINGTON	FLORENCE TWP	-----	-----	0.0%	-----	-----	0.0%	-----	-----	0.0%
BURLINGTON	PALMYRA BORO	-----	-----	0.0%	-----	-----	0.0%	-----	-----	0.0%
BURLINGTON	RIVERSIDE TWP	-----	-----	0.0%	-----	-----	0.0%	-----	-----	0.0%
CAMDEN	AUDUBON BORO	-----	-----	0.0%	$13	8	0.1%	$6	7	0.1%
CAMDEN	HADDON HEIGHTS BORO	-----	-----	0.0%	-----	-----	0.0%	-----	-----	0.0%
CAMDEN	OAKLYN BORO	-----	-----	0.0%	-----	-----	0.0%	-----	-----	0.0%
CAPE MAY	WILDWOOD CITY	$111	15	0.6%	$125	16	0.7%	$28	14	0.2%
ESSEX	CEDAR GROVE TWP	-----	-----	0.0%	-----	-----	0.0%	$3	2	0.0%
GLOUCESTER	CLAYTON BORO	-----	-----	0.0%	-----	-----	0.0%	-----	-----	0.0%
GLOUCESTER	PAULSBORO BORO	-----	-----	0.0%	$11	7	0.1%	$7	8	0.1%
GLOUCESTER	PITMAN BORO	$65	14	0.6%	$79	14	0.7%	$52	17	0.4%

Food Service - Indicator 12 (Cont'd)

Operating Type K-12 / 0-1800 (Total of 44 School Districts)

Ranked Low Cost to High Cost

		2004-05 Actual 2004-05 Per Pupil Cost	2004-05 Ranking	2004-05 % of Total Comparative Cost / Pupil	2005-06 Actual 2005-06 Per Pupil Cost	2005-06 Ranking	2005-06 % of Total Comparative Cost / Pupil	2006-07 Budget 2006-07 Per Pupil Cost	2006-07 Ranking	2006-07 % of Total Comparative Cost / Pupil
State average - Operating Type K-12		**$61**			**$60**			**$32**		
State median - Operating Type K-12		**$27**			**$21**			**$12**		
State average - All operating types		**$62**			**$62**			**$38**		
State median - All operating types		**$42**			**$37**			**$28**		
Low to High Ranges		**$1 – $111**		**0.0%–0.6%**	**$2 – $125**		**0.0%–0.8%**	**$2 – $62**		**0.0%–0.6%**
COUNTY	**DISTRICT**									
GLOUCESTER	WOODBURY CITY	-----	-----	0.0%	-----	-----	0.0%	-----	-----	0.0%
HUDSON	WEEHAWKEN TWP	$44	13	0.4%	$104	15	0.8%	$49	16	0.4%
MIDDLESEX	DUNELLEN BORO	-----	-----	0.0%	-----	-----	0.0%	-----	-----	0.0%
MIDDLESEX	HIGHLAND PARK BORO	-----	-----	0.0%	-----	-----	0.0%	-----	-----	0.0%
MIDDLESEX	SOUTH AMBOY CITY	-----	-----	0.0%	-----	-----	0.0%	-----	-----	0.0%
MIDDLESEX	SPOTSWOOD BORO	$12	7	0.1%	$33	12	0.3%	$17	13	0.2%
MONMOUTH	KEYPORT BORO	-----	-----	0.0%	-----	-----	0.0%	-----	-----	0.0%
MONMOUTH	MANASQUAN BORO	-----	-----	0.0%	-----	-----	0.0%	-----	-----	0.0%
MORRIS	BOONTON TOWN	-----	-----	0.0%	-----	-----	0.0%	-----	-----	0.0%
MORRIS	BUTLER BORO	$4	3	0.0%	$23	10	0.2%	$8	9	0.1%
MORRIS	MOUNTAIN LAKES BORO	$42	10	0.3%	$30	11	0.2%	$28	14	0.2%
OCEAN	POINT PLEASANT BEACH BORO	-----	-----	0.0%	-----	-----	0.0%	-----	-----	0.0%
PASSAIC	POMPTON LAKES BORO	$13	8	0.1%	$2	1	0.0%	$15	12	0.1%
SALEM	SALEM CITY	-----	-----	0.0%	-----	-----	0.0%	-----	-----	0.0%
SALEM	WOODSTOWN-PILESGROVE REG	$1	1	0.0%	-----	-----	0.0%	$3	2	0.0%
SOMERSET	BOUND BROOK BORO	-----	-----	0.0%	-----	-----	0.0%	$10	10	0.1%
SOMERSET	MANVILLE BORO	-----	-----	0.0%	$4	2	0.0%	$4	5	0.0%
SUSSEX	NEWTON TOWN	$6	5	0.1%	$5	3	0.0%	$3	2	0.0%
UNION	KENILWORTH BORO	-----	-----	0.0%	-----	-----	0.0%	-----	-----	0.0%
WARREN	BELVIDERE TOWN	-----	-----	0.0%	-----	-----	0.0%	-----	-----	0.0%

Extracurricular Cost- Indicator 13
Operating Type K-12 / 0-1800 (Total of 44 School Districts)
Ranked Low Cost to High Cost

		2004-05			2005-06			2006-07		
		Actual 2004-05 Per Pupil Cost	2004-05 Ranking	% of Total Comparative Cost / Pupil	Actual 2005-06 Per Pupil Cost	2005-06 Ranking	% of Total Comparative Cost / Pupil	Budget 2006-07 Per Pupil Cost	2006-07 Ranking	% of Total Comparative Cost / Pupil
State average - Operating Type K-12		**$202**			**$213**			**$227**		
State median - Operating Type K-12		**$254**			**$263**			**$281**		
State average - All operating types		**$209**			**$221**			**$234**		
State median - All operating types		**$149**			**$155**			**$167**		
Low to High Ranges		**$84 – $635**		**1.0%–5.6%**	**$121 – $729**		**1.2%–6.2%**	**$131 – $797**		**1.3%–6.5%**
COUNTY	**DISTRICT**									
BERGEN	BOGOTA BORO	$311	17	2.8%	$235	4	2.3%	$224	2	2.0%
BERGEN	CRESSKILL BORO	$326	22	3.1%	$317	19	2.9%	$375	20	3.4%
BERGEN	EMERSON BORO	$517	42	4.9%	$535	42	4.9%	$545	41	4.8%
BERGEN	HASBROUCK HEIGHTS BORO	$270	9	2.5%	$256	6	2.3%	$262	3	2.3%
BERGEN	LEONIA BORO	$277	10	2.5%	$285	10	2.5%	$307	12	2.6%
BERGEN	MIDLAND PARK BORO	$491	41	4.3%	$494	40	4.1%	$550	42	4.4%
BERGEN	NORTH ARLINGTON BORO	$224	2	2.4%	$231	3	2.4%	$290	6	2.8%
BERGEN	PALISADES PARK	$280	11	2.8%	$329	21	3.0%	$360	18	3.1%
BERGEN	PARK RIDGE BORO	$410	35	3.7%	$455	36	3.7%	$478	36	3.9%
BERGEN	SADDLE BROOK TWP	$259	5	2.5%	$272	8	2.5%	$275	4	2.5%
BERGEN	WALDWICK BORO	$288	13	2.6%	$351	27	3.2%	$398	28	3.3%
BERGEN	WALLINGTON BORO	$393	31	4.3%	$418	32	4.4%	$425	30	4.3%
BERGEN	WOOD-RIDGE BORO	$335	24	3.6%	$315	18	3.4%	$379	23	3.6%
BURLINGTON	FLORENCE TWP	$268	8	2.6%	$339	23	3.2%	$355	17	3.2%
BURLINGTON	PALMYRA BORO	$287	12	3.2%	$294	11	3.0%	$303	9	2.9%
BURLINGTON	RIVERSIDE TWP	$328	23	3.5%	$344	25	3.6%	$384	24	3.8%
CAMDEN	AUDUBON BORO	$400	33	4.3%	$443	35	4.3%	$463	35	4.4%
CAMDEN	HADDON HEIGHTS BORO	$476	40	4.3%	$513	41	4.4%	$544	40	4.4%
CAMDEN	OAKLYN BORO	$84	1	1.0%	$121	1	1.2%	$131	1	1.3%
CAPE MAY	WILDWOOD CITY	$635	44	3.7%	$625	43	3.7%	$696	43	4.1%
ESSEX	CEDAR GROVE TWP	$343	25	3.1%	$330	22	2.8%	$417	29	3.4%
GLOUCESTER	CLAYTON BORO	$317	21	3.7%	$350	26	4.0%	$306	10	3.4%
GLOUCESTER	PAULSBORO BORO	$304	16	3.5%	$402	31	4.1%	$392	26	3.4%
GLOUCESTER	PITMAN BORO	$420	36	3.7%	$296	13	2.6%	$302	8	2.5%

Extracurricular Cost - Indicator 13 (Cont'd)
Operating Type K-12 / 0-1800 (Total of 44 School Districts)
Ranked Low Cost to High Cost

		2004-05			2005-06				2006-07
		Actual 2004-05 Per Pupil Cost	2004-05 Ranking	% of Total Comparative Cost / Pupil	Actual 2005-06 Per Pupil Cost	2005-06 Ranking	% of Total Comparative Cost / Pupil	Budget 2006-07 Per Pupil Cost	2006-07 Ranking	% of Total Comparative Cost / Pupil
State average - Operating Type K-12		**$202**			**$213**			**$227**		
State median - Operating Type K-12		**$254**			**$263**			**$281**		
State average - All operating types		**$209**			**$221**			**$234**		
State median - All operating types		**$149**			**$155**			**$167**		
Low to High Ranges		**$84 – $635**		**1.0%–5.6%**	**$121 – $729**		**1.2%–6.2%**	**$131 – $797**		**1.3%–6.5%**
COUNTY	**DISTRICT**									
GLOUCESTER	WOODBURY CITY	$407	34	3.6%	$419	33	3.9%	$478	36	3.8%
HUDSON	WEEHAWKEN TWP	$355	26	3.2%	$324	20	2.6%	$397	27	3.2%
MIDDLESEX	DUNELLEN BORO	$258	4	2.9%	$226	2	2.5%	$292	7	3.1%
MIDDLESEX	HIGHLAND PARK BORO	$396	32	3.4%	$420	34	3.5%	$378	22	2.9%
MIDDLESEX	SOUTH AMBOY CITY	$262	6	2.7%	$262	7	2.7%	$306	10	2.9%
MIDDLESEX	SPOTSWOOD BORO	$294	14	2.9%	$302	15	2.9%	$331	14	3.0%
MONMOUTH	KEYPORT BORO	$311	17	2.9%	$295	12	2.6%	$339	16	2.9%
MONMOUTH	MANASQUAN BORO	$432	37	4.4%	$460	37	4.5%	$498	38	4.6%
MORRIS	BOONTON TOWN	$378	28	3.2%	$314	17	2.7%	$435	32	3.4%
MORRIS	BUTLER BORO	$388	30	3.1%	$388	29	3.0%	$386	25	2.9%
MORRIS	MOUNTAIN LAKES BORO	$454	39	2.9%	$471	38	2.8%	$429	31	2.4%
OCEAN	POINT PLEASANT BEACH BORO	$634	43	5.6%	$729	44	6.2%	$797	44	6.5%
PASSAIC	POMPTON LAKES BORO	$316	20	2.9%	$342	24	2.9%	$376	21	3.0%
SALEM	SALEM CITY	$255	3	2.2%	$235	4	1.7%	$278	5	2.0%
SALEM	WOODSTOWN-PILESGROVE REG	$265	7	2.8%	$280	9	2.9%	$329	13	3.1%
SOMERSET	BOUND BROOK BORO	$301	15	3.1%	$307	16	3.0%	$332	15	3.0%
SOMERSET	MANVILLE BORO	$314	19	3.1%	$298	14	2.9%	$360	18	3.3%
SUSSEX	NEWTON TOWN	$370	27	3.4%	$375	28	3.3%	$444	33	3.9%
UNION	KENILWORTH BORO	$385	29	3.5%	$399	30	3.6%	$445	34	4.4%
WARREN	BELVIDERE TOWN	$444	38	4.7%	$493	39	5.0%	$540	39	5.4%

Personal Services - Employee Benefits - Indicator 14
Operating Type K-12 / 0-1800 (Total of 44 School Districts)

		Actual 2004-05 % of Total Salaries	Actual 2005-06 % of Total Salaries	Budget 2006-07 % of Total Salaries
State average - Operating Type K-12		**23.4%**	**24.6%**	**26.0%**
State median - Operating Type K-12		**23.2%**	**24.3%**	**25.8%**
State average - All operating types		**23.7%**	**24.8%**	**26.4%**
State median - All operating types		**23.5%**	**24.5%**	**26.3%**
Low to High Ranges		**15.6% — 31.0%**	**19.1% — 31.3%**	**19.3% — 33.0%**
COUNTY	**DISTRICT**			
BERGEN	BOGOTA BORO	22.9%	24.2%	26.7%
BERGEN	CRESSKILL BORO	15.6%	19.1%	23.1%
BERGEN	EMERSON BORO	17.8%	19.5%	22.8%
BERGEN	HASBROUCK HEIGHTS BORO	22.5%	22.8%	22.2%
BERGEN	LEONIA BORO	19.5%	20.5%	21.8%
BERGEN	MIDLAND PARK BORO	19.6%	19.9%	21.0%
BERGEN	NORTH ARLINGTON BORO	18.2%	19.4%	19.3%
BERGEN	PALISADES PARK	19.9%	22.4%	23.4%
BERGEN	PARK RIDGE BORO	21.1%	26.6%	27.9%
BERGEN	SADDLE BROOK TWP	21.9%	26.8%	28.0%
BERGEN	WALDWICK BORO	22.0%	23.5%	25.2%
BERGEN	WALLINGTON BORO	22.0%	23.5%	25.8%
BERGEN	WOOD-RIDGE BORO	20.4%	21.5%	24.8%
BURLINGTON	FLORENCE TWP	26.2%	27.7%	32.2%
BURLINGTON	PALMYRA BORO	24.7%	25.7%	28.0%
BURLINGTON	RIVERSIDE TWP	29.6%	31.3%	31.9%
CAMDEN	AUDUBON BORO	25.5%	27.7%	28.2%
CAMDEN	HADDON HEIGHTS BORO	20.8%	22.0%	24.0%
CAMDEN	OAKLYN BORO	27.2%	23.7%	28.8%
CAPE MAY	WILDWOOD CITY	30.1%	28.1%	30.8%
ESSEX	CEDAR GROVE TWP	22.4%	24.4%	26.3%
GLOUCESTER	CLAYTON BORO	24.6%	24.5%	27.1%
GLOUCESTER	PAULSBORO BORO	27.0%	29.1%	32.3%
GLOUCESTER	PITMAN BORO	23.9%	25.8%	23.5%
GLOUCESTER	WOODBURY CITY	20.2%	21.6%	23.3%

Personal Services - Employee Benefits - Indicator 14 (Cont'd)
Operating Type K-12 / 0-1800 (Total of 44 School Districts)

		Actual 2004-05 % of Total Salaries	Actual 2005-06 % of Total Salaries	Budget 2006-07 % of Total Salaries
State average - Operating Type K-12		**23.4%**	**24.6%**	**26.0%**
State median - Operating Type K-12		**23.2%**	**24.3%**	**25.8%**
State average - All operating types		**23.7%**	**24.8%**	**26.4%**
State median - All operating types		**23.5%**	**24.5%**	**26.3%**
Low to High Ranges		**15.6% — 31.0%**	**19.1% — 31.3%**	**19.3% — 33.0%**
COUNTY	**DISTRICT**			
HUDSON	WEEHAWKEN TWP	23.0%	23.6%	26.1%
MIDDLESEX	DUNELLEN BORO	22.6%	23.8%	25.0%
MIDDLESEX	HIGHLAND PARK BORO	19.9%	21.4%	21.5%
MIDDLESEX	SOUTH AMBOY CITY	22.6%	22.0%	23.2%
MIDDLESEX	SPOTSWOOD BORO	25.8%	26.8%	27.9%
MONMOUTH	KEYPORT BORO	27.0%	27.7%	28.5%
MONMOUTH	MANASQUAN BORO	27.1%	28.6%	31.2%
MORRIS	BOONTON TOWN	21.2%	21.8%	23.1%
MORRIS	BUTLER BORO	29.1%	30.9%	33.0%
MORRIS	MOUNTAIN LAKES BORO	20.3%	21.4%	24.2%
OCEAN	POINT PLEASANT BEACH BORO	22.3%	24.7%	28.4%
PASSAIC	POMPTON LAKES BORO	24.7%	26.7%	27.6%
SALEM	SALEM CITY	23.3%	23.7%	25.5%
SALEM	WOODSTOWN-PILESGROVE REG	25.6%	26.7%	28.6%
SOMERSET	BOUND BROOK BORO	24.5%	22.0%	25.1%
SOMERSET	MANVILLE BORO	22.1%	21.2%	26.0%
SUSSEX	NEWTON TOWN	21.0%	22.0%	25.0%
UNION	KENILWORTH BORO	23.3%	25.5%	24.4%
WARREN	BELVIDERE TOWN	31.0%	31.1%	31.1%

Total Equipment - Indicator 15
Operating Type K-12 / 0-1800 (Total of 44 School Districts)

		Actual 2004-05 Per Pupil Cost	Actual 2005-06 Per Pupil Cost	Budget 2006-07 Per Pupil Cost
State average - Operating Type K-12		**$58**	**$55**	**$39**
State median - Operating Type K-12		**$37**	**$41**	**$25**
State average - All operating types		**$66**	**$65**	**$50**
State median - All operating types		**$43**	**$49**	**$43**
	Low to High Ranges	**$0 — $242**	**$0 — $313**	**$0 — $182**
COUNTY	**DISTRICT**			
BERGEN	BOGOTA BORO	$215	$0	$18
BERGEN	CRESSKILL BORO	$28	$20	$0
BERGEN	EMERSON BORO	$27	$92	$8
BERGEN	HASBROUCK HEIGHTS BORO	$17	$0	$0
BERGEN	LEONIA BORO	$29	$7	$7
BERGEN	MIDLAND PARK BORO	$5	$0	$45
BERGEN	NORTH ARLINGTON BORO	$107	$78	$0
BERGEN	PALISADES PARK	$90	$65	$182
BERGEN	PARK RIDGE BORO	$26	$43	$44
BERGEN	SADDLE BROOK TWP	$34	$15	$3
BERGEN	WALDWICK BORO	$0	$0	$0
BERGEN	WALLINGTON BORO	$28	$30	$4
BERGEN	WOOD-RIDGE BORO	$8	$0	$0
BURLINGTON	FLORENCE TWP	$6	$0	$31
BURLINGTON	PALMYRA BORO	$5	$4	$28
BURLINGTON	RIVERSIDE TWP	$0	$53	$13
CAMDEN	AUDUBON BORO	$4	$41	$10
CAMDEN	HADDON HEIGHTS BORO	$26	$18	$6
CAMDEN	OAKLYN BORO	$0	$98	$0
CAPE MAY	WILDWOOD CITY	$0	$16	$6
ESSEX	CEDAR GROVE TWP	$29	$43	$119
GLOUCESTER	CLAYTON BORO	$20	$25	$38
GLOUCESTER	PAULSBORO BORO	$61	$63	$0
GLOUCESTER	PITMAN BORO	$23	$7	$18
GLOUCESTER	WOODBURY CITY	$55	$71	$32

Total Equipment - Indicator 15 (Cont'd)
Operating Type K-12 / 0-1800 (Total of 44 School Districts)

		Actual 2004-05 Per Pupil Cost	Actual 2005-06 Per Pupil Cost	Budget 2006-07 Per Pupil Cost
State average - Operating Type K-12		**$58**	**$55**	**$39**
State median - Operating Type K-12		**$37**	**$41**	**$25**
State average - All operating types		**$66**	**$65**	**$50**
State median - All operating types		**$43**	**$49**	**$43**
	Low to High Ranges	**$0 — $242**	**$0 — $313**	**$0 — $182**
COUNTY	**DISTRICT**			
HUDSON	WEEHAWKEN TWP	$5	$27	$0
MIDDLESEX	DUNELLEN BORO	$0	$0	$5
MIDDLESEX	HIGHLAND PARK BORO	$13	$35	$0
MIDDLESEX	SOUTH AMBOY CITY	$186	$3	$0
MIDDLESEX	SPOTSWOOD BORO	$136	$89	$85
MONMOUTH	KEYPORT BORO	$10	$64	$0
MONMOUTH	MANASQUAN BORO	$89	$116	$174
MORRIS	BOONTON TOWN	$11	$65	$8
MORRIS	BUTLER BORO	$21	$58	$0
MORRIS	MOUNTAIN LAKES BORO	$242	$313	$143
OCEAN	POINT PLEASANT BEACH BORO	$35	$42	$3
PASSAIC	POMPTON LAKES BORO	$0	$111	$0
SALEM	SALEM CITY	$98	$22	$35
SALEM	WOODSTOWN-PILESGROVE REG	$30	$10	$0
SOMERSET	BOUND BROOK BORO	$36	$11	$5
SOMERSET	MANVILLE BORO	$84	$16	$3
SUSSEX	NEWTON TOWN	$65	$14	$42
UNION	KENILWORTH BORO	$11	$3	$0
WARREN	BELVIDERE TOWN	$7	$9	$0

Student / Teacher Ratio: Median Teacher Salary - Indicator 16

Operating Type K-12 / 0-1800 (Total of 44 School Districts)

Ratio: Ranked High Ratio to Low

Salary: Ranked Low Salary to High

		2005-06 Student / Teacher Ratio	2005-06 Ranking	2005-06 Median Salary	2005-06 Ranking	2006-07 Student / Teacher Ratio	2006-07 Ranking	2006-07 Median Salary	2006-07 Ranking
K-12 Average		**12.5**		**$52,061**		**10.8**		**$53,549**	
COUNTY	**DISTRICT**								
BERGEN	BOGOTA BORO	12.6	20	$51,428	26	11.4	11	$49,608	14
BERGEN	CRESSKILL BORO	14.1	4	$63,976	44	12.3	2	$62,134	42
BERGEN	EMERSON BORO	14.8	1	$52,125	28	12.2	3	$50,000	15
BERGEN	HASBROUCK HEIGHTS BORO	12.7	17	$51,186	25	10.9	22	$51,186	21
BERGEN	LEONIA BORO	10.1	41	$44,800	8	8.8	41	$44,720	4
BERGEN	MIDLAND PARK BORO	12.0	30	$53,779	34	10.3	33	$53,778	31
BERGEN	NORTH ARLINGTON BORO	13.9	7	$43,426	5	11.7	7	$46,050	7
BERGEN	PALISADES PARK	11.5	34	$46,000	13	9.9	38	$44,750	5
BERGEN	PARK RIDGE BORO	12.6	20	$57,814	40	10.8	23	$57,624	39
BERGEN	SADDLE BROOK TWP	14.1	4	$53,777	33	11.8	5	$52,013	24
BERGEN	WALDWICK BORO	13.2	14	$52,065	27	11.1	19	$55,000	34
BERGEN	WALLINGTON BORO	13.7	8	$49,408	18	11.7	7	$52,094	25
BERGEN	WOOD-RIDGE BORO	14.6	3	$45,912	12	13.1	1	$50,700	19
BURLINGTON	FLORENCE TWP	12.1	27	$51,099	24	11.2	15	$52,612	27
BURLINGTON	PALMYRA BORO	13.2	14	$42,539	2	11.0	21	$46,875	10
BURLINGTON	RIVERSIDE TWP	13.4	11	$52,284	30	11.6	10	$53,457	29
CAMDEN	AUDUBON BORO	13.3	13	$52,600	32	11.1	19	$55,300	36
CAMDEN	HADDON HEIGHTS BORO	12.1	27	$51,069	23	10.5	29	$55,170	35
CAMDEN	OAKLYN BORO	12.0	30	$35,860	1	11.3	12	$42,292	1
CAPE MAY	WILDWOOD CITY	8.3	44	$61,066	42	7.3	44	$62,886	43
ESSEX	CEDAR GROVE TWP	13.4	11	$54,263	36	10.6	26	$52,900	28
GLOUCESTER	CLAYTON BORO	13.7	8	$43,776	7	11.8	5	$44,302	3
GLOUCESTER	PAULSBORO BORO	12.7	17	$63,315	43	11.3	12	$68,338	44
GLOUCESTER	PITMAN BORO	11.5	34	$54,999	39	10.6	26	$59,906	40
GLOUCESTER	WOODBURY CITY	11.5	34	$46,025	14	10.4	30	$51,143	20
HUDSON	WEEHAWKEN TWP	11.5	34	$52,155	29	10.2	35	$53,581	30
MIDDLESEX	DUNELLEN BORO	12.3	24	$45,683	11	10.8	23	$46,346	9
MIDDLESEX	HIGHLAND PARK BORO	11.5	34	$49,871	20	10.1	36	$52,460	26

Student / Teacher Ratio: Median Teacher Salary - Indicator 16 (Cont'd)

Operating Type K-12 / 0-1800 (Total of 44 School Districts)

Ratio: Ranked High Ratio to Low

Salary: Ranked Low Salary to High

		2005-06 Student / Teacher Ratio	2005-06 Ranking	2005-06 Median Salary	2005-06 Ranking	2006-07 Student / Teacher Ratio	2006-07 Ranking	2006-07 Median Salary	2006-07 Ranking
K-12 Average		**12.5**		**$52,061**		**10.8**		**$53,549**	
COUNTY	**DISTRICT**								
MIDDLESEX	SOUTH AMBOY CITY	12.2	25	$54,636	38	10.3	33	$50,419	17
MIDDLESEX	SPOTSWOOD BORO	12.5	23	$43,385	4	11.2	15	$46,051	8
MONMOUTH	KEYPORT BORO	11.7	33	$50,940	22	10.4	30	$56,745	38
MONMOUTH	MANASQUAN BORO	14.0	6	$49,700	19	12.0	4	$54,000	32
MORRIS	BOONTON TOWN	11.4	39	$52,428	31	9.2	40	$49,395	13
MORRIS	BUTLER BORO	11.3	40	$48,506	17	9.9	38	$51,880	23
MORRIS	MOUNTAIN LAKES BORO	9.4	42	$59,274	41	7.5	43	$61,546	41
OCEAN	POINT PLEASANT BEACH BORO	12.1	27	$47,190	16	10.0	37	$50,234	16
PASSAIC	POMPTON LAKES BORO	13.7	8	$45,500	10	11.2	15	$50,625	18
SALEM	SALEM CITY	9.4	42	$43,025	3	8.3	42	$47,100	11
SALEM	WOODSTOWN-PILESGROVE REG	13.2	14	$50,924	21	11.2	15	$44,963	6
SOMERSET	BOUND BROOK BORO	12.2	25	$46,350	15	11.3	12	$51,790	22
SOMERSET	MANVILLE BORO	12.6	20	$45,050	9	10.8	23	$47,330	12
SUSSEX	NEWTON TOWN	11.9	32	$54,010	35	10.4	30	$55,630	37
UNION	KENILWORTH BORO	14.7	2	$54,445	37	11.7	7	$54,678	33
WARREN	BELVIDERE TOWN	12.7	17	$43,650	6	10.6	26	$43,450	2

Student / Support Service Ratio: Median Support Service Salary - Indicator 17

Operating Type K-12 / 0-1800 (Total of 44 School Districts)

Ratio: Ranked High Ratio to Low

Salary: Ranked Low Salary to High

		2005-06 Student / Support Ratio	2005-06 Ranking	2005-06 Median Salary	2005-06 Ranking	2006-07 Student / Support Ratio	2006-07 Ranking	2006-07 Median Salary	2006-07 Ranking
K-12 Average		**82.8**		**$68,023**		**76.8**		**$69,127**	
COUNTY	**DISTRICT**								
BERGEN	BOGOTA BORO	79.3	26	$56,542	15	100.2	3	$64,498	28
BERGEN	CRESSKILL BORO	91.5	11	$71,364	40	91.4	10	$78,423	44
BERGEN	EMERSON BORO	91.6	10	$70,000	38	91.3	11	$70,750	39
BERGEN	HASBROUCK HEIGHTS BORO	83.2	19	$63,123	23	69.5	34	$58,734	18
BERGEN	LEONIA BORO	68.9	38	$48,745	6	64.0	38	$52,510	9
BERGEN	MIDLAND PARK BORO	78.6	27	$83,120	44	76.9	28	$75,889	42
BERGEN	NORTH ARLINGTON BORO	96.6	7	$69,589	36	93.9	9	$66,803	34
BERGEN	PALISADES PARK	86.1	17	$47,550	3	86.0	15	$52,000	8
BERGEN	PARK RIDGE BORO	76.0	29	$71,862	42	80.4	22	$66,725	32
BERGEN	SADDLE BROOK TWP	79.4	25	$73,291	43	79.4	24	$76,725	43
BERGEN	WALDWICK BORO	99.5	6	$65,605	32	80.8	21	$59,500	22
BERGEN	WALLINGTON BORO	87.1	16	$70,237	39	81.7	20	$54,490	14
BERGEN	WOOD-RIDGE BORO	82.8	20	$67,500	34	84.1	16	$61,740	25
BURLINGTON	FLORENCE TWP	92.2	9	$64,460	30	74.7	30	$66,798	33
BURLINGTON	PALMYRA BORO	72.9	32	$46,307	2	75.3	29	$49,589	3
BURLINGTON	RIVERSIDE TWP	90.3	13	$64,246	29	96.3	5	$62,519	26
CAMDEN	AUDUBON BORO	91.1	12	$48,350	5	84.1	16	$51,950	7
CAMDEN	HADDON HEIGHTS BORO	74.3	31	$53,318	9	82.6	18	$58,149	17
CAMDEN	OAKLYN BORO	145.5	1	$33,173	1	140.3	1	$37,260	1
CAPE MAY	WILDWOOD CITY	71.9	34	$63,220	24	61.3	41	$66,958	35
ESSEX	CEDAR GROVE TWP	70.6	36	$55,500	14	64.1	37	$55,240	15
GLOUCESTER	CLAYTON BORO	123.0	2	$63,705	25	95.6	6	$49,870	4
GLOUCESTER	PAULSBORO BORO	87.7	14	$66,425	33	94.1	8	$68,338	36
GLOUCESTER	PITMAN BORO	74.6	30	$62,025	21	77.6	26	$61,622	24
GLOUCESTER	WOODBURY CITY	87.7	14	$49,693	7	88.0	14	$53,492	10
HUDSON	WEEHAWKEN TWP	79.9	24	$56,895	16	79.5	23	$57,476	16
MIDDLESEX	DUNELLEN BORO	104.8	5	$50,408	8	97.4	4	$44,500	2
MIDDLESEX	HIGHLAND PARK BORO	62.8	41	$65,553	31	70.8	32	$70,246	38

Student / Support Service Ratio: Median Support Service Salary - Indicator 17 (Cont'd)

Operating Type K-12 / 0-1800 (Total of 44 School Districts)

Ratio: Ranked High Ratio to Low

Salary: Ranked Low Salary to High

		2005-06 Student / Support Ratio	2005-06 Ranking	2005-06 Median Salary	2005-06 Ranking	2006-07 Student / Support Ratio	2006-07 Ranking	2006-07 Median Salary	2006-07 Ranking
K-12 Average		**82.8**		**$68,023**		**76.8**		**$69,127**	
COUNTY	**DISTRICT**								
MIDDLESEX	SOUTH AMBOY CITY	80.9	22	$63,886	27	73.7	31	$65,371	29
MIDDLESEX	SPOTSWOOD BORO	81.7	21	$63,794	26	82.5	19	$65,398	30
MONMOUTH	KEYPORT BORO	83.5	18	$64,075	28	45.0	43	$59,195	20
MONMOUTH	MANASQUAN BORO	94.8	8	$59,500	19	94.3	7	$64,488	27
MORRIS	BOONTON TOWN	71.6	35	$67,550	35	61.6	40	$53,715	12
MORRIS	BUTLER BORO	61.2	42	$62,602	22	61.7	39	$71,415	41
MORRIS	MOUNTAIN LAKES BORO	34.9	44	$60,306	20	31.2	44	$66,058	31
OCEAN	POINT PLEASANT BEACH BORO	69.7	37	$58,890	18	69.6	33	$59,360	21
PASSAIC	POMPTON LAKES BORO	77.8	28	$71,495	41	77.5	27	$70,868	40
SALEM	SALEM CITY	60.7	43	$48,050	4	66.2	36	$51,800	6
SALEM	WOODSTOWN-PILESGROVE REG	106.5	4	$69,766	37	103.9	2	$69,766	37
SOMERSET	BOUND BROOK BORO	68.9	38	$54,950	13	89.0	12	$61,430	23
SOMERSET	MANVILLE BORO	72.0	33	$54,873	12	60.8	42	$51,130	5
SUSSEX	NEWTON TOWN	80.7	23	$54,550	11	78.1	25	$58,800	19
UNION	KENILWORTH BORO	120.5	3	$58,437	17	88.7	13	$54,212	13
WARREN	BELVIDERE TOWN	64.0	40	$54,338	10	67.1	35	$53,675	11

Student / Administrator Ratio: Median Administrator Salary - Indicator 18

Operating Type K-12 / 0-1800 (Total of 44 School Districts)

Ratio: Ranked High Ratio to Low

Salary: Ranked Low Salary to High

		2005-06 Student / Admin Ratio	2005-06 Ranking	2005-06 Median Salary	2005-06 Ranking	2006-07 Student / Admin Ratio	2006-07 Ranking	2006-07 Median Salary	2006-07 Ranking
K-12 Average		**165.4**		**$105,893**		**163.1**		**$108,369**	
COUNTY	**DISTRICT**								
BERGEN	BOGOTA BORO	135.4	23	$95,000	16	143.5	18	$101,536	19
BERGEN	CRESSKILL BORO	181.9	3	$117,500	42	184.8	2	$119,500	39
BERGEN	EMERSON BORO	126.9	28	$114,990	38	132.7	23	$116,433	35
BERGEN	HASBROUCK HEIGHTS BORO	164.6	7	$101,442	24	162.2	7	$101,442	18
BERGEN	LEONIA BORO	132.5	24	$97,218	19	132.9	22	$102,079	21
BERGEN	MIDLAND PARK BORO	115.9	39	$122,105	44	125.7	31	$118,408	36
BERGEN	NORTH ARLINGTON BORO	120.2	34	$100,232	23	128.3	29	$121,513	40
BERGEN	PALISADES PARK	137.7	21	$81,263	3	155.2	13	$84,875	4
BERGEN	PARK RIDGE BORO	139.3	19	$111,235	34	146.8	16	$123,371	43
BERGEN	SADDLE BROOK TWP	155.2	12	$109,986	33	155.9	10	$112,484	28
BERGEN	WALDWICK BORO	176.7	5	$113,700	37	155.3	12	$122,000	41
BERGEN	WALLINGTON BORO	117.9	37	$103,055	26	116.0	38	$104,605	23
BERGEN	WOOD-RIDGE BORO	206.4	1	$100,000	22	203.5	1	$99,275	16
BURLINGTON	FLORENCE TWP	151.3	16	$104,555	28	159.8	8	$112,544	29
BURLINGTON	PALMYRA BORO	165.8	6	$84,762	6	124.9	32	$94,851	9
BURLINGTON	RIVERSIDE TWP	180.5	4	$91,643	13	180.5	3	$95,249	10
CAMDEN	AUDUBON BORO	155.2	12	$98,273	20	166.5	4	$99,361	17
CAMDEN	HADDON HEIGHTS BORO	80.9	43	$81,463	4	81.5	42	$84,498	3
CAMDEN	OAKLYN BORO	112.8	40	$82,206	5	108.8	40	$87,172	6
CAPE MAY	WILDWOOD CITY	98.7	41	$88,000	8	99.7	41	$91,695	8
ESSEX	CEDAR GROVE TWP	155.1	14	$115,230	40	134.9	21	$119,100	37
GLOUCESTER	CLAYTON BORO	117.4	38	$81,130	2	117.3	37	$84,038	2
GLOUCESTER	PAULSBORO BORO	129.2	27	$89,989	10	130.1	27	$98,426	14
GLOUCESTER	PITMAN BORO	121.1	32	$93,298	14	123.0	33	$97,403	12
GLOUCESTER	WOODBURY CITY	126.5	29	$94,560	15	129.1	28	$98,072	13
HUDSON	WEEHAWKEN TWP	119.9	35	$116,220	41	119.2	36	$123,263	42
MIDDLESEX	DUNELLEN BORO	188.6	2	$109,442	31	155.8	11	$102,105	22
MIDDLESEX	HIGHLAND PARK BORO	137.0	22	$115,000	39	155.1	14	$115,640	34

Student / Administrator Ratio: Median Administrator Salary - Indicator 18 (Cont'd)

Operating Type K-12 / 0-1800 (Total of 44 School Districts)

Ratio: Ranked High Ratio to Low

Salary: Ranked Low Salary to High

		2005-06 Student / Admin Ratio	2005-06 Ranking	2005-06 Median Salary	2005-06 Ranking	2006-07 Student / Admin Ratio	2006-07 Ranking	2006-07 Median Salary	2006-07 Ranking
K-12 Average		**165.4**		**$105,893**		**163.1**		**$108,369**	
COUNTY	**DISTRICT**								
MIDDLESEX	SOUTH AMBOY CITY	130.4	26	$96,884	18	114.3	39	$102,033	20
MIDDLESEX	SPOTSWOOD BORO	145.7	18	$96,775	17	147.0	15	$98,708	15
MONMOUTH	KEYPORT BORO	118.1	36	$87,709	7	131.5	26	$87,390	7
MONMOUTH	MANASQUAN BORO	164.4	8	$113,457	36	163.4	6	$119,346	38
MORRIS	BOONTON TOWN	124.2	30	$109,738	32	120.9	34	$112,741	30
MORRIS	BUTLER BORO	122.3	31	$103,302	27	126.7	30	$113,800	31
MORRIS	MOUNTAIN LAKES BORO	94.6	42	$111,945	35	68.0	44	$113,901	32
OCEAN	POINT PLEASANT BEACH BORO	161.4	9	$102,844	25	131.7	25	$115,366	33
PASSAIC	POMPTON LAKES BORO	120.4	33	$119,917	43	119.8	35	$124,200	44
SALEM	SALEM CITY	75.0	44	$70,359	1	71.0	43	$75,392	1
SALEM	WOODSTOWN-PILESGROVE REG	150.1	17	$89,683	9	135.1	20	$96,875	11
SOMERSET	BOUND BROOK BORO	156.2	11	$90,372	11	158.0	9	$108,360	25
SOMERSET	MANVILLE BORO	132.4	25	$99,759	21	144.7	17	$106,169	24
SUSSEX	NEWTON TOWN	158.5	10	$105,540	29	164.0	5	$108,543	26
UNION	KENILWORTH BORO	152.2	15	$105,797	30	135.7	19	$110,029	27
WARREN	BELVIDERE TOWN	138.0	20	$91,300	12	132.3	24	$86,600	5

Faculty / Administrator Ratio - Indicator 19
Operating Type K-12 / 0-1800 (Total of 44 School Districts)
Ratio: Ranked High Ratio to Low

		2005-06 Faculty / Admin Ratio	2005-06 Ranking	2006-07 Faculty / Admin Ratio	2006-07 Ranking
K-12 Average		**15.2**		**17.2**	
COUNTY	**DISTRICT**				
BERGEN	BOGOTA BORO	12.4	28	14.0	26
BERGEN	CRESSKILL BORO	14.9	9	17.1	7
BERGEN	EMERSON BORO	10.0	39	12.3	36
BERGEN	HASBROUCK HEIGHTS BORO	14.9	9	17.3	6
BERGEN	LEONIA BORO	15.1	7	17.1	7
BERGEN	MIDLAND PARK BORO	11.2	36	13.9	27
BERGEN	NORTH ARLINGTON BORO	9.9	40	12.3	36
BERGEN	PALISADES PARK	13.5	15	17.5	4
BERGEN	PARK RIDGE BORO	12.9	22	15.5	16
BERGEN	SADDLE BROOK TWP	13.0	20	15.2	18
BERGEN	WALDWICK BORO	15.2	6	16.0	12
BERGEN	WALLINGTON BORO	9.9	40	11.3	39
BERGEN	WOOD-RIDGE BORO	16.6	2	18.0	1
BURLINGTON	FLORENCE TWP	14.1	12	16.4	10
BURLINGTON	PALMYRA BORO	14.9	9	13.0	33
BURLINGTON	RIVERSIDE TWP	15.4	4	17.4	5
CAMDEN	AUDUBON BORO	13.4	17	17.0	9
CAMDEN	HADDON HEIGHTS BORO	7.8	44	8.7	44
CAMDEN	OAKLYN BORO	10.2	38	10.4	42
CAPE MAY	WILDWOOD CITY	13.3	19	15.2	18
ESSEX	CEDAR GROVE TWP	13.8	14	14.8	23
GLOUCESTER	CLAYTON BORO	9.5	42	11.2	40
GLOUCESTER	PAULSBORO BORO	11.7	33	12.9	34
GLOUCESTER	PITMAN BORO	12.2	31	13.2	30
GLOUCESTER	WOODBURY CITY	12.5	27	13.9	27
HUDSON	WEEHAWKEN TWP	11.9	32	13.2	30
MIDDLESEX	DUNELLEN BORO	17.2	1	16.1	11
MIDDLESEX	HIGHLAND PARK BORO	14.1	12	17.6	3

Faculty / Administrator Ratio - Indicator 19 (Cont'd)
Operating Type K-12 / 0-1800 (Total of 44 School Districts)
Ratio: Ranked High Ratio to Low

		2005-06 Faculty / Admin Ratio	2005-06 Ranking	2006-07 Faculty / Admin Ratio	2006-07 Ranking
K-12 Average		**15.2**		**17.2**	
COUNTY	**DISTRICT**				
MIDDLESEX	SOUTH AMBOY CITY	12.3	30	12.6	35
MIDDLESEX	SPOTSWOOD BORO	13.4	17	14.9	22
MONMOUTH	KEYPORT BORO	11.5	35	15.6	15
MONMOUTH	MANASQUAN BORO	13.5	15	15.3	17
MORRIS	BOONTON TOWN	12.6	26	15.1	20
MORRIS	BUTLER BORO	12.8	23	14.8	23
MORRIS	MOUNTAIN LAKES BORO	12.7	25	11.2	40
OCEAN	POINT PLEASANT BEACH BORO	15.7	3	15.0	21
PASSAIC	POMPTON LAKES BORO	10.3	37	12.2	38
SALEM	SALEM CITY	9.2	43	9.6	43
SALEM	WOODSTOWN-PILESGROVE REG	12.8	23	13.4	29
SOMERSET	BOUND BROOK BORO	15.1	7	15.8	13
SOMERSET	MANVILLE BORO	12.4	28	15.8	13
SUSSEX	NEWTON TOWN	15.3	5	17.9	2
UNION	KENILWORTH BORO	11.6	34	13.2	30
WARREN	BELVIDERE TOWN	13.0	20	14.5	25

Comparison of Budgeted General Fund Balance Vs. Actual - (Used) or Generated - Indicator 20
Operating Type K-12 / 0-1800 (Total of 44 School Districts)

COUNTY	DISTRICT	2004-05 General Fund Balance in Budget	2004-05 Actual (Used) or Generated	2005-06 General Fund Balance in Budget	2005-06 Actual (Used) or Generated
BERGEN	BOGOTA BORO	$0	($126,340)	$881,386	($879,806)
BERGEN	CRESSKILL BORO	$240,209	$93,627	$246,405	$79,299
BERGEN	EMERSON BORO	$175,000	$48,810	$175,000	($86,027)
BERGEN	HASBROUCK HEIGHTS BORO	$82,018	$28,801	$0	$162,551
BERGEN	LEONIA BORO	$19,507	$296,153	$170,610	($15,813)
BERGEN	MIDLAND PARK BORO	$170,915	$363,011	$311,115	($107,754)
BERGEN	NORTH ARLINGTON BORO	$83,140	$116,374	$209,152	$147,530
BERGEN	PALISADES PARK	$463,256	($100,311)	$664,508	$80,239
BERGEN	PARK RIDGE BORO	$175,000	$26,512	$175,000	$860
BERGEN	SADDLE BROOK TWP	$199,887	($29,476)	$0	$315,516
BERGEN	WALDWICK BORO	$49,433	$125,919	$308,966	$605,066
BERGEN	WALLINGTON BORO	$475,000	($139,879)	$538,410	$356,477
BERGEN	WOOD-RIDGE BORO	$258,226	$149,275	$192,960	$290,846
BURLINGTON	FLORENCE TWP	$484,567	$331,902	$846,275	($351,980)
BURLINGTON	PALMYRA BORO	$339,861	$200,883	$480,128	($438,723)
BURLINGTON	RIVERSIDE TWP	$904,336	($624,808)	$694,183	($2,242)
CAMDEN	AUDUBON BORO	$22,124	$150,105	$246,524	($88,413)
CAMDEN	HADDON HEIGHTS BORO	$410,000	($80,670)	$400,000	$124,426
CAMDEN	OAKLYN BORO	$265,383	($210,467)	$116,529	$51,295
CAPE MAY	WILDWOOD CITY	$445,837	($478,985)	$325,318	($18,584)
ESSEX	CEDAR GROVE TWP	$755,279	$22,953	$402,576	$200,327
GLOUCESTER	CLAYTON BORO	$498,615	($54,391)	$507,179	($232,068)
GLOUCESTER	PAULSBORO BORO	$1,988,953	$1,206,493	$4,064,212	($1,581,667)
GLOUCESTER	PITMAN BORO	$434,528	($389,331)	$342,536	($105,731)
GLOUCESTER	WOODBURY CITY	$280,299	$244,458	$460,875	$1,732,602
HUDSON	WEEHAWKEN TWP	$362,595	($31,577)	$250,000	($41,977)
MIDDLESEX	DUNELLEN BORO	$293,911	$53,686	$293,000	($279,592)
MIDDLESEX	HIGHLAND PARK BORO	$429,490	($87,086)	$240,765	$562,589
MIDDLESEX	SOUTH AMBOY CITY	$70,000	$18,789	$244,267	$100,561
MIDDLESEX	SPOTSWOOD BORO	$803,918	($453,562)	$993,469	($663,027)
MONMOUTH	KEYPORT BORO	$175,000	($2,125)	$165,000	$9,028
MONMOUTH	MANASQUAN BORO	$262,375	($22,599)	$391,972	$424,570
MORRIS	BOONTON TOWN	$573,160	($1,472,695)	$100,000	$470,744

Comparison of Budgeted General Fund Balance Vs. Actual - (Used) or Generated - Indicator 20 (Cont'd)
Operating Type K-12 / 0-1800 (Total of 44 School Districts)

COUNTY	DISTRICT	2004-05 General Fund Balance in Budget	2004-05 Actual (Used) or Generated	2005-06 General Fund Balance in Budget	2005-06 Actual (Used) or Generated
MORRIS	BUTLER BORO	$827,534	($613,748)	$113,547	$256,982
MORRIS	MOUNTAIN LAKES BORO	$682,074	($402,462)	$807,238	($315,865)
OCEAN	POINT PLEASANT BEACH BORO	$284,636	($117,598)	$160,000	$129,028
PASSAIC	POMPTON LAKES BORO	$105,396	$593,363	$373,645	$218,048
SALEM	SALEM CITY	$647,002	$94,267	$775,000	$618,295
SALEM	WOODSTOWN-PILESGROVE REG	$328,956	$146,321	$782,973	($164,973)
SOMERSET	BOUND BROOK BORO	$123,739	$101,694	$305,198	$146,894
SOMERSET	MANVILLE BORO	$214,433	$44,126	$150,000	$72,868
SUSSEX	NEWTON TOWN	$447,742	($235,403)	$322,100	($138,074)
UNION	KENILWORTH BORO	$108,752	$44,730	$273,846	($49,179)
WARREN	BELVIDERE TOWN	$249,444	($48,747)	$320,000	($309,984)

Excess Unreserved General Fund Balance – Indicator 21*
Operating Type K-12 / 0-1800 (Total of 44 School Districts)

COUNTY	DISTRICT	Actual Excess (above 3%) 2004-05	Actual Excess (above 2%) 2005-06	Actual Excess (above 2%) 2006-07
BERGEN	BOGOTA BORO	$770,535	$737,424	$0
BERGEN	CRESSKILL BORO	$418,090	$665,812	$716,712
BERGEN	EMERSON BORO	$241,422	$416,807	$316,028
BERGEN	HASBROUCK HEIGHTS BORO	$0	$0	$45,444
BERGEN	LEONIA BORO	$26,338	$507,632	$483,098
BERGEN	MIDLAND PARK BORO	$46,497	$551,092	$425,545
BERGEN	NORTH ARLINGTON BORO	$165,685	$400,859	$534,214
BERGEN	PALISADES PARK	$758,858	$804,914	$871,684
BERGEN	PARK RIDGE BORO	$162,296	$333,807	$291,989
BERGEN	SADDLE BROOK TWP	$0	$0	$196,956
BERGEN	WALDWICK BORO	$293,260	$570,613	$1,160,932
BERGEN	WALLINGTON BORO	$724,682	$691,393	$1,037,055
BERGEN	WOOD-RIDGE BORO	$446,749	$683,791	$961,525
BURLINGTON	FLORENCE TWP	$944,870	$1,424,746	$1,056,365
BURLINGTON	PALMYRA BORO	$715,891	$1,009,296	$569,574
BURLINGTON	RIVERSIDE TWP	$1,254,500	$728,595	$711,723
CAMDEN	AUDUBON BORO	$25,233	$327,824	$226,912
CAMDEN	HADDON HEIGHTS BORO	$490,340	$532,274	$644,129
CAMDEN	OAKLYN BORO	$274,665	$113,583	$155,925
CAPE MAY	WILDWOOD CITY	$637,099	$275,741	$253,114
ESSEX	CEDAR GROVE TWP	$867,479	$1,049,664	$1,216,493
GLOUCESTER	CLAYTON BORO	$636,352	$671,222	$430,263
GLOUCESTER	PAULSBORO BORO	$5,813,165	$7,143,708	$5,519,954
GLOUCESTER	PITMAN BORO	$533,892	$303,601	$196,655
GLOUCESTER	WOODBURY CITY	$667,958	$1,069,721	$2,809,684
HUDSON	WEEHAWKEN TWP	$312,900	$385,071	$320,632
MIDDLESEX	DUNELLEN BORO	$140,152	$282,588	$1,183
MIDDLESEX	HIGHLAND PARK BORO	$476,340	$554,846	$1,106,605
MIDDLESEX	SOUTH AMBOY CITY	$286,318	$405,671	$506,533
MIDDLESEX	SPOTSWOOD BORO	$1,626,685	$1,312,032	$622,066
MONMOUTH	KEYPORT BORO	$85,171	$197,553	$196,017

* Exess general fund balance threshold was 3% in 2004-05 and 2% in 2005-06 and 2006-07 for districts other than county vocational districts.

Excess Unreserved General Fund Balance – Indicator 21 (Cont'd)*
Operating Type K-12 / 0-1800 (Total of 44 School Districts)

COUNTY	DISTRICT	Actual Excess (above 3%) 2004-05	Actual Excess (above 2%) 2005-06	Actual Excess (above 2%) 2006-07
MONMOUTH	MANASQUAN BORO	$291,730	$422,135	$827,628
MORRIS	BOONTON TOWN	$606,857	$0	$0
MORRIS	BUTLER BORO	$785,642	$319,156	$564,764
MORRIS	MOUNTAIN LAKES BORO	$1,032,590	$838,879	$490,097
OCEAN	POINT PLEASANT BEACH BORO	$363,771	$338,068	$404,163
PASSAIC	POMPTON LAKES BORO	$199,198	$979,512	$1,165,601
SALEM	SALEM CITY	$865,332	$1,003,985	$1,340,931
SALEM	WOODSTOWN-PILESGROVE REG	$925,682	$1,214,108	$1,028,582
SOMERSET	BOUND BROOK BORO	$345,751	$572,379	$718,393
SOMERSET	MANVILLE BORO	$11,472	$181,714	$238,074
SUSSEX	NEWTON TOWN	$579,265	$506,912	$357,017
UNION	KENILWORTH BORO	$266,382	$426,174	$356,033
WARREN	BELVIDERE TOWN	$265,394	$304,237	$0

* Exess general fund balance threshold was 3% in 2004-05 and 2% in 2005-06 and 2006-07 for districts other than county vocational districts.

Summary of Vital Statistics

Comparative Spending Guide 2007

Operating Type K-12 / 1801-3500 (Total of 73 School Districts)

COUNTY	DISTRICT	2006-07 Comparative Cost Per Pupil	Revenue Sources: State	Local Taxes	Federal	Tuition	Use of Fund Bal.	Other	Fall 2006 Certified Staff: Student / Teacher Ratio	Student / Support Ratio	Student / Admin Ratio	10/13/06 % of Classified Students to Total Students
ATLANTIC	BUENA REGIONAL	$9,978	45%	35%	7%	11%	0%	2%	12.2	81.9	131.0	16.5%
ATLANTIC	HAMMONTON TOWN	$8,406	27%	46%	4%	19%	0%	4%	12.8	100.8	207.8	15.7%
BERGEN	CLIFFSIDE PARK BORO	$9,882	11%	72%	2%	13%	0%	2%	12.1	127.8	163.7	12.3%
BERGEN	DUMONT BORO	$11,254	20%	78%	1%	0%	0%	1%	11.6	92.5	144.5	8.3%
BERGEN	ELMWOOD PARK	$9,345	8%	81%	3%	0%	6%	2%	15.4	141.0	150.9	10.3%
BERGEN	ENGLEWOOD CITY	$14,434	24%	66%	3%	0%	5%	2%	9.7	61.0	99.9	10.3%
BERGEN	FORT LEE BORO	$11,643	7%	89%	3%	0%	0%	1%	11.9	101.6	168.5	8.1%
BERGEN	GLEN ROCK BORO	$13,588	5%	92%	1%	1%	1%	0%	10.6	89.6	190.2	11.1%
BERGEN	LODI BOROUGH	$10,517	25%	70%	3%	0%	3%	0%	12.0	96.0	178.1	8.2%
BERGEN	LYNDHURST TWP	$10,837	7%	88%	2%	0%	2%	1%	12.3	88.6	150.0	11.7%
BERGEN	MAHWAH TWP	$12,437	7%	89%	1%	0%	3%	0%	11.1	99.7	170.5	11.7%
BERGEN	NEW MILFORD BORO	$10,987	9%	87%	1%	0%	2%	1%	11.9	89.5	220.8	11.2%
BERGEN	RAMSEY BORO	$12,232	5%	87%	1%	3%	3%	1%	10.7	82.8	203.7	13.9%
BERGEN	RIDGEFIELD BORO	$13,578	8%	41%	1%	44%	0%	6%	11.2	61.5	138.2	19.3%
BERGEN	RIDGEFIELD PARK TWP	$11,632	14%	70%	3%	12%	1%	0%	10.9	79.9	146.3	12.8%
BERGEN	RUTHERFORD BORO	$11,981	8%	89%	1%	0%	1%	1%	10.9	80.0	179.3	10.7%
BERGEN	TENAFLY BORO	$13,529	5%	90%	1%	2%	0%	2%	10.9	83.5	136.7	11.3%
BERGEN	WESTWOOD REGIONAL	$12,336	7%	89%	2%	0%	1%	1%	10.5	74.7	168.4	14.5%
BURLINGTON	BORDENTOWN REGIONAL	$11,507	21%	74%	2%	2%	0%	1%	11.6	66.5	138.6	15.4%
BURLINGTON	BURLINGTON CITY	$13,458	60%	26%	4%	8%	2%	0%	9.3	77.5	168.5	15.1%
BURLINGTON	CINNAMINSON TWP	$11,070	26%	69%	2%	0%	2%	1%	10.6	87.4	168.4	14.8%
BURLINGTON	DELRAN TWP	$10,225	27%	66%	2%	0%	5%	0%	12.1	97.8	167.7	10.5%
BURLINGTON	MAPLE SHADE TWP	$10,874	26%	67%	3%	0%	4%	0%	11.4	93.0	139.8	18.9%
CAMDEN	COLLINGSWOOD BORO	$13,157	35%	44%	3%	10%	7%	1%	9.8	70.9	106.4	13.2%
CAMDEN	GLOUCESTER CITY	$14,465	75%	8%	3%	1%	8%	5%	8.5	61.8	151.4	17.5%
CAMDEN	HADDON TWP	$11,291	30%	67%	2%	0%	1%	0%	12.4	96.9	108.3	10.8%
CAMDEN	HADDONFIELD BORO	$11,360	6%	89%	2%	1%	1%	1%	12.3	85.3	171.3	13.2%
CAMDEN	LINDENWOLD BORO	$11,215	53%	41%	5%	0%	1%	0%	9.6	69.8	124.4	14.5%
CAMDEN	PINE HILL BORO	$11,345	46%	31%	4%	17%	2%	0%	10.8	91.5	165.3	18.5%
CAPE MAY	MIDDLE TWP	$10,237	34%	50%	3%	8%	3%	2%	11.0	97.4	177.5	15.9%
CAPE MAY	OCEAN CITY	$16,636	5%	50%	2%	35%	9%	0%	9.4	81.9	193.5	15.2%

Summary of Vital Statistics (Cont'd)

Comparative Spending Guide 2007

Operating Type K-12 / 1801-3500 (Total of 73 School Districts)

COUNTY	DISTRICT	2006-07 Comparative Cost Per Pupil	Revenue Sources: State	Local Taxes	Federal	Tuition	Use of Fund Bal.	Other	Fall 2006 Certified Staff: Student / Teacher Ratio	Student / Support Ratio	Student / Admin Ratio	10/13/06 % of Classified Students to Total Students
ESSEX	CALDWELL-WEST CALDWELL	$11,770	5%	91%	1%	0%	2%	1%	11.7	89.4	178.8	13.1%
ESSEX	GLEN RIDGE BORO	$11,438	4%	93%	1%	1%	0%	1%	11.7	79.0	165.8	8.7%
ESSEX	VERONA BORO	$10,931	7%	88%	2%	1%	2%	0%	11.5	76.4	141.2	14.6%
GLOUCESTER	GLASSBORO	$9,939	43%	47%	6%	0%	2%	2%	11.1	94.7	173.1	14.5%
GLOUCESTER	WEST DEPTFORD TWP	$10,044	27%	65%	3%	0%	5%	0%	13.5	92.9	219.8	14.8%
HUDSON	HARRISON TOWN	$14,806	61%	24%	4%	3%	6%	2%	11.1	88.0	124.9	10.3%
HUDSON	HOBOKEN CITY	$19,363	25%	65%	6%	1%	2%	1%	9.3	61.4	98.3	15.8%
HUDSON	SECAUCUS TOWN	$12,868	5%	91%	2%	0%	2%	0%	12.4	95.1	128.8	11.4%
MERCER	WASHINGTON TWP	$10,581	8%	89%	1%	0%	0%	2%	12.7	115.7	210.3	12.6%
MIDDLESEX	METUCHEN BORO	$12,284	7%	89%	2%	0%	1%	1%	11.0	88.9	135.8	12.3%
MIDDLESEX	MIDDLESEX BORO	$11,241	28%	67%	3%	0%	2%	0%	10.4	75.5	156.8	11.0%
MIDDLESEX	SOUTH RIVER BORO	$8,543	39%	53%	4%	0%	4%	0%	12.0	93.4	143.2	11.4%
MONMOUTH	ASBURY PARK CITY	$19,102	77%	7%	8%	0%	2%	6%	7.3	44.0	84.6	15.9%
MONMOUTH	HAZLET TWP	$10,865	27%	68%	2%	0%	2%	1%	11.3	101.5	153.6	14.0%
MONMOUTH	HOLMDEL TWP	$11,484	6%	91%	1%	0%	1%	1%	12.0	92.3	232.7	10.1%
MONMOUTH	KEANSBURG BORO	$16,514	75%	10%	4%	0%	6%	5%	6.7	36.4	65.8	15.8%
MONMOUTH	UPPER FREEHOLD REGIONAL	$10,512	14%	58%	1%	24%	2%	1%	11.8	95.4	207.2	11.2%
MORRIS	DOVER TOWN	$9,985	42%	35%	7%	12%	5%	0%	12.3	100.7	134.5	9.1%
MORRIS	KINNELON BORO	$11,316	6%	91%	1%	0%	1%	1%	12.2	78.6	186.4	9.8%
MORRIS	MADISON BORO	$12,636	5%	84%	2%	4%	1%	4%	10.4	44.5	121.4	13.7%
MORRIS	PEQUANNOCK TWP	$11,411	9%	86%	1%	1%	2%	1%	11.4	77.8	177.8	12.3%
MORRIS	SCH DIST OF THE CHATHAMS	$11,585	6%	91%	1%	0%	1%	1%	11.6	84.4	147.8	13.3%
OCEAN	BARNEGAT TWP	$10,426	46%	46%	2%	0%	5%	1%	11.1	83.3	169.4	14.1%
OCEAN	MANCHESTER TWP	$10,623	15%	77%	2%	4%	1%	1%	10.1	63.7	191.9	14.5%
OCEAN	PLUMSTED TWP	$9,210	27%	26%	1%	0%	47%	0%	10.7	87.6	140.2	14.3%
OCEAN	POINT PLEASANT BORO	$9,308	19%	73%	2%	0%	5%	1%	12.6	112.2	178.2	11.3%
PASSAIC	HAWTHORNE BORO	$11,240	9%	86%	2%	0%	2%	1%	10.6	80.7	177.7	16.0%
SALEM	PENNS GRV-CARNEY'S PT REG	$10,605	56%	31%	6%	4%	2%	1%	11.3	103.3	169.7	16.4%
SALEM	PENNSVILLE	$11,006	31%	64%	3%	0%	2%	0%	10.9	79.6	129.3	15.2%
SALEM	PITTSGROVE TWP	$9,612	48%	38%	4%	6%	2%	2%	12.9	103.8	135.2	11.8%
SOMERSET	NORTH PLAINFIELD BORO	$11,941	38%	57%	3%	0%	2%	0%	9.7	78.4	156.9	11.7%

Summary of Vital Statistics (Cont'd)

Comparative Spending Guide 2007

Operating Type K-12 / 1801-3500 (Total of 73 School Districts)

COUNTY	DISTRICT	2006-07 Comparative Cost Per Pupil	Revenue Sources: State	Local Taxes	Federal	Tuition	Use of Fund Bal.	Other	Fall 2006 Certified Staff: Student / Teacher Ratio	Student / Support Ratio	Student / Admin Ratio	10/13/06 % of Classified Students to Total Students
SOMERSET	SOMERSET HILLS REGIONAL	$13,632	5%	78%	1%	9%	5%	2%	10.9	79.0	155.5	10.5%
SOMERSET	SOMERVILLE BORO	$13,039	15%	50%	3%	26%	4%	2%	10.9	86.3	146.2	10.1%
SUSSEX	HOPATCONG	$10,745	38%	59%	2%	0%	1%	0%	11.2	71.8	157.2	18.9%
UNION	BERKELEY HEIGHTS TWP	$11,612	6%	81%	1%	9%	1%	2%	10.8	65.0	149.9	8.0%
UNION	CLARK TWP	$11,034	6%	85%	2%	5%	2%	0%	11.5	93.5	183.4	8.9%
UNION	HILLSIDE TWP	$10,565	36%	52%	3%	5%	4%	0%	12.3	114.5	152.6	11.9%
UNION	NEW PROVIDENCE BORO	$11,759	5%	91%	2%	0%	1%	1%	11.1	79.9	211.5	10.7%
UNION	ROSELLE BORO	$11,913	39%	47%	4%	0%	9%	1%	10.6	82.8	130.4	13.5%
UNION	ROSELLE PARK BORO	$10,755	31%	65%	3%	0%	0%	1%	10.4	72.1	109.3	15.0%
UNION	SPRINGFIELD TWP	$12,574	5%	90%	1%	1%	2%	1%	10.5	78.8	134.2	13.0%
WARREN	HACKETTSTOWN	$11,710	19%	52%	2%	25%	2%	0%	10.6	68.3	133.6	14.3%

THIS PAGE INTENTIONALLY LEFT BLANK

Total Cost Per Pupil - Indicator 1

Operating Type K-12 / 1801-3500 (Total of 73 School Districts)

Ranked Low Cost to High Cost

		Actual 2004-05 Per Pupil Cost	2004-05 Ranking	Actual 2005-06 Per Pupil Cost	2005-06 Ranking	Budget 2006-07 Per Pupil Cost	2006-07 Ranking
State average - Operating Type K-12		**$11,274**		**$11,857**		**$12,180**	
State median - Operating Type K-12		**$10,435**		**$10,915**		**$11,466**	
State average - All operating types		**$11,156**		**$11,728**		**$12,098**	
State median - All operating types		**$10,434**		**$10,906**		**$11,436**	
Low to High Ranges		**$7,527 — $18,661**		**$8,059 — $21,909**		**$8,406 — $19,363**	
COUNTY	**DISTRICT**						
ATLANTIC	BUENA REGIONAL	$8,704	5	$9,134	7	$9,978	9
ATLANTIC	HAMMONTON TOWN	$8,443	2	$8,915	3	$8,406	1
BERGEN	CLIFFSIDE PARK BORO	$10,233	32	$10,734	34	$9,882	7
BERGEN	DUMONT BORO	$10,493	41	$10,773	36	$11,254	34
BERGEN	ELMWOOD PARK	$8,759	7	$8,978	5	$9,345	5
BERGEN	ENGLEWOOD CITY	$14,774	71	$15,917	71	$14,434	67
BERGEN	FORT LEE BORO	$11,107	52	$10,933	38	$11,643	46
BERGEN	GLEN ROCK BORO	$12,420	65	$12,628	64	$13,588	65
BERGEN	LODI BOROUGH	$10,115	27	$10,369	22	$10,517	16
BERGEN	LYNDHURST TWP	$9,993	22	$10,292	18	$10,837	23
BERGEN	MAHWAH TWP	$11,217	56	$11,615	53	$12,437	56
BERGEN	NEW MILFORD BORO	$9,706	14	$10,156	16	$10,987	27
BERGEN	RAMSEY BORO	$11,182	53	$11,957	56	$12,232	53
BERGEN	RIDGEFIELD BORO	$12,373	64	$12,722	66	$13,578	64
BERGEN	RIDGEFIELD PARK TWP	$10,760	45	$11,266	49	$11,632	45
BERGEN	RUTHERFORD BORO	$10,873	46	$11,722	54	$11,981	52
BERGEN	TENAFLY BORO	$12,083	62	$12,495	61	$13,529	63
BERGEN	WESTWOOD REGIONAL	$11,193	54	$11,771	55	$12,336	55
BURLINGTON	BORDENTOWN REGIONAL	$10,109	26	$10,123	14	$11,507	42
BURLINGTON	BURLINGTON CITY	$12,576	66	$12,657	65	$13,458	62
BURLINGTON	CINNAMINSON TWP	$9,907	17	$10,387	23	$11,070	30
BURLINGTON	DELRAN TWP	$8,703	4	$9,292	8	$10,225	12
BURLINGTON	MAPLE SHADE TWP	$10,429	37	$10,726	33	$10,874	25
CAMDEN	COLLINGSWOOD BORO	$11,024	49	$12,172	58	$13,157	61
CAMDEN	GLOUCESTER CITY	$14,348	69	$14,618	68	$14,465	68

Total Cost Per Pupil Cost - Indicator 1 (Cont'd)

Operating Type K-12 / 1801-3500 (Total of 73 School Districts)

Ranked Low Cost to High Cost

		Actual 2004-05 Per Pupil Cost	2004-05 Ranking	Actual 2005-06 Per Pupil Cost	2005-06 Ranking	Budget 2006-07 Per Pupil Cost	2006-07 Ranking
State average - Operating Type K-12		**$11,274**		**$11,857**		**$12,180**	
State median - Operating Type K-12		**$10,435**		**$10,915**		**$11,466**	
State average - All operating types		**$11,156**		**$11,728**		**$12,098**	
State median - All operating types		**$10,434**		**$10,906**		**$11,436**	
Low to High Ranges		**$7,527 — $18,661**		**$8,059 — $21,909**		**$8,406 — $19,363**	
COUNTY	**DISTRICT**						
CAMDEN	HADDON TWP	$9,961	21	$10,324	19	$11,291	35
CAMDEN	HADDONFIELD BORO	$10,440	40	$10,987	40	$11,360	38
CAMDEN	LINDENWOLD BORO	$11,214	55	$11,549	51	$11,215	31
CAMDEN	PINE HILL BORO	$10,351	36	$11,165	45	$11,345	37
CAPE MAY	MIDDLE TWP	$9,302	11	$9,993	12	$10,237	13
CAPE MAY	OCEAN CITY	$14,971	72	$15,152	69	$16,636	71
ESSEX	CALDWELL-WEST CALDWELL	$10,904	47	$11,183	46	$11,770	49
ESSEX	GLEN RIDGE BORO	$10,230	31	$10,434	27	$11,438	40
ESSEX	VERONA BORO	$9,910	18	$10,337	20	$10,931	26
GLOUCESTER	GLASSBORO	$10,208	30	$10,565	29	$9,939	8
GLOUCESTER	WEST DEPTFORD TWP	$8,725	6	$9,048	6	$10,044	11
HUDSON	HARRISON TOWN	$13,172	67	$14,388	67	$14,806	69
HUDSON	HOBOKEN CITY	$14,564	70	$16,793	72	$19,363	73
HUDSON	SECAUCUS TOWN	$11,691	60	$12,569	63	$12,868	59
MERCER	WASHINGTON TWP	$9,048	9	$10,436	28	$10,581	18
MIDDLESEX	METUCHEN BORO	$11,251	58	$11,585	52	$12,284	54
MIDDLESEX	MIDDLESEX BORO	$10,296	34	$10,748	35	$11,241	33
MIDDLESEX	SOUTH RIVER BORO	$7,527	1	$8,059	1	$8,543	2
MONMOUTH	ASBURY PARK CITY	$18,661	73	$21,909	73	$19,102	72
MONMOUTH	HAZLET TWP	$9,936	20	$10,408	26	$10,865	24
MONMOUTH	HOLMDEL TWP	$10,435	39	$11,110	42	$11,484	41
MONMOUTH	KEANSBURG BORO	$14,184	68	$15,353	70	$16,514	70
MONMOUTH	UPPER FREEHOLD REGIONAL	$10,051	23	$10,363	21	$10,512	15
MORRIS	DOVER TOWN	$9,455	13	$9,775	10	$9,985	10
MORRIS	KINNELON BORO	$10,529	44	$11,074	41	$11,316	36

Total Cost Per Pupil Cost - Indicator 1 (Cont'd)

Operating Type K-12 / 1801-3500 (Total of 73 School Districts)

Ranked Low Cost to High Cost

		Actual 2004-05 Per Pupil Cost	2004-05 Ranking	Actual 2005-06 Per Pupil Cost	2005-06 Ranking	Budget 2006-07 Per Pupil Cost	2006-07 Ranking
State average - Operating Type K-12		**$11,274**		**$11,857**		**$12,180**	
State median - Operating Type K-12		**$10,435**		**$10,915**		**$11,466**	
State average - All operating types		**$11,156**		**$11,728**		**$12,098**	
State median - All operating types		**$10,434**		**$10,906**		**$11,436**	
Low to High Ranges		**$7,527 — $18,661**		**$8,059 — $21,909**		**$8,406 — $19,363**	
COUNTY	**DISTRICT**						
MORRIS	MADISON BORO	$12,137	63	$12,526	62	$12,636	58
MORRIS	PEQUANNOCK TWP	$10,196	29	$10,725	32	$11,411	39
MORRIS	SCH DIST OF THE CHATHAMS	$11,025	51	$11,201	47	$11,585	43
OCEAN	BARNEGAT TWP	$10,501	42	$10,401	25	$10,426	14
OCEAN	MANCHESTER TWP	$10,062	24	$10,633	30	$10,623	20
OCEAN	PLUMSTED TWP	$9,316	12	$8,971	4	$9,210	3
OCEAN	POINT PLEASANT BORO	$8,491	3	$8,774	2	$9,308	4
PASSAIC	HAWTHORNE BORO	$10,431	38	$10,715	31	$11,240	32
SALEM	PENNS GRV-CARNEY'S PT REG	$9,773	16	$10,145	15	$10,605	19
SALEM	PENNSVILLE	$9,921	19	$10,007	13	$11,006	28
SALEM	PITTSGROVE TWP	$8,783	8	$9,465	9	$9,612	6
SOMERSET	NORTH PLAINFIELD BORO	$10,997	48	$11,260	48	$11,941	51
SOMERSET	SOMERSET HILLS REGIONAL	$11,952	61	$12,045	57	$13,632	66
SOMERSET	SOMERVILLE BORO	$11,364	59	$12,244	59	$13,039	60
SUSSEX	HOPATCONG	$10,176	28	$10,795	37	$10,745	21
UNION	BERKELEY HEIGHTS TWP	$11,024	49	$11,308	50	$11,612	44
UNION	CLARK TWP	$10,272	33	$9,876	11	$11,034	29
UNION	HILLSIDE TWP	$9,293	10	$10,276	17	$10,565	17
UNION	NEW PROVIDENCE BORO	$10,325	35	$10,980	39	$11,759	48
UNION	ROSELLE BORO	$9,717	15	$11,130	44	$11,913	50
UNION	ROSELLE PARK BORO	$10,095	25	$10,391	24	$10,755	22
UNION	SPRINGFIELD TWP	$11,226	57	$12,400	60	$12,574	57
WARREN	HACKETTSTOWN	$10,507	43	$11,120	43	$11,710	47

THIS PAGE INTENTIONALLY LEFT BLANK

Total Classroom Instruction - Indicator 2
Operating Type K-12 / 1801-3500 (Total of 73 School Districts)
Ranked Low Cost to High Cost

		2004-05			2005-06			2006-07		
		Actual 2004-05 Per Pupil Cost	2004-05 Ranking	% of Total Comparative Cost / Pupil	Actual 2005-06 Per Pupil Cost	2005-06 Ranking	% of Total Comparative Cost / Pupil	Budget 2006-07 Per Pupil Cost	2006-07 Ranking	% of Total Comparative Cost / Pupil
State average - Operating Type K-12		**$6,673**			**$6,987**			**$7,194**		
State median - Operating Type K-12		**$6,274**			**$6,543**			**$6,847**		
State average - All operating types		**$6,604**			**$6,902**			**$7,132**		
State median - All operating types		**$6,261**			**$6,526**			**$6,845**		
Low to High Ranges		**$4,460 — $10,877**		**48.8%—73.9%**	**$4,509 — $12,894**		**50.2%—72.4%**	**$4,803 — $10,816**		**51.4%—69.1%**
COUNTY	**DISTRICT**									
ATLANTIC	BUENA REGIONAL	$5,403	10	62.1%	$5,470	7	59.9%	$5,868	11	58.8%
ATLANTIC	HAMMONTON TOWN	$4,986	4	59.1%	$5,551	8	62.3%	$5,133	4	61.1%
BERGEN	CLIFFSIDE PARK BORO	$6,891	60	67.3%	$7,058	56	65.8%	$6,627	37	67.1%
BERGEN	DUMONT BORO	$6,585	51	62.8%	$6,728	48	62.5%	$6,995	47	62.2%
BERGEN	ELMWOOD PARK	$4,514	2	51.5%	$4,509	1	50.2%	$4,803	1	51.4%
BERGEN	ENGLEWOOD CITY	$8,339	69	56.4%	$8,989	70	56.5%	$8,037	65	55.7%
BERGEN	FORT LEE BORO	$6,788	55	61.1%	$6,532	38	59.7%	$6,886	45	59.1%
BERGEN	GLEN ROCK BORO	$6,944	62	55.9%	$7,280	62	57.7%	$7,837	62	57.7%
BERGEN	LODI BOROUGH	$6,120	31	60.5%	$6,242	27	60.2%	$6,230	21	59.2%
BERGEN	LYNDHURST TWP	$5,887	22	58.9%	$6,086	21	59.1%	$6,467	27	59.7%
BERGEN	MAHWAH TWP	$6,728	53	60.0%	$6,838	50	58.9%	$7,279	53	58.5%
BERGEN	NEW MILFORD BORO	$5,312	9	54.7%	$6,007	18	59.1%	$5,814	10	52.9%
BERGEN	RAMSEY BORO	$6,818	58	61.0%	$7,286	63	60.9%	$7,411	57	60.6%
BERGEN	RIDGEFIELD BORO	$9,148	71	73.9%	$9,211	71	72.4%	$9,382	70	69.1%
BERGEN	RIDGEFIELD PARK TWP	$6,435	46	59.8%	$6,663	42	59.1%	$6,817	42	58.6%
BERGEN	RUTHERFORD BORO	$6,837	59	62.9%	$7,117	57	60.7%	$7,333	56	61.2%
BERGEN	TENAFLY BORO	$7,463	66	61.8%	$7,700	65	61.6%	$8,178	66	60.4%
BERGEN	WESTWOOD REGIONAL	$6,136	33	54.8%	$6,436	37	54.7%	$6,664	39	54.0%
BURLINGTON	BORDENTOWN REGIONAL	$5,709	16	56.5%	$5,689	12	56.2%	$6,158	17	53.5%
BURLINGTON	BURLINGTON CITY	$7,380	65	58.7%	$7,239	59	57.2%	$8,003	64	59.5%
BURLINGTON	CINNAMINSON TWP	$5,915	23	59.7%	$6,133	23	59.0%	$6,437	25	58.1%
BURLINGTON	DELRAN TWP	$5,256	8	60.4%	$5,668	11	61.0%	$6,028	13	58.9%
BURLINGTON	MAPLE SHADE TWP	$6,270	40	60.1%	$6,430	36	59.9%	$6,603	35	60.7%
CAMDEN	COLLINGSWOOD BORO	$6,137	34	55.7%	$6,859	54	56.3%	$7,469	59	56.8%

Total Classroom Instruction - Indicator 2 (Cont'd)
Operating Type K-12 / 1801-3500 (Total of 73 School Districts)
Ranked Low Cost to High Cost

		2004-05			2005-06				2006-07
		Actual 2004-05 Per Pupil Cost	2004-05 Ranking	% of Total Comparative Cost / Pupil	Actual 2005-06 Per Pupil Cost	2005-06 Ranking	% of Total Comparative Cost / Pupil	Budget 2006-07 Per Pupil Cost	2006-07 Ranking	% of Total Comparative Cost / Pupil
State average - Operating Type K-12		**$6,673**			**$6,987**			**$7,194**		
State median - Operating Type K-12		**$6,274**			**$6,543**			**$6,847**		
State average - All operating types		**$6,604**			**$6,902**			**$7,132**		
State median - All operating types		**$6,261**			**$6,526**			**$6,845**		
Low to High Ranges		**$4,460 — $10,877**		**48.8%—73.9%**	**$4,509 — $12,894**		**50.2%—72.4%**	**$4,803 — $10,816**		**51.4%—69.1%**
COUNTY	**DISTRICT**									
CAMDEN	GLOUCESTER CITY	$8,575	70	59.8%	$8,547	67	58.5%	$8,274	67	57.2%
CAMDEN	HADDON TWP	$5,855	21	58.8%	$5,959	17	57.7%	$6,519	30	57.7%
CAMDEN	HADDONFIELD BORO	$5,829	19	55.8%	$6,377	31	58.0%	$6,601	34	58.1%
CAMDEN	LINDENWOLD BORO	$6,561	50	58.5%	$6,674	43	57.8%	$6,483	28	57.8%
CAMDEN	PINE HILL BORO	$6,444	48	62.3%	$6,825	49	61.1%	$6,860	43	60.5%
CAPE MAY	MIDDLE TWP	$5,616	13	60.4%	$6,024	20	60.3%	$6,171	18	60.3%
CAPE MAY	OCEAN CITY	$9,542	72	63.7%	$9,789	72	64.6%	$10,679	72	64.2%
ESSEX	CALDWELL-WEST CALDWELL	$6,032	29	55.3%	$6,196	26	55.4%	$6,510	29	55.3%
ESSEX	GLEN RIDGE BORO	$5,981	28	58.5%	$6,145	24	58.9%	$6,699	41	58.6%
ESSEX	VERONA BORO	$5,927	24	59.8%	$6,845	51	66.2%	$6,565	32	60.1%
GLOUCESTER	GLASSBORO	$5,850	20	57.3%	$6,014	19	56.9%	$5,696	8	57.3%
GLOUCESTER	WEST DEPTFORD TWP	$4,987	5	57.2%	$5,082	4	56.2%	$5,744	9	57.2%
HUDSON	HARRISON TOWN	$8,067	67	61.2%	$8,468	66	58.9%	$9,100	68	61.5%
HUDSON	HOBOKEN CITY	$7,109	63	48.8%	$8,667	69	51.6%	$10,388	71	53.6%
HUDSON	SECAUCUS TOWN	$6,442	47	55.1%	$6,845	51	54.5%	$6,895	46	53.6%
MERCER	WASHINGTON TWP	$5,528	12	61.1%	$5,809	13	55.7%	$6,143	15	58.1%
MIDDLESEX	METUCHEN BORO	$6,606	52	58.7%	$6,845	51	59.1%	$7,290	54	59.3%
MIDDLESEX	MIDDLESEX BORO	$6,228	38	60.5%	$6,403	33	59.6%	$6,605	36	58.8%
MIDDLESEX	SOUTH RIVER BORO	$4,460	1	59.2%	$4,618	2	57.3%	$4,975	2	58.2%
MONMOUTH	ASBURY PARK CITY	$10,877	73	58.3%	$12,894	73	58.9%	$10,816	73	56.6%
MONMOUTH	HAZLET TWP	$6,068	30	61.1%	$6,281	29	60.3%	$6,548	31	60.3%
MONMOUTH	HOLMDEL TWP	$6,202	36	59.4%	$6,609	41	59.5%	$6,651	38	57.9%
MONMOUTH	KEANSBURG BORO	$8,076	68	56.9%	$8,638	68	56.3%	$9,142	69	55.4%
MONMOUTH	UPPER FREEHOLD REGIONAL	$5,931	25	59.0%	$6,123	22	59.1%	$6,183	20	58.8%

Total Classroom Instruction - Indicator 2 (Cont'd)
Operating Type K-12 / 1801-3500 (Total of 73 School Districts)
Ranked Low Cost to High Cost

		2004-05			2005-06				2006-07
		Actual 2004-05 Per Pupil Cost	2004-05 Ranking	% of Total Comparative Cost / Pupil	Actual 2005-06 Per Pupil Cost	2005-06 Ranking	% of Total Comparative Cost / Pupil	Budget 2006-07 Per Pupil Cost	2006-07 Ranking	% of Total Comparative Cost / Pupil
State average - Operating Type K-12		**$6,673**			**$6,987**			**$7,194**		
State median - Operating Type K-12		**$6,274**			**$6,543**			**$6,847**		
State average - All operating types		**$6,604**			**$6,902**			**$7,132**		
State median - All operating types		**$6,261**			**$6,526**			**$6,845**		
Low to High Ranges		**$4,460 — $10,877**		**48.8%—73.9%**	**$4,509 — $12,894**		**50.2%—72.4%**	**$4,803 — $10,816**		**51.4%—69.1%**
COUNTY	**DISTRICT**									
MORRIS	DOVER TOWN	$5,658	14	59.8%	$5,664	10	57.9%	$5,680	7	56.9%
MORRIS	KINNELON BORO	$6,223	37	59.1%	$6,424	35	58.0%	$6,569	33	58.1%
MORRIS	MADISON BORO	$7,221	64	59.5%	$7,458	64	59.5%	$7,462	58	59.1%
MORRIS	PEQUANNOCK TWP	$6,313	43	61.9%	$6,687	44	62.3%	$7,164	50	62.8%
MORRIS	SCH DIST OF THE CHATHAMS	$6,497	49	58.9%	$6,575	40	58.7%	$6,693	40	57.8%
OCEAN	BARNEGAT TWP	$6,264	39	59.7%	$5,941	16	57.1%	$5,932	12	56.9%
OCEAN	MANCHESTER TWP	$5,755	18	57.2%	$6,266	28	58.9%	$6,155	16	57.9%
OCEAN	PLUMSTED TWP	$4,803	3	51.6%	$4,810	3	53.6%	$5,112	3	55.5%
OCEAN	POINT PLEASANT BORO	$5,023	6	59.2%	$5,167	5	58.9%	$5,464	6	58.7%
PASSAIC	HAWTHORNE BORO	$6,308	42	60.5%	$6,551	39	61.1%	$6,866	44	61.1%
SALEM	PENNS GRV-CARNEY'S PT REG	$6,128	32	62.7%	$6,313	30	62.2%	$6,440	26	60.7%
SALEM	PENNSVILLE	$5,714	17	57.6%	$5,618	9	56.1%	$6,172	19	56.1%
SALEM	PITTSGROVE TWP	$5,080	7	57.8%	$5,280	6	55.8%	$5,375	5	55.9%
SOMERSET	NORTH PLAINFIELD BORO	$6,423	45	58.4%	$6,380	32	56.7%	$7,002	48	58.6%
SOMERSET	SOMERSET HILLS REGIONAL	$6,892	61	57.7%	$7,133	58	59.2%	$7,893	63	57.9%
SOMERSET	SOMERVILLE BORO	$6,734	54	59.3%	$7,276	61	59.4%	$7,680	61	58.9%
SUSSEX	HOPATCONG	$6,155	35	60.5%	$6,409	34	59.4%	$6,294	22	58.6%
UNION	BERKELEY HEIGHTS TWP	$6,817	57	61.8%	$6,954	55	61.5%	$7,176	51	61.8%
UNION	CLARK TWP	$5,958	27	58.0%	$5,812	14	58.8%	$6,357	24	57.6%
UNION	HILLSIDE TWP	$5,406	11	58.2%	$6,155	25	59.9%	$6,352	23	60.1%
UNION	NEW PROVIDENCE BORO	$6,297	41	61.0%	$6,713	47	61.1%	$7,274	52	61.9%
UNION	ROSELLE BORO	$5,949	26	61.2%	$6,695	45	60.2%	$7,302	55	61.3%
UNION	ROSELLE PARK BORO	$5,667	15	56.1%	$5,849	15	56.3%	$6,106	14	56.8%
UNION	SPRINGFIELD TWP	$6,788	55	60.5%	$7,275	60	58.7%	$7,529	60	59.9%

Total Classroom Instruction - Indicator 2 (Cont'd)
Operating Type K-12 / 1801-3500 (Total of 73 School Districts)
Ranked Low Cost to High Cost

		2004-05			2005-06				2006-07
	Actual 2004-05 Per Pupil Cost	2004-05 Ranking	% of Total Comparative Cost / Pupil	Actual 2005-06 Per Pupil Cost	2005-06 Ranking	% of Total Comparative Cost / Pupil	Budget 2006-07 Per Pupil Cost	2006-07 Ranking	% of Total Comparative Cost / Pupil
State average - Operating Type K-12	**$6,673**			**$6,987**			**$7,194**		
State median - Operating Type K-12	**$6,274**			**$6,543**			**$6,847**		
State average - All operating types	**$6,604**			**$6,902**			**$7,132**		
State median - All operating types	**$6,261**			**$6,526**			**$6,845**		
Low to High Ranges	**$4,460 — $10,877**		**48.8%—73.9%**	**$4,509 — $12,894**		**50.2%—72.4%**	**$4,803 — $10,816**		**51.4%—69.1%**
COUNTY **DISTRICT**									
WARREN HACKETTSTOWN	$6,407	44	61.0%	$6,702	46	60.3%	$7,082	49	60.5%

Classroom Salaries & Benefits - Indicator 3

Operating Type K-12 / 1801-3500 (Total of 73 School Districts)

Ranked Low Cost to High Cost

		Actual 2004-05 Per Pupil Cost	2004-05 Ranking	2004-05 % of Total Comparative Cost / Pupil	2004-05 % of Sal/Ben To Tot Class Instruction	Actual 2005-06 Per Pupil Cost	2005-06 Ranking	2005-06 % of Total Comparative Cost / Pupil	2005-06 % of Sal/Ben To Tot Class Instruction	Budget 2006-07 Per Pupil Cost	2006-07 Ranking	2006-07 % of Total Comparative Cost / Pupil	2006-07 % of Sal/Ben To Tot Class Instruction
State average - Operating Type K-12		**$6,198**				**$6,519**				**$6,722**			
State median - Operating Type K-12		**$5,930**				**$6,204**				**$6,534**			
State average - All operating types		**$6,142**				**$6,444**				**$6,669**			
State median - All operating types		**$5,893**				**$6,164**				**$6,443**			
Low to High Ranges		**$4,137 – $9,119**		**45.6% – 70.9%**	**74.8% – 98.1%**	**$4,233 – $10,187**		**45.0% – 69.6%**	**76.4% – 97.4%**	**$4,587 – $9,855**		**42.9% – 66.2%**	**74.0% – 97.7%**
COUNTY	**DISTRICT**												
ATLANTIC	BUENA REGIONAL	$5,180	12	59.5%	95.9%	$5,288	10	57.9%	96.7%	$5,607	12	56.2%	95.6%
ATLANTIC	HAMMONTON TOWN	$4,802	7	56.9%	96.3%	$5,126	8	57.5%	92.3%	$4,781	4	56.9%	93.1%
BERGEN	CLIFFSIDE PARK BORO	$6,550	61	64.0%	95.1%	$6,620	59	61.7%	93.8%	$6,364	41	64.4%	96.0%
BERGEN	DUMONT BORO	$6,416	57	61.1%	97.4%	$6,556	53	60.9%	97.4%	$6,793	51	60.4%	97.1%
BERGEN	ELMWOOD PARK	$4,137	1	47.2%	91.6%	$4,233	1	47.2%	93.9%	$4,587	1	49.1%	95.5%
BERGEN	ENGLEWOOD CITY	$7,463	68	50.5%	89.5%	$8,136	70	51.1%	90.5%	$7,244	64	50.2%	90.1%
BERGEN	FORT LEE BORO	$6,207	49	55.9%	91.4%	$6,286	42	57.5%	96.2%	$6,626	46	56.9%	96.2%
BERGEN	GLEN ROCK BORO	$6,476	59	52.1%	93.3%	$6,661	60	52.8%	91.5%	$7,170	61	52.8%	91.5%
BERGEN	LODI BOROUGH	$5,887	39	58.2%	96.2%	$5,921	28	57.1%	94.9%	$5,965	21	56.7%	95.7%
BERGEN	LYNDHURST TWP	$5,472	19	54.8%	93.0%	$5,801	22	56.4%	95.3%	$6,075	25	56.1%	93.9%
BERGEN	MAHWAH TWP	$6,437	58	57.4%	95.7%	$6,616	57	57.0%	96.8%	$7,015	57	56.4%	96.4%
BERGEN	NEW MILFORD BORO	$5,027	9	51.8%	94.6%	$5,798	21	57.1%	96.5%	$5,563	11	50.6%	95.7%
BERGEN	RAMSEY BORO	$6,560	62	58.7%	96.2%	$7,025	63	58.8%	96.4%	$7,132	59	58.3%	96.2%
BERGEN	RIDGEFIELD BORO	$8,773	71	70.9%	95.9%	$8,859	71	69.6%	96.2%	$8,995	72	66.2%	95.9%
BERGEN	RIDGEFIELD PARK TWP	$6,215	50	57.8%	96.6%	$6,393	47	56.7%	95.9%	$6,557	44	56.4%	96.2%
BERGEN	RUTHERFORD BORO	$6,366	55	58.5%	93.1%	$6,560	54	56.0%	92.2%	$6,852	53	57.2%	93.4%
BERGEN	TENAFLY BORO	$7,085	67	58.6%	94.9%	$7,288	66	58.3%	94.6%	$7,899	68	58.4%	96.6%
BERGEN	WESTWOOD REGIONAL	$5,691	32	50.8%	92.7%	$6,095	34	51.8%	94.7%	$6,319	38	51.2%	94.8%
BURLINGTON	BORDENTOWN REGIONAL	$5,304	14	52.5%	92.9%	$5,393	14	53.3%	94.8%	$5,749	16	50.0%	93.4%
BURLINGTON	BURLINGTON CITY	$6,901	65	54.9%	93.5%	$6,857	62	54.2%	94.7%	$7,505	66	55.8%	93.8%
BURLINGTON	CINNAMINSON TWP	$5,627	28	56.8%	95.1%	$5,818	23	56.0%	94.9%	$6,073	24	54.9%	94.3%
BURLINGTON	DELRAN TWP	$5,008	8	57.5%	95.3%	$5,291	11	56.9%	93.3%	$5,675	14	55.5%	94.1%
BURLINGTON	MAPLE SHADE TWP	$5,938	41	56.9%	94.7%	$6,128	38	57.1%	95.3%	$6,267	34	57.6%	94.9%
CAMDEN	COLLINGSWOOD BORO	$5,796	35	52.6%	94.4%	$6,401	48	52.6%	93.3%	$7,130	58	54.2%	95.5%

Classroom Salaries & Benefits - Indicator 3 (Cont'd)

Operating Type K-12 / 1801-3500 (Total of 73 School Districts)

Ranked Low Cost to High Cost

		Actual 2004-05 Per Pupil Cost	2004-05 Ranking	2004-05 % of Total Comparative Cost / Pupil	2004-05 % of Sal/Ben To Tot Class Instruction	Actual 2005-06 Per Pupil Cost	2005-06 Ranking	2005-06 % of Total Comparative Cost / Pupil	2005-06 % of Sal/Ben To Tot Class Instruction	Budget 2006-07 Per Pupil Cost	2006-07 Ranking	2006-07 % of Total Comparative Cost / Pupil	2006-07 % of Sal/Ben To Tot Class Instruction
State average - Operating Type K-12		**$6,198**				**$6,519**				**$6,722**			
State median - Operating Type K-12		**$5,930**				**$6,204**				**$6,534**			
State average - All operating types		**$6,142**				**$6,444**				**$6,669**			
State median - All operating types		**$5,893**				**$6,164**				**$6,443**			
Low to High Ranges		**$4,137 – $9,119**		**45.6% – 70.9%**	**74.8% – 98.1%**	**$4,233 – $10,187**		**45.0% – 69.6%**	**76.4% – 97.4%**	**$4,587 – $9,855**		**42.9% – 66.2%**	**74.0% – 97.7%**
COUNTY	**DISTRICT**												
CAMDEN	GLOUCESTER CITY	$8,099	70	56.4%	94.4%	$8,037	68	55.0%	94.0%	$7,821	67	54.1%	94.5%
CAMDEN	HADDON TWP	$5,567	22	55.9%	95.1%	$5,654	18	54.8%	94.9%	$6,154	27	54.5%	94.4%
CAMDEN	HADDONFIELD BORO	$5,569	23	53.3%	95.5%	$6,162	39	56.1%	96.6%	$6,284	37	55.3%	95.2%
CAMDEN	LINDENWOLD BORO	$6,320	53	56.4%	96.3%	$6,256	41	54.2%	93.7%	$6,109	26	54.5%	94.2%
CAMDEN	PINE HILL BORO	$6,180	48	59.7%	95.9%	$6,548	52	58.6%	95.9%	$6,581	45	58.0%	95.9%
CAPE MAY	MIDDLE TWP	$5,424	17	58.3%	96.6%	$5,823	24	58.3%	96.7%	$5,931	20	57.9%	96.1%
CAPE MAY	OCEAN CITY	$8,876	72	59.3%	93.0%	$9,209	72	60.8%	94.1%	$9,855	73	59.2%	92.3%
ESSEX	CALDWELL-WEST CALDWELL	$5,625	27	51.6%	93.3%	$5,837	25	52.2%	94.2%	$6,241	31	53.0%	95.9%
ESSEX	GLEN RIDGE BORO	$5,675	31	55.5%	94.9%	$5,873	26	56.3%	95.6%	$6,340	39	55.4%	94.6%
ESSEX	VERONA BORO	$5,622	26	56.7%	94.9%	$6,378	46	61.7%	93.2%	$6,180	29	56.5%	94.1%
GLOUCESTER	GLASSBORO	$5,598	24	54.8%	95.7%	$5,753	20	54.5%	95.7%	$5,427	10	54.6%	95.3%
GLOUCESTER	WEST DEPTFORD TWP	$4,657	5	53.4%	93.4%	$4,836	4	53.4%	95.2%	$5,388	8	53.6%	93.8%
HUDSON	HARRISON TOWN	$6,032	42	45.8%	74.8%	$6,468	50	45.0%	76.4%	$6,736	49	45.5%	74.0%
HUDSON	HOBOKEN CITY	$6,644	64	45.6%	93.5%	$8,056	69	48.0%	93.0%	$8,330	70	43.0%	80.2%
HUDSON	SECAUCUS TOWN	$6,318	52	54.0%	98.1%	$6,616	57	52.6%	96.7%	$6,737	50	52.4%	97.7%
MERCER	WASHINGTON TWP	$5,045	10	55.8%	91.3%	$5,328	13	51.1%	91.7%	$5,627	13	53.2%	91.6%
MIDDLESEX	METUCHEN BORO	$6,242	51	55.5%	94.5%	$6,474	51	55.9%	94.6%	$6,907	54	56.2%	94.7%
MIDDLESEX	MIDDLESEX BORO	$5,771	34	56.0%	92.7%	$5,973	30	55.6%	93.3%	$6,272	35	55.8%	95.0%
MIDDLESEX	SOUTH RIVER BORO	$4,227	2	56.2%	94.8%	$4,361	2	54.1%	94.4%	$4,747	2	55.6%	95.4%
MONMOUTH	ASBURY PARK CITY	$9,119	73	48.9%	83.8%	$10,187	73	46.5%	79.0%	$8,189	69	42.9%	75.7%
MONMOUTH	HAZLET TWP	$5,650	30	56.9%	93.1%	$5,952	29	57.2%	94.8%	$6,275	36	57.8%	95.8%
MONMOUTH	HOLMDEL TWP	$5,856	37	56.1%	94.4%	$6,241	40	56.2%	94.4%	$6,353	40	55.3%	95.5%
MONMOUTH	KEANSBURG BORO	$7,508	69	52.9%	93.0%	$7,904	67	51.5%	91.5%	$8,332	71	50.5%	91.1%
MONMOUTH	UPPER FREEHOLD REGIONAL	$5,475	20	54.5%	92.3%	$5,697	19	55.0%	93.0%	$5,830	17	55.5%	94.3%

Classroom Salaries & Benefits - Indicator 3 (Cont'd)

Operating Type K-12 / 1801-3500 (Total of 73 School Districts)

Ranked Low Cost to High Cost

		Actual 2004-05 Per Pupil Cost	2004-05 Ranking	2004-05 % of Total Comparative Cost / Pupil	2004-05 % of Sal/Ben To Tot Class Instruction	Actual 2005-06 Per Pupil Cost	2005-06 Ranking	2005-06 % of Total Comparative Cost / Pupil	2005-06 % of Sal/Ben To Tot Class Instruction	Budget 2006-07 Per Pupil Cost	2006-07 Ranking	2006-07 % of Total Comparative Cost / Pupil	2006-07 % of Sal/Ben To Tot Class Instruction
State average - Operating Type K-12		**$6,198**				**$6,519**				**$6,722**			
State median - Operating Type K-12		**$5,930**				**$6,204**				**$6,534**			
State average - All operating types		**$6,142**				**$6,444**				**$6,669**			
State median - All operating types		**$5,893**				**$6,164**				**$6,443**			
Low to High Ranges		**$4,137 – $9,119**		**45.6% – 70.9%**	**74.8% – 98.1%**	**$4,233 – $10,187**		**45.0% – 69.6%**	**76.4% – 97.4%**	**$4,587 – $9,855**		**42.9% – 66.2%**	**74.0% – 97.7%**
COUNTY	**DISTRICT**												
MORRIS	DOVER TOWN	$5,398	15	57.1%	95.4%	$5,423	15	55.5%	95.7%	$5,400	9	54.1%	95.1%
MORRIS	KINNELON BORO	$5,770	33	54.8%	92.7%	$6,031	31	54.5%	93.9%	$6,265	33	55.4%	95.4%
MORRIS	MADISON BORO	$7,004	66	57.7%	97.0%	$7,206	65	57.5%	96.6%	$7,185	62	56.9%	96.3%
MORRIS	PEQUANNOCK TWP	$5,837	36	57.2%	92.5%	$6,089	33	56.8%	91.1%	$6,534	42	57.3%	91.2%
MORRIS	SCH DIST OF THE CHATHAMS	$6,178	47	56.0%	95.1%	$6,113	37	54.6%	93.0%	$6,254	32	54.0%	93.4%
OCEAN	BARNEGAT TWP	$5,448	18	51.9%	87.0%	$5,096	7	49.0%	85.8%	$5,139	6	49.3%	86.6%
OCEAN	MANCHESTER TWP	$5,540	21	55.1%	96.3%	$6,042	32	56.8%	96.4%	$5,926	19	55.8%	96.3%
OCEAN	PLUMSTED TWP	$4,478	3	48.1%	93.2%	$4,549	3	50.7%	94.6%	$4,775	3	51.8%	93.4%
OCEAN	POINT PLEASANT BORO	$4,777	6	56.3%	95.1%	$4,908	6	55.9%	95.0%	$5,216	7	56.0%	95.5%
PASSAIC	HAWTHORNE BORO	$6,080	44	58.3%	96.4%	$6,316	43	58.9%	96.4%	$6,649	47	59.2%	96.8%
SALEM	PENNS GRV-CARNEY'S PT REG	$5,931	40	60.7%	96.8%	$6,100	35	60.1%	96.6%	$6,238	30	58.8%	96.9%
SALEM	PENNSVILLE	$5,271	13	53.1%	92.2%	$5,276	9	52.7%	93.9%	$5,744	15	52.2%	93.1%
SALEM	PITTSGROVE TWP	$4,626	4	52.7%	91.1%	$4,899	5	51.8%	92.8%	$5,038	5	52.4%	93.7%
SOMERSET	NORTH PLAINFIELD BORO	$6,049	43	55.0%	94.2%	$6,107	36	54.2%	95.7%	$6,542	43	54.8%	93.4%
SOMERSET	SOMERSET HILLS REGIONAL	$6,327	54	52.9%	91.8%	$6,588	56	54.7%	92.4%	$7,307	65	53.6%	92.6%
SOMERSET	SOMERVILLE BORO	$6,394	56	56.3%	95.0%	$6,845	61	55.9%	94.1%	$7,141	60	54.8%	93.0%
SUSSEX	HOPATCONG	$5,886	38	57.8%	95.6%	$5,916	27	54.8%	92.3%	$5,992	22	55.8%	95.2%
UNION	BERKELEY HEIGHTS TWP	$6,523	60	59.2%	95.7%	$6,577	55	58.2%	94.6%	$6,836	52	58.9%	95.3%
UNION	CLARK TWP	$5,614	25	54.7%	94.2%	$5,316	12	53.8%	91.5%	$5,994	23	54.3%	94.3%
UNION	HILLSIDE TWP	$5,073	11	54.6%	93.8%	$5,624	17	54.7%	91.4%	$6,179	28	58.5%	97.3%
UNION	NEW PROVIDENCE BORO	$6,086	45	58.9%	96.6%	$6,446	49	58.7%	96.0%	$6,993	56	59.5%	96.1%
UNION	ROSELLE BORO	$5,642	29	58.1%	94.8%	$6,371	44	57.2%	95.2%	$6,909	55	58.0%	94.6%
UNION	ROSELLE PARK BORO	$5,415	16	53.6%	95.6%	$5,585	16	53.7%	95.5%	$5,875	18	54.6%	96.2%
UNION	SPRINGFIELD TWP	$6,595	63	58.7%	97.2%	$7,053	64	56.9%	96.9%	$7,230	63	57.5%	96.0%

Classroom Salaries & Benefits - Indicator 3 (Cont'd)

Operating Type K-12 / 1801-3500 (Total of 73 School Districts)

Ranked Low Cost to High Cost

		Actual 2004-05 Per Pupil Cost	2004-05 Ranking	2004-05 % of Total Comparative Cost / Pupil	2004-05 % of Sal/Ben To Tot Class Instruction	Actual 2005-06 Per Pupil Cost	2005-06 Ranking	2005-06 % of Total Comparative Cost / Pupil	2005-06 % of Sal/Ben To Tot Class Instruction	Budget 2006-07 Per Pupil Cost	2006-07 Ranking	2006-07 % of Total Comparative Cost / Pupil	2006-07 % of Sal/Ben To Tot Class Instruction
State average - Operating Type K-12		**$6,198**				**$6,519**				**$6,722**			
State median - Operating Type K-12		**$5,930**				**$6,204**				**$6,534**			
State average - All operating types		**$6,142**				**$6,444**				**$6,669**			
State median - All operating types		**$5,893**				**$6,164**				**$6,443**			
Low to High Ranges		**$4,137 – $9,119**		**45.6% – 70.9%**	**74.8% – 98.1%**	**$4,233 – $10,187**		**45.0% – 69.6%**	**76.4% – 97.4%**	**$4,587 – $9,855**		**42.9% – 66.2%**	**74.0% – 97.7%**
COUNTY	**DISTRICT**												
WARREN	HACKETTSTOWN	$6,113	46	58.2%	95.4%	$6,377	45	57.3%	95.2%	$6,720	48	57.4%	94.9%

Classroom General Supplies & Textbooks - Indicator 4
Operating Type K-12 / 1801-3500 (Total of 73 School Districts)
Ranked Low Cost to High Cost

		Actual 2004-05 Per Pupil Cost	2004-05 Ranking	2004-05 % of Total Comparative Cost / Pupil	Actual 2005-06 Per Pupil Cost	2005-06 Ranking	2005-06 % of Total Comparative Cost / Pupil	Budget 2006-07 Per Pupil Cost	2006-07 Ranking	2006-07 % of Total Comparative Cost / Pupil
State average - Operating Type K-12		**$290**			**$279**			**$266**		
State median - Operating Type K-12		**$250**			**$250**			**$241**		
State average - All operating types		**$297**			**$287**			**$275**		
State median - All operating types		**$270**			**$271**			**$269**		
Low to High Ranges		**$116 — $817**		**1.0%—4.9%**	**$118 — $557**		**1.1%—5.0%**	**$102 — $753**		**0.9%—4.4%**
COUNTY	**DISTRICT**									
ATLANTIC	BUENA REGIONAL	$174	12	2.0%	$146	3	1.6%	$199	21	2.0%
ATLANTIC	HAMMONTON TOWN	$145	5	1.7%	$422	64	4.7%	$351	62	4.2%
BERGEN	CLIFFSIDE PARK BORO	$200	22	2.0%	$181	11	1.7%	$164	8	1.7%
BERGEN	DUMONT BORO	$116	1	1.1%	$118	1	1.1%	$141	3	1.3%
BERGEN	ELMWOOD PARK	$288	45	3.3%	$192	14	2.1%	$117	2	1.2%
BERGEN	ENGLEWOOD CITY	$421	69	2.8%	$445	69	2.8%	$295	51	2.0%
BERGEN	FORT LEE BORO	$541	71	4.9%	$202	18	1.9%	$204	25	1.7%
BERGEN	GLEN ROCK BORO	$239	30	1.9%	$276	44	2.2%	$356	63	2.6%
BERGEN	LODI BOROUGH	$174	12	1.7%	$264	40	2.5%	$182	17	1.7%
BERGEN	LYNDHURST TWP	$298	48	3.0%	$185	12	1.8%	$241	37	2.2%
BERGEN	MAHWAH TWP	$241	31	2.2%	$170	6	1.5%	$188	18	1.5%
BERGEN	NEW MILFORD BORO	$216	25	2.2%	$178	10	1.7%	$214	30	1.9%
BERGEN	RAMSEY BORO	$196	19	1.8%	$203	19	1.7%	$211	29	1.7%
BERGEN	RIDGEFIELD BORO	$272	40	2.2%	$270	41	2.1%	$194	20	1.4%
BERGEN	RIDGEFIELD PARK TWP	$184	15	1.7%	$253	35	2.2%	$210	28	1.8%
BERGEN	RUTHERFORD BORO	$322	54	3.0%	$377	60	3.2%	$347	60	2.9%
BERGEN	TENAFLY BORO	$322	54	2.7%	$358	58	2.9%	$190	19	1.4%
BERGEN	WESTWOOD REGIONAL	$378	60	3.4%	$230	30	2.0%	$226	33	1.8%
BURLINGTON	BORDENTOWN REGIONAL	$360	56	3.6%	$258	36	2.5%	$350	61	3.0%
BURLINGTON	BURLINGTON CITY	$404	65	3.2%	$285	46	2.2%	$300	52	2.2%
BURLINGTON	CINNAMINSON TWP	$213	24	2.2%	$241	32	2.3%	$252	40	2.3%
BURLINGTON	DELRAN TWP	$225	28	2.6%	$320	52	3.4%	$288	47	2.8%
BURLINGTON	MAPLE SHADE TWP	$252	35	2.4%	$235	31	2.2%	$240	36	2.2%
CAMDEN	COLLINGSWOOD BORO	$257	37	2.3%	$350	56	2.9%	$236	35	1.8%

Classroom General Supplies & Textbooks - Indicator 4 (Cont'd)
Operating Type K-12 / 1801-3500 (Total of 73 School Districts)
Ranked Low Cost to High Cost

		2004-05			2005-06			2006-07		
		Actual 2004-05 Per Pupil Cost	2004-05 Ranking	% of Total Comparative Cost / Pupil	Actual 2005-06 Per Pupil Cost	2005-06 Ranking	% of Total Comparative Cost / Pupil	Budget 2006-07 Per Pupil Cost	2006-07 Ranking	% of Total Comparative Cost / Pupil
State average - Operating Type K-12		**$290**			**$279**			**$266**		
State median - Operating Type K-12		**$250**			**$250**			**$241**		
State average - All operating types		**$297**			**$287**			**$275**		
State median - All operating types		**$270**			**$271**			**$269**		
Low to High Ranges		**$116 — $817**		**1.0%—4.9%**	**$118 — $557**		**1.1%—5.0%**	**$102 — $753**		**0.9%—4.4%**
COUNTY	**DISTRICT**									
CAMDEN	GLOUCESTER CITY	$403	64	2.8%	$391	61	2.7%	$289	48	2.0%
CAMDEN	HADDON TWP	$280	42	2.8%	$286	47	2.8%	$324	57	2.9%
CAMDEN	HADDONFIELD BORO	$250	34	2.4%	$193	17	1.8%	$294	50	2.6%
CAMDEN	LINDENWOLD BORO	$198	21	1.8%	$219	26	1.9%	$215	31	1.9%
CAMDEN	PINE HILL BORO	$133	3	1.3%	$160	5	1.4%	$165	11	1.5%
CAPE MAY	MIDDLE TWP	$144	4	1.5%	$154	4	1.5%	$178	16	1.7%
CAPE MAY	OCEAN CITY	$546	72	3.6%	$436	67	2.9%	$645	72	3.9%
ESSEX	CALDWELL-WEST CALDWELL	$289	46	2.7%	$247	33	2.2%	$151	6	1.3%
ESSEX	GLEN RIDGE BORO	$304	50	3.0%	$270	41	2.6%	$357	65	3.1%
ESSEX	VERONA BORO	$249	33	2.5%	$351	57	3.4%	$282	44	2.6%
GLOUCESTER	GLASSBORO	$187	17	1.8%	$185	12	1.7%	$206	26	2.1%
GLOUCESTER	WEST DEPTFORD TWP	$284	44	3.3%	$192	14	2.1%	$283	45	2.8%
HUDSON	HARRISON TOWN	$298	48	2.3%	$339	55	2.4%	$323	56	2.2%
HUDSON	HOBOKEN CITY	$409	66	2.8%	$493	71	2.9%	$534	71	2.8%
HUDSON	SECAUCUS TOWN	$116	1	1.0%	$227	28	1.8%	$153	7	1.2%
MERCER	WASHINGTON TWP	$419	67	4.6%	$425	65	4.1%	$470	69	4.4%
MIDDLESEX	METUCHEN BORO	$304	50	2.7%	$271	43	2.3%	$314	55	2.6%
MIDDLESEX	MIDDLESEX BORO	$397	61	3.9%	$373	59	3.5%	$265	43	2.4%
MIDDLESEX	SOUTH RIVER BORO	$194	18	2.6%	$212	22	2.6%	$166	12	1.9%
MONMOUTH	ASBURY PARK CITY	$817	73	4.4%	$557	73	2.5%	$753	73	3.9%
MONMOUTH	HAZLET TWP	$368	58	3.7%	$263	39	2.5%	$199	21	1.8%
MONMOUTH	HOLMDEL TWP	$264	38	2.5%	$296	48	2.7%	$199	21	1.7%
MONMOUTH	KEANSBURG BORO	$467	70	3.3%	$489	70	3.2%	$473	70	2.9%
MONMOUTH	UPPER FREEHOLD REGIONAL	$232	29	2.3%	$215	25	2.1%	$174	13	1.7%

Classroom General Supplies & Textbooks - Indicator 4 (Cont'd)
Operating Type K-12 / 1801-3500 (Total of 73 School Districts)
Ranked Low Cost to High Cost

		2004-05			2005-06			2006-07		
		Actual 2004-05 Per Pupil Cost	2004-05 Ranking	% of Total Comparative Cost / Pupil	Actual 2005-06 Per Pupil Cost	2005-06 Ranking	% of Total Comparative Cost / Pupil	Budget 2006-07 Per Pupil Cost	2006-07 Ranking	% of Total Comparative Cost / Pupil
State average - Operating Type K-12		**$290**			**$279**			**$266**		
State median - Operating Type K-12		**$250**			**$250**			**$241**		
State average - All operating types		**$297**			**$287**			**$275**		
State median - All operating types		**$270**			**$271**			**$269**		
Low to High Ranges		**$116 — $817**		**1.0%—4.9%**	**$118 — $557**		**1.1%—5.0%**	**$102 — $753**		**0.9%—4.4%**
COUNTY	**DISTRICT**									
MORRIS	DOVER TOWN	$242	32	2.6%	$206	20	2.1%	$202	24	2.0%
MORRIS	KINNELON BORO	$400	62	3.8%	$313	50	2.8%	$248	39	2.2%
MORRIS	MADISON BORO	$184	15	1.5%	$224	27	1.8%	$224	32	1.8%
MORRIS	PEQUANNOCK TWP	$377	59	3.7%	$414	63	3.9%	$344	59	3.0%
MORRIS	SCH DIST OF THE CHATHAMS	$296	47	2.7%	$426	66	3.8%	$398	68	3.4%
OCEAN	BARNEGAT TWP	$367	57	3.5%	$337	54	3.2%	$292	49	2.8%
OCEAN	MANCHESTER TWP	$162	8	1.6%	$170	6	1.6%	$164	8	1.5%
OCEAN	PLUMSTED TWP	$280	42	3.0%	$228	29	2.5%	$303	54	3.3%
OCEAN	POINT PLEASANT BORO	$219	27	2.6%	$213	24	2.4%	$206	26	2.2%
PASSAIC	HAWTHORNE BORO	$176	14	1.7%	$192	14	1.8%	$164	8	1.5%
SALEM	PENNS GRV-CARNEY'S PT REG	$162	8	1.7%	$173	9	1.7%	$141	3	1.3%
SALEM	PENNSVILLE	$401	63	4.0%	$300	49	3.0%	$356	63	3.2%
SALEM	PITTSGROVE TWP	$314	52	3.6%	$259	37	2.7%	$264	42	2.7%
SOMERSET	NORTH PLAINFIELD BORO	$152	6	1.4%	$171	8	1.5%	$176	14	1.5%
SOMERSET	SOMERSET HILLS REGIONAL	$420	68	3.5%	$405	62	3.4%	$391	66	2.9%
SOMERSET	SOMERVILLE BORO	$275	41	2.4%	$320	52	2.6%	$396	67	3.0%
SUSSEX	HOPATCONG	$209	23	2.1%	$444	68	4.1%	$241	37	2.2%
UNION	BERKELEY HEIGHTS TWP	$254	36	2.3%	$318	51	2.8%	$302	53	2.6%
UNION	CLARK TWP	$169	11	1.6%	$259	37	2.6%	$176	14	1.6%
UNION	HILLSIDE TWP	$315	53	3.4%	$517	72	5.0%	$149	5	1.4%
UNION	NEW PROVIDENCE BORO	$197	20	1.9%	$250	34	2.3%	$260	41	2.2%
UNION	ROSELLE BORO	$265	39	2.7%	$282	45	2.5%	$332	58	2.8%
UNION	ROSELLE PARK BORO	$154	7	1.5%	$143	2	1.4%	$102	1	0.9%
UNION	SPRINGFIELD TWP	$163	10	1.5%	$207	21	1.7%	$285	46	2.3%

Classroom General Supplies & Textbooks - Indicator 4 (Cont'd)
Operating Type K-12 / 1801-3500 (Total of 73 School Districts)
Ranked Low Cost to High Cost

		2004-05			2005-06			2006-07		
		Actual 2004-05 Per Pupil Cost	2004-05 Ranking	% of Total Comparative Cost / Pupil	Actual 2005-06 Per Pupil Cost	2005-06 Ranking	% of Total Comparative Cost / Pupil	Budget 2006-07 Per Pupil Cost	2006-07 Ranking	% of Total Comparative Cost / Pupil
State average - Operating Type K-12		**$290**			**$279**			**$266**		
State median - Operating Type K-12		**$250**			**$250**			**$241**		
State average - All operating types		**$297**			**$287**			**$275**		
State median - All operating types		**$270**			**$271**			**$269**		
Low to High Ranges		**$116 — $817**		**1.0%—4.9%**	**$118 — $557**		**1.1%—5.0%**	**$102 — $753**		**0.9%—4.4%**
COUNTY	**DISTRICT**									
WARREN	HACKETTSTOWN	$216	25	2.1%	$212	22	1.9%	$227	34	1.9%

Classroom Purchased Services and Other - Indicator 5
Operating Type K-12 / 1801-3500 (Total of 73 School Districts)
Ranked Low Cost to High Cost

		Actual 2004-05 Per Pupil Cost	2004-05 Ranking	2004-05 % of Total Comparative Cost / Pupil	Actual 2005-06 Per Pupil Cost	2005-06 Ranking	2005-06 % of Total Comparative Cost / Pupil	Budget 2006-07 Per Pupil Cost	2006-07 Ranking	2006-07 % of Total Comparative Cost / Pupil
State average - Operating Type K-12		**$184**			**$190**			**$206**		
State median - Operating Type K-12		**$65**			**$75**			**$78**		
State average - All operating types		**$165**			**$172**			**$188**		
State median - All operating types		**$79**			**$89**			**$100**		
Low to High Ranges		**$2 — $1,737**		**0.0%—13.2%**	**$2 — $2,149**		**0.0%—11.6%**	**$1 — $2,041**		**0.0%—13.8%**
COUNTY	**DISTRICT**									
ATLANTIC	BUENA REGIONAL	$49	26	0.6%	$36	14	0.4%	$62	24	0.6%
ATLANTIC	HAMMONTON TOWN	$39	15	0.5%	$3	3	0.0%	$1	1	0.0%
BERGEN	CLIFFSIDE PARK BORO	$141	63	1.4%	$258	68	2.4%	$99	43	1.0%
BERGEN	DUMONT BORO	$53	29	0.5%	$55	29	0.5%	$61	21	0.5%
BERGEN	ELMWOOD PARK	$89	53	1.0%	$83	44	0.9%	$100	44	1.1%
BERGEN	ENGLEWOOD CITY	$456	71	3.1%	$408	70	2.6%	$498	69	3.4%
BERGEN	FORT LEE BORO	$39	15	0.4%	$44	21	0.4%	$56	18	0.5%
BERGEN	GLEN ROCK BORO	$230	69	1.9%	$343	69	2.7%	$311	67	2.3%
BERGEN	LODI BOROUGH	$59	36	0.6%	$57	32	0.5%	$82	40	0.8%
BERGEN	LYNDHURST TWP	$117	58	1.2%	$100	46	1.0%	$151	56	1.4%
BERGEN	MAHWAH TWP	$49	26	0.4%	$53	26	0.5%	$76	38	0.6%
BERGEN	NEW MILFORD BORO	$68	45	0.7%	$32	11	0.3%	$36	9	0.3%
BERGEN	RAMSEY BORO	$63	40	0.6%	$58	35	0.5%	$69	32	0.6%
BERGEN	RIDGEFIELD BORO	$103	57	0.8%	$82	43	0.6%	$193	62	1.4%
BERGEN	RIDGEFIELD PARK TWP	$36	13	0.3%	$17	6	0.2%	$49	15	0.4%
BERGEN	RUTHERFORD BORO	$148	65	1.4%	$180	62	1.5%	$134	53	1.1%
BERGEN	TENAFLY BORO	$56	33	0.5%	$54	27	0.4%	$88	41	0.7%
BERGEN	WESTWOOD REGIONAL	$67	44	0.6%	$112	51	0.9%	$120	51	1.0%
BURLINGTON	BORDENTOWN REGIONAL	$46	23	0.5%	$39	16	0.4%	$59	20	0.5%
BURLINGTON	BURLINGTON CITY	$76	48	0.6%	$98	45	0.8%	$198	64	1.5%
BURLINGTON	CINNAMINSON TWP	$74	47	0.7%	$75	40	0.7%	$113	48	1.0%
BURLINGTON	DELRAN TWP	$24	9	0.3%	$57	32	0.6%	$65	29	0.6%
BURLINGTON	MAPLE SHADE TWP	$81	50	0.8%	$66	37	0.6%	$97	42	0.9%
CAMDEN	COLLINGSWOOD BORO	$84	52	0.8%	$108	49	0.9%	$104	47	0.8%

Classroom Purchased Services and Other - Indicator 5 (Cont'd)
Operating Type K-12 / 1801-3500 (Total of 73 School Districts)
Ranked Low Cost to High Cost

		Actual 2004-05 Per Pupil Cost	2004-05 Ranking	2004-05 % of Total Comparative Cost / Pupil	Actual 2005-06 Per Pupil Cost	2005-06 Ranking	2005-06 % of Total Comparative Cost / Pupil	Budget 2006-07 Per Pupil Cost	2006-07 Ranking	2006-07 % of Total Comparative Cost / Pupil
State average - Operating Type K-12		**$184**			**$190**			**$206**		
State median - Operating Type K-12		**$65**			**$75**			**$78**		
State average - All operating types		**$165**			**$172**			**$188**		
State median - All operating types		**$79**			**$89**			**$100**		
Low to High Ranges		**$2 — $1,737**		**0.0%—13.2%**	**$2 — $2,149**		**0.0%—11.6%**	**$1 — $2,041**		**0.0%—13.8%**
COUNTY	**DISTRICT**									
CAMDEN	GLOUCESTER CITY	$73	46	0.5%	$120	57	0.8%	$165	58	1.1%
CAMDEN	HADDON TWP	$8	2	0.1%	$19	8	0.2%	$41	11	0.4%
CAMDEN	HADDONFIELD BORO	$10	4	0.1%	$22	9	0.2%	$23	6	0.2%
CAMDEN	LINDENWOLD BORO	$42	20	0.4%	$199	64	1.7%	$159	57	1.4%
CAMDEN	PINE HILL BORO	$131	61	1.3%	$117	55	1.0%	$114	49	1.0%
CAPE MAY	MIDDLE TWP	$48	25	0.5%	$47	24	0.5%	$62	24	0.6%
CAPE MAY	OCEAN CITY	$120	60	0.8%	$144	61	1.0%	$179	59	1.1%
ESSEX	CALDWELL-WEST CALDWELL	$118	59	1.1%	$112	51	1.0%	$118	50	1.0%
ESSEX	GLEN RIDGE BORO	$2	1	0.0%	$2	1	0.0%	$2	2	0.0%
ESSEX	VERONA BORO	$56	33	0.6%	$116	54	1.1%	$103	46	0.9%
GLOUCESTER	GLASSBORO	$64	42	0.6%	$76	41	0.7%	$63	28	0.6%
GLOUCESTER	WEST DEPTFORD TWP	$47	24	0.5%	$54	27	0.6%	$73	35	0.7%
HUDSON	HARRISON TOWN	$1,737	73	13.2%	$1,662	72	11.6%	$2,041	73	13.8%
HUDSON	HOBOKEN CITY	$56	33	0.4%	$119	56	0.7%	$1,525	71	7.9%
HUDSON	SECAUCUS TOWN	$8	2	0.1%	$2	1	0.0%	$5	3	0.0%
MERCER	WASHINGTON TWP	$63	40	0.7%	$56	31	0.5%	$46	14	0.4%
MIDDLESEX	METUCHEN BORO	$59	36	0.5%	$100	46	0.9%	$69	32	0.6%
MIDDLESEX	MIDDLESEX BORO	$60	38	0.6%	$57	32	0.5%	$67	31	0.6%
MIDDLESEX	SOUTH RIVER BORO	$39	15	0.5%	$46	22	0.6%	$62	24	0.7%
MONMOUTH	ASBURY PARK CITY	$941	72	5.0%	$2,149	73	9.8%	$1,874	72	9.8%
MONMOUTH	HAZLET TWP	$50	28	0.5%	$66	37	0.6%	$74	37	0.7%
MONMOUTH	HOLMDEL TWP	$82	51	0.8%	$72	39	0.6%	$100	44	0.9%
MONMOUTH	KEANSBURG BORO	$101	56	0.7%	$245	67	1.6%	$337	68	2.0%
MONMOUTH	UPPER FREEHOLD REGIONAL	$225	68	2.2%	$211	65	2.0%	$180	60	1.7%

Classroom Purchased Services and Other - Indicator 5 (Cont'd)
Operating Type K-12 / 1801-3500 (Total of 73 School Districts)
Ranked Low Cost to High Cost

		Actual 2004-05 Per Pupil Cost	2004-05 Ranking	2004-05 % of Total Comparative Cost / Pupil	Actual 2005-06 Per Pupil Cost	2005-06 Ranking	2005-06 % of Total Comparative Cost / Pupil	Budget 2006-07 Per Pupil Cost	2006-07 Ranking	2006-07 % of Total Comparative Cost / Pupil
State average - Operating Type K-12		**$184**			**$190**			**$206**		
State median - Operating Type K-12		**$65**			**$75**			**$78**		
State average - All operating types		**$165**			**$172**			**$188**		
State median - All operating types		**$79**			**$89**			**$100**		
Low to High Ranges		**$2 — $1,737**		**0.0%—13.2%**	**$2 — $2,149**		**0.0%—11.6%**	**$1 — $2,041**		**0.0%—13.8%**
COUNTY	**DISTRICT**									
MORRIS	DOVER TOWN	$19	7	0.2%	$35	13	0.4%	$78	39	0.8%
MORRIS	KINNELON BORO	$53	29	0.5%	$81	42	0.7%	$57	19	0.5%
MORRIS	MADISON BORO	$33	12	0.3%	$29	10	0.2%	$53	16	0.4%
MORRIS	PEQUANNOCK TWP	$99	55	1.0%	$183	63	1.7%	$286	66	2.5%
MORRIS	SCH DIST OF THE CHATHAMS	$23	8	0.2%	$36	14	0.3%	$41	11	0.4%
OCEAN	BARNEGAT TWP	$449	70	4.3%	$508	71	4.9%	$501	70	4.8%
OCEAN	MANCHESTER TWP	$53	29	0.5%	$55	29	0.5%	$65	29	0.6%
OCEAN	PLUMSTED TWP	$45	22	0.5%	$33	12	0.4%	$34	8	0.4%
OCEAN	POINT PLEASANT BORO	$27	10	0.3%	$46	22	0.5%	$43	13	0.5%
PASSAIC	HAWTHORNE BORO	$53	29	0.5%	$43	20	0.4%	$53	16	0.5%
SALEM	PENNS GRV-CARNEY'S PT REG	$36	13	0.4%	$40	17	0.4%	$62	24	0.6%
SALEM	PENNSVILLE	$41	19	0.4%	$42	18	0.4%	$72	34	0.7%
SALEM	PITTSGROVE TWP	$139	62	1.6%	$122	59	1.3%	$73	35	0.8%
SOMERSET	NORTH PLAINFIELD BORO	$222	67	2.0%	$102	48	0.9%	$284	65	2.4%
SOMERSET	SOMERSET HILLS REGIONAL	$145	64	1.2%	$141	60	1.2%	$195	63	1.4%
SOMERSET	SOMERVILLE BORO	$64	42	0.6%	$111	50	0.9%	$143	55	1.1%
SUSSEX	HOPATCONG	$60	38	0.6%	$49	25	0.5%	$61	21	0.6%
UNION	BERKELEY HEIGHTS TWP	$39	15	0.4%	$59	36	0.5%	$38	10	0.3%
UNION	CLARK TWP	$175	66	1.7%	$237	66	2.4%	$188	61	1.7%
UNION	HILLSIDE TWP	$18	6	0.2%	$14	4	0.1%	$23	6	0.2%
UNION	NEW PROVIDENCE BORO	$14	5	0.1%	$17	6	0.2%	$20	5	0.2%
UNION	ROSELLE BORO	$42	20	0.4%	$42	18	0.4%	$61	21	0.5%
UNION	ROSELLE PARK BORO	$98	54	1.0%	$121	58	1.2%	$130	52	1.2%
UNION	SPRINGFIELD TWP	$29	11	0.3%	$15	5	0.1%	$15	4	0.1%

Classroom Purchased Services and Other - Indicator 5 (Cont'd)
Operating Type K-12 / 1801-3500 (Total of 73 School Districts)
Ranked Low Cost to High Cost

		2004-05			2005-06				2006-07
	Actual 2004-05 Per Pupil Cost	2004-05 Ranking	% of Total Comparative Cost / Pupil	Actual 2005-06 Per Pupil Cost	2005-06 Ranking	% of Total Comparative Cost / Pupil	Budget 2006-07 Per Pupil Cost	2006-07 Ranking	% of Total Comparative Cost / Pupil
State average - Operating Type K-12	**$184**			**$190**			**$206**		
State median - Operating Type K-12	**$65**			**$75**			**$78**		
State average - All operating types	**$165**			**$172**			**$188**		
State median - All operating types	**$79**			**$89**			**$100**		
Low to High Ranges	**$2 — $1,737**		**0.0%—13.2%**	**$2 — $2,149**		**0.0%—11.6%**	**$1 — $2,041**		**0.0%—13.8%**
COUNTY **DISTRICT**									
WARREN HACKETTSTOWN	$78	49	0.7%	$113	53	1.0%	$135	54	1.2%

Total Support Services - Indicator 6
Operating Type K-12 / 1801-3500 (Total of 73 School Districts)
Ranked Low Cost to High Cost

		2004-05 Actual 2004-05 Per Pupil Cost	2004-05 Ranking	2004-05 % of Total Comparative Cost / Pupil	2005-06 Actual 2005-06 Per Pupil Cost	2005-06 Ranking	2005-06 % of Total Comparative Cost / Pupil	2006-07 Budget 2006-07 Per Pupil Cost	2006-07 Ranking	2006-07 % of Total Comparative Cost / Pupil
State average - Operating Type K-12		**$1,727**			**$1,833**			**$1,913**		
State median - Operating Type K-12		**$1,468**			**$1,520**			**$1,623**		
State average - All operating types		**$1,663**			**$1,767**			**$1,847**		
State median - All operating types		**$1,423**			**$1,494**			**$1,597**		
Low to High Ranges		**$565 — $2,936**		**4.6%—20.7%**	**$745 — $3,706**		**5.9%—24.1%**	**$1,088 — $4,242**		**9.0%—25.7%**
COUNTY	**DISTRICT**									
ATLANTIC	BUENA REGIONAL	$1,291	25	14.8%	$1,317	20	14.4%	$1,468	24	14.7%
ATLANTIC	HAMMONTON TOWN	$1,127	7	13.3%	$1,200	7	13.5%	$1,088	1	12.9%
BERGEN	CLIFFSIDE PARK BORO	$1,145	8	11.2%	$1,222	9	11.4%	$1,122	2	11.4%
BERGEN	DUMONT BORO	$1,083	5	10.3%	$1,128	3	10.5%	$1,212	3	10.8%
BERGEN	ELMWOOD PARK	$1,473	39	16.8%	$1,476	33	16.4%	$1,596	34	17.1%
BERGEN	ENGLEWOOD CITY	$2,808	71	19.0%	$2,906	70	18.3%	$2,879	70	19.9%
BERGEN	FORT LEE BORO	$1,252	17	11.3%	$1,315	19	12.0%	$1,496	26	12.9%
BERGEN	GLEN ROCK BORO	$1,823	64	14.7%	$1,824	61	14.4%	$2,056	64	15.1%
BERGEN	LODI BOROUGH	$1,407	33	13.9%	$1,450	31	14.0%	$1,541	31	14.7%
BERGEN	LYNDHURST TWP	$1,483	40	14.8%	$1,525	39	14.8%	$1,622	38	15.0%
BERGEN	MAHWAH TWP	$1,741	59	15.5%	$1,804	57	15.5%	$1,877	56	15.1%
BERGEN	NEW MILFORD BORO	$1,347	28	13.9%	$1,242	11	12.2%	$1,523	29	13.9%
BERGEN	RAMSEY BORO	$1,754	61	15.7%	$1,902	63	15.9%	$1,919	59	15.7%
BERGEN	RIDGEFIELD BORO	$565	1	4.6%	$745	1	5.9%	$1,227	4	9.0%
BERGEN	RIDGEFIELD PARK TWP	$1,625	53	15.1%	$1,719	52	15.3%	$1,964	61	16.9%
BERGEN	RUTHERFORD BORO	$1,229	15	11.3%	$1,328	22	11.3%	$1,378	18	11.5%
BERGEN	TENAFLY BORO	$1,470	38	12.2%	$1,494	34	12.0%	$1,687	42	12.5%
BERGEN	WESTWOOD REGIONAL	$2,275	68	20.3%	$2,428	68	20.6%	$2,541	68	20.6%
BURLINGTON	BORDENTOWN REGIONAL	$1,625	53	16.1%	$1,662	49	16.4%	$1,966	62	17.1%
BURLINGTON	BURLINGTON CITY	$2,134	67	17.0%	$2,268	66	17.9%	$2,070	65	15.4%
BURLINGTON	CINNAMINSON TWP	$1,196	11	12.1%	$1,305	16	12.6%	$1,426	23	12.9%
BURLINGTON	DELRAN TWP	$997	3	11.5%	$1,127	2	12.1%	$1,336	13	13.1%
BURLINGTON	MAPLE SHADE TWP	$1,460	36	14.0%	$1,522	38	14.2%	$1,601	35	14.7%
CAMDEN	COLLINGSWOOD BORO	$1,748	60	15.9%	$1,942	64	16.0%	$2,018	63	15.3%

Total Support Services - Indicator 6 (Cont'd)
Operating Type K-12 / 1801-3500 (Total of 73 School Districts)
Ranked Low Cost to High Cost

		2004-05			2005-06			2006-07		
		Actual 2004-05 Per Pupil Cost	2004-05 Ranking	% of Total Comparative Cost / Pupil	Actual 2005-06 Per Pupil Cost	2005-06 Ranking	% of Total Comparative Cost / Pupil	Budget 2006-07 Per Pupil Cost	2006-07 Ranking	% of Total Comparative Cost / Pupil
State average - Operating Type K-12		**$1,727**			**$1,833**			**$1,913**		
State median - Operating Type K-12		**$1,468**			**$1,520**			**$1,623**		
State average - All operating types		**$1,663**			**$1,767**			**$1,847**		
State median - All operating types		**$1,423**			**$1,494**			**$1,597**		
Low to High Ranges		**$565 — $2,936**		**4.6%—20.7%**	**$745 — $3,706**		**5.9%—24.1%**	**$1,088 — $4,242**		**9.0%—25.7%**
COUNTY	**DISTRICT**									
CAMDEN	GLOUCESTER CITY	$2,470	69	17.2%	$2,520	69	17.2%	$2,661	69	18.4%
CAMDEN	HADDON TWP	$1,181	10	11.9%	$1,306	17	12.7%	$1,416	21	12.5%
CAMDEN	HADDONFIELD BORO	$1,425	35	13.7%	$1,346	24	12.3%	$1,358	16	12.0%
CAMDEN	LINDENWOLD BORO	$1,587	49	14.2%	$1,646	48	14.3%	$1,621	37	14.5%
CAMDEN	PINE HILL BORO	$1,281	22	12.4%	$1,333	23	11.9%	$1,354	15	11.9%
CAPE MAY	MIDDLE TWP	$1,215	14	13.1%	$1,276	14	12.8%	$1,289	8	12.6%
CAPE MAY	OCEAN CITY	$1,977	66	13.2%	$2,057	65	13.6%	$2,316	67	13.9%
ESSEX	CALDWELL-WEST CALDWELL	$1,647	55	15.1%	$1,640	47	14.7%	$1,748	48	14.9%
ESSEX	GLEN RIDGE BORO	$1,255	18	12.3%	$1,270	13	12.2%	$1,475	25	12.9%
ESSEX	VERONA BORO	$1,327	27	13.4%	$1,146	5	11.1%	$1,415	20	12.9%
GLOUCESTER	GLASSBORO	$1,534	43	15.0%	$1,632	46	15.4%	$1,507	27	15.2%
GLOUCESTER	WEST DEPTFORD TWP	$1,308	26	15.0%	$1,322	21	14.6%	$1,537	30	15.3%
HUDSON	HARRISON TOWN	$1,955	65	14.8%	$2,296	67	16.0%	$2,289	66	15.5%
HUDSON	HOBOKEN CITY	$2,747	70	18.9%	$2,916	71	17.4%	$3,844	72	19.9%
HUDSON	SECAUCUS TOWN	$1,565	47	13.4%	$1,537	41	12.2%	$1,651	40	12.8%
MERCER	WASHINGTON TWP	$1,238	16	13.7%	$1,307	18	12.5%	$1,304	9	12.3%
MIDDLESEX	METUCHEN BORO	$1,765	63	15.7%	$1,817	59	15.7%	$1,908	57	15.5%
MIDDLESEX	MIDDLESEX BORO	$1,508	41	14.6%	$1,614	45	15.0%	$1,707	44	15.2%
MIDDLESEX	SOUTH RIVER BORO	$1,125	6	14.9%	$1,213	8	15.0%	$1,270	7	14.9%
MONMOUTH	ASBURY PARK CITY	$2,878	72	15.4%	$3,408	72	15.6%	$3,729	71	19.5%
MONMOUTH	HAZLET TWP	$1,072	4	10.8%	$1,165	6	11.2%	$1,238	5	11.4%
MONMOUTH	HOLMDEL TWP	$1,524	42	14.6%	$1,603	43	14.4%	$1,728	46	15.0%
MONMOUTH	KEANSBURG BORO	$2,936	73	20.7%	$3,706	73	24.1%	$4,242	73	25.7%
MONMOUTH	UPPER FREEHOLD REGIONAL	$1,211	12	12.0%	$1,279	15	12.3%	$1,365	17	13.0%

Total Support Services - Indicator 6 (Cont'd)
Operating Type K-12 / 1801-3500 (Total of 73 School Districts)
Ranked Low Cost to High Cost

		Actual 2004-05 Per Pupil Cost	2004-05 Ranking	2004-05 % of Total Comparative Cost / Pupil	Actual 2005-06 Per Pupil Cost	2005-06 Ranking	2005-06 % of Total Comparative Cost / Pupil	Budget 2006-07 Per Pupil Cost	2006-07 Ranking	2006-07 % of Total Comparative Cost / Pupil
State average - Operating Type K-12		**$1,727**			**$1,833**			**$1,913**		
State median - Operating Type K-12		**$1,468**			**$1,520**			**$1,623**		
State average - All operating types		**$1,663**			**$1,767**			**$1,847**		
State median - All operating types		**$1,423**			**$1,494**			**$1,597**		
Low to High Ranges		**$565 — $2,936**		**4.6%—20.7%**	**$745 — $3,706**		**5.9%—24.1%**	**$1,088 — $4,242**		**9.0%—25.7%**
COUNTY	**DISTRICT**									
MORRIS	DOVER TOWN	$1,214	13	12.8%	$1,356	25	13.9%	$1,602	36	16.0%
MORRIS	KINNELON BORO	$1,585	48	15.1%	$1,545	42	13.9%	$1,704	43	15.1%
MORRIS	MADISON BORO	$1,611	51	13.3%	$1,819	60	14.5%	$1,743	47	13.8%
MORRIS	PEQUANNOCK TWP	$1,403	31	13.8%	$1,434	30	13.4%	$1,555	32	13.6%
MORRIS	SCH DIST OF THE CHATHAMS	$1,686	56	15.3%	$1,694	50	15.1%	$1,842	53	15.9%
OCEAN	BARNEGAT TWP	$1,359	29	12.9%	$1,361	26	13.1%	$1,393	19	13.4%
OCEAN	MANCHESTER TWP	$1,285	24	12.8%	$1,383	28	13.0%	$1,424	22	13.4%
OCEAN	PLUMSTED TWP	$1,264	20	13.6%	$1,398	29	15.6%	$1,325	12	14.4%
OCEAN	POINT PLEASANT BORO	$1,261	19	14.8%	$1,240	10	14.1%	$1,343	14	14.4%
PASSAIC	HAWTHORNE BORO	$1,564	46	15.0%	$1,610	44	15.0%	$1,640	39	14.6%
SALEM	PENNS GRV-CARNEY'S PT REG	$983	2	10.1%	$1,131	4	11.1%	$1,257	6	11.9%
SALEM	PENNSVILLE	$1,359	29	13.7%	$1,528	40	15.3%	$1,796	50	16.3%
SALEM	PITTSGROVE TWP	$1,281	22	14.6%	$1,379	27	14.6%	$1,311	11	13.6%
SOMERSET	NORTH PLAINFIELD BORO	$1,468	37	13.4%	$1,865	62	16.6%	$1,839	52	15.4%
SOMERSET	SOMERSET HILLS REGIONAL	$1,731	58	14.5%	$1,751	55	14.5%	$1,942	60	14.2%
SOMERSET	SOMERVILLE BORO	$1,604	50	14.1%	$1,748	54	14.3%	$1,813	51	13.9%
SUSSEX	HOPATCONG	$1,695	57	16.7%	$1,696	51	15.7%	$1,870	54	17.4%
UNION	BERKELEY HEIGHTS TWP	$1,415	34	12.8%	$1,494	34	13.2%	$1,514	28	13.0%
UNION	CLARK TWP	$1,622	52	15.8%	$1,517	37	15.4%	$1,911	58	17.3%
UNION	HILLSIDE TWP	$1,145	8	12.3%	$1,266	12	12.3%	$1,307	10	12.4%
UNION	NEW PROVIDENCE BORO	$1,406	32	13.6%	$1,497	36	13.6%	$1,595	33	13.6%
UNION	ROSELLE BORO	$1,272	21	13.1%	$1,468	32	13.2%	$1,652	41	13.9%
UNION	ROSELLE PARK BORO	$1,760	62	17.4%	$1,795	56	17.3%	$1,777	49	16.5%
UNION	SPRINGFIELD TWP	$1,559	45	13.9%	$1,809	58	14.6%	$1,719	45	13.7%

Total Support Services - Indicator 6 (Cont'd)

Operating Type K-12 / 1801-3500 (Total of 73 School Districts)

Ranked Low Cost to High Cost

		2004-05			2005-06				2006-07		
		Actual 2004-05 Per Pupil Cost	2004-05 Ranking	% of Total Comparative Cost / Pupil	Actual 2005-06 Per Pupil Cost	2005-06 Ranking	% of Total Comparative Cost / Pupil	Budget 2006-07 Per Pupil Cost	2006-07 Ranking	% of Total Comparative Cost / Pupil
State average - Operating Type K-12		**$1,727**			**$1,833**			**$1,913**		
State median - Operating Type K-12		**$1,468**			**$1,520**			**$1,623**		
State average - All operating types		**$1,663**			**$1,767**			**$1,847**		
State median - All operating types		**$1,423**			**$1,494**			**$1,597**		
Low to High Ranges		**$565 — $2,936**		**4.6%—20.7%**	**$745 — $3,706**		**5.9%—24.1%**	**$1,088 — $4,242**		**9.0%—25.7%**
COUNTY	**DISTRICT**									
WARREN	HACKETTSTOWN	$1,542	44	14.7%	$1,734	53	15.6%	$1,871	55	16.0%

Support Services Salaries & Benefits - Indicator 7
Operating Type K-12 / 1801-3500 (Total of 73 School Districts)
Ranked Low Cost to High Cost

		Actual 2004-05 Per Pupil Cost	2004-05 Ranking	2004-05 % of Total Comparative Cost / Pupil	2004-05 % of Sal/Ben To Tot Supp Services	Actual 2005-06 Per Pupil Cost	2005-06 Ranking	2005-06 % of Total Comparative Cost / Pupil	2005-06 % of Sal/Ben To Tot Supp Services	Budget 2006-07 Per Pupil Cost	2006-07 Ranking	2006-07 % of Total Comparative Cost / Pupil	2006-07 % of Sal/Ben To Tot Supp Services
State average - Operating Type K-12		**$1,492**				**$1,589**				**$1,696**			
State median - Operating Type K-12		**$1,276**				**$1,337**				**$1,440**			
State average - All operating types		**$1,440**				**$1,536**				**$1,627**			
State median - All operating types		**$1,206**				**$1,281**				**$1,350**			
Low to High Ranges		**$532 – $2,670**		**4.3% – 18.2%**	**62.7% – 97.3%**	**$716 – $3,127**		**5.6% – 20.0%**	**61.7% – 97.1%**	**$987 – $3,609**		**8.8% – 21.3%**	**65.5% – 97.1%**
COUNTY	**DISTRICT**												
ATLANTIC	BUENA REGIONAL	$1,203	31	13.8%	93.2%	$1,251	30	13.7%	95.0%	$1,360	34	13.6%	92.6%
ATLANTIC	HAMMONTON TOWN	$1,059	14	12.5%	94.0%	$1,101	15	12.3%	91.8%	$998	2	11.9%	91.7%
BERGEN	CLIFFSIDE PARK BORO	$1,028	11	10.0%	89.8%	$1,074	13	10.0%	87.9%	$987	1	10.0%	88.0%
BERGEN	DUMONT BORO	$1,022	10	9.7%	94.4%	$1,033	7	9.6%	91.6%	$1,134	10	10.1%	93.6%
BERGEN	ELMWOOD PARK	$987	8	11.3%	67.0%	$977	3	10.9%	66.2%	$1,069	4	11.4%	67.0%
BERGEN	ENGLEWOOD CITY	$1,762	65	11.9%	62.7%	$1,792	65	11.3%	61.7%	$1,886	65	13.1%	65.5%
BERGEN	FORT LEE BORO	$1,094	18	9.8%	87.4%	$1,151	21	10.5%	87.5%	$1,331	30	11.4%	89.0%
BERGEN	GLEN ROCK BORO	$1,529	59	12.3%	83.9%	$1,548	54	12.3%	84.9%	$1,667	54	12.3%	81.1%
BERGEN	LODI BOROUGH	$1,224	35	12.1%	87.0%	$1,279	34	12.3%	88.2%	$1,311	27	12.5%	85.1%
BERGEN	LYNDHURST TWP	$1,371	47	13.7%	92.4%	$1,418	44	13.8%	93.0%	$1,501	43	13.8%	92.5%
BERGEN	MAHWAH TWP	$1,360	44	12.1%	78.1%	$1,395	42	12.0%	77.3%	$1,534	46	12.3%	81.7%
BERGEN	NEW MILFORD BORO	$1,152	21	11.9%	85.5%	$918	2	9.0%	73.9%	$1,269	24	11.5%	83.3%
BERGEN	RAMSEY BORO	$1,406	50	12.6%	80.2%	$1,483	50	12.4%	78.0%	$1,502	44	12.3%	78.3%
BERGEN	RIDGEFIELD BORO	$532	1	4.3%	94.2%	$716	1	5.6%	96.1%	$1,191	16	8.8%	97.1%
BERGEN	RIDGEFIELD PARK TWP	$1,496	57	13.9%	92.1%	$1,634	62	14.5%	95.1%	$1,855	63	15.9%	94.5%
BERGEN	RUTHERFORD BORO	$1,183	27	10.9%	96.3%	$1,228	28	10.5%	92.5%	$1,319	29	11.0%	95.7%
BERGEN	TENAFLY BORO	$1,291	39	10.7%	87.8%	$1,316	37	10.5%	88.1%	$1,539	48	11.4%	91.2%
BERGEN	WESTWOOD REGIONAL	$1,803	67	16.1%	79.3%	$1,885	67	16.0%	77.6%	$1,904	67	15.4%	74.9%
BURLINGTON	BORDENTOWN REGIONAL	$1,402	49	13.9%	86.3%	$1,463	48	14.4%	88.0%	$1,605	52	14.0%	81.6%
BURLINGTON	BURLINGTON CITY	$1,889	69	15.0%	88.5%	$1,905	68	15.0%	84.0%	$1,886	65	14.0%	91.1%
BURLINGTON	CINNAMINSON TWP	$1,054	13	10.6%	88.1%	$1,016	5	9.8%	77.9%	$1,092	5	9.9%	76.6%
BURLINGTON	DELRAN TWP	$875	2	10.0%	87.8%	$996	4	10.7%	88.4%	$1,116	8	10.9%	83.5%
BURLINGTON	MAPLE SHADE TWP	$1,185	28	11.4%	81.2%	$1,254	32	11.7%	82.4%	$1,304	26	12.0%	81.4%
CAMDEN	COLLINGSWOOD BORO	$1,629	62	14.8%	93.2%	$1,751	64	14.4%	90.2%	$1,855	63	14.1%	91.9%

Support Services Salaries & Benefits - Indicator 7 (Cont'd)
Operating Type K-12 / 1801-3500 (Total of 73 School Districts)
Ranked Low Cost to High Cost

		Actual 2004-05 Per Pupil Cost	2004-05 Ranking	2004-05 % of Total Comparative Cost / Pupil	2004-05 % of Sal/Ben To Tot Supp Services	Actual 2005-06 Per Pupil Cost	2005-06 Ranking	2005-06 % of Total Comparative Cost / Pupil	2005-06 % of Sal/Ben To Tot Supp Services	Budget 2006-07 Per Pupil Cost	2006-07 Ranking	2006-07 % of Total Comparative Cost / Pupil	2006-07 % of Sal/Ben To Tot Supp Services
State average - Operating Type K-12		**$1,492**				**$1,589**				**$1,696**			
State median - Operating Type K-12		**$1,276**				**$1,337**				**$1,440**			
State average - All operating types		**$1,440**				**$1,536**				**$1,627**			
State median - All operating types		**$1,206**				**$1,281**				**$1,350**			
Low to High Ranges		**$532 – $2,670**		**4.3% – 18.2%**	**62.7% – 97.3%**	**$716 – $3,127**		**5.6% – 20.0%**	**61.7% – 97.1%**	**$987 – $3,609**		**8.8% – 21.3%**	**65.5% – 97.1%**
COUNTY	**DISTRICT**												
CAMDEN	GLOUCESTER CITY	$1,991	70	13.9%	80.6%	$2,119	69	14.5%	84.1%	$2,238	70	15.5%	84.1%
CAMDEN	HADDON TWP	$980	7	9.8%	83.0%	$1,044	8	10.1%	79.9%	$1,173	13	10.4%	82.8%
CAMDEN	HADDONFIELD BORO	$1,216	34	11.6%	85.3%	$1,114	18	10.1%	82.8%	$1,140	11	10.0%	83.9%
CAMDEN	LINDENWOLD BORO	$1,470	54	13.1%	92.6%	$1,496	51	13.0%	90.9%	$1,437	39	12.8%	88.6%
CAMDEN	PINE HILL BORO	$1,175	24	11.4%	91.7%	$1,213	26	10.9%	91.0%	$1,204	18	10.6%	88.9%
CAPE MAY	MIDDLE TWP	$1,077	16	11.6%	88.6%	$1,128	20	11.3%	88.4%	$1,151	12	11.2%	89.3%
CAPE MAY	OCEAN CITY	$1,762	65	11.8%	89.1%	$1,860	66	12.3%	90.4%	$1,931	68	11.6%	83.4%
ESSEX	CALDWELL-WEST CALDWELL	$1,281	38	11.8%	77.8%	$1,281	35	11.5%	78.1%	$1,394	35	11.8%	79.7%
ESSEX	GLEN RIDGE BORO	$1,067	15	10.4%	85.0%	$1,112	17	10.7%	87.6%	$1,285	25	11.2%	87.1%
ESSEX	VERONA BORO	$1,203	31	12.1%	90.7%	$1,057	10	10.2%	92.2%	$1,333	31	12.2%	94.2%
GLOUCESTER	GLASSBORO	$1,376	48	13.5%	89.7%	$1,468	49	13.9%	90.0%	$1,347	33	13.6%	89.4%
GLOUCESTER	WEST DEPTFORD TWP	$1,203	31	13.8%	92.0%	$1,236	29	13.7%	93.5%	$1,410	36	14.0%	91.7%
HUDSON	HARRISON TOWN	$1,866	68	14.2%	95.4%	$2,179	70	15.1%	94.9%	$2,150	69	14.5%	93.9%
HUDSON	HOBOKEN CITY	$2,646	72	18.2%	96.3%	$2,832	71	16.9%	97.1%	$3,609	73	18.6%	93.9%
HUDSON	SECAUCUS TOWN	$1,459	53	12.5%	93.2%	$1,414	43	11.3%	92.0%	$1,538	47	11.9%	93.2%
MERCER	WASHINGTON TWP	$880	3	9.7%	71.1%	$1,058	11	10.1%	80.9%	$1,016	3	9.6%	77.9%
MIDDLESEX	METUCHEN BORO	$1,601	61	14.2%	90.7%	$1,591	57	13.7%	87.6%	$1,688	56	13.7%	88.5%
MIDDLESEX	MIDDLESEX BORO	$1,323	41	12.9%	87.7%	$1,449	46	13.5%	89.8%	$1,524	45	13.6%	89.3%
MIDDLESEX	SOUTH RIVER BORO	$1,044	12	13.9%	92.8%	$1,120	19	13.9%	92.3%	$1,204	18	14.1%	94.8%
MONMOUTH	ASBURY PARK CITY	$2,670	73	14.3%	92.8%	$3,127	73	14.3%	91.8%	$3,257	71	17.1%	87.3%
MONMOUTH	HAZLET TWP	$947	6	9.5%	88.3%	$1,083	14	10.4%	93.0%	$1,122	9	10.3%	90.6%
MONMOUTH	HOLMDEL TWP	$1,322	40	12.7%	86.7%	$1,459	47	13.1%	91.0%	$1,569	50	13.7%	90.8%
MONMOUTH	KEANSBURG BORO	$2,380	71	16.8%	81.1%	$3,070	72	20.0%	82.8%	$3,514	72	21.3%	82.8%
MONMOUTH	UPPER FREEHOLD REGIONAL	$1,102	20	11.0%	91.0%	$1,104	16	10.7%	86.3%	$1,195	17	11.4%	87.5%

Support Services Salaries & Benefits - Indicator 7 (Cont'd)
Operating Type K-12 / 1801-3500 (Total of 73 School Districts)
Ranked Low Cost to High Cost

		Actual 2004-05 Per Pupil Cost	2004-05 Ranking	2004-05 % of Total Comparative Cost / Pupil	2004-05 % of Sal/Ben To Tot Supp Services	Actual 2005-06 Per Pupil Cost	2005-06 Ranking	2005-06 % of Total Comparative Cost / Pupil	2005-06 % of Sal/Ben To Tot Supp Services	Budget 2006-07 Per Pupil Cost	2006-07 Ranking	2006-07 % of Total Comparative Cost / Pupil	2006-07 % of Sal/Ben To Tot Supp Services
State average - Operating Type K-12		**$1,492**				**$1,589**				**$1,696**			
State median - Operating Type K-12		**$1,276**				**$1,337**				**$1,440**			
State average - All operating types		**$1,440**				**$1,536**				**$1,627**			
State median - All operating types		**$1,206**				**$1,281**				**$1,350**			
Low to High Ranges		**$532 – $2,670**		**4.3% – 18.2%**	**62.7% – 97.3%**	**$716 – $3,127**		**5.6% – 20.0%**	**61.7% – 97.1%**	**$987 – $3,609**		**8.8% – 21.3%**	**65.5% – 97.1%**
COUNTY	**DISTRICT**												
MORRIS	DOVER TOWN	$1,097	19	11.6%	90.4%	$1,154	22	11.8%	85.1%	$1,486	42	14.9%	92.8%
MORRIS	KINNELON BORO	$1,339	43	12.7%	84.5%	$1,347	39	12.2%	87.2%	$1,455	41	12.9%	85.4%
MORRIS	MADISON BORO	$1,439	52	11.9%	89.3%	$1,554	55	12.4%	85.4%	$1,562	49	12.4%	89.6%
MORRIS	PEQUANNOCK TWP	$1,195	30	11.7%	85.2%	$1,252	31	11.7%	87.3%	$1,257	22	11.0%	80.8%
MORRIS	SCH DIST OF THE CHATHAMS	$1,504	58	13.6%	89.2%	$1,531	52	13.7%	90.4%	$1,643	53	14.2%	89.2%
OCEAN	BARNEGAT TWP	$1,175	24	11.2%	86.5%	$1,167	25	11.2%	85.7%	$1,190	14	11.4%	85.4%
OCEAN	MANCHESTER TWP	$1,164	22	11.6%	90.6%	$1,156	23	10.9%	83.6%	$1,214	20	11.4%	85.3%
OCEAN	PLUMSTED TWP	$1,192	29	12.8%	94.3%	$1,331	38	14.8%	95.2%	$1,262	23	13.7%	95.2%
OCEAN	POINT PLEASANT BORO	$1,182	26	13.9%	93.7%	$1,163	24	13.3%	93.8%	$1,252	21	13.4%	93.2%
PASSAIC	HAWTHORNE BORO	$1,253	37	12.0%	80.1%	$1,291	36	12.1%	80.2%	$1,346	32	12.0%	82.1%
SALEM	PENNS GRV-CARNEY'S PT REG	$880	3	9.0%	89.5%	$1,017	6	10.0%	89.9%	$1,101	6	10.4%	87.6%
SALEM	PENNSVILLE	$1,082	17	10.9%	79.6%	$1,216	27	12.2%	79.6%	$1,427	37	13.0%	79.5%
SALEM	PITTSGROVE TWP	$1,174	23	13.4%	91.6%	$1,265	33	13.4%	91.7%	$1,190	14	12.4%	90.8%
SOMERSET	NORTH PLAINFIELD BORO	$1,365	46	12.4%	93.0%	$1,602	58	14.2%	85.9%	$1,698	57	14.2%	92.3%
SOMERSET	SOMERSET HILLS REGIONAL	$1,536	60	12.9%	88.7%	$1,566	56	13.0%	89.4%	$1,728	59	12.7%	89.0%
SOMERSET	SOMERVILLE BORO	$1,482	55	13.0%	92.4%	$1,606	59	13.1%	91.9%	$1,667	54	12.8%	91.9%
SUSSEX	HOPATCONG	$1,650	63	16.2%	97.3%	$1,615	61	15.0%	95.2%	$1,769	61	16.5%	94.6%
UNION	BERKELEY HEIGHTS TWP	$1,336	42	12.1%	94.4%	$1,361	41	12.0%	91.1%	$1,428	38	12.3%	94.3%
UNION	CLARK TWP	$1,487	56	14.5%	91.7%	$1,448	45	14.7%	95.5%	$1,780	62	16.1%	93.1%
UNION	HILLSIDE TWP	$987	8	10.6%	86.2%	$1,056	9	10.3%	83.4%	$1,113	7	10.5%	85.2%
UNION	NEW PROVIDENCE BORO	$1,245	36	12.1%	88.5%	$1,349	40	12.3%	90.1%	$1,443	40	12.3%	90.5%
UNION	ROSELLE BORO	$943	5	9.7%	74.1%	$1,073	12	9.6%	73.1%	$1,316	28	11.0%	79.7%
UNION	ROSELLE PARK BORO	$1,687	64	16.7%	95.9%	$1,713	63	16.5%	95.4%	$1,702	58	15.8%	95.8%
UNION	SPRINGFIELD TWP	$1,364	45	12.1%	87.5%	$1,547	53	12.5%	85.5%	$1,579	51	12.6%	91.9%

Support Services Salaries & Benefits - Indicator 7 (Cont'd)
Operating Type K-12 / 1801-3500 (Total of 73 School Districts)
Ranked Low Cost to High Cost

		Actual 2004-05 Per Pupil Cost	2004-05 Ranking	2004-05 % of Total Comparative Cost / Pupil	2004-05 % of Sal/Ben To Tot Supp Services	Actual 2005-06 Per Pupil Cost	2005-06 Ranking	2005-06 % of Total Comparative Cost / Pupil	2005-06 % of Sal/Ben To Tot Supp Services	Budget 2006-07 Per Pupil Cost	2006-07 Ranking	2006-07 % of Total Comparative Cost / Pupil	2006-07 % of Sal/Ben To Tot Supp Services
State average - Operating Type K-12		**$1,492**				**$1,589**				**$1,696**			
State median - Operating Type K-12		**$1,276**				**$1,337**				**$1,440**			
State average - All operating types		**$1,440**				**$1,536**				**$1,627**			
State median - All operating types		**$1,206**				**$1,281**				**$1,350**			
Low to High Ranges		**$532 – $2,670**		**4.3% – 18.2%**	**62.7% – 97.3%**	**$716 – $3,127**		**5.6% – 20.0%**	**61.7% – 97.1%**	**$987 – $3,609**		**8.8% – 21.3%**	**65.5% – 97.1%**
COUNTY	**DISTRICT**												
WARREN	HACKETTSTOWN	$1,425	51	13.6%	92.4%	$1,613	60	14.5%	93.0%	$1,732	60	14.8%	92.6%

Total Administrative Cost - Indicator 8
Operating Type K-12 / 1801-3500 (Total of 73 School Districts)
Ranked Low Cost to High Cost

		2004-05			2005-06				2006-07
		Actual 2004-05 Per Pupil Cost	2004-05 Ranking	% of Total Comparative Cost / Pupil	Actual 2005-06 Per Pupil Cost	2005-06 Ranking	% of Total Comparative Cost / Pupil	Budget 2006-07 Per Pupil Cost	2006-07 Ranking	% of Total Comparative Cost / Pupil
State average - Operating Type K-12		**$1,231**			**$1,271**			**$1,275**		
State median - Operating Type K-12		**$1,228**			**$1,267**			**$1,306**		
State average - All operating types		**$1,269**			**$1,311**			**$1,323**		
State median - All operating types		**$1,323**			**$1,377**			**$1,426**		
Low to High Ranges		**$821 — $2,222**		**7.9%—16.4%**	**$883 — $2,394**		**7.9%—16.0%**	**$945 — $1,686**		**8.2%—15.1%**
COUNTY	**DISTRICT**									
ATLANTIC	BUENA REGIONAL	$993	6	11.4%	$1,062	9	11.6%	$1,101	8	11.0%
ATLANTIC	HAMMONTON TOWN	$1,162	15	13.8%	$923	2	10.4%	$1,146	14	13.6%
BERGEN	CLIFFSIDE PARK BORO	$1,050	9	10.3%	$1,080	10	10.1%	$949	2	9.6%
BERGEN	DUMONT BORO	$1,332	51	12.7%	$1,355	52	12.6%	$1,376	45	12.2%
BERGEN	ELMWOOD PARK	$1,435	66	16.4%	$1,435	62	16.0%	$1,407	49	15.1%
BERGEN	ENGLEWOOD CITY	$1,832	70	12.4%	$1,941	71	12.2%	$1,607	69	11.1%
BERGEN	FORT LEE BORO	$1,371	59	12.3%	$1,422	61	13.0%	$1,511	60	13.0%
BERGEN	GLEN ROCK BORO	$1,409	63	11.3%	$1,639	68	13.0%	$1,662	71	12.2%
BERGEN	LODI BOROUGH	$1,204	26	11.9%	$1,237	29	11.9%	$1,242	27	11.8%
BERGEN	LYNDHURST TWP	$1,323	49	13.2%	$1,395	57	13.6%	$1,402	47	12.9%
BERGEN	MAHWAH TWP	$1,266	39	11.3%	$1,302	43	11.2%	$1,514	63	12.2%
BERGEN	NEW MILFORD BORO	$1,338	52	13.8%	$1,241	30	12.2%	$1,561	67	14.2%
BERGEN	RAMSEY BORO	$1,163	16	10.4%	$1,216	24	10.2%	$1,328	38	10.9%
BERGEN	RIDGEFIELD BORO	$1,240	36	10.0%	$1,180	20	9.3%	$1,175	17	8.7%
BERGEN	RIDGEFIELD PARK TWP	$1,339	53	12.4%	$1,335	48	11.8%	$1,350	40	11.6%
BERGEN	RUTHERFORD BORO	$1,300	44	12.0%	$1,444	64	12.3%	$1,453	55	12.1%
BERGEN	TENAFLY BORO	$1,411	64	11.7%	$1,456	65	11.7%	$1,602	68	11.8%
BERGEN	WESTWOOD REGIONAL	$1,182	20	10.6%	$1,214	23	10.3%	$1,275	31	10.3%
BURLINGTON	BORDENTOWN REGIONAL	$1,273	42	12.6%	$1,222	26	12.1%	$1,263	28	11.0%
BURLINGTON	BURLINGTON CITY	$1,340	54	10.7%	$1,398	58	11.0%	$1,409	50	10.5%
BURLINGTON	CINNAMINSON TWP	$1,277	43	12.9%	$1,324	46	12.8%	$1,404	48	12.7%
BURLINGTON	DELRAN TWP	$1,067	13	12.3%	$1,047	8	11.3%	$1,144	12	11.2%
BURLINGTON	MAPLE SHADE TWP	$1,240	36	11.9%	$1,292	39	12.0%	$1,171	15	10.8%
CAMDEN	COLLINGSWOOD BORO	$1,185	23	10.7%	$1,259	32	10.3%	$1,438	53	10.9%

Total Administrative Cost - Indicator 8 (Cont'd)
Operating Type K-12 / 1801-3500 (Total of 73 School Districts)
Ranked Low Cost to High Cost

		2004-05			2005-06				2006-07
		Actual 2004-05 Per Pupil Cost	2004-05 Ranking	% of Total Comparative Cost / Pupil	Actual 2005-06 Per Pupil Cost	2005-06 Ranking	% of Total Comparative Cost / Pupil	Budget 2006-07 Per Pupil Cost	2006-07 Ranking	% of Total Comparative Cost / Pupil
State average - Operating Type K-12		**$1,231**			**$1,271**			**$1,275**		
State median - Operating Type K-12		**$1,228**			**$1,267**			**$1,306**		
State average - All operating types		**$1,269**			**$1,311**			**$1,323**		
State median - All operating types		**$1,323**			**$1,377**			**$1,426**		
Low to High Ranges		**$821 — $2,222**		**7.9%—16.4%**	**$883 — $2,394**		**7.9%—16.0%**	**$945 — $1,686**		**8.2%—15.1%**
COUNTY	**DISTRICT**									
CAMDEN	GLOUCESTER CITY	$1,326	50	9.2%	$1,345	50	9.2%	$1,286	34	8.9%
CAMDEN	HADDON TWP	$1,267	40	12.7%	$1,278	37	12.4%	$1,415	51	12.5%
CAMDEN	HADDONFIELD BORO	$1,319	47	12.6%	$1,296	42	11.8%	$1,290	35	11.4%
CAMDEN	LINDENWOLD BORO	$1,431	65	12.8%	$1,645	70	14.2%	$1,548	66	13.8%
CAMDEN	PINE HILL BORO	$1,045	8	10.1%	$1,178	19	10.5%	$1,220	23	10.8%
CAPE MAY	MIDDLE TWP	$1,052	10	11.3%	$1,175	18	11.8%	$1,192	20	11.6%
CAPE MAY	OCEAN CITY	$1,690	69	11.3%	$1,312	45	8.7%	$1,521	64	9.1%
ESSEX	CALDWELL-WEST CALDWELL	$1,301	45	11.9%	$1,362	54	12.2%	$1,379	46	11.7%
ESSEX	GLEN RIDGE BORO	$1,375	60	13.4%	$1,408	59	13.5%	$1,543	65	13.5%
ESSEX	VERONA BORO	$1,270	41	12.8%	$1,086	11	10.5%	$1,274	30	11.7%
GLOUCESTER	GLASSBORO	$1,321	48	12.9%	$1,294	40	12.2%	$1,187	19	11.9%
GLOUCESTER	WEST DEPTFORD TWP	$1,088	14	12.5%	$1,142	14	12.6%	$1,172	16	11.7%
HUDSON	HARRISON TOWN	$1,362	58	10.3%	$1,495	66	10.4%	$1,490	58	10.1%
HUDSON	HOBOKEN CITY	$1,919	72	13.2%	$1,953	72	11.6%	$1,665	72	8.6%
HUDSON	SECAUCUS TOWN	$1,451	67	12.4%	$1,643	69	13.1%	$1,622	70	12.6%
MERCER	WASHINGTON TWP	$1,226	33	13.5%	$1,348	51	12.9%	$1,238	26	11.7%
MIDDLESEX	METUCHEN BORO	$1,184	22	10.5%	$1,148	16	9.9%	$1,224	25	10.0%
MIDDLESEX	MIDDLESEX BORO	$1,186	24	11.5%	$1,276	36	11.9%	$1,372	44	12.2%
MIDDLESEX	SOUTH RIVER BORO	$964	4	12.8%	$1,017	6	12.6%	$1,038	5	12.2%
MONMOUTH	ASBURY PARK CITY	$2,222	73	11.9%	$2,394	73	10.9%	$1,686	73	8.8%
MONMOUTH	HAZLET TWP	$1,242	38	12.5%	$1,295	41	12.4%	$1,319	37	12.1%
MONMOUTH	HOLMDEL TWP	$821	1	7.9%	$883	1	7.9%	$945	1	8.2%
MONMOUTH	KEANSBURG BORO	$1,901	71	13.4%	$1,412	60	9.2%	$1,479	57	9.0%
MONMOUTH	UPPER FREEHOLD REGIONAL	$1,237	34	12.3%	$1,260	33	12.2%	$1,267	29	12.1%

Total Administrative Cost - Indicator 8 (Cont'd)
Operating Type K-12 / 1801-3500 (Total of 73 School Districts)
Ranked Low Cost to High Cost

		2004-05			2005-06				2006-07
		Actual 2004-05 Per Pupil Cost	2004-05 Ranking	% of Total Comparative Cost / Pupil	Actual 2005-06 Per Pupil Cost	2005-06 Ranking	% of Total Comparative Cost / Pupil	Budget 2006-07 Per Pupil Cost	2006-07 Ranking	% of Total Comparative Cost / Pupil
State average - Operating Type K-12		**$1,231**			**$1,271**			**$1,275**		
State median - Operating Type K-12		**$1,228**			**$1,267**			**$1,306**		
State average - All operating types		**$1,269**			**$1,311**			**$1,323**		
State median - All operating types		**$1,323**			**$1,377**			**$1,426**		
Low to High Ranges		**$821 — $2,222**		**7.9%—16.4%**	**$883 — $2,394**		**7.9%—16.0%**	**$945 — $1,686**		**8.2%—15.1%**
COUNTY	**DISTRICT**									
MORRIS	DOVER TOWN	$1,206	27	12.8%	$1,246	31	12.7%	$1,144	12	11.5%
MORRIS	KINNELON BORO	$1,217	29	11.6%	$1,309	44	11.8%	$1,348	39	11.9%
MORRIS	MADISON BORO	$1,463	68	12.1%	$1,436	63	11.5%	$1,509	59	11.9%
MORRIS	PEQUANNOCK TWP	$1,237	34	12.1%	$1,342	49	12.5%	$1,361	43	11.9%
MORRIS	SCH DIST OF THE CHATHAMS	$1,219	30	11.1%	$1,265	35	11.3%	$1,355	42	11.7%
OCEAN	BARNEGAT TWP	$931	2	8.9%	$949	5	9.1%	$974	3	9.3%
OCEAN	MANCHESTER TWP	$1,193	25	11.9%	$1,113	13	10.5%	$1,124	11	10.6%
OCEAN	PLUMSTED TWP	$1,054	11	11.3%	$1,150	17	12.8%	$1,093	7	11.9%
OCEAN	POINT PLEASANT BORO	$973	5	11.5%	$945	3	10.8%	$1,054	6	11.3%
PASSAIC	HAWTHORNE BORO	$1,060	12	10.2%	$1,035	7	9.7%	$1,113	9	9.9%
SALEM	PENNS GRV-CARNEY'S PT REG	$1,351	57	13.8%	$1,360	53	13.4%	$1,448	54	13.7%
SALEM	PENNSVILLE	$1,212	28	12.2%	$1,262	34	12.6%	$1,294	36	11.8%
SALEM	PITTSGROVE TWP	$963	3	11.0%	$1,224	27	12.9%	$1,276	32	13.3%
SOMERSET	NORTH PLAINFIELD BORO	$1,305	46	11.9%	$1,105	12	9.8%	$1,120	10	9.4%
SOMERSET	SOMERSET HILLS REGIONAL	$1,346	55	11.3%	$1,374	55	11.4%	$1,511	60	11.1%
SOMERSET	SOMERVILLE BORO	$1,347	56	11.8%	$1,329	47	10.9%	$1,454	56	11.1%
SUSSEX	HOPATCONG	$1,174	19	11.5%	$1,143	15	10.6%	$1,180	18	11.0%
UNION	BERKELEY HEIGHTS TWP	$1,165	17	10.6%	$1,181	21	10.4%	$1,203	22	10.4%
UNION	CLARK TWP	$1,031	7	10.0%	$948	4	9.6%	$1,009	4	9.1%
UNION	HILLSIDE TWP	$1,385	62	14.9%	$1,383	56	13.5%	$1,426	52	13.5%
UNION	NEW PROVIDENCE BORO	$1,165	17	11.3%	$1,217	25	11.1%	$1,284	33	10.9%
UNION	ROSELLE BORO	$1,381	61	14.2%	$1,567	67	14.1%	$1,512	62	12.7%
UNION	ROSELLE PARK BORO	$1,183	21	11.7%	$1,190	22	11.5%	$1,352	41	12.6%
UNION	SPRINGFIELD TWP	$1,221	31	10.9%	$1,284	38	10.4%	$1,199	21	9.5%

Total Administrative Cost - Indicator 8 (Cont'd)

Operating Type K-12 / 1801-3500 (Total of 73 School Districts)

Ranked Low Cost to High Cost

		2004-05			2005-06				2006-07
		Actual 2004-05 Per Pupil Cost	2004-05 Ranking	% of Total Comparative Cost / Pupil	Actual 2005-06 Per Pupil Cost	2005-06 Ranking	% of Total Comparative Cost / Pupil	Budget 2006-07 Per Pupil Cost	2006-07 Ranking	% of Total Comparative Cost / Pupil
State average - Operating Type K-12		**$1,231**			**$1,271**			**$1,275**		
State median - Operating Type K-12		**$1,228**			**$1,267**			**$1,306**		
State average - All operating types		**$1,269**			**$1,311**			**$1,323**		
State median - All operating types		**$1,323**			**$1,377**			**$1,426**		
Low to High Ranges		**$821 — $2,222**		**7.9%—16.4%**	**$883 — $2,394**		**7.9%—16.0%**	**$945 — $1,686**		**8.2%—15.1%**
COUNTY	**DISTRICT**									
WARREN	HACKETTSTOWN	$1,222	32	11.6%	$1,231	28	11.1%	$1,223	24	10.4%

Salaries & Benefits for Administration - Indicator 9
Operating Type K-12 / 1801-3500 (Total of 73 School Districts)
Ranked Low Cost to High Cost

		Actual 2004-05 Per Pupil Cost	2004-05 Ranking	2004-05 % of Total Comparative Cost / Pupil	2004-05 % of Sal/Ben To Total Admin	Actual 2005-06 Per Pupil Cost	2005-06 Ranking	2005-06 % of Total Comparative Cost / Pupil	2005-06 % of Sal/Ben To Total Admin	Budget 2006-07 Per Pupil Cost	2006-07 Ranking	2006-07 % of Total Comparative Cost / Pupil	2006-07 % of Sal/Ben To Total Admin
State average - Operating Type K-12		**$979**				**$1,021**				**$1,019**			
State median - Operating Type K-12		**$986**				**$1,020**				**$1,062**			
State average - All operating types		**$1,001**				**$1,041**				**$1,049**			
State median - All operating types		**$1,034**				**$1,074**				**$1,095**			
Low to High Ranges		**$623 – $1,633**		**6.0% – 11.6%**	**53.6% – 90.7%**	**$615 – $1,881**		**5.6% – 11.9%**	**63.0% – 91.7%**	**$682 – $1,441**		**6.1% – 11.7%**	**59.5% – 90.0%**
COUNTY	**DISTRICT**												
ATLANTIC	BUENA REGIONAL	$794	7	9.1%	80.0%	$808	7	8.8%	76.1%	$845	9	8.5%	76.7%
ATLANTIC	HAMMONTON TOWN	$623	1	7.4%	53.6%	$615	1	6.9%	66.6%	$682	1	8.1%	59.5%
BERGEN	CLIFFSIDE PARK BORO	$771	5	7.5%	73.4%	$816	8	7.6%	75.6%	$731	2	7.4%	77.0%
BERGEN	DUMONT BORO	$1,161	66	11.1%	87.2%	$1,175	63	10.9%	86.7%	$1,170	58	10.4%	85.0%
BERGEN	ELMWOOD PARK	$1,004	40	11.5%	70.0%	$1,071	43	11.9%	74.6%	$1,091	41	11.7%	77.5%
BERGEN	ENGLEWOOD CITY	$1,109	60	7.5%	60.5%	$1,288	69	8.1%	66.4%	$1,080	40	7.5%	67.2%
BERGEN	FORT LEE BORO	$1,176	67	10.6%	85.8%	$1,212	65	11.1%	85.2%	$1,322	71	11.4%	87.5%
BERGEN	GLEN ROCK BORO	$997	37	8.0%	70.8%	$1,335	71	10.6%	81.5%	$1,383	72	10.2%	83.2%
BERGEN	LODI BOROUGH	$1,090	59	10.8%	90.5%	$1,112	58	10.7%	89.9%	$1,108	44	10.5%	89.2%
BERGEN	LYNDHURST TWP	$1,027	46	10.3%	77.6%	$1,088	50	10.6%	78.0%	$1,120	47	10.3%	79.9%
BERGEN	MAHWAH TWP	$1,014	43	9.0%	80.1%	$1,096	53	9.4%	84.2%	$1,194	63	9.6%	78.9%
BERGEN	NEW MILFORD BORO	$1,122	63	11.6%	83.9%	$1,019	35	10.0%	82.1%	$1,269	69	11.5%	81.3%
BERGEN	RAMSEY BORO	$897	17	8.0%	77.1%	$933	17	7.8%	76.7%	$992	26	8.1%	74.7%
BERGEN	RIDGEFIELD BORO	$960	25	7.8%	77.4%	$895	15	7.0%	75.8%	$857	10	6.3%	72.9%
BERGEN	RIDGEFIELD PARK TWP	$1,070	55	9.9%	79.9%	$1,078	47	9.6%	80.7%	$1,061	35	9.1%	78.6%
BERGEN	RUTHERFORD BORO	$1,018	45	9.4%	78.3%	$1,107	56	9.4%	76.7%	$1,185	60	9.9%	81.6%
BERGEN	TENAFLY BORO	$1,280	69	10.6%	90.7%	$1,335	71	10.7%	91.7%	$1,441	73	10.7%	90.0%
BERGEN	WESTWOOD REGIONAL	$919	18	8.2%	77.7%	$940	20	8.0%	77.4%	$973	23	7.9%	76.3%
BURLINGTON	BORDENTOWN REGIONAL	$995	35	9.8%	78.2%	$978	25	9.7%	80.0%	$994	27	8.6%	78.7%
BURLINGTON	BURLINGTON CITY	$1,074	57	8.5%	80.1%	$1,127	61	8.9%	80.6%	$1,152	55	8.6%	81.8%
BURLINGTON	CINNAMINSON TWP	$994	34	10.0%	77.8%	$1,059	41	10.2%	80.0%	$1,139	52	10.3%	81.1%
BURLINGTON	DELRAN TWP	$834	8	9.6%	78.2%	$847	10	9.1%	80.9%	$833	8	8.1%	72.8%
BURLINGTON	MAPLE SHADE TWP	$925	19	8.9%	74.6%	$980	26	9.1%	75.9%	$975	24	9.0%	83.3%
CAMDEN	COLLINGSWOOD BORO	$980	29	8.9%	82.7%	$1,051	40	8.6%	83.5%	$1,197	64	9.1%	83.2%

Salaries & Benefits for Administration- Indicator 9 (Cont'd)
Operating Type K-12 / 1801-3500 (Total of 73 School Districts)
Ranked Low Cost to High Cost

		Actual 2004-05 Per Pupil Cost	2004-05 Ranking	2004-05 % of Total Comparative Cost / Pupil	2004-05 % of Sal/Ben To Total Admin	Actual 2005-06 Per Pupil Cost	2005-06 Ranking	2005-06 % of Total Comparative Cost / Pupil	2005-06 % of Sal/Ben To Total Admin	Budget 2006-07 Per Pupil Cost	2006-07 Ranking	2006-07 % of Total Comparative Cost / Pupil	2006-07 % of Sal/Ben To Total Admin
State average - Operating Type K-12		**$979**				**$1,021**				**$1,019**			
State median - Operating Type K-12		**$986**				**$1,020**				**$1,062**			
State average - All operating types		**$1,001**				**$1,041**				**$1,049**			
State median - All operating types		**$1,034**				**$1,074**				**$1,095**			
Low to High Ranges		**$623 – $1,633**		**6.0% – 11.6%**	**53.6% – 90.7%**	**$615 – $1,881**		**5.6% – 11.9%**	**63.0% – 91.7%**	**$682 – $1,441**		**6.1% – 11.7%**	**59.5% – 90.0%**
COUNTY	**DISTRICT**												
CAMDEN	GLOUCESTER CITY	$996	36	6.9%	75.1%	$976	24	6.7%	72.6%	$959	21	6.6%	74.6%
CAMDEN	HADDON TWP	$1,071	56	10.8%	84.5%	$1,096	53	10.6%	85.8%	$1,178	59	10.4%	83.3%
CAMDEN	HADDONFIELD BORO	$1,041	49	10.0%	78.9%	$1,033	37	9.4%	79.7%	$1,061	35	9.3%	82.2%
CAMDEN	LINDENWOLD BORO	$1,060	53	9.5%	74.1%	$1,036	38	9.0%	63.0%	$985	25	8.8%	63.6%
CAMDEN	PINE HILL BORO	$858	12	8.3%	82.1%	$994	31	8.9%	84.4%	$1,030	33	9.1%	84.4%
CAPE MAY	MIDDLE TWP	$715	3	7.7%	68.0%	$786	5	7.9%	66.9%	$825	7	8.1%	69.2%
CAPE MAY	OCEAN CITY	$1,336	70	8.9%	79.1%	$1,021	36	6.7%	77.8%	$1,097	42	6.6%	72.1%
ESSEX	CALDWELL-WEST CALDWELL	$1,044	50	9.6%	80.2%	$1,081	48	9.7%	79.4%	$1,120	47	9.5%	81.2%
ESSEX	GLEN RIDGE BORO	$1,053	52	10.3%	76.6%	$1,076	46	10.3%	76.4%	$1,162	56	10.2%	75.3%
ESSEX	VERONA BORO	$1,014	43	10.2%	79.8%	$871	12	8.4%	80.2%	$1,026	32	9.4%	80.5%
GLOUCESTER	GLASSBORO	$1,048	51	10.3%	79.3%	$990	30	9.4%	76.5%	$896	11	9.0%	75.5%
GLOUCESTER	WEST DEPTFORD TWP	$859	13	9.8%	79.0%	$913	16	10.1%	79.9%	$925	15	9.2%	78.9%
HUDSON	HARRISON TOWN	$1,138	64	8.6%	83.6%	$1,267	68	8.8%	84.7%	$1,228	67	8.3%	82.4%
HUDSON	HOBOKEN CITY	$1,368	71	9.4%	71.3%	$1,255	67	7.5%	64.3%	$1,187	62	6.1%	71.3%
HUDSON	SECAUCUS TOWN	$1,150	65	9.8%	79.3%	$1,307	70	10.4%	79.5%	$1,277	70	9.9%	78.7%
MERCER	WASHINGTON TWP	$1,008	41	11.1%	82.2%	$1,119	60	10.7%	83.0%	$999	28	9.4%	80.7%
MIDDLESEX	METUCHEN BORO	$930	20	8.3%	78.5%	$885	13	7.6%	77.1%	$931	17	7.6%	76.1%
MIDDLESEX	MIDDLESEX BORO	$935	21	9.1%	78.8%	$1,004	32	9.3%	78.7%	$1,060	34	9.4%	77.3%
MIDDLESEX	SOUTH RIVER BORO	$852	11	11.3%	88.4%	$888	14	11.0%	87.3%	$913	13	10.7%	88.0%
MONMOUTH	ASBURY PARK CITY	$1,633	73	8.8%	73.5%	$1,881	73	8.6%	78.6%	$1,215	66	6.4%	72.1%
MONMOUTH	HAZLET TWP	$1,066	54	10.7%	85.8%	$1,102	55	10.6%	85.1%	$1,146	54	10.5%	86.9%
MONMOUTH	HOLMDEL TWP	$629	2	6.0%	76.6%	$628	2	5.6%	71.1%	$745	3	6.5%	78.8%
MONMOUTH	KEANSBURG BORO	$1,399	72	9.9%	73.6%	$1,107	56	7.2%	78.4%	$1,138	51	6.9%	76.9%
MONMOUTH	UPPER FREEHOLD REGIONAL	$1,008	41	10.0%	81.5%	$974	22	9.4%	77.3%	$1,064	37	10.1%	84.0%

Salaries & Benefits for Administration- Indicator 9 (Cont'd)
Operating Type K-12 / 1801-3500 (Total of 73 School Districts)
Ranked Low Cost to High Cost

		Actual 2004-05 Per Pupil Cost	2004-05 Ranking	2004-05 % of Total Comparative Cost / Pupil	2004-05 % of Sal/Ben To Total Admin	Actual 2005-06 Per Pupil Cost	2005-06 Ranking	2005-06 % of Total Comparative Cost / Pupil	2005-06 % of Sal/Ben To Total Admin	Budget 2006-07 Per Pupil Cost	2006-07 Ranking	2006-07 % of Total Comparative Cost / Pupil	2006-07 % of Sal/Ben To Total Admin
State average - Operating Type K-12		**$979**				**$1,021**				**$1,019**			
State median - Operating Type K-12		**$986**				**$1,020**				**$1,062**			
State average - All operating types		**$1,001**				**$1,041**				**$1,049**			
State median - All operating types		**$1,034**				**$1,074**				**$1,095**			
Low to High Ranges		**$623 – $1,633**		**6.0% – 11.6%**	**53.6% – 90.7%**	**$615 – $1,881**		**5.6% – 11.9%**	**63.0% – 91.7%**	**$682 – $1,441**		**6.1% – 11.7%**	**59.5% – 90.0%**
COUNTY	**DISTRICT**												
MORRIS	DOVER TOWN	$1,087	58	11.5%	90.1%	$1,090	51	11.1%	87.5%	$960	22	9.6%	83.9%
MORRIS	KINNELON BORO	$988	30	9.4%	81.2%	$1,081	48	9.8%	82.6%	$1,137	50	10.0%	84.3%
MORRIS	MADISON BORO	$1,114	62	9.2%	76.1%	$1,155	62	9.2%	80.4%	$1,185	60	9.4%	78.5%
MORRIS	PEQUANNOCK TWP	$972	27	9.5%	78.6%	$1,071	43	10.0%	79.8%	$1,110	45	9.7%	81.6%
MORRIS	SCH DIST OF THE CHATHAMS	$997	37	9.0%	81.8%	$1,067	42	9.5%	84.3%	$1,145	53	9.9%	84.5%
OCEAN	BARNEGAT TWP	$770	4	7.3%	82.7%	$765	4	7.4%	80.6%	$792	4	7.6%	81.3%
OCEAN	MANCHESTER TWP	$991	32	9.8%	83.1%	$939	19	8.8%	84.4%	$931	17	8.8%	82.8%
OCEAN	PLUMSTED TWP	$891	16	9.6%	84.5%	$987	28	11.0%	85.8%	$946	19	10.3%	86.6%
OCEAN	POINT PLEASANT BORO	$848	9	10.0%	87.2%	$836	9	9.5%	88.5%	$918	14	9.9%	87.1%
PASSAIC	HAWTHORNE BORO	$865	14	8.3%	81.6%	$853	11	8.0%	82.4%	$896	11	8.0%	80.5%
SALEM	PENNS GRV-CARNEY'S PT REG	$1,040	48	10.6%	77.0%	$1,090	51	10.7%	80.1%	$1,112	46	10.5%	76.8%
SALEM	PENNSVILLE	$1,033	47	10.4%	85.2%	$1,073	45	10.7%	85.0%	$1,099	43	10.0%	84.9%
SALEM	PITTSGROVE TWP	$777	6	8.9%	80.7%	$936	18	9.9%	76.5%	$957	20	10.0%	75.0%
SOMERSET	NORTH PLAINFIELD BORO	$871	15	7.9%	66.7%	$798	6	7.1%	72.2%	$816	5	6.8%	72.9%
SOMERSET	SOMERSET HILLS REGIONAL	$1,181	68	9.9%	87.7%	$1,206	64	10.0%	87.8%	$1,257	68	9.2%	83.2%
SOMERSET	SOMERVILLE BORO	$935	21	8.2%	69.4%	$1,045	39	8.5%	78.6%	$1,078	39	8.3%	74.1%
SUSSEX	HOPATCONG	$988	30	9.7%	84.2%	$1,009	34	9.3%	88.3%	$1,024	31	9.5%	86.8%
UNION	BERKELEY HEIGHTS TWP	$976	28	8.9%	83.8%	$975	23	8.6%	82.6%	$1,020	30	8.8%	84.8%
UNION	CLARK TWP	$849	10	8.3%	82.3%	$730	3	7.4%	77.0%	$816	5	7.4%	80.9%
UNION	HILLSIDE TWP	$992	33	10.7%	71.6%	$1,116	59	10.9%	80.7%	$1,167	57	11.0%	81.8%
UNION	NEW PROVIDENCE BORO	$963	26	9.3%	82.7%	$989	29	9.0%	81.3%	$1,074	38	9.1%	83.6%
UNION	ROSELLE BORO	$1,109	60	11.4%	80.3%	$1,237	66	11.1%	78.9%	$1,209	65	10.1%	80.0%
UNION	ROSELLE PARK BORO	$952	23	9.4%	80.5%	$968	21	9.3%	81.3%	$1,120	47	10.4%	82.8%
UNION	SPRINGFIELD TWP	$959	24	8.5%	78.5%	$986	27	7.9%	76.8%	$925	15	7.4%	77.1%

Salaries & Benefits for Administration- Indicator 9 (Cont'd)
Operating Type K-12 / 1801-3500 (Total of 73 School Districts)
Ranked Low Cost to High Cost

	Actual 2004-05 Per Pupil Cost	2004-05 Ranking	2004-05 % of Total Comparative Cost / Pupil	2004-05 % of Sal/Ben To Total Admin	Actual 2005-06 Per Pupil Cost	2005-06 Ranking	2005-06 % of Total Comparative Cost / Pupil	2005-06 % of Sal/Ben To Total Admin	Budget 2006-07 Per Pupil Cost	2006-07 Ranking	2006-07 % of Total Comparative Cost / Pupil	2006-07 % of Sal/Ben To Total Admin
State average - Operating Type K-12	**$979**				**$1,021**				**$1,019**			
State median - Operating Type K-12	**$986**				**$1,020**				**$1,062**			
State average - All operating types	**$1,001**				**$1,041**				**$1,049**			
State median - All operating types	**$1,034**				**$1,074**				**$1,095**			
Low to High Ranges	**$623 – $1,633**		**6.0% – 11.6%**	**53.6% – 90.7%**	**$615 – $1,881**		**5.6% – 11.9%**	**63.0% – 91.7%**	**$682 – $1,441**		**6.1% – 11.7%**	**59.5% – 90.0%**
COUNTY	**DISTRICT**											
WARREN	HACKETTSTOWN	$1,000	39	9.5%	81.8%	$1,004	32	9.0%	81.6%	$1,013	29	8.7%	82.8%

Operation & Maintenance of Plant - Indicator 10
Operating Type K-12 / 1801-3500 (Total of 73 School Districts)
Ranked Low Cost to High Cost

		Actual 2004-05 Per Pupil Cost	2004-05 Ranking	2004-05 % of Total Comparative Cost / Pupil	Actual 2005-06 Per Pupil Cost	2005-06 Ranking	2005-06 % of Total Comparative Cost / Pupil	Budget 2006-07 Per Pupil Cost	2006-07 Ranking	2006-07 % of Total Comparative Cost / Pupil
State average - Operating Type K-12		**$1,347**			**$1,457**			**$1,477**		
State median - Operating Type K-12		**$1,188**			**$1,286**			**$1,359**		
State average - All operating types		**$1,335**			**$1,447**			**$1,475**		
State median - All operating types		**$1,181**			**$1,289**			**$1,341**		
Low to High Ranges		**$725 – $2,309**		**7.4%–15.9%**	**$843 – $2,595**		**8.2%–15.6%**	**$863 – $2,646**		**8.2%–16.0%**
COUNTY	**DISTRICT**									
ATLANTIC	BUENA REGIONAL	$816	3	9.4%	$949	4	10.4%	$1,180	15	11.8%
ATLANTIC	HAMMONTON TOWN	$928	7	11.0%	$987	6	11.1%	$876	2	10.4%
BERGEN	CLIFFSIDE PARK BORO	$806	2	7.9%	$1,003	7	9.3%	$863	1	8.7%
BERGEN	DUMONT BORO	$1,246	42	11.9%	$1,301	36	12.1%	$1,370	38	12.2%
BERGEN	ELMWOOD PARK	$1,085	24	12.4%	$1,304	37	14.5%	$1,250	22	13.4%
BERGEN	ENGLEWOOD CITY	$1,505	65	10.2%	$1,664	67	10.5%	$1,490	52	10.3%
BERGEN	FORT LEE BORO	$1,469	62	13.2%	$1,433	53	13.1%	$1,499	53	12.9%
BERGEN	GLEN ROCK BORO	$1,621	71	13.0%	$1,587	62	12.6%	$1,714	64	12.6%
BERGEN	LODI BOROUGH	$1,084	23	10.7%	$1,133	14	10.9%	$1,197	16	11.4%
BERGEN	LYNDHURST TWP	$870	6	8.7%	$843	1	8.2%	$899	3	8.3%
BERGEN	MAHWAH TWP	$1,150	30	10.3%	$1,348	45	11.6%	$1,418	43	11.4%
BERGEN	NEW MILFORD BORO	$1,403	58	14.5%	$1,395	49	13.7%	$1,730	67	15.7%
BERGEN	RAMSEY BORO	$1,169	34	10.5%	$1,266	32	10.6%	$1,274	28	10.4%
BERGEN	RIDGEFIELD BORO	$1,140	29	9.2%	$1,203	24	9.5%	$1,306	32	9.6%
BERGEN	RIDGEFIELD PARK TWP	$1,002	12	9.3%	$1,169	19	10.4%	$1,093	8	9.4%
BERGEN	RUTHERFORD BORO	$1,197	38	11.0%	$1,525	58	13.0%	$1,483	50	12.4%
BERGEN	TENAFLY BORO	$1,443	60	11.9%	$1,533	59	12.3%	$1,728	66	12.8%
BERGEN	WESTWOOD REGIONAL	$1,247	43	11.1%	$1,312	39	11.1%	$1,461	49	11.8%
BURLINGTON	BORDENTOWN REGIONAL	$1,101	25	10.9%	$1,151	16	11.4%	$1,726	65	15.0%
BURLINGTON	BURLINGTON CITY	$1,342	50	10.7%	$1,354	46	10.7%	$1,526	56	11.3%
BURLINGTON	CINNAMINSON TWP	$1,074	19	10.8%	$1,143	15	11.0%	$1,268	27	11.5%
BURLINGTON	DELRAN TWP	$1,127	27	12.9%	$1,195	22	12.9%	$1,440	46	14.1%
BURLINGTON	MAPLE SHADE TWP	$1,077	21	10.3%	$1,167	18	10.9%	$1,168	14	10.7%
CAMDEN	COLLINGSWOOD BORO	$1,458	61	13.2%	$1,575	60	12.9%	$1,665	61	12.7%

Operation & Maintenance of Plant - Indicator 10 (Cont'd)
Operating Type K-12 / 1801-3500 (Total of 73 School Districts)
Ranked Low Cost to High Cost

		Actual 2004-05 Per Pupil Cost	2004-05 Ranking	2004-05 % of Total Comparative Cost / Pupil	Actual 2005-06 Per Pupil Cost	2005-06 Ranking	2005-06 % of Total Comparative Cost / Pupil	Budget 2006-07 Per Pupil Cost	2006-07 Ranking	2006-07 % of Total Comparative Cost / Pupil
State average - Operating Type K-12		**$1,347**			**$1,457**			**$1,477**		
State median - Operating Type K-12		**$1,188**			**$1,286**			**$1,359**		
State average - All operating types		**$1,335**			**$1,447**			**$1,475**		
State median - All operating types		**$1,181**			**$1,289**			**$1,341**		
Low to High Ranges		**$725 – $2,309**		**7.4%–15.9%**	**$843 – $2,595**		**8.2%–15.6%**	**$863 – $2,646**		**8.2%–16.0%**
COUNTY	**DISTRICT**									
CAMDEN	GLOUCESTER CITY	$1,572	69	11.0%	$1,751	70	12.0%	$1,827	70	12.6%
CAMDEN	HADDON TWP	$1,135	28	11.4%	$1,224	28	11.9%	$1,357	37	12.0%
CAMDEN	HADDONFIELD BORO	$1,431	59	13.7%	$1,489	57	13.6%	$1,605	58	14.1%
CAMDEN	LINDENWOLD BORO	$1,339	49	11.9%	$1,281	34	11.1%	$1,215	20	10.8%
CAMDEN	PINE HILL BORO	$1,197	38	11.6%	$1,388	48	12.4%	$1,428	44	12.6%
CAPE MAY	MIDDLE TWP	$1,074	19	11.5%	$1,126	12	11.3%	$1,202	17	11.7%
CAPE MAY	OCEAN CITY	$1,387	56	9.3%	$1,610	63	10.6%	$1,686	62	10.1%
ESSEX	CALDWELL-WEST CALDWELL	$1,536	67	14.1%	$1,581	61	14.1%	$1,697	63	14.4%
ESSEX	GLEN RIDGE BORO	$1,220	40	11.9%	$1,227	29	11.8%	$1,211	19	10.6%
ESSEX	VERONA BORO	$1,036	13	10.4%	$947	3	9.2%	$1,133	9	10.4%
GLOUCESTER	GLASSBORO	$1,186	36	11.6%	$1,318	40	12.5%	$1,237	21	12.4%
GLOUCESTER	WEST DEPTFORD TWP	$1,064	18	12.2%	$1,221	27	13.5%	$1,262	24	12.6%
HUDSON	HARRISON TOWN	$1,469	62	11.2%	$1,690	68	11.7%	$1,586	57	10.7%
HUDSON	HOBOKEN CITY	$2,309	73	15.9%	$2,411	72	14.4%	$2,646	73	13.7%
HUDSON	SECAUCUS TOWN	$1,529	66	13.1%	$1,826	71	14.5%	$1,782	69	13.8%
MERCER	WASHINGTON TWP	$820	4	9.1%	$1,624	66	15.6%	$1,405	40	13.3%
MIDDLESEX	METUCHEN BORO	$1,335	48	11.9%	$1,417	51	12.2%	$1,487	51	12.1%
MIDDLESEX	MIDDLESEX BORO	$1,053	16	10.2%	$1,116	11	10.4%	$1,205	18	10.7%
MIDDLESEX	SOUTH RIVER BORO	$725	1	9.6%	$922	2	11.4%	$943	4	11.0%
MONMOUTH	ASBURY PARK CITY	$2,074	72	11.1%	$2,595	73	11.8%	$2,281	72	11.9%
MONMOUTH	HAZLET TWP	$1,342	50	13.5%	$1,443	54	13.9%	$1,521	55	14.0%
MONMOUTH	HOLMDEL TWP	$1,612	70	15.4%	$1,717	69	15.5%	$1,835	71	16.0%
MONMOUTH	KEANSBURG BORO	$1,054	17	7.4%	$1,282	35	8.3%	$1,350	36	8.2%
MONMOUTH	UPPER FREEHOLD REGIONAL	$1,232	41	12.3%	$1,257	31	12.1%	$1,265	25	12.0%

Operation & Maintenance of Plant - Indicator 10 (Cont'd)
Operating Type K-12 / 1801-3500 (Total of 73 School Districts)
Ranked Low Cost to High Cost

		Actual 2004-05 Per Pupil Cost	2004-05 Ranking	2004-05 % of Total Comparative Cost / Pupil	Actual 2005-06 Per Pupil Cost	2005-06 Ranking	2005-06 % of Total Comparative Cost / Pupil	Budget 2006-07 Per Pupil Cost	2006-07 Ranking	2006-07 % of Total Comparative Cost / Pupil
State average - Operating Type K-12		**$1,347**			**$1,457**			**$1,477**		
State median - Operating Type K-12		**$1,188**			**$1,286**			**$1,359**		
State average - All operating types		**$1,335**			**$1,447**			**$1,475**		
State median - All operating types		**$1,181**			**$1,289**			**$1,341**		
Low to High Ranges		**$725 – $2,309**		**7.4%–15.9%**	**$843 – $2,595**		**8.2%–15.6%**	**$863 – $2,646**		**8.2%–16.0%**
COUNTY	**DISTRICT**									
MORRIS	DOVER TOWN	$1,048	15	11.1%	$1,157	17	11.8%	$1,302	31	13.0%
MORRIS	KINNELON BORO	$1,159	31	11.0%	$1,477	55	13.3%	$1,324	34	11.7%
MORRIS	MADISON BORO	$1,387	56	11.4%	$1,338	44	10.7%	$1,447	47	11.4%
MORRIS	PEQUANNOCK TWP	$988	11	9.7%	$985	5	9.2%	$1,090	7	9.6%
MORRIS	SCH DIST OF THE CHATHAMS	$1,376	52	12.5%	$1,417	51	12.7%	$1,439	45	12.4%
OCEAN	BARNEGAT TWP	$1,382	53	13.2%	$1,483	56	14.3%	$1,382	39	13.3%
OCEAN	MANCHESTER TWP	$1,384	54	13.8%	$1,412	50	13.3%	$1,416	42	13.3%
OCEAN	PLUMSTED TWP	$1,036	13	11.1%	$1,102	10	12.3%	$1,164	11	12.6%
OCEAN	POINT PLEASANT BORO	$865	5	10.2%	$1,049	9	12.0%	$1,072	6	11.5%
PASSAIC	HAWTHORNE BORO	$1,261	44	12.1%	$1,267	33	11.8%	$1,342	35	11.9%
SALEM	PENNS GRV-CARNEY'S PT REG	$1,159	31	11.9%	$1,182	21	11.6%	$1,275	29	12.0%
SALEM	PENNSVILLE	$1,385	55	14.0%	$1,333	42	13.3%	$1,453	48	13.2%
SALEM	PITTSGROVE TWP	$1,121	26	12.8%	$1,178	20	12.4%	$1,291	30	13.4%
SOMERSET	NORTH PLAINFIELD BORO	$1,504	64	13.7%	$1,617	65	14.4%	$1,663	60	13.9%
SOMERSET	SOMERSET HILLS REGIONAL	$1,553	68	13.0%	$1,357	47	11.3%	$1,774	68	13.0%
SOMERSET	SOMERVILLE BORO	$1,277	45	11.2%	$1,310	38	10.7%	$1,504	54	11.5%
SUSSEX	HOPATCONG	$948	9	9.3%	$1,335	43	12.4%	$1,142	10	10.6%
UNION	BERKELEY HEIGHTS TWP	$1,189	37	10.8%	$1,210	25	10.7%	$1,265	25	10.9%
UNION	CLARK TWP	$1,326	47	12.9%	$1,253	30	12.7%	$1,407	41	12.8%
UNION	HILLSIDE TWP	$1,174	35	12.6%	$1,319	41	12.8%	$1,311	33	12.4%
UNION	NEW PROVIDENCE BORO	$1,077	21	10.4%	$1,131	13	10.3%	$1,166	13	9.9%
UNION	ROSELLE BORO	$965	10	9.9%	$1,201	23	10.8%	$1,253	23	10.5%
UNION	ROSELLE PARK BORO	$1,164	33	11.5%	$1,213	26	11.7%	$1,165	12	10.8%
UNION	SPRINGFIELD TWP	$1,305	46	11.6%	$1,614	64	13.0%	$1,608	59	12.8%

Operation & Maintenance of Plant - Indicator 10 (Cont'd)
Operating Type K-12 / 1801-3500 (Total of 73 School Districts)
Ranked Low Cost to High Cost

		2004-05			2005-06				2006-07
	Actual 2004-05 Per Pupil Cost	2004-05 Ranking	% of Total Comparative Cost / Pupil	Actual 2005-06 Per Pupil Cost	2005-06 Ranking	% of Total Comparative Cost / Pupil	Budget 2006-07 Per Pupil Cost	2006-07 Ranking	% of Total Comparative Cost / Pupil
State average - Operating Type K-12	**$1,347**			**$1,457**			**$1,477**		
State median - Operating Type K-12	**$1,188**			**$1,286**			**$1,359**		
State average - All operating types	**$1,335**			**$1,447**			**$1,475**		
State median - All operating types	**$1,181**			**$1,289**			**$1,341**		
Low to High Ranges	**$725 – $2,309**		**7.4% – 15.9%**	**$843 – $2,595**		**8.2% – 15.6%**	**$863 – $2,646**		**8.2% – 16.0%**
COUNTY **DISTRICT**									
WARREN HACKETTSTOWN	$937	8	8.9%	$1,047	8	9.4%	$1,068	5	9.1%

Salaries & Benefits for Operations/Maintenance of Plant - Indicator 11 (Cont'd)

Operating Type K-12 / 1801-3500 (Total of 73 School Districts)

Ranked Low Cost to High Cost

		Actual 2004-05 Per Pupil Cost	2004-05 Ranking	2004-05 % of Total Comparative Cost / Pupil	2004-05 % of Sal/Ben To Tot Op/Maint	Actual 2005-06 Per Pupil Cost	2005-06 Ranking	2005-06 % of Total Comparative Cost / Pupil	2005-06 % of Sal/Ben To Tot Op/Maint	Budget 2006-07 Per Pupil Cost	2006-07 Ranking	2006-07 % of Total Comparative Cost / Pupil	2006-07 % of Sal/Ben To Tot Op/Maint
State average - Operating Type K-12		**$736**				**$779**				**$783**			
State median - Operating Type K-12		**$658**				**$683**				**$722**			
State average - All operating types		**$705**				**$745**				**$759**			
State median - All operating types		**$584**				**$609**				**$660**			
Low to High Ranges		**$6 – $1,611**		**0.0%–11.1%**	**0.0%–69.8%**	**$21 – $1,625**		**0.1%– 8.8%**	**1.6%–66.6%**	**$24 – $1,773**		**0.1%–9.2%**	**1.8%–67.4%**
COUNTY	**DISTRICT**												
ATLANTIC	BUENA REGIONAL	$373	10	4.3%	45.7%	$485	12	5.3%	51.1%	$522	14	5.2%	44.2%
ATLANTIC	HAMMONTON TOWN	$356	9	4.2%	38.4%	$362	10	4.1%	36.7%	$344	8	4.1%	39.3%
BERGEN	CLIFFSIDE PARK BORO	$486	16	4.7%	60.3%	$560	23	5.2%	55.8%	$481	12	4.9%	55.7%
BERGEN	DUMONT BORO	$811	60	7.7%	65.1%	$835	59	7.7%	64.2%	$884	59	7.9%	64.5%
BERGEN	ELMWOOD PARK	$638	34	7.3%	58.8%	$690	43	7.7%	52.9%	$776	48	8.3%	62.1%
BERGEN	ENGLEWOOD CITY	$78	3	0.5%	5.2%	$243	6	1.5%	14.6%	$188	4	1.3%	12.6%
BERGEN	FORT LEE BORO	$974	68	8.8%	66.3%	$955	68	8.7%	66.6%	$938	64	8.1%	62.6%
BERGEN	GLEN ROCK BORO	$891	65	7.2%	55.0%	$913	67	7.2%	57.5%	$1,004	68	7.4%	58.6%
BERGEN	LODI BOROUGH	$581	28	5.7%	53.6%	$586	26	5.7%	51.7%	$602	26	5.7%	50.3%
BERGEN	LYNDHURST TWP	$6	1	0.1%	0.7%	$236	5	2.3%	28.0%	$425	10	3.9%	47.3%
BERGEN	MAHWAH TWP	$651	37	5.8%	56.6%	$626	30	5.4%	46.4%	$670	34	5.4%	47.2%
BERGEN	NEW MILFORD BORO	$798	59	8.2%	56.9%	$657	37	6.5%	47.1%	$878	57	8.0%	50.8%
BERGEN	RAMSEY BORO	$698	48	6.2%	59.7%	$710	48	5.9%	56.1%	$735	42	6.0%	57.7%
BERGEN	RIDGEFIELD BORO	$555	25	4.5%	48.7%	$548	21	4.3%	45.6%	$576	23	4.2%	44.1%
BERGEN	RIDGEFIELD PARK TWP	$547	23	5.1%	54.6%	$609	29	5.4%	52.1%	$580	24	5.0%	53.1%
BERGEN	RUTHERFORD BORO	$689	44	6.3%	57.6%	$801	57	6.8%	52.5%	$844	55	7.0%	56.9%
BERGEN	TENAFLY BORO	$830	62	6.9%	57.5%	$874	63	7.0%	57.0%	$957	67	7.1%	55.4%
BERGEN	WESTWOOD REGIONAL	$681	43	6.1%	54.6%	$686	42	5.8%	52.3%	$715	39	5.8%	48.9%
BURLINGTON	BORDENTOWN REGIONAL	$678	42	6.7%	61.6%	$659	38	6.5%	57.3%	$936	63	8.1%	54.2%
BURLINGTON	BURLINGTON CITY	$700	49	5.6%	52.2%	$665	39	5.3%	49.1%	$734	41	5.5%	48.1%
BURLINGTON	CINNAMINSON TWP	$498	17	5.0%	46.4%	$522	18	5.0%	45.7%	$563	20	5.1%	44.4%
BURLINGTON	DELRAN TWP	$296	6	3.4%	26.3%	$270	7	2.9%	22.6%	$294	6	2.9%	20.4%
BURLINGTON	MAPLE SHADE TWP	$536	21	5.1%	49.8%	$555	22	5.2%	47.6%	$557	19	5.1%	47.7%
CAMDEN	COLLINGSWOOD BORO	$942	67	8.5%	64.6%	$1,000	70	8.2%	63.5%	$1,066	70	8.1%	64.0%

Salaries & Benefits for Operations/Maintenance of Plant - Indicator 11 (Cont'd)

Operating Type K-12 / 1801-3500 (Total of 73 School Districts)

Ranked Low Cost to High Cost

		Actual 2004-05 Per Pupil Cost	2004-05 Ranking	2004-05 % of Total Comparative Cost / Pupil	2004-05 % of Sal/Ben To Tot Op/Maint	Actual 2005-06 Per Pupil Cost	2005-06 Ranking	2005-06 % of Total Comparative Cost / Pupil	2005-06 % of Sal/Ben To Tot Op/Maint	Budget 2006-07 Per Pupil Cost	2006-07 Ranking	2006-07 % of Total Comparative Cost / Pupil	2006-07 % of Sal/Ben To Tot Op/Maint
State average - Operating Type K-12		**$736**				**$779**				**$783**			
State median - Operating Type K-12		**$658**				**$683**				**$722**			
State average - All operating types		**$705**				**$745**				**$759**			
State median - All operating types		**$584**				**$609**				**$660**			
Low to High Ranges		**$6 – $1,611**		**0.0% – 11.1%**	**0.0% – 69.8%**	**$21 – $1,625**		**0.1% – 8.8%**	**1.6% – 66.6%**	**$24 – $1,773**		**0.1% – 9.2%**	**1.8% – 67.4%**
COUNTY	**DISTRICT**												
CAMDEN	GLOUCESTER CITY	$899	66	6.3%	57.2%	$911	66	6.2%	52.0%	$907	61	6.3%	49.6%
CAMDEN	HADDON TWP	$656	38	6.6%	57.8%	$692	44	6.7%	56.5%	$749	45	6.6%	55.2%
CAMDEN	HADDONFIELD BORO	$858	64	8.2%	60.0%	$888	64	8.1%	59.6%	$940	65	8.3%	58.6%
CAMDEN	LINDENWOLD BORO	$694	47	6.2%	51.8%	$598	27	5.2%	46.7%	$550	18	4.9%	45.3%
CAMDEN	PINE HILL BORO	$644	35	6.2%	53.8%	$720	52	6.4%	51.9%	$774	47	6.8%	54.2%
CAPE MAY	MIDDLE TWP	$509	18	5.5%	47.4%	$504	14	5.0%	44.8%	$531	15	5.2%	44.2%
CAPE MAY	OCEAN CITY	$702	50	4.7%	50.6%	$804	58	5.3%	49.9%	$827	54	5.0%	49.1%
ESSEX	CALDWELL-WEST CALDWELL	$817	61	7.5%	53.2%	$849	60	7.6%	53.7%	$907	61	7.7%	53.4%
ESSEX	GLEN RIDGE BORO	$527	20	5.2%	43.2%	$535	20	5.1%	43.6%	$585	25	5.1%	48.3%
ESSEX	VERONA BORO	$609	32	6.1%	58.8%	$516	16	5.0%	54.5%	$648	31	5.9%	57.2%
GLOUCESTER	GLASSBORO	$602	30	5.9%	50.8%	$644	33	6.1%	48.9%	$615	27	6.2%	49.7%
GLOUCESTER	WEST DEPTFORD TWP	$622	33	7.1%	58.5%	$649	34	7.2%	53.2%	$687	35	6.8%	54.4%
HUDSON	HARRISON TOWN	$389	11	3.0%	26.5%	$516	16	3.6%	30.5%	$443	11	3.0%	27.9%
HUDSON	HOBOKEN CITY	$1,611	72	11.1%	69.8%	$1,481	72	8.8%	61.4%	$1,773	73	9.2%	67.0%
HUDSON	SECAUCUS TOWN	$974	68	8.3%	63.7%	$1,078	71	8.6%	59.0%	$1,113	71	8.6%	62.5%
MERCER	WASHINGTON TWP	$397	12	4.4%	48.4%	$649	34	6.2%	40.0%	$574	22	5.4%	40.9%
MIDDLESEX	METUCHEN BORO	$677	41	6.0%	50.7%	$714	49	6.2%	50.4%	$817	53	6.7%	54.9%
MIDDLESEX	MIDDLESEX BORO	$558	26	5.4%	53.0%	$582	25	5.4%	52.2%	$623	28	5.5%	51.7%
MIDDLESEX	SOUTH RIVER BORO	$206	5	2.7%	28.4%	$235	4	2.9%	25.5%	$252	5	2.9%	26.7%
MONMOUTH	ASBURY PARK CITY	$1,344	71	7.2%	64.8%	$1,625	73	7.4%	62.6%	$1,314	72	6.9%	57.6%
MONMOUTH	HAZLET TWP	$675	40	6.8%	50.3%	$685	41	6.6%	47.5%	$727	40	6.7%	47.8%
MONMOUTH	HOLMDEL TWP	$854	63	8.2%	53.0%	$899	65	8.1%	52.4%	$942	66	8.2%	51.3%
MONMOUTH	KEANSBURG BORO	-----	-----	0.0%	0.0%	$21	1	0.1%	1.6%	$24	1	0.1%	1.8%
MONMOUTH	UPPER FREEHOLD REGIONAL	$474	14	4.7%	38.5%	$487	13	4.7%	38.7%	$482	13	4.6%	38.1%

Salaries & Benefits for Operations/Maintenance of Plant - Indicator 11 (Cont'd)

Operating Type K-12 / 1801-3500 (Total of 73 School Districts)

Ranked Low Cost to High Cost

		Actual 2004-05 Per Pupil Cost	2004-05 Ranking	2004-05 % of Total Comparative Cost / Pupil	2004-05 % of Sal/Ben To Tot Op/Maint	Actual 2005-06 Per Pupil Cost	2005-06 Ranking	2005-06 % of Total Comparative Cost / Pupil	2005-06 % of Sal/Ben To Tot Op/Maint	Budget 2006-07 Per Pupil Cost	2006-07 Ranking	2006-07 % of Total Comparative Cost / Pupil	2006-07 % of Sal/Ben To Tot Op/Maint
State average - Operating Type K-12		**$736**				**$779**				**$783**			
State median - Operating Type K-12		**$658**				**$683**				**$722**			
State average - All operating types		**$705**				**$745**				**$759**			
State median - All operating types		**$584**				**$609**				**$660**			
Low to High Ranges		**$6 – $1,611**		**0.0% – 11.1%**	**0.0% – 69.8%**	**$21 – $1,625**		**0.1% – 8.8%**	**1.6% – 66.6%**	**$24 – $1,773**		**0.1% – 9.2%**	**1.8% – 67.4%**
COUNTY	**DISTRICT**												
MORRIS	DOVER TOWN	$566	27	6.0%	54.0%	$598	27	6.1%	51.7%	$651	32	6.5%	50.0%
MORRIS	KINNELON BORO	$553	24	5.3%	47.7%	$706	46	6.4%	47.8%	$660	33	5.8%	49.8%
MORRIS	MADISON BORO	$727	53	6.0%	52.4%	$737	53	5.9%	55.1%	$743	43	5.9%	51.3%
MORRIS	PEQUANNOCK TWP	$476	15	4.7%	48.2%	$504	14	4.7%	51.2%	$565	21	4.9%	51.8%
MORRIS	SCH DIST OF THE CHATHAMS	$750	56	6.8%	54.5%	$756	55	6.7%	53.4%	$794	50	6.9%	55.2%
OCEAN	BARNEGAT TWP	$693	46	6.6%	50.1%	$702	45	6.8%	47.3%	$711	38	6.8%	51.4%
OCEAN	MANCHESTER TWP	$510	19	5.1%	36.8%	$529	19	5.0%	37.5%	$535	16	5.0%	37.8%
OCEAN	PLUMSTED TWP	$133	4	1.4%	12.8%	$137	3	1.5%	12.4%	$142	3	1.5%	12.2%
OCEAN	POINT PLEASANT BORO	$68	2	0.8%	7.9%	$73	2	0.8%	7.0%	$64	2	0.7%	6.0%
PASSAIC	HAWTHORNE BORO	$735	54	7.0%	58.3%	$762	56	7.1%	60.1%	$797	52	7.1%	59.4%
SALEM	PENNS GRV-CARNEY'S PT REG	$691	45	7.1%	59.6%	$652	36	6.4%	55.2%	$743	43	7.0%	58.3%
SALEM	PENNSVILLE	$750	56	7.6%	54.2%	$715	50	7.1%	53.6%	$796	51	7.2%	54.8%
SALEM	PITTSGROVE TWP	$607	31	6.9%	54.1%	$637	32	6.7%	54.1%	$710	37	7.4%	55.0%
SOMERSET	NORTH PLAINFIELD BORO	$988	70	9.0%	65.7%	$991	69	8.8%	61.3%	$1,052	69	8.8%	63.3%
SOMERSET	SOMERSET HILLS REGIONAL	$705	51	5.9%	45.4%	$716	51	5.9%	52.8%	$846	56	6.2%	47.7%
SOMERSET	SOMERVILLE BORO	$662	39	5.8%	51.8%	$708	47	5.8%	54.0%	$752	46	5.8%	50.0%
SUSSEX	HOPATCONG	$541	22	5.3%	57.1%	$569	24	5.3%	42.6%	$628	29	5.8%	55.0%
UNION	BERKELEY HEIGHTS TWP	$743	55	6.7%	62.5%	$746	54	6.6%	61.7%	$777	49	6.7%	61.4%
UNION	CLARK TWP	$318	8	3.1%	24.0%	$270	7	2.7%	21.5%	$316	7	2.9%	22.5%
UNION	HILLSIDE TWP	$785	58	8.4%	66.9%	$863	62	8.4%	65.4%	$883	58	8.4%	67.4%
UNION	NEW PROVIDENCE BORO	$644	35	6.2%	59.8%	$667	40	6.1%	59.0%	$701	36	6.0%	60.1%
UNION	ROSELLE BORO	$470	13	4.8%	48.7%	$445	11	4.0%	37.1%	$537	17	4.5%	42.9%
UNION	ROSELLE PARK BORO	$595	29	5.9%	51.1%	$631	31	6.1%	52.0%	$632	30	5.9%	54.2%
UNION	SPRINGFIELD TWP	$715	52	6.4%	54.8%	$858	61	6.9%	53.2%	$900	60	7.2%	56.0%

Salaries & Benefits for Operations/Maintenance of Plant - Indicator 11 (Cont'd)

Operating Type K-12 / 1801-3500 (Total of 73 School Districts)

Ranked Low Cost to High Cost

	Actual 2004-05 Per Pupil Cost	2004-05 Ranking	2004-05 % of Total Comparative Cost / Pupil	2004-05 % of Sal/Ben To Tot Op/Maint	Actual 2005-06 Per Pupil Cost	2005-06 Ranking	2005-06 % of Total Comparative Cost / Pupil	2005-06 % of Sal/Ben To Tot Op/Maint	Budget 2006-07 Per Pupil Cost	2006-07 Ranking	2006-07 % of Total Comparative Cost / Pupil	2006-07 % of Sal/Ben To Tot Op/Maint
State average - Operating Type K-12	**$736**				**$779**				**$783**			
State median - Operating Type K-12	**$658**				**$683**				**$722**			
State average - All operating types	**$705**				**$745**				**$759**			
State median - All operating types	**$584**				**$609**				**$660**			
Low to High Ranges	**$6 – $1,611**		**0.0% – 11.1%**	**0.0% – 69.8%**	**$21 – $1,625**		**0.1% – 8.8%**	**1.6% – 66.6%**	**$24 – $1,773**		**0.1% – 9.2%**	**1.8% – 67.4%**
COUNTY **DISTRICT**												
WARREN HACKETTSTOWN	$302	7	2.9%	32.2%	$329	9	3.0%	31.4%	$391	9	3.3%	36.6%

Food Service - Indicator 12

Operating Type K-12 / 1801-3500 (Total of 73 School Districts)

Ranked Low Cost to High Cost

		2004-05 Actual 2004-05 Per Pupil Cost	2004-05 Ranking	2004-05 % of Total Comparative Cost / Pupil	2005-06 Actual 2005-06 Per Pupil Cost	2005-06 Ranking	2005-06 % of Total Comparative Cost / Pupil	2006-07 Budget 2006-07 Per Pupil Cost	2006-07 Ranking	2006-07 % of Total Comparative Cost / Pupil
State average - Operating Type K-12		**$61**			**$60**			**$32**		
State median - Operating Type K-12		**$27**			**$21**			**$12**		
State average - All operating types		**$62**			**$62**			**$38**		
State median - All operating types		**$42**			**$37**			**$28**		
Low to High Ranges		**$2 — $224**		**0.0%—1.9%**	**$1 — $373**		**0.0%—2.2%**	**$1 — $191**		**0.0%—1.5%**
COUNTY	**DISTRICT**									
ATLANTIC	BUENA REGIONAL	-----	-----	0.0%	$56	17	0.6%	$57	24	0.6%
ATLANTIC	HAMMONTON TOWN	-----	-----	0.0%	-----	-----	0.0%	-----	-----	0.0%
BERGEN	CLIFFSIDE PARK BORO	-----	-----	0.0%	$19	11	0.2%	$17	18	0.2%
BERGEN	DUMONT BORO	$7	7	0.1%	-----	-----	0.0%	$4	7	0.0%
BERGEN	ELMWOOD PARK	-----	-----	0.0%	-----	-----	0.0%	-----	-----	0.0%
BERGEN	ENGLEWOOD CITY	$47	20	0.3%	$119	21	0.8%	$34	21	0.2%
BERGEN	FORT LEE BORO	-----	-----	0.0%	-----	-----	0.0%	-----	-----	0.0%
BERGEN	GLEN ROCK BORO	-----	-----	0.0%	-----	-----	0.0%	$1	1	0.0%
BERGEN	LODI BOROUGH	-----	-----	0.0%	-----	-----	0.0%	-----	-----	0.0%
BERGEN	LYNDHURST TWP	$56	22	0.6%	$58	18	0.6%	$45	22	0.4%
BERGEN	MAHWAH TWP	$5	3	0.0%	$5	5	0.0%	$4	7	0.0%
BERGEN	NEW MILFORD BORO	-----	-----	0.0%	-----	-----	0.0%	-----	-----	0.0%
BERGEN	RAMSEY BORO	-----	-----	0.0%	-----	-----	0.0%	-----	-----	0.0%
BERGEN	RIDGEFIELD BORO	-----	-----	0.0%	-----	-----	0.0%	-----	-----	0.0%
BERGEN	RIDGEFIELD PARK TWP	-----	-----	0.0%	-----	-----	0.0%	-----	-----	0.0%
BERGEN	RUTHERFORD BORO	-----	-----	0.0%	-----	-----	0.0%	-----	-----	0.0%
BERGEN	TENAFLY BORO	-----	-----	0.0%	-----	-----	0.0%	-----	-----	0.0%
BERGEN	WESTWOOD REGIONAL	$20	12	0.2%	$1	1	0.0%	$1	1	0.0%
BURLINGTON	BORDENTOWN REGIONAL	-----	-----	0.0%	-----	-----	0.0%	-----	-----	0.0%
BURLINGTON	BURLINGTON CITY	$5	3	0.0%	-----	-----	0.0%	-----	-----	0.0%
BURLINGTON	CINNAMINSON TWP	-----	-----	0.0%	-----	-----	0.0%	-----	-----	0.0%
BURLINGTON	DELRAN TWP	-----	-----	0.0%	-----	-----	0.0%	-----	-----	0.0%
BURLINGTON	MAPLE SHADE TWP	$5	3	0.0%	$7	7	0.1%	$9	14	0.1%
CAMDEN	COLLINGSWOOD BORO	$26	14	0.2%	$26	13	0.2%	$26	20	0.2%

Food Service - Indicator 12 (Cont'd)

Operating Type K-12 / 1801-3500 (Total of 73 School Districts)

Ranked Low Cost to High Cost

		2004-05			2005-06				2006-07
		Actual 2004-05 Per Pupil Cost	2004-05 Ranking	% of Total Comparative Cost / Pupil	Actual 2005-06 Per Pupil Cost	2005-06 Ranking	% of Total Comparative Cost / Pupil	Budget 2006-07 Per Pupil Cost	2006-07 Ranking	% of Total Comparative Cost / Pupil
State average - Operating Type K-12		**$61**			**$60**			**$32**		
State median - Operating Type K-12		**$27**			**$21**			**$12**		
State average - All operating types		**$62**			**$62**			**$38**		
State median - All operating types		**$42**			**$37**			**$28**		
Low to High Ranges		**$2 — $224**		**0.0%—1.9%**	**$1 — $373**		**0.0%—2.2%**	**$1 — $191**		**0.0%—1.5%**
COUNTY	**DISTRICT**									
CAMDEN	GLOUCESTER CITY	-----	-----	0.0%	-----	-----	0.0%	-----	-----	0.0%
CAMDEN	HADDON TWP	$58	23	0.6%	$69	19	0.7%	$71	25	0.6%
CAMDEN	HADDONFIELD BORO	-----	-----	0.0%	-----	-----	0.0%	-----	-----	0.0%
CAMDEN	LINDENWOLD BORO	-----	-----	0.0%	-----	-----	0.0%	-----	-----	0.0%
CAMDEN	PINE HILL BORO	$2	1	0.0%	$2	3	0.0%	$4	7	0.0%
CAPE MAY	MIDDLE TWP	-----	-----	0.0%	-----	-----	0.0%	-----	-----	0.0%
CAPE MAY	OCEAN CITY	$12	9	0.1%	$12	9	0.1%	$12	16	0.1%
ESSEX	CALDWELL-WEST CALDWELL	-----	-----	0.0%	-----	-----	0.0%	-----	-----	0.0%
ESSEX	GLEN RIDGE BORO	-----	-----	0.0%	-----	-----	0.0%	-----	-----	0.0%
ESSEX	VERONA BORO	-----	-----	0.0%	-----	-----	0.0%	-----	-----	0.0%
GLOUCESTER	GLASSBORO	$43	19	0.4%	$21	12	0.2%	$20	19	0.2%
GLOUCESTER	WEST DEPTFORD TWP	-----	-----	0.0%	-----	-----	0.0%	-----	-----	0.0%
HUDSON	HARRISON TOWN	$32	16	0.2%	$88	20	0.6%	$47	23	0.3%
HUDSON	HOBOKEN CITY	$54	21	0.4%	$373	24	2.2%	$176	26	0.9%
HUDSON	SECAUCUS TOWN	$224	25	1.9%	$167	23	1.3%	$191	27	1.5%
MERCER	WASHINGTON TWP	-----	-----	0.0%	-----	-----	0.0%	-----	-----	0.0%
MIDDLESEX	METUCHEN BORO	-----	-----	0.0%	-----	-----	0.0%	-----	-----	0.0%
MIDDLESEX	MIDDLESEX BORO	-----	-----	0.0%	-----	-----	0.0%	-----	-----	0.0%
MIDDLESEX	SOUTH RIVER BORO	$5	3	0.1%	$5	5	0.1%	$5	10	0.1%
MONMOUTH	ASBURY PARK CITY	$36	17	0.2%	-----	-----	0.0%	-----	-----	0.0%
MONMOUTH	HAZLET TWP	-----	-----	0.0%	-----	-----	0.0%	-----	-----	0.0%
MONMOUTH	HOLMDEL TWP	-----	-----	0.0%	-----	-----	0.0%	-----	-----	0.0%
MONMOUTH	KEANSBURG BORO	-----	-----	0.0%	-----	-----	0.0%	-----	-----	0.0%
MONMOUTH	UPPER FREEHOLD REGIONAL	-----	-----	0.0%	-----	-----	0.0%	-----	-----	0.0%

Food Service - Indicator 12 (Cont'd)

Operating Type K-12 / 1801-3500 (Total of 73 School Districts)

Ranked Low Cost to High Cost

		2004-05			2005-06				2006-07		
		Actual 2004-05 Per Pupil Cost	2004-05 Ranking	% of Total Comparative Cost / Pupil	Actual 2005-06 Per Pupil Cost	2005-06 Ranking	% of Total Comparative Cost / Pupil	Budget 2006-07 Per Pupil Cost	2006-07 Ranking	% of Total Comparative Cost / Pupil
State average - Operating Type K-12		**$61**			**$60**			**$32**		
State median - Operating Type K-12		**$27**			**$21**			**$12**		
State average - All operating types		**$62**			**$62**			**$38**		
State median - All operating types		**$42**			**$37**			**$28**		
Low to High Ranges		**$2 — $224**		**0.0%—1.9%**	**$1 — $373**		**0.0%—2.2%**	**$1 — $191**		**0.0%—1.5%**
COUNTY	**DISTRICT**									
MORRIS	DOVER TOWN	$98	24	1.0%	$125	22	1.3%	-----	-----	0.0%
MORRIS	KINNELON BORO	-----	-----	0.0%	-----	-----	0.0%	-----	-----	0.0%
MORRIS	MADISON BORO	-----	-----	0.0%	-----	-----	0.0%	-----	-----	0.0%
MORRIS	PEQUANNOCK TWP	-----	-----	0.0%	-----	-----	0.0%	-----	-----	0.0%
MORRIS	SCH DIST OF THE CHATHAMS	-----	-----	0.0%	-----	-----	0.0%	-----	-----	0.0%
OCEAN	BARNEGAT TWP	-----	-----	0.0%	-----	-----	0.0%	-----	-----	0.0%
OCEAN	MANCHESTER TWP	-----	-----	0.0%	$1	1	0.0%	$1	1	0.0%
OCEAN	PLUMSTED TWP	-----	-----	0.0%	-----	-----	0.0%	-----	-----	0.0%
OCEAN	POINT PLEASANT BORO	-----	-----	0.0%	-----	-----	0.0%	-----	-----	0.0%
PASSAIC	HAWTHORNE BORO	-----	-----	0.0%	-----	-----	0.0%	$2	5	0.0%
SALEM	PENNS GRV-CARNEY'S PT REG	-----	-----	0.0%	-----	-----	0.0%	-----	-----	0.0%
SALEM	PENNSVILLE	$24	13	0.2%	$36	16	0.4%	$12	16	0.1%
SALEM	PITTSGROVE TWP	$15	10	0.2%	$30	15	0.3%	$5	10	0.1%
SOMERSET	NORTH PLAINFIELD BORO	-----	-----	0.0%	-----	-----	0.0%	$7	12	0.1%
SOMERSET	SOMERSET HILLS REGIONAL	$9	8	0.1%	-----	-----	0.0%	$9	14	0.1%
SOMERSET	SOMERVILLE BORO	-----	-----	0.0%	-----	-----	0.0%	-----	-----	0.0%
SUSSEX	HOPATCONG	$3	2	0.0%	$3	4	0.0%	$3	6	0.0%
UNION	BERKELEY HEIGHTS TWP	$15	10	0.1%	$18	10	0.2%	-----	-----	0.0%
UNION	CLARK TWP	-----	-----	0.0%	-----	-----	0.0%	-----	-----	0.0%
UNION	HILLSIDE TWP	$41	18	0.4%	$8	8	0.1%	$8	13	0.1%
UNION	NEW PROVIDENCE BORO	-----	-----	0.0%	-----	-----	0.0%	-----	-----	0.0%
UNION	ROSELLE BORO	$27	15	0.3%	$28	14	0.3%	-----	-----	0.0%
UNION	ROSELLE PARK BORO	-----	-----	0.0%	-----	-----	0.0%	-----	-----	0.0%
UNION	SPRINGFIELD TWP	-----	-----	0.0%	-----	-----	0.0%	-----	-----	0.0%

Food Service - Indicator 12 (Cont'd)

Operating Type K-12 / 1801-3500 (Total of 73 School Districts)

Ranked Low Cost to High Cost

		2004-05			2005-06				2006-07
	Actual 2004-05 Per Pupil Cost	2004-05 Ranking	% of Total Comparative Cost / Pupil	Actual 2005-06 Per Pupil Cost	2005-06 Ranking	% of Total Comparative Cost / Pupil	Budget 2006-07 Per Pupil Cost	2006-07 Ranking	% of Total Comparative Cost / Pupil
State average - Operating Type K-12	**$61**			**$60**			**$32**		
State median - Operating Type K-12	**$27**			**$21**			**$12**		
State average - All operating types	**$62**			**$62**			**$38**		
State median - All operating types	**$42**			**$37**			**$28**		
Low to High Ranges	**$2 — $224**		**0.0%—1.9%**	**$1 — $373**		**0.0%—2.2%**	**$1 — $191**		**0.0%—1.5%**
COUNTY **DISTRICT**									
WARREN HACKETTSTOWN	-----	-----	0.0%	-----	-----	0.0%	$1	1	0.0%

Extracurricular Cost- Indicator 13

Operating Type K-12 / 1801-3500 (Total of 73 School Districts)

Ranked Low Cost to High Cost

		2004-05			2005-06			2006-07		
		Actual 2004-05 Per Pupil Cost	2004-05 Ranking	% of Total Comparative Cost / Pupil	Actual 2005-06 Per Pupil Cost	2005-06 Ranking	% of Total Comparative Cost / Pupil	Budget 2006-07 Per Pupil Cost	2006-07 Ranking	% of Total Comparative Cost / Pupil
State average - Operating Type K-12		**$202**			**$213**			**$227**		
State median - Operating Type K-12		**$254**			**$263**			**$281**		
State average - All operating types		**$209**			**$221**			**$234**		
State median - All operating types		**$149**			**$155**			**$167**		
Low to High Ranges		**$123 – $466**		**1.3%–5.0%**	**$129 – $507**		**1.3%–5.3%**	**$144 – $538**		**1.3%–5.0%**
COUNTY	**DISTRICT**									
ATLANTIC	BUENA REGIONAL	$212	13	2.4%	$228	13	2.5%	$248	15	2.5%
ATLANTIC	HAMMONTON TOWN	$195	9	2.3%	$201	8	2.3%	$154	3	1.8%
BERGEN	CLIFFSIDE PARK BORO	$318	46	3.1%	$322	45	3.0%	$285	26	2.9%
BERGEN	DUMONT BORO	$237	19	2.3%	$256	20	2.4%	$296	29	2.6%
BERGEN	ELMWOOD PARK	$237	19	2.7%	$239	15	2.7%	$267	21	2.9%
BERGEN	ENGLEWOOD CITY	$231	18	1.6%	$285	29	1.8%	$254	17	1.8%
BERGEN	FORT LEE BORO	$213	14	1.9%	$224	12	2.1%	$242	11	2.1%
BERGEN	GLEN ROCK BORO	$264	30	2.1%	$298	38	2.4%	$317	36	2.3%
BERGEN	LODI BOROUGH	$169	4	1.7%	$176	4	1.7%	$181	5	1.7%
BERGEN	LYNDHURST TWP	$284	36	2.8%	$292	32	2.8%	$307	32	2.8%
BERGEN	MAHWAH TWP	$305	43	2.7%	$294	35	2.5%	$319	38	2.6%
BERGEN	NEW MILFORD BORO	$291	40	3.0%	$269	23	2.6%	$332	42	3.0%
BERGEN	RAMSEY BORO	$268	31	2.4%	$278	25	2.3%	$288	27	2.4%
BERGEN	RIDGEFIELD BORO	$271	32	2.2%	$368	55	2.9%	$445	62	3.3%
BERGEN	RIDGEFIELD PARK TWP	$355	57	3.3%	$371	57	3.3%	$399	55	3.4%
BERGEN	RUTHERFORD BORO	$299	41	2.7%	$292	32	2.5%	$312	33	2.6%
BERGEN	TENAFLY BORO	$280	34	2.3%	$296	36	2.4%	$318	37	2.3%
BERGEN	WESTWOOD REGIONAL	$332	51	3.0%	$379	59	3.2%	$394	54	3.2%
BURLINGTON	BORDENTOWN REGIONAL	$323	47	3.2%	$306	41	3.0%	$300	30	2.6%
BURLINGTON	BURLINGTON CITY	$346	56	2.8%	$364	54	2.9%	$417	58	3.1%
BURLINGTON	CINNAMINSON TWP	$383	64	3.9%	$407	64	3.9%	$444	61	4.0%
BURLINGTON	DELRAN TWP	$253	26	2.9%	$251	18	2.7%	$274	24	2.7%
BURLINGTON	MAPLE SHADE TWP	$336	52	3.2%	$264	22	2.5%	$267	21	2.5%
CAMDEN	COLLINGSWOOD BORO	$464	72	4.2%	$507	73	4.2%	$538	73	4.1%

Extracurricular Cost - Indicator 13 (Cont'd)

Operating Type K-12 / 1801-3500 (Total of 73 School Districts)

Ranked Low Cost to High Cost

		2004-05			2005-06				2006-07
		Actual 2004-05 Per Pupil Cost	2004-05 Ranking	% of Total Comparative Cost / Pupil	Actual 2005-06 Per Pupil Cost	2005-06 Ranking	% of Total Comparative Cost / Pupil	Budget 2006-07 Per Pupil Cost	2006-07 Ranking	% of Total Comparative Cost / Pupil
State average - Operating Type K-12		**$202**			**$213**			**$227**		
State median - Operating Type K-12		**$254**			**$263**			**$281**		
State average - All operating types		**$209**			**$221**			**$234**		
State median - All operating types		**$149**			**$155**			**$167**		
Low to High Ranges		**$123 – $466**		**1.3%–5.0%**	**$129 – $507**		**1.3%–5.3%**	**$144 – $538**		**1.3%–5.0%**
COUNTY	**DISTRICT**									
CAMDEN	GLOUCESTER CITY	$284	36	2.0%	$285	29	1.9%	$333	44	2.3%
CAMDEN	HADDON TWP	$313	45	3.1%	$349	52	3.4%	$364	51	3.2%
CAMDEN	HADDONFIELD BORO	$428	70	4.1%	$455	70	4.1%	$480	69	4.2%
CAMDEN	LINDENWOLD BORO	$288	39	2.6%	$303	39	2.6%	$302	31	2.7%
CAMDEN	PINE HILL BORO	$282	35	2.7%	$306	41	2.7%	$314	35	2.8%
CAPE MAY	MIDDLE TWP	$258	28	2.8%	$293	34	2.9%	$281	25	2.7%
CAPE MAY	OCEAN CITY	$355	57	2.4%	$363	53	2.4%	$410	56	2.5%
ESSEX	CALDWELL-WEST CALDWELL	$356	59	3.3%	$369	56	3.3%	$387	53	3.3%
ESSEX	GLEN RIDGE BORO	$389	65	3.8%	$376	58	3.6%	$502	71	4.4%
ESSEX	VERONA BORO	$304	42	3.1%	$276	24	2.7%	$356	49	3.3%
GLOUCESTER	GLASSBORO	$176	5	1.7%	$187	5	1.8%	$193	6	1.9%
GLOUCESTER	WEST DEPTFORD TWP	$276	33	3.2%	$279	27	3.1%	$327	41	3.3%
HUDSON	HARRISON TOWN	$190	6	1.4%	$251	18	1.7%	$236	10	1.6%
HUDSON	HOBOKEN CITY	$329	50	2.3%	$414	65	2.5%	$525	72	2.7%
HUDSON	SECAUCUS TOWN	$377	62	3.2%	$443	68	3.5%	$452	64	3.5%
MERCER	WASHINGTON TWP	$216	15	2.4%	$324	46	3.1%	$470	67	4.4%
MIDDLESEX	METUCHEN BORO	$337	54	3.0%	$327	48	2.8%	$344	47	2.8%
MIDDLESEX	MIDDLESEX BORO	$311	44	3.0%	$327	48	3.0%	$341	46	3.0%
MIDDLESEX	SOUTH RIVER BORO	$250	25	3.3%	$284	28	3.5%	$312	33	3.7%
MONMOUTH	ASBURY PARK CITY	$261	29	1.4%	$303	39	1.4%	$262	19	1.4%
MONMOUTH	HAZLET TWP	$207	10	2.1%	$218	9	2.1%	$232	9	2.1%
MONMOUTH	HOLMDEL TWP	$223	17	2.1%	$242	16	2.2%	$255	18	2.2%
MONMOUTH	KEANSBURG BORO	$192	8	1.4%	$289	31	1.9%	$294	28	1.8%
MONMOUTH	UPPER FREEHOLD REGIONAL	$375	61	3.7%	$385	60	3.7%	$363	50	3.5%

Extracurricular Cost - Indicator 13 (Cont'd)
Operating Type K-12 / 1801-3500 (Total of 73 School Districts)
Ranked Low Cost to High Cost

		2004-05			2005-06				2006-07
		Actual 2004-05 Per Pupil Cost	2004-05 Ranking	% of Total Comparative Cost / Pupil	Actual 2005-06 Per Pupil Cost	2005-06 Ranking	% of Total Comparative Cost / Pupil	Budget 2006-07 Per Pupil Cost	2006-07 Ranking	% of Total Comparative Cost / Pupil
State average - Operating Type K-12		**$202**			**$213**			**$227**		
State median - Operating Type K-12		**$254**			**$263**			**$281**		
State average - All operating types		**$209**			**$221**			**$234**		
State median - All operating types		**$149**			**$155**			**$167**		
Low to High Ranges		**$123 – $466**		**1.3%–5.0%**	**$129 – $507**		**1.3%–5.3%**	**$144 – $538**		**1.3%–5.0%**
COUNTY	**DISTRICT**									
MORRIS	DOVER TOWN	$209	11	2.2%	$200	7	2.1%	$219	8	2.2%
MORRIS	KINNELON BORO	$344	55	3.3%	$319	44	2.9%	$371	52	3.3%
MORRIS	MADISON BORO	$452	71	3.7%	$470	71	3.8%	$472	68	3.7%
MORRIS	PEQUANNOCK TWP	$242	21	2.4%	$260	21	2.4%	$242	11	2.1%
MORRIS	SCH DIST OF THE CHATHAMS	$245	22	2.2%	$247	17	2.2%	$251	16	2.2%
OCEAN	BARNEGAT TWP	$423	69	4.0%	$436	67	4.2%	$450	63	4.3%
OCEAN	MANCHESTER TWP	$323	47	3.2%	$326	47	3.1%	$333	44	3.1%
OCEAN	PLUMSTED TWP	$466	73	5.0%	$472	72	5.3%	$465	66	5.0%
OCEAN	POINT PLEASANT BORO	$328	49	3.9%	$332	50	3.8%	$332	42	3.6%
PASSAIC	HAWTHORNE BORO	$210	12	2.0%	$221	10	2.1%	$245	13	2.2%
SALEM	PENNS GRV-CARNEY'S PT REG	$148	3	1.5%	$154	2	1.5%	$179	4	1.7%
SALEM	PENNSVILLE	$217	16	2.2%	$221	10	2.2%	$268	23	2.4%
SALEM	PITTSGROVE TWP	$249	24	2.8%	$278	25	2.9%	$263	20	2.7%
SOMERSET	NORTH PLAINFIELD BORO	$248	23	2.3%	$238	14	2.1%	$246	14	2.1%
SOMERSET	SOMERSET HILLS REGIONAL	$418	68	3.5%	$446	69	3.7%	$496	70	3.6%
SOMERSET	SOMERVILLE BORO	$377	62	3.3%	$433	66	3.5%	$441	60	3.4%
SUSSEX	HOPATCONG	$191	7	1.9%	$197	6	1.8%	$203	7	1.9%
UNION	BERKELEY HEIGHTS TWP	$406	67	3.7%	$400	62	3.5%	$433	59	3.7%
UNION	CLARK TWP	$336	52	3.3%	$347	51	3.5%	$350	48	3.2%
UNION	HILLSIDE TWP	$123	1	1.3%	$129	1	1.3%	$144	1	1.4%
UNION	NEW PROVIDENCE BORO	$360	60	3.5%	$397	61	3.6%	$412	57	3.5%
UNION	ROSELLE BORO	$123	1	1.3%	$171	3	1.5%	$149	2	1.3%
UNION	ROSELLE PARK BORO	$286	38	2.8%	$311	43	3.0%	$320	39	3.0%
UNION	SPRINGFIELD TWP	$256	27	2.3%	$296	36	2.4%	$324	40	2.6%

Extracurricular Cost - Indicator 13 (Cont'd)

Operating Type K-12 / 1801-3500 (Total of 73 School Districts)

Ranked Low Cost to High Cost

		2004-05			2005-06				2006-07
		Actual 2004-05 Per Pupil Cost	2004-05 Ranking	% of Total Comparative Cost / Pupil	Actual 2005-06 Per Pupil Cost	2005-06 Ranking	% of Total Comparative Cost / Pupil	Budget 2006-07 Per Pupil Cost	2006-07 Ranking	% of Total Comparative Cost / Pupil
State average - Operating Type K-12		**$202**			**$213**			**$227**		
State median - Operating Type K-12		**$254**			**$263**			**$281**		
State average - All operating types		**$209**			**$221**			**$234**		
State median - All operating types		**$149**			**$155**			**$167**		
Low to High Ranges		**$123 – $466**		**1.3%–5.0%**	**$129 – $507**		**1.3%–5.3%**	**$144 – $538**		**1.3%–5.0%**
COUNTY	**DISTRICT**									
WARREN	HACKETTSTOWN	$393	66	3.7%	$401	63	3.6%	$458	65	3.9%

Personal Services - Employee Benefits - Indicator 14
Operating Type K-12 / 1801-3500 (Total of 73 School Districts)

		Actual 2004-05 % of Total Salaries	Actual 2005-06 % of Total Salaries	Budget 2006-07 % of Total Salaries
State average - Operating Type K-12		**23.4%**	**24.6%**	**26.0%**
State median - Operating Type K-12		**23.2%**	**24.3%**	**25.8%**
State average - All operating types		**23.7%**	**24.8%**	**26.4%**
State median - All operating types		**23.5%**	**24.5%**	**26.3%**
Low to High Ranges		**17.3% — 35.0%**	**18.2% — 30.8%**	**18.9% — 32.7%**
COUNTY	**DISTRICT**			
ATLANTIC	BUENA REGIONAL	28.4%	29.8%	31.5%
ATLANTIC	HAMMONTON TOWN	28.1%	25.8%	23.9%
BERGEN	CLIFFSIDE PARK BORO	29.1%	30.8%	29.0%
BERGEN	DUMONT BORO	17.4%	18.2%	18.9%
BERGEN	ELMWOOD PARK	27.3%	28.3%	31.4%
BERGEN	ENGLEWOOD CITY	21.4%	22.3%	20.0%
BERGEN	FORT LEE BORO	25.5%	26.6%	27.4%
BERGEN	GLEN ROCK BORO	20.0%	21.4%	23.9%
BERGEN	LODI BOROUGH	27.9%	28.8%	29.7%
BERGEN	LYNDHURST TWP	24.3%	24.9%	28.7%
BERGEN	MAHWAH TWP	22.6%	22.2%	23.0%
BERGEN	NEW MILFORD BORO	24.9%	23.8%	25.0%
BERGEN	RAMSEY BORO	19.2%	20.2%	20.3%
BERGEN	RIDGEFIELD BORO	26.4%	30.0%	30.9%
BERGEN	RIDGEFIELD PARK TWP	19.0%	20.4%	22.5%
BERGEN	RUTHERFORD BORO	18.4%	20.7%	23.7%
BERGEN	TENAFLY BORO	20.9%	22.6%	23.2%
BERGEN	WESTWOOD REGIONAL	23.5%	24.7%	28.0%
BURLINGTON	BORDENTOWN REGIONAL	22.6%	24.3%	26.4%
BURLINGTON	BURLINGTON CITY	23.3%	23.9%	24.8%
BURLINGTON	CINNAMINSON TWP	18.9%	21.6%	23.1%
BURLINGTON	DELRAN TWP	21.2%	21.4%	24.6%
BURLINGTON	MAPLE SHADE TWP	28.4%	28.2%	28.7%
CAMDEN	COLLINGSWOOD BORO	24.9%	24.5%	28.0%
CAMDEN	GLOUCESTER CITY	27.2%	28.1%	31.1%

Personal Services - Employee Benefits - Indicator 14 (Cont'd)
Operating Type K-12 / 1801-3500 (Total of 73 School Districts)

		Actual 2004-05 % of Total Salaries	Actual 2005-06 % of Total Salaries	Budget 2006-07 % of Total Salaries
State average - Operating Type K-12		**23.4%**	**24.6%**	**26.0%**
State median - Operating Type K-12		**23.2%**	**24.3%**	**25.8%**
State average - All operating types		**23.7%**	**24.8%**	**26.4%**
State median - All operating types		**23.5%**	**24.5%**	**26.3%**
Low to High Ranges		**17.3% — 35.0%**	**18.2% — 30.8%**	**18.9% — 32.7%**
COUNTY	**DISTRICT**			
CAMDEN	HADDON TWP	24.8%	25.0%	27.6%
CAMDEN	HADDONFIELD BORO	18.9%	21.0%	23.1%
CAMDEN	LINDENWOLD BORO	28.6%	28.9%	30.4%
CAMDEN	PINE HILL BORO	22.1%	27.0%	26.0%
CAPE MAY	MIDDLE TWP	22.8%	23.4%	25.9%
CAPE MAY	OCEAN CITY	17.4%	18.6%	19.6%
ESSEX	CALDWELL-WEST CALDWELL	20.0%	21.4%	23.9%
ESSEX	GLEN RIDGE BORO	22.4%	22.8%	23.9%
ESSEX	VERONA BORO	17.3%	18.5%	19.9%
GLOUCESTER	GLASSBORO	20.9%	20.0%	23.0%
GLOUCESTER	WEST DEPTFORD TWP	19.8%	20.6%	22.8%
HUDSON	HARRISON TOWN	30.5%	29.6%	24.7%
HUDSON	HOBOKEN CITY	23.1%	25.1%	28.3%
HUDSON	SECAUCUS TOWN	23.7%	26.4%	26.8%
MERCER	WASHINGTON TWP	23.3%	22.3%	22.0%
MIDDLESEX	METUCHEN BORO	20.8%	22.6%	24.6%
MIDDLESEX	MIDDLESEX BORO	23.2%	23.5%	24.5%
MIDDLESEX	SOUTH RIVER BORO	23.5%	26.2%	26.7%
MONMOUTH	ASBURY PARK CITY	26.1%	26.2%	30.2%
MONMOUTH	HAZLET TWP	23.0%	25.0%	26.4%
MONMOUTH	HOLMDEL TWP	20.6%	20.4%	22.7%
MONMOUTH	KEANSBURG BORO	22.6%	24.5%	22.6%
MONMOUTH	UPPER FREEHOLD REGIONAL	24.3%	22.5%	25.3%
MORRIS	DOVER TOWN	24.9%	25.2%	29.1%
MORRIS	KINNELON BORO	18.4%	19.3%	19.9%

Personal Services - Employee Benefits - Indicator 14 (Cont'd)
Operating Type K-12 / 1801-3500 (Total of 73 School Districts)

		Actual 2004-05 % of Total Salaries	Actual 2005-06 % of Total Salaries	Budget 2006-07 % of Total Salaries
State average - Operating Type K-12		**23.4%**	**24.6%**	**26.0%**
State median - Operating Type K-12		**23.2%**	**24.3%**	**25.8%**
State average - All operating types		**23.7%**	**24.8%**	**26.4%**
State median - All operating types		**23.5%**	**24.5%**	**26.3%**
Low to High Ranges		**17.3% — 35.0%**	**18.2% — 30.8%**	**18.9% — 32.7%**
COUNTY	**DISTRICT**			
MORRIS	MADISON BORO	22.0%	21.5%	21.8%
MORRIS	PEQUANNOCK TWP	21.0%	22.7%	24.1%
MORRIS	SCH DIST OF THE CHATHAMS	18.6%	19.0%	21.4%
OCEAN	BARNEGAT TWP	35.0%	24.8%	32.7%
OCEAN	MANCHESTER TWP	25.7%	27.8%	31.0%
OCEAN	PLUMSTED TWP	21.7%	25.1%	25.1%
OCEAN	POINT PLEASANT BORO	27.5%	27.6%	29.5%
PASSAIC	HAWTHORNE BORO	24.2%	23.8%	25.6%
SALEM	PENNS GRV-CARNEY'S PT REG	27.0%	28.4%	30.1%
SALEM	PENNSVILLE	20.8%	21.4%	24.8%
SALEM	PITTSGROVE TWP	22.7%	23.5%	25.9%
SOMERSET	NORTH PLAINFIELD BORO	23.2%	23.2%	26.2%
SOMERSET	SOMERSET HILLS REGIONAL	22.8%	23.9%	25.6%
SOMERSET	SOMERVILLE BORO	26.6%	28.8%	31.1%
SUSSEX	HOPATCONG	21.3%	22.3%	22.3%
UNION	BERKELEY HEIGHTS TWP	20.6%	18.5%	23.8%
UNION	CLARK TWP	23.3%	24.9%	24.7%
UNION	HILLSIDE TWP	23.6%	24.0%	23.6%
UNION	NEW PROVIDENCE BORO	22.0%	22.8%	24.5%
UNION	ROSELLE BORO	26.3%	28.5%	31.0%
UNION	ROSELLE PARK BORO	24.4%	25.4%	28.0%
UNION	SPRINGFIELD TWP	24.2%	24.5%	24.0%
WARREN	HACKETTSTOWN	26.5%	26.9%	30.7%

THIS PAGE INTENTIONALLY LEFT BLANK

Total Equipment - Indicator 15
Operating Type K-12 / 1801-3500 (Total of 73 School Districts)

		Actual 2004-05 Per Pupil Cost	Actual 2005-06 Per Pupil Cost	Budget 2006-07 Per Pupil Cost
State average - Operating Type K-12		**$58**	**$55**	**$39**
State median - Operating Type K-12		**$37**	**$41**	**$25**
State average - All operating types		**$66**	**$65**	**$50**
State median - All operating types		**$43**	**$49**	**$43**
	Low to High Ranges	**$0 — $333**	**$0 — $228**	**$0 — $294**
COUNTY	**DISTRICT**			
ATLANTIC	BUENA REGIONAL	$4	$1	$1
ATLANTIC	HAMMONTON TOWN	$136	$24	$0
BERGEN	CLIFFSIDE PARK BORO	$12	$0	$0
BERGEN	DUMONT BORO	$24	$37	$34
BERGEN	ELMWOOD PARK	$36	$9	$9
BERGEN	ENGLEWOOD CITY	$40	$48	$0
BERGEN	FORT LEE BORO	$74	$12	$0
BERGEN	GLEN ROCK BORO	$60	$50	$2
BERGEN	LODI BOROUGH	$21	$24	$11
BERGEN	LYNDHURST TWP	$100	$28	$0
BERGEN	MAHWAH TWP	$101	$87	$0
BERGEN	NEW MILFORD BORO	$66	$20	$9
BERGEN	RAMSEY BORO	$17	$13	$25
BERGEN	RIDGEFIELD BORO	$10	$5	$18
BERGEN	RIDGEFIELD PARK TWP	$8	$0	$0
BERGEN	RUTHERFORD BORO	$65	$70	$8
BERGEN	TENAFLY BORO	$27	$35	$0
BERGEN	WESTWOOD REGIONAL	$82	$62	$59
BURLINGTON	BORDENTOWN REGIONAL	$23	$52	$66
BURLINGTON	BURLINGTON CITY	$20	$7	$2
BURLINGTON	CINNAMINSON TWP	$22	$16	$13
BURLINGTON	DELRAN TWP	$65	$93	$10
BURLINGTON	MAPLE SHADE TWP	$100	$94	$32
CAMDEN	COLLINGSWOOD BORO	$10	$59	$26
CAMDEN	GLOUCESTER CITY	$333	$81	$135

Total Equipment - Indicator 15 (Cont'd)
Operating Type K-12 / 1801-3500 (Total of 73 School Districts)

		Actual 2004-05 Per Pupil Cost	Actual 2005-06 Per Pupil Cost	Budget 2006-07 Per Pupil Cost
State average - Operating Type K-12		**$58**	**$55**	**$39**
State median - Operating Type K-12		**$37**	**$41**	**$25**
State average - All operating types		**$66**	**$65**	**$50**
State median - All operating types		**$43**	**$49**	**$43**
	Low to High Ranges	**$0 — $333**	**$0 — $228**	**$0 — $294**
COUNTY	**DISTRICT**			
CAMDEN	HADDON TWP	$51	$52	$87
CAMDEN	HADDONFIELD BORO	$4	$5	$4
CAMDEN	LINDENWOLD BORO	$78	$38	$45
CAMDEN	PINE HILL BORO	$10	$18	$7
CAPE MAY	MIDDLE TWP	$65	$19	$31
CAPE MAY	OCEAN CITY	$36	$29	$43
ESSEX	CALDWELL-WEST CALDWELL	$11	$63	$4
ESSEX	GLEN RIDGE BORO	$186	$9	$11
ESSEX	VERONA BORO	$16	$6	$7
GLOUCESTER	GLASSBORO	$50	$224	$162
GLOUCESTER	WEST DEPTFORD TWP	$29	$55	$15
HUDSON	HARRISON TOWN	$132	$91	$71
HUDSON	HOBOKEN CITY	$31	$97	$102
HUDSON	SECAUCUS TOWN	$0	$228	$194
MERCER	WASHINGTON TWP	$4	$33	$82
MIDDLESEX	METUCHEN BORO	$45	$0	$0
MIDDLESEX	MIDDLESEX BORO	$70	$20	$3
MIDDLESEX	SOUTH RIVER BORO	$15	$16	$0
MONMOUTH	ASBURY PARK CITY	$45	$27	$86
MONMOUTH	HAZLET TWP	$61	$36	$15
MONMOUTH	HOLMDEL TWP	$32	$20	$12
MONMOUTH	KEANSBURG BORO	$14	$61	$21
MONMOUTH	UPPER FREEHOLD REGIONAL	$43	$21	$19
MORRIS	DOVER TOWN	$186	$76	$67
MORRIS	KINNELON BORO	$17	$0	$0

Total Equipment - Indicator 15 (Cont'd)
Operating Type K-12 / 1801-3500 (Total of 73 School Districts)

		Actual 2004-05 Per Pupil Cost	Actual 2005-06 Per Pupil Cost	Budget 2006-07 Per Pupil Cost
State average - Operating Type K-12		**$58**	**$55**	**$39**
State median - Operating Type K-12		**$37**	**$41**	**$25**
State average - All operating types		**$66**	**$65**	**$50**
State median - All operating types		**$43**	**$49**	**$43**
Low to High Ranges		**$0 — $333**	**$0 — $228**	**$0 — $294**
COUNTY	**DISTRICT**			
MORRIS	MADISON BORO	$15	$45	$17
MORRIS	PEQUANNOCK TWP	$36	$43	$22
MORRIS	SCH DIST OF THE CHATHAMS	$31	$7	$1
OCEAN	BARNEGAT TWP	$64	$66	$42
OCEAN	MANCHESTER TWP	$38	$75	$56
OCEAN	PLUMSTED TWP	$42	$21	$25
OCEAN	POINT PLEASANT BORO	$46	$37	$39
PASSAIC	HAWTHORNE BORO	$4	$0	$0
SALEM	PENNS GRV-CARNEY'S PT REG	$7	$15	$0
SALEM	PENNSVILLE	$6	$10	$8
SALEM	PITTSGROVE TWP	$137	$66	$37
SOMERSET	NORTH PLAINFIELD BORO	$2	$13	$17
SOMERSET	SOMERSET HILLS REGIONAL	$35	$65	$41
SOMERSET	SOMERVILLE BORO	$62	$21	$0
SUSSEX	HOPATCONG	$38	$64	$0
UNION	BERKELEY HEIGHTS TWP	$162	$140	$182
UNION	CLARK TWP	$0	$0	$0
UNION	HILLSIDE TWP	$63	$41	$7
UNION	NEW PROVIDENCE BORO	$48	$34	$10
UNION	ROSELLE BORO	$32	$87	$19
UNION	ROSELLE PARK BORO	$17	$77	$49
UNION	SPRINGFIELD TWP	$201	$175	$294
WARREN	HACKETTSTOWN	$91	$68	$74

THIS PAGE INTENTIONALLY LEFT BLANK

Student / Teacher Ratio: Median Teacher Salary - Indicator 16

Operating Type K-12 / 1801-3500 (Total of 73 School Districts)

Ratio: Ranked High Ratio to Low

Salary: Ranked Low Salary to High

		2005-06 Student / Teacher Ratio	2005-06 Ranking	2005-06 Median Salary	2005-06 Ranking	2006-07 Student / Teacher Ratio	2006-07 Ranking	2006-07 Median Salary	2006-07 Ranking
K-12 Average		**12.5**		**$52,061**		**10.8**		**$53,549**	
COUNTY	**DISTRICT**								
ATLANTIC	BUENA REGIONAL	14.4	5	$49,675	30	12.2	13	$53,386	39
ATLANTIC	HAMMONTON TOWN	14.1	11	$42,586	3	12.8	4	$47,184	12
BERGEN	CLIFFSIDE PARK BORO	13.8	18	$52,400	42	12.1	15	$52,670	37
BERGEN	DUMONT BORO	14.1	11	$68,000	71	11.6	25	$68,798	71
BERGEN	ELMWOOD PARK	16.4	1	$44,042	7	15.4	1	$47,587	14
BERGEN	ENGLEWOOD CITY	10.9	68	$50,945	33	9.7	65	$54,455	44
BERGEN	FORT LEE BORO	13.8	18	$56,090	56	11.9	20	$58,085	58
BERGEN	GLEN ROCK BORO	12.0	57	$55,437	52	10.6	53	$56,081	49
BERGEN	LODI BOROUGH	13.3	27	$53,113	46	12.0	17	$51,055	27
BERGEN	LYNDHURST TWP	14.4	5	$63,825	70	12.3	9	$59,165	60
BERGEN	MAHWAH TWP	12.7	38	$56,221	57	11.1	36	$56,331	52
BERGEN	NEW MILFORD BORO	13.2	29	$45,025	10	11.9	20	$45,475	6
BERGEN	RAMSEY BORO	12.7	38	$51,283	35	10.7	51	$52,575	35
BERGEN	RIDGEFIELD BORO	13.0	32	$48,065	22	11.2	34	$48,119	17
BERGEN	RIDGEFIELD PARK TWP	12.2	51	$52,780	44	10.9	43	$55,368	46
BERGEN	RUTHERFORD BORO	12.5	41	$58,004	60	10.9	43	$59,699	61
BERGEN	TENAFLY BORO	12.0	57	$58,068	61	10.9	43	$60,688	64
BERGEN	WESTWOOD REGIONAL	12.4	46	$43,499	6	10.5	58	$51,350	28
BURLINGTON	BORDENTOWN REGIONAL	13.8	18	$49,445	28	11.6	25	$50,364	22
BURLINGTON	BURLINGTON CITY	10.1	70	$48,050	21	9.3	69	$50,735	24
BURLINGTON	CINNAMINSON TWP	12.5	41	$51,700	38	10.6	53	$53,600	40
BURLINGTON	DELRAN TWP	14.0	13	$51,675	37	12.1	15	$50,450	23
BURLINGTON	MAPLE SHADE TWP	13.6	23	$49,782	31	11.4	30	$50,180	21
CAMDEN	COLLINGSWOOD BORO	11.3	66	$49,200	27	9.8	64	$51,450	29
CAMDEN	GLOUCESTER CITY	9.7	71	$45,728	14	8.5	71	$47,694	16
CAMDEN	HADDON TWP	14.5	4	$55,731	54	12.4	7	$56,188	50
CAMDEN	HADDONFIELD BORO	14.3	7	$63,400	69	12.3	9	$60,050	62
CAMDEN	LINDENWOLD BORO	12.0	57	$46,813	17	9.6	67	$44,749	3

Student / Teacher Ratio: Median Teacher Salary - Indicator 16 (Cont'd)

Operating Type K-12 / 1801-3500 (Total of 73 School Districts)

Ratio: Ranked High Ratio to Low

Salary: Ranked Low Salary to High

		2005-06 Student / Teacher Ratio	2005-06 Ranking	2005-06 Median Salary	2005-06 Ranking	2006-07 Student / Teacher Ratio	2006-07 Ranking	2006-07 Median Salary	2006-07 Ranking
K-12 Average		**12.5**		**$52,061**		**10.8**		**$53,549**	
COUNTY	**DISTRICT**								
CAMDEN	PINE HILL BORO	11.9	62	$63,105	68	10.8	49	$67,357	69
CAPE MAY	MIDDLE TWP	12.3	50	$49,490	29	11.0	41	$52,155	32
CAPE MAY	OCEAN CITY	10.6	69	$83,279	73	9.4	68	$79,181	73
ESSEX	CALDWELL-WEST CALDWELL	13.9	15	$51,918	41	11.7	23	$51,010	26
ESSEX	GLEN RIDGE BORO	14.3	7	$53,913	48	11.7	23	$55,821	48
ESSEX	VERONA BORO	13.6	23	$53,914	49	11.5	28	$56,885	54
GLOUCESTER	GLASSBORO	12.5	41	$51,298	36	11.1	36	$52,213	34
GLOUCESTER	WEST DEPTFORD TWP	15.8	2	$60,436	66	13.5	2	$56,201	51
HUDSON	HARRISON TOWN	12.6	40	$59,247	63	11.1	36	$68,705	70
HUDSON	HOBOKEN CITY	11.1	67	$76,949	72	9.3	69	$76,806	72
HUDSON	SECAUCUS TOWN	14.0	13	$53,941	50	12.4	7	$56,679	53
MERCER	WASHINGTON TWP	11.8	63	$44,946	8	12.7	5	$46,556	10
MIDDLESEX	METUCHEN BORO	12.2	51	$61,000	67	11.0	41	$64,012	67
MIDDLESEX	MIDDLESEX BORO	12.0	57	$47,222	19	10.4	60	$51,880	31
MIDDLESEX	SOUTH RIVER BORO	14.2	9	$42,200	2	12.0	17	$43,718	1
MONMOUTH	ASBURY PARK CITY	9.3	72	$50,975	34	7.3	72	$54,400	43
MONMOUTH	HAZLET TWP	12.4	46	$46,615	16	11.3	32	$49,230	19
MONMOUTH	HOLMDEL TWP	13.8	18	$56,660	58	12.0	17	$66,710	68
MONMOUTH	KEANSBURG BORO	8.4	73	$43,080	4	6.7	73	$45,400	5
MONMOUTH	UPPER FREEHOLD REGIONAL	13.9	15	$48,759	24	11.8	22	$50,823	25
MORRIS	DOVER TOWN	13.4	26	$48,767	25	12.3	9	$52,192	33
MORRIS	KINNELON BORO	13.1	30	$51,800	39	12.2	13	$61,420	66
MORRIS	MADISON BORO	12.1	53	$59,829	64	10.4	60	$61,400	65
MORRIS	PEQUANNOCK TWP	13.1	30	$51,825	40	11.4	30	$52,575	35
MORRIS	SCH DIST OF THE CHATHAMS	13.3	27	$53,727	47	11.6	25	$53,124	38
OCEAN	BARNEGAT TWP	12.9	34	$44,997	9	11.1	36	$46,140	7
OCEAN	MANCHESTER TWP	11.6	65	$45,230	12	10.1	63	$47,630	15
OCEAN	PLUMSTED TWP	12.9	34	$41,713	1	10.7	51	$44,423	2

Student / Teacher Ratio: Median Teacher Salary - Indicator 16 (Cont'd)

Operating Type K-12 / 1801-3500 (Total of 73 School Districts)

Ratio: Ranked High Ratio to Low

Salary: Ranked Low Salary to High

		2005-06 Student / Teacher Ratio	2005-06 Ranking	2005-06 Median Salary	2005-06 Ranking	2006-07 Student / Teacher Ratio	2006-07 Ranking	2006-07 Median Salary	2006-07 Ranking
K-12 Average		**12.5**		**$52,061**		**10.8**		**$53,549**	
COUNTY	**DISTRICT**								
OCEAN	POINT PLEASANT BORO	13.9	15	$45,050	11	12.6	6	$47,230	13
PASSAIC	HAWTHORNE BORO	12.1	53	$45,890	15	10.6	53	$45,050	4
SALEM	PENNS GRV-CARNEY'S PT REG	12.1	53	$50,245	32	11.3	32	$51,875	30
SALEM	PENNSVILLE	12.8	36	$45,632	13	10.9	43	$46,967	11
SALEM	PITTSGROVE TWP	13.8	18	$52,905	45	12.9	3	$55,525	47
SOMERSET	NORTH PLAINFIELD BORO	11.7	64	$47,070	18	9.7	65	$48,850	18
SOMERSET	SOMERSET HILLS REGIONAL	13.0	32	$58,654	62	10.9	43	$60,112	63
SOMERSET	SOMERVILLE BORO	12.4	46	$57,865	59	10.9	43	$54,625	45
SUSSEX	HOPATCONG	14.2	9	$60,200	65	11.2	34	$58,030	57
UNION	BERKELEY HEIGHTS TWP	12.8	36	$55,975	55	10.8	49	$57,528	55
UNION	CLARK TWP	13.5	25	$49,010	26	11.5	28	$49,335	20
UNION	HILLSIDE TWP	14.8	3	$48,343	23	12.3	9	$53,810	41
UNION	NEW PROVIDENCE BORO	12.5	41	$55,730	53	11.1	36	$58,430	59
UNION	ROSELLE BORO	12.0	57	$43,488	5	10.6	53	$46,310	8
UNION	ROSELLE PARK BORO	12.5	41	$47,883	20	10.4	60	$46,547	9
UNION	SPRINGFIELD TWP	12.1	53	$54,708	51	10.5	58	$53,989	42
WARREN	HACKETTSTOWN	12.4	46	$52,638	43	10.6	53	$57,798	56

THIS PAGE INTENTIONALLY LEFT BLANK

Student / Support Service Ratio: Median Support Service Salary - Indicator 17

Operating Type K-12 / 1801-3500 (Total of 73 School Districts)

Ratio: Ranked High Ratio to Low

Salary: Ranked Low Salary to High

		2005-06 Student / Support Ratio	2005-06 Ranking	2005-06 Median Salary	2005-06 Ranking	2006-07 Student / Support Ratio	2006-07 Ranking	2006-07 Median Salary	2006-07 Ranking
K-12 Average		**82.8**		**$68,023**		**76.8**		**$69,127**	
COUNTY	**DISTRICT**								
ATLANTIC	BUENA REGIONAL	77.6	53	$67,275	47	81.9	42	$70,184	48
ATLANTIC	HAMMONTON TOWN	99.0	13	$67,592	49	100.8	10	$69,815	46
BERGEN	CLIFFSIDE PARK BORO	139.7	1	$87,660	72	127.8	2	$82,192	68
BERGEN	DUMONT BORO	109.4	5	$84,958	70	92.5	24	$89,170	72
BERGEN	ELMWOOD PARK	128.7	2	$56,000	11	141.0	1	$61,731	26
BERGEN	ENGLEWOOD CITY	79.1	46	$57,580	17	61.0	70	$59,046	14
BERGEN	FORT LEE BORO	99.5	12	$66,267	43	101.6	8	$76,998	60
BERGEN	GLEN ROCK BORO	92.7	21	$66,297	44	89.6	27	$72,506	53
BERGEN	LODI BOROUGH	100.8	11	$86,261	71	96.0	16	$87,961	70
BERGEN	LYNDHURST TWP	90.7	25	$75,775	65	88.6	31	$78,865	65
BERGEN	MAHWAH TWP	95.2	16	$67,342	48	99.7	12	$66,517	40
BERGEN	NEW MILFORD BORO	84.5	39	$56,200	13	89.5	28	$62,050	27
BERGEN	RAMSEY BORO	86.3	33	$68,733	51	82.8	40	$67,440	42
BERGEN	RIDGEFIELD BORO	65.4	67	$77,055	66	61.5	68	$73,443	56
BERGEN	RIDGEFIELD PARK TWP	76.6	55	$60,378	23	79.9	46	$63,916	33
BERGEN	RUTHERFORD BORO	84.3	40	$82,862	68	80.0	45	$78,518	64
BERGEN	TENAFLY BORO	82.8	42	$63,677	32	83.5	38	$58,935	13
BERGEN	WESTWOOD REGIONAL	80.0	45	$64,703	36	74.7	58	$77,373	62
BURLINGTON	BORDENTOWN REGIONAL	69.2	64	$61,162	28	66.5	64	$60,042	20
BURLINGTON	BURLINGTON CITY	72.2	62	$51,210	5	77.5	55	$55,322	7
BURLINGTON	CINNAMINSON TWP	96.9	15	$60,661	24	87.4	34	$60,283	21
BURLINGTON	DELRAN TWP	91.5	23	$56,075	12	97.8	13	$56,550	9
BURLINGTON	MAPLE SHADE TWP	84.2	41	$61,385	29	93.0	22	$68,031	43
CAMDEN	COLLINGSWOOD BORO	68.8	65	$65,850	40	70.9	61	$62,800	31
CAMDEN	GLOUCESTER CITY	61.7	70	$60,765	25	61.8	67	$57,451	11
CAMDEN	HADDON TWP	103.0	10	$64,100	34	96.9	15	$71,591	51
CAMDEN	HADDONFIELD BORO	88.1	31	$71,400	55	85.3	36	$71,400	50
CAMDEN	LINDENWOLD BORO	79.0	47	$49,199	3	69.8	62	$49,192	2

Student / Support Service Ratio: Median Support Service Salary - Indicator 17 (Cont'd)

Operating Type K-12 / 1801-3500 (Total of 73 School Districts)

Ratio: Ranked High Ratio to Low

Salary: Ranked Low Salary to High

		2005-06 Student / Support Ratio	2005-06 Ranking	2005-06 Median Salary	2005-06 Ranking	2006-07 Student / Support Ratio	2006-07 Ranking	2006-07 Median Salary	2006-07 Ranking
K-12 Average		**82.8**		**$68,023**		**76.8**		**$69,127**	
COUNTY	**DISTRICT**								
CAMDEN	PINE HILL BORO	76.0	57	$72,998	57	91.5	26	$77,134	61
CAPE MAY	MIDDLE TWP	107.7	7	$61,090	27	97.4	14	$59,779	17
CAPE MAY	OCEAN CITY	63.3	68	$87,818	73	81.9	42	$91,360	73
ESSEX	CALDWELL-WEST CALDWELL	85.1	38	$61,055	26	89.4	29	$62,085	28
ESSEX	GLEN RIDGE BORO	85.9	36	$61,525	30	79.0	49	$66,461	39
ESSEX	VERONA BORO	74.0	59	$64,071	33	76.4	56	$61,536	25
GLOUCESTER	GLASSBORO	81.5	44	$66,823	46	94.7	19	$68,267	44
GLOUCESTER	WEST DEPTFORD TWP	93.6	17	$67,928	50	92.9	23	$70,085	47
HUDSON	HARRISON TOWN	86.2	34	$63,131	31	88.0	32	$67,205	41
HUDSON	HOBOKEN CITY	66.9	66	$84,253	69	61.4	69	$88,520	71
HUDSON	SECAUCUS TOWN	89.9	27	$53,729	9	95.1	18	$59,071	15
MERCER	WASHINGTON TWP	90.3	26	$51,286	6	115.7	3	$54,796	6
MIDDLESEX	METUCHEN BORO	86.2	34	$73,973	60	88.9	30	$72,100	52
MIDDLESEX	MIDDLESEX BORO	75.4	58	$50,662	4	75.5	57	$55,895	8
MIDDLESEX	SOUTH RIVER BORO	89.1	29	$65,874	41	93.4	21	$64,250	34
MONMOUTH	ASBURY PARK CITY	50.7	72	$65,795	39	44.0	72	$75,363	57
MONMOUTH	HAZLET TWP	107.0	8	$74,895	61	101.5	9	$62,110	29
MONMOUTH	HOLMDEL TWP	93.0	19	$75,604	64	92.3	25	$81,500	67
MONMOUTH	KEANSBURG BORO	38.1	73	$53,555	8	36.4	73	$53,940	5
MONMOUTH	UPPER FREEHOLD REGIONAL	104.5	9	$57,200	16	95.4	17	$57,304	10
MORRIS	DOVER TOWN	115.2	3	$75,467	63	100.7	11	$79,022	66
MORRIS	KINNELON BORO	92.5	22	$66,520	45	78.6	52	$78,436	63
MORRIS	MADISON BORO	79.0	47	$75,168	62	44.5	71	$68,600	45
MORRIS	PEQUANNOCK TWP	77.0	54	$58,575	20	77.8	54	$60,513	22
MORRIS	SCH DIST OF THE CHATHAMS	89.6	28	$78,487	67	84.4	37	$65,158	36
OCEAN	BARNEGAT TWP	89.0	30	$52,685	7	83.3	39	$48,969	1
OCEAN	MANCHESTER TWP	61.4	71	$64,465	35	63.7	66	$66,277	38
OCEAN	PLUMSTED TWP	72.5	60	$47,551	2	87.6	33	$51,157	4

Student / Support Service Ratio: Median Support Service Salary - Indicator 17 (Cont'd)

Operating Type K-12 / 1801-3500 (Total of 73 School Districts)

Ratio: Ranked High Ratio to Low

Salary: Ranked Low Salary to High

		2005-06 Student / Support Ratio	2005-06 Ranking	2005-06 Median Salary	2005-06 Ranking	2006-07 Student / Support Ratio	2006-07 Ranking	2006-07 Median Salary	2006-07 Ranking
K-12 Average		**82.8**		**$68,023**		**76.8**		**$69,127**	
COUNTY	**DISTRICT**								
OCEAN	POINT PLEASANT BORO	108.5	6	$56,831	15	112.2	5	$59,365	16
PASSAIC	HAWTHORNE BORO	85.7	37	$71,545	56	80.7	44	$70,290	49
SALEM	PENNS GRV-CARNEY'S PT REG	93.0	19	$58,074	18	103.3	7	$59,790	18
SALEM	PENNSVILLE	86.6	32	$69,857	54	79.6	48	$73,260	54
SALEM	PITTSGROVE TWP	98.4	14	$56,810	14	103.8	6	$61,210	24
SOMERSET	NORTH PLAINFIELD BORO	78.6	50	$65,640	37	78.4	53	$62,860	32
SOMERSET	SOMERSET HILLS REGIONAL	91.5	23	$65,695	38	79.0	49	$66,123	37
SOMERSET	SOMERVILLE BORO	82.4	43	$73,270	59	86.3	35	$76,213	58
SUSSEX	HOPATCONG	71.1	63	$73,000	58	71.8	60	$73,300	55
UNION	BERKELEY HEIGHTS TWP	62.9	69	$60,000	22	65.0	65	$64,843	35
UNION	CLARK TWP	93.2	18	$69,783	53	93.5	20	$83,800	69
UNION	HILLSIDE TWP	109.7	4	$69,165	52	114.5	4	$76,702	59
UNION	NEW PROVIDENCE BORO	76.6	55	$58,727	21	79.9	46	$62,165	30
UNION	ROSELLE BORO	78.9	49	$47,108	1	82.8	40	$51,095	3
UNION	ROSELLE PARK BORO	77.9	52	$66,046	42	72.1	59	$61,067	23
UNION	SPRINGFIELD TWP	78.1	51	$58,330	19	78.8	51	$58,739	12
WARREN	HACKETTSTOWN	72.3	61	$54,840	10	68.3	63	$59,932	19

THIS PAGE INTENTIONALLY LEFT BLANK

Student / Administrator Ratio: Median Administrator Salary - Indicator 18

Operating Type K-12 / 1801-3500 (Total of 73 School Districts)

Ratio: Ranked High Ratio to Low

Salary: Ranked Low Salary to High

		2005-06 Student / Admin Ratio	2005-06 Ranking	2005-06 Median Salary	2005-06 Ranking	2006-07 Student / Admin Ratio	2006-07 Ranking	2006-07 Median Salary	2006-07 Ranking
K-12 Average		**165.4**		**$105,893**		**163.1**		**$108,369**	
COUNTY	**DISTRICT**								
ATLANTIC	BUENA REGIONAL	138.9	58	$95,475	19	131.0	60	$98,839	18
ATLANTIC	HAMMONTON TOWN	195.7	10	$87,140	5	207.8	6	$92,974	11
BERGEN	CLIFFSIDE PARK BORO	221.2	2	$100,720	33	163.7	33	$123,360	66
BERGEN	DUMONT BORO	148.9	49	$114,892	60	144.5	47	$122,811	65
BERGEN	ELMWOOD PARK	153.7	38	$97,453	23	150.9	41	$103,916	29
BERGEN	ENGLEWOOD CITY	99.2	71	$106,025	44	99.9	70	$106,649	35
BERGEN	FORT LEE BORO	199.1	6	$107,679	48	168.5	26	$113,100	50
BERGEN	GLEN ROCK BORO	164.4	25	$114,905	61	190.2	11	$115,316	58
BERGEN	LODI BOROUGH	161.0	30	$115,650	65	178.1	17	$115,075	57
BERGEN	LYNDHURST TWP	150.1	47	$99,737	30	150.0	42	$117,345	60
BERGEN	MAHWAH TWP	176.6	17	$110,570	53	170.5	23	$115,000	56
BERGEN	NEW MILFORD BORO	187.3	13	$98,325	26	220.8	2	$101,766	24
BERGEN	RAMSEY BORO	201.1	5	$120,425	71	203.7	8	$124,847	70
BERGEN	RIDGEFIELD BORO	167.4	23	$97,724	24	138.2	53	$93,093	12
BERGEN	RIDGEFIELD PARK TWP	132.8	62	$111,040	55	146.3	45	$115,600	59
BERGEN	RUTHERFORD BORO	152.6	41	$113,408	58	179.3	14	$118,719	63
BERGEN	TENAFLY BORO	163.1	26	$126,500	72	136.7	54	$130,200	71
BERGEN	WESTWOOD REGIONAL	176.5	18	$115,331	63	168.4	28	$113,163	51
BURLINGTON	BORDENTOWN REGIONAL	126.7	66	$86,973	3	138.6	52	$90,143	6
BURLINGTON	BURLINGTON CITY	141.5	56	$100,954	34	168.5	26	$107,903	39
BURLINGTON	CINNAMINSON TWP	161.1	28	$98,452	28	168.4	28	$103,233	28
BURLINGTON	DELRAN TWP	172.9	19	$104,338	41	167.7	30	$106,062	33
BURLINGTON	MAPLE SHADE TWP	142.5	55	$96,956	20	139.8	51	$100,834	22
CAMDEN	COLLINGSWOOD BORO	106.9	70	$95,415	18	106.4	69	$100,976	23
CAMDEN	GLOUCESTER CITY	145.3	54	$98,247	25	151.4	40	$107,525	38
CAMDEN	HADDON TWP	128.6	65	$88,115	7	108.3	68	$89,500	4
CAMDEN	HADDONFIELD BORO	150.6	46	$115,180	62	171.3	22	$111,250	46
CAMDEN	LINDENWOLD BORO	134.9	61	$87,115	4	124.4	65	$91,548	9

Student / Administrator Ratio: Median Administrator Salary - Indicator 18 (Cont'd)

Operating Type K-12 / 1801-3500 (Total of 73 School Districts)

Ratio: Ranked High Ratio to Low

Salary: Ranked Low Salary to High

		2005-06 Student / Admin Ratio	2005-06 Ranking	2005-06 Median Salary	2005-06 Ranking	2006-07 Student / Admin Ratio	2006-07 Ranking	2006-07 Median Salary	2006-07 Ranking
K-12 Average		**165.4**		**$105,893**		**163.1**		**$108,369**	
COUNTY	**DISTRICT**								
CAMDEN	PINE HILL BORO	177.8	16	$100,053	31	165.3	32	$97,593	17
CAPE MAY	MIDDLE TWP	160.6	32	$90,751	9	177.5	20	$89,975	5
CAPE MAY	OCEAN CITY	198.7	7	$117,863	67	193.5	9	$113,904	54
ESSEX	CALDWELL-WEST CALDWELL	168.1	22	$108,474	50	178.8	15	$107,431	37
ESSEX	GLEN RIDGE BORO	151.0	45	$112,719	57	165.8	31	$122,469	64
ESSEX	VERONA BORO	155.2	36	$107,484	46	141.2	49	$110,780	45
GLOUCESTER	GLASSBORO	160.7	31	$100,360	32	173.1	21	$104,797	30
GLOUCESTER	WEST DEPTFORD TWP	205.3	4	$94,900	16	219.8	3	$105,700	32
HUDSON	HARRISON TOWN	114.8	69	$105,810	43	124.9	64	$111,961	48
HUDSON	HOBOKEN CITY	117.6	68	$115,486	64	98.3	71	$124,019	67
HUDSON	SECAUCUS TOWN	124.1	67	$112,209	56	128.8	63	$130,980	72
MERCER	WASHINGTON TWP	189.1	12	$97,327	22	210.3	5	$102,096	27
MIDDLESEX	METUCHEN BORO	129.9	64	$98,345	27	135.8	55	$102,031	26
MIDDLESEX	MIDDLESEX BORO	145.5	52	$91,594	10	156.8	36	$95,569	15
MIDDLESEX	SOUTH RIVER BORO	152.7	40	$93,352	12	143.2	48	$99,953	21
MONMOUTH	ASBURY PARK CITY	88.7	72	$94,156	15	84.6	72	$93,142	13
MONMOUTH	HAZLET TWP	160.5	33	$107,329	45	153.6	38	$107,977	40
MONMOUTH	HOLMDEL TWP	197.9	8	$111,033	54	232.7	1	$109,164	44
MONMOUTH	KEANSBURG BORO	69.4	73	$93,354	13	65.8	73	$96,600	16
MONMOUTH	UPPER FREEHOLD REGIONAL	172.0	20	$92,216	11	207.2	7	$101,891	25
MORRIS	DOVER TOWN	153.6	39	$87,823	6	134.5	57	$93,630	14
MORRIS	KINNELON BORO	165.8	24	$120,000	69	186.4	12	$118,500	62
MORRIS	MADISON BORO	139.4	57	$113,423	59	121.4	66	$112,561	49
MORRIS	PEQUANNOCK TWP	193.8	11	$101,528	35	177.8	18	$114,864	55
MORRIS	SCH DIST OF THE CHATHAMS	152.1	42	$120,361	70	147.8	44	$124,125	68
OCEAN	BARNEGAT TWP	254.0	1	$99,060	29	169.4	25	$82,750	2
OCEAN	MANCHESTER TWP	178.0	15	$102,207	36	191.9	10	$106,641	34
OCEAN	PLUMSTED TWP	157.0	35	$97,250	21	140.2	50	$99,750	20

Student / Administrator Ratio: Median Administrator Salary - Indicator 18 (Cont'd)

Operating Type K-12 / 1801-3500 (Total of 73 School Districts)

Ratio: Ranked High Ratio to Low

Salary: Ranked Low Salary to High

		2005-06 Student / Admin Ratio	2005-06 Ranking	2005-06 Median Salary	2005-06 Ranking	2006-07 Student / Admin Ratio	2006-07 Ranking	2006-07 Median Salary	2006-07 Ranking
K-12 Average		**165.4**		**$105,893**		**163.1**		**$108,369**	
COUNTY	**DISTRICT**								
OCEAN	POINT PLEASANT BORO	169.1	21	$105,079	42	178.2	16	$108,032	41
PASSAIC	HAWTHORNE BORO	151.4	44	$104,066	40	177.7	19	$108,135	42
SALEM	PENNS GRV-CARNEY'S PT REG	158.6	34	$84,599	1	169.7	24	$90,926	7
SALEM	PENNSVILLE	138.6	59	$88,159	8	129.3	62	$86,763	3
SALEM	PITTSGROVE TWP	145.4	53	$84,759	2	135.2	56	$74,727	1
SOMERSET	NORTH PLAINFIELD BORO	161.1	28	$119,891	68	156.9	35	$124,275	69
SOMERSET	SOMERSET HILLS REGIONAL	154.2	37	$130,875	73	155.5	37	$132,115	73
SOMERSET	SOMERVILLE BORO	146.1	51	$95,000	17	146.2	46	$99,275	19
SUSSEX	HOPATCONG	162.7	27	$107,778	49	157.2	34	$113,613	53
UNION	BERKELEY HEIGHTS TWP	149.0	48	$109,590	52	149.9	43	$113,575	52
UNION	CLARK TWP	186.3	14	$103,415	39	183.4	13	$111,800	47
UNION	HILLSIDE TWP	196.8	9	$109,473	51	152.6	39	$108,625	43
UNION	NEW PROVIDENCE BORO	218.5	3	$116,714	66	211.5	4	$118,388	61
UNION	ROSELLE BORO	130.1	63	$94,000	14	130.4	61	$92,133	10
UNION	ROSELLE PARK BORO	146.9	50	$102,720	38	109.3	67	$91,075	8
UNION	SPRINGFIELD TWP	151.7	43	$107,597	47	134.2	58	$105,504	31
WARREN	HACKETTSTOWN	135.9	60	$102,500	37	133.6	59	$107,255	36

THIS PAGE INTENTIONALLY LEFT BLANK

Faculty / Administrator Ratio - Indicator 19
Operating Type K-12 / 1801-3500 (Total of 73 School Districts)
Ratio: Ranked High Ratio to Low

		2005-06 Faculty / Admin Ratio	2005-06 Ranking	2006-07 Faculty / Admin Ratio	2006-07 Ranking
K-12 Average		**15.2**		**17.2**	
COUNTY	**DISTRICT**				
ATLANTIC	BUENA REGIONAL	11.4	64	12.4	63
ATLANTIC	HAMMONTON TOWN	15.8	17	18.3	14
BERGEN	CLIFFSIDE PARK BORO	17.7	7	14.8	42
BERGEN	DUMONT BORO	11.9	63	14.0	52
BERGEN	ELMWOOD PARK	10.6	68	10.9	72
BERGEN	ENGLEWOOD CITY	10.4	70	12.0	67
BERGEN	FORT LEE BORO	16.4	12	15.8	36
BERGEN	GLEN ROCK BORO	15.5	21	20.1	9
BERGEN	LODI BOROUGH	13.7	40	16.8	29
BERGEN	LYNDHURST TWP	12.0	61	13.9	54
BERGEN	MAHWAH TWP	15.7	19	17.0	28
BERGEN	NEW MILFORD BORO	16.4	12	21.0	6
BERGEN	RAMSEY BORO	18.2	4	21.5	5
BERGEN	RIDGEFIELD BORO	15.5	21	14.6	45
BERGEN	RIDGEFIELD PARK TWP	12.6	52	15.2	39
BERGEN	RUTHERFORD BORO	14.0	35	18.7	12
BERGEN	TENAFLY BORO	15.6	20	14.1	50
BERGEN	WESTWOOD REGIONAL	16.5	11	18.3	14
BURLINGTON	BORDENTOWN REGIONAL	11.0	66	14.0	52
BURLINGTON	BURLINGTON CITY	16.0	15	20.3	7
BURLINGTON	CINNAMINSON TWP	14.5	28	17.8	21
BURLINGTON	DELRAN TWP	14.2	33	15.5	38
BURLINGTON	MAPLE SHADE TWP	12.2	58	13.8	57
CAMDEN	COLLINGSWOOD BORO	11.0	66	12.4	63
CAMDEN	GLOUCESTER CITY	17.3	8	20.2	8
CAMDEN	HADDON TWP	10.1	72	9.8	73
CAMDEN	HADDONFIELD BORO	12.2	58	16.0	35
CAMDEN	LINDENWOLD BORO	13.0	49	14.7	43

Faculty / Administrator Ratio - Indicator 19 (Cont'd)
Operating Type K-12 / 1801-3500 (Total of 73 School Districts)
Ratio: Ranked High Ratio to Low

		2005-06 Faculty / Admin Ratio	2005-06 Ranking	2006-07 Faculty / Admin Ratio	2006-07 Ranking
K-12 Average		**15.2**		**17.2**	
COUNTY	**DISTRICT**				
CAMDEN	PINE HILL BORO	17.3	8	17.1	26
CAPE MAY	MIDDLE TWP	14.6	27	18.0	18
CAPE MAY	OCEAN CITY	21.9	2	23.0	1
ESSEX	CALDWELL-WEST CALDWELL	14.0	35	17.3	24
ESSEX	GLEN RIDGE BORO	12.3	56	16.3	31
ESSEX	VERONA BORO	13.5	45	14.1	50
GLOUCESTER	GLASSBORO	14.9	25	17.4	23
GLOUCESTER	WEST DEPTFORD TWP	15.2	23	18.7	12
HUDSON	HARRISON TOWN	10.5	69	12.7	62
HUDSON	HOBOKEN CITY	12.3	56	12.2	66
HUDSON	SECAUCUS TOWN	10.2	71	11.7	69
MERCER	WASHINGTON TWP	18.2	4	18.3	14
MIDDLESEX	METUCHEN BORO	12.2	58	13.9	54
MIDDLESEX	MIDDLESEX BORO	14.0	35	17.1	26
MIDDLESEX	SOUTH RIVER BORO	12.5	53	13.5	60
MONMOUTH	ASBURY PARK CITY	11.3	65	13.6	59
MONMOUTH	HAZLET TWP	14.4	31	15.1	40
MONMOUTH	HOLMDEL TWP	16.4	12	21.9	3
MONMOUTH	KEANSBURG BORO	10.1	72	11.6	71
MONMOUTH	UPPER FREEHOLD REGIONAL	14.0	35	19.7	10
MORRIS	DOVER TOWN	12.8	51	12.3	65
MORRIS	KINNELON BORO	14.5	28	17.7	22
MORRIS	MADISON BORO	13.3	47	14.4	49
MORRIS	PEQUANNOCK TWP	17.3	8	17.9	19
MORRIS	SCH DIST OF THE CHATHAMS	13.1	48	14.5	47
OCEAN	BARNEGAT TWP	22.5	1	17.3	24
OCEAN	MANCHESTER TWP	18.2	4	22.1	2
OCEAN	PLUMSTED TWP	14.4	31	14.7	43

Faculty / Administrator Ratio - Indicator 19 (Cont'd)
Operating Type K-12 / 1801-3500 (Total of 73 School Districts)
Ratio: Ranked High Ratio to Low

		2005-06 Faculty / Admin Ratio	2005-06 Ranking	2006-07 Faculty / Admin Ratio	2006-07 Ranking
K-12 Average		**15.2**		**17.2**	
COUNTY	**DISTRICT**				
OCEAN	POINT PLEASANT BORO	13.7	40	15.8	36
PASSAIC	HAWTHORNE BORO	14.2	33	19.0	11
SALEM	PENNS GRV-CARNEY'S PT REG	14.9	25	16.7	30
SALEM	PENNSVILLE	12.5	53	13.4	61
SALEM	PITTSGROVE TWP	12.0	61	11.7	69
SOMERSET	NORTH PLAINFIELD BORO	15.9	16	18.2	17
SOMERSET	SOMERSET HILLS REGIONAL	13.5	45	16.2	33
SOMERSET	SOMERVILLE BORO	13.6	44	15.1	40
SUSSEX	HOPATCONG	13.7	40	16.3	31
UNION	BERKELEY HEIGHTS TWP	14.0	35	16.2	33
UNION	CLARK TWP	15.8	17	17.9	19
UNION	HILLSIDE TWP	15.1	24	13.7	58
UNION	NEW PROVIDENCE BORO	20.4	3	21.8	4
UNION	ROSELLE BORO	12.5	53	13.9	54
UNION	ROSELLE PARK BORO	13.7	40	12.0	67
UNION	SPRINGFIELD TWP	14.5	28	14.5	47
WARREN	HACKETTSTOWN	12.9	50	14.6	45

THIS PAGE INTENTIONALLY LEFT BLANK

Comparison of Budgeted General Fund Balance Vs. Actual - (Used) or Generated - Indicator 20
Operating Type K-12 / 1801-3500 (Total of 73 School Districts)

COUNTY	DISTRICT	2004-05 General Fund Balance in Budget	2004-05 Actual (Used) or Generated	2005-06 General Fund Balance in Budget	2005-06 Actual (Used) or Generated
ATLANTIC	BUENA REGIONAL	$113,114	($170,239)	$33,000	$735,694
ATLANTIC	HAMMONTON TOWN	$0	($646,855)	$14,468	($1,731,914)
BERGEN	CLIFFSIDE PARK BORO	$24,395	$64,696	$0	$376,500
BERGEN	DUMONT BORO	$92,079	($153,076)	$149,311	$6,976
BERGEN	ELMWOOD PARK	$504,644	($50,740)	$1,261,762	($91,378)
BERGEN	ENGLEWOOD CITY	$0	$3,210,970	$0	$524,731
BERGEN	FORT LEE BORO	$633,597	$180,756	$1,269,690	($1,179,080)
BERGEN	GLEN ROCK BORO	$132,009	$901,324	$400,001	($123,401)
BERGEN	LODI BOROUGH	$560,783	$517,432	$1,139,755	$733,016
BERGEN	LYNDHURST TWP	$251,250	$284,537	$603,694	($213,635)
BERGEN	MAHWAH TWP	$1,050,000	$938,491	$1,119,158	($244,895)
BERGEN	NEW MILFORD BORO	$665,081	($446,904)	$470,099	($546,700)
BERGEN	RAMSEY BORO	$290,851	$664,610	$863,073	($790,203)
BERGEN	RIDGEFIELD BORO	$626,859	($1,151,452)	$87,960	$541,233
BERGEN	RIDGEFIELD PARK TWP	$0	$334,860	$113,601	$617,562
BERGEN	RUTHERFORD BORO	$544,705	($266,817)	$357,113	($98,577)
BERGEN	TENAFLY BORO	$1,059,762	($711,892)	$740,744	($380,582)
BERGEN	WESTWOOD REGIONAL	$146,712	$590,581	$468,748	$68,613
BURLINGTON	BORDENTOWN REGIONAL	$320,864	($729,806)	$282,305	$285,120
BURLINGTON	BURLINGTON CITY	$1,164,600	($597,317)	$282,263	$106,514
BURLINGTON	CINNAMINSON TWP	$62,346	$574,937	$552,671	$465,679
BURLINGTON	DELRAN TWP	$481,143	$1,525,556	$2,485,685	$150,676
BURLINGTON	MAPLE SHADE TWP	$16,684	$478,811	$297,849	$421,392
CAMDEN	COLLINGSWOOD BORO	$1,531,310	$394,135	$2,048,000	($94,437)
CAMDEN	GLOUCESTER CITY	$1,350,661	$871,017	$1,350,661	$905,302
CAMDEN	HADDON TWP	$685,000	($322,154)	$320,000	$174,250
CAMDEN	HADDONFIELD BORO	$72,197	($52,562)	$307,968	($315,156)
CAMDEN	LINDENWOLD BORO	$1,432,647	($1,257,951)	$600,142	($432,639)
CAMDEN	PINE HILL BORO	$1,527,505	($1,194,707)	$400,000	$290,151
CAPE MAY	MIDDLE TWP	$879,757	$428,927	$851,373	($95,350)
CAPE MAY	OCEAN CITY	$2,460,823	$466,648	$1,936,423	$469,342
ESSEX	CALDWELL-WEST CALDWELL	$250,000	$107,704	$450,000	$96,176
ESSEX	GLEN RIDGE BORO	$406,793	($513,312)	$129,419	$130,577

Comparison of Budgeted General Fund Balance Vs. Actual - (Used) or Generated - Indicator 20 (Cont'd)
Operating Type K-12 / 1801-3500 (Total of 73 School Districts)

COUNTY	DISTRICT	2004-05 General Fund Balance in Budget	2004-05 Actual (Used) or Generated	2005-06 General Fund Balance in Budget	2005-06 Actual (Used) or Generated
ESSEX	VERONA BORO	$109,980	($342,533)	$91,068	$191,696
GLOUCESTER	GLASSBORO	$959,763	($83,568)	$615,190	($405,994)
GLOUCESTER	WEST DEPTFORD TWP	$1,374,626	$669,827	$1,656,462	$179,885
HUDSON	HARRISON TOWN	$2,025,303	($722,779)	$1,585,026	($391,800)
HUDSON	HOBOKEN CITY	$264,042	$224,475	$368,556	$1,943,062
HUDSON	SECAUCUS TOWN	$96,236	($105,090)	$262,980	$1,035,858
MERCER	WASHINGTON TWP	$430,000	($19,218)	$369,988	$54,273
MIDDLESEX	METUCHEN BORO	$39,702	$315,849	$475,888	$78,503
MIDDLESEX	MIDDLESEX BORO	$394,190	($174,307)	$617,337	($43,551)
MIDDLESEX	SOUTH RIVER BORO	$1,271,347	($22,154)	$1,211,466	($235,870)
MONMOUTH	ASBURY PARK CITY	$864,941	$2,314,987	$2,583,812	$2,852,149
MONMOUTH	HAZLET TWP	$1,051,376	($705,358)	$1,078,957	($501,177)
MONMOUTH	HOLMDEL TWP	$384,861	$430,507	$873,686	($718,756)
MONMOUTH	KEANSBURG BORO	$4,049,036	$51,453	$3,641,422	($582,390)
MONMOUTH	UPPER FREEHOLD REGIONAL	$66,252	($161,692)	$265,498	$291,022
MORRIS	DOVER TOWN	$1,143,992	$794,076	$1,633,753	$122,605
MORRIS	KINNELON BORO	$449,536	($187,086)	$490,000	($265,640)
MORRIS	MADISON BORO	$511,647	($37,040)	$1,474,054	($717,813)
MORRIS	PEQUANNOCK TWP	$468,295	$49,764	$751,789	$121,749
MORRIS	SCH DIST OF THE CHATHAMS	$126,443	($323,314)	$102,000	$1,004,887
OCEAN	BARNEGAT TWP	$279,793	$43,764	$593,567	$943,256
OCEAN	MANCHESTER TWP	$222,275	$31,305	$250,000	$76,393
OCEAN	PLUMSTED TWP	$1,560,985	$68,082	$1,617,931	$731,758
OCEAN	POINT PLEASANT BORO	$1,804,360	$263,705	$1,804,360	($688,848)
PASSAIC	HAWTHORNE BORO	$0	$365,529	$346,325	($299,097)
SALEM	PENNS GRV-CARNEY'S PT REG	$379,290	$698,286	$1,142,708	($151,436)
SALEM	PENNSVILLE	$80,086	$479,760	$367,172	$195,921
SALEM	PITTSGROVE TWP	$367,954	$91,206	$467,954	$100,483
SOMERSET	NORTH PLAINFIELD BORO	$440,234	$314,112	$532,695	$883,351
SOMERSET	SOMERSET HILLS REGIONAL	$244,250	$1,607,141	$714,714	$1,532,434
SOMERSET	SOMERVILLE BORO	$302,874	$1,038,658	$866,981	$47,987
SUSSEX	HOPATCONG	$75,452	$182,010	$0	$373,868
UNION	BERKELEY HEIGHTS TWP	$100,000	$351,015	$480,975	$591,825

Comparison of Budgeted General Fund Balance Vs. Actual - (Used) or Generated - Indicator 20 (Cont'd)
Operating Type K-12 / 1801-3500 (Total of 73 School Districts)

COUNTY	DISTRICT	2004-05 General Fund Balance in Budget	2004-05 Actual (Used) or Generated	2005-06 General Fund Balance in Budget	2005-06 Actual (Used) or Generated
UNION	CLARK TWP	$181,939	$575,256	$1,136,397	$93,182
UNION	HILLSIDE TWP	$605,413	$2,301,877	$2,839,446	($1,434,822)
UNION	NEW PROVIDENCE BORO	$134,057	($24,517)	$115,438	$896,130
UNION	ROSELLE BORO	$1,914,350	$2,117,294	$4,097,483	($384,735)
UNION	ROSELLE PARK BORO	$62,729	$120,892	$0	$152,001
UNION	SPRINGFIELD TWP	$472,429	$22,683	$693,581	($481,470)
WARREN	HACKETTSTOWN	$0	$331,546	$133,453	$490,352

THIS PAGE INTENTIONALLY LEFT BLANK

Excess Unreserved General Fund Balance – Indicator 21*
Operating Type K-12 / 1801-3500 (Total of 73 School Districts)

COUNTY	DISTRICT	Actual Excess (above 3%) 2004-05	Actual Excess (above 2%) 2005-06	Actual Excess (above 2%) 2006-07
ATLANTIC	BUENA REGIONAL	$0	$0	$585,920
ATLANTIC	HAMMONTON TOWN	$0	$0	$0
BERGEN	CLIFFSIDE PARK BORO	$0	$10,658	$358,483
BERGEN	DUMONT BORO	$0	$56,350	$38,009
BERGEN	ELMWOOD PARK	$1,189,466	$1,326,681	$1,214,641
BERGEN	ENGLEWOOD CITY	$0	$2,715,418	$3,173,529
BERGEN	FORT LEE BORO	$1,068,768	$1,640,827	$448,696
BERGEN	GLEN ROCK BORO	$0	$1,117,152	$969,733
BERGEN	LODI BOROUGH	$857,272	$1,638,147	$2,352,519
BERGEN	LYNDHURST TWP	$229,224	$747,697	$496,854
BERGEN	MAHWAH TWP	$1,455,878	$2,756,355	$2,440,261
BERGEN	NEW MILFORD BORO	$1,050,941	$802,137	$862,056
BERGEN	RAMSEY BORO	$1,118,608	$2,109,868	$1,259,080
BERGEN	RIDGEFIELD BORO	$714,819	$0	$260,751
BERGEN	RIDGEFIELD PARK TWP	$0	$338,631	$927,925
BERGEN	RUTHERFORD BORO	$600,692	$527,644	$378,417
BERGEN	TENAFLY BORO	$1,535,662	$1,151,736	$718,858
BERGEN	WESTWOOD REGIONAL	$41,911	$858,167	$886,287
BURLINGTON	BORDENTOWN REGIONAL	$504,428	$0	$192,406
BURLINGTON	BURLINGTON CITY	$233,197	$0	$66,228
BURLINGTON	CINNAMINSON TWP	$379,726	$1,196,068	$1,636,155
BURLINGTON	DELRAN TWP	$2,588,095	$4,328,484	$4,440,414
BURLINGTON	MAPLE SHADE TWP	$336,964	$1,019,365	$1,430,980
CAMDEN	COLLINGSWOOD BORO	$2,063,368	$2,644,773	$2,508,513
CAMDEN	GLOUCESTER CITY	$646,419	$1,873,755	$2,752,637
CAMDEN	HADDON TWP	$720,100	$606,855	$766,957
CAMDEN	HADDONFIELD BORO	$318,588	$469,966	$114,305
CAMDEN	LINDENWOLD BORO	$1,790,204	$790,765	$336,012
CAMDEN	PINE HILL BORO	$1,277,555	$336,348	$601,198
CAPE MAY	MIDDLE TWP	$1,584,678	$2,275,052	$2,133,395
CAPE MAY	OCEAN CITY	$3,650,255	$4,397,731	$4,874,352

* Exess general fund balance threshold was 3% in 2004-05 and 2% in 2005-06 and 2006-07 for districts other than county vocational districts.

Excess Unreserved General Fund Balance – Indicator 21 (Cont'd)*
Operating Type K-12 / 1801-3500 (Total of 73 School Districts)

COUNTY	DISTRICT	Actual Excess (above 3%) 2004-05	Actual Excess (above 2%) 2005-06	Actual Excess (above 2%) 2006-07
ESSEX	CALDWELL-WEST CALDWELL	$392,377	$777,716	$835,370
ESSEX	GLEN RIDGE BORO	$587,406	$218,153	$340,951
ESSEX	VERONA BORO	$189,834	$24,474	$195,918
GLOUCESTER	GLASSBORO	$1,111,762	$1,247,742	$796,009
GLOUCESTER	WEST DEPTFORD TWP	$1,841,497	$2,841,552	$2,987,633
HUDSON	HARRISON TOWN	$2,797,765	$2,391,880	$1,950,464
HUDSON	HOBOKEN CITY	$0	$262,964	$2,151,810
HUDSON	SECAUCUS TOWN	$199,557	$302,315	$1,309,542
MERCER	WASHINGTON TWP	$220,610	$362,893	$360,783
MIDDLESEX	METUCHEN BORO	$307,440	$826,617	$876,778
MIDDLESEX	MIDDLESEX BORO	$724,600	$719,541	$674,662
MIDDLESEX	SOUTH RIVER BORO	$1,478,267	$1,616,699	$1,355,079
MONMOUTH	ASBURY PARK CITY	$0	$1,565,903	$4,328,539
MONMOUTH	HAZLET TWP	$1,684,052	$1,320,369	$773,674
MONMOUTH	HOLMDEL TWP	$657,603	$1,398,210	$621,281
MONMOUTH	KEANSBURG BORO	$3,075,379	$2,882,304	$2,254,363
MONMOUTH	UPPER FREEHOLD REGIONAL	$185,894	$195,122	$453,386
MORRIS	DOVER TOWN	$2,328,033	$3,379,991	$3,493,421
MORRIS	KINNELON BORO	$741,361	$728,655	$428,656
MORRIS	MADISON BORO	$1,884,304	$2,133,286	$1,350,200
MORRIS	PEQUANNOCK TWP	$1,176,900	$1,450,556	$1,539,463
MORRIS	SCH DIST OF THE CHATHAMS	$78,512	$0	$850,200
OCEAN	BARNEGAT TWP	$266,468	$629,840	$1,551,759
OCEAN	MANCHESTER TWP	$25,035	$402,113	$438,436
OCEAN	PLUMSTED TWP	$1,511,174	$1,586,290	$0
OCEAN	POINT PLEASANT BORO	$1,860,401	$2,380,031	$1,664,350
PASSAIC	HAWTHORNE BORO	$291,785	$884,860	$562,959
SALEM	PENNS GRV-CARNEY'S PT REG	$859,671	$1,753,686	$1,575,255
SALEM	PENNSVILLE	$0	$570,314	$754,379
SALEM	PITTSGROVE TWP	$552,364	$797,804	$881,455
SOMERSET	NORTH PLAINFIELD BORO	$647,512	$1,303,640	$2,163,265

* Exess general fund balance threshold was 3% in 2004-05 and 2% in 2005-06 and 2006-07 for districts other than county vocational districts.

Excess Unreserved General Fund Balance – Indicator 21 (Cont'd)*
Operating Type K-12 / 1801-3500 (Total of 73 School Districts)

COUNTY	DISTRICT	Actual Excess (above 3%) 2004-05	Actual Excess (above 2%) 2005-06	Actual Excess (above 2%) 2006-07
SOMERSET	SOMERSET HILLS REGIONAL	$924,737	$2,737,293	$4,233,448
SOMERSET	SOMERVILLE BORO	$668,104	$1,937,648	$1,952,136
SUSSEX	HOPATCONG	$0	$246,140	$578,189
UNION	BERKELEY HEIGHTS TWP	$311,192	$929,386	$1,499,717
UNION	CLARK TWP	$811,788	$1,629,467	$1,766,967
UNION	HILLSIDE TWP	$888,720	$3,485,152	$1,979,443
UNION	NEW PROVIDENCE BORO	$0	$67,372	$937,424
UNION	ROSELLE BORO	$5,011,961	$7,279,428	$6,889,705
UNION	ROSELLE PARK BORO	$0	$34,958	$0
UNION	SPRINGFIELD TWP	$971,341	$1,198,027	$657,833
WARREN	HACKETTSTOWN	$106,404	$642,856	$1,120,227

* Exess general fund balance threshold was 3% in 2004-05 and 2% in 2005-06 and 2006-07 for districts other than county vocational districts.

THIS PAGE INTENTIONALLY LEFT BLANK

* Exess general fund balance threshold was 3% in 2004-05 and 2% in 2005-06 and 2006-07 for districts other than county vocational districts.

Summary of Vital Statistics

Comparative Spending Guide 2007

Operating Type K-12 / 3501 + (Total of 103 School Districts)

COUNTY	DISTRICT	2006-07 Comparative Cost Per Pupil	Revenue Sources: State	Local Taxes	Federal	Tuition	Use of Fund Bal.	Other	Fall 2006 Certified Staff: Student / Teacher Ratio	Student / Support Ratio	Student / Admin Ratio	10/13/06 % of Classified Students to Total Students
ATLANTIC	ATLANTIC CITY	$14,130	13%	72%	4%	8%	2%	1%	10.7	117.8	166.0	12.5%
ATLANTIC	EGG HARBOR TWP	$9,228	35%	58%	2%	0%	4%	1%	12.0	87.0	204.0	11.6%
ATLANTIC	PLEASANTVILLE CITY	$12,827	83%	8%	5%	0%	2%	2%	8.3	53.2	126.8	9.7%
BERGEN	BERGENFIELD BORO	$11,022	22%	76%	2%	0%	1%	0%	11.8	80.8	173.6	11.8%
BERGEN	FAIR LAWN BORO	$13,304	7%	87%	3%	1%	0%	2%	11.3	82.4	189.3	15.1%
BERGEN	GARFIELD CITY	$11,317	63%	30%	3%	0%	1%	3%	11.3	96.7	118.4	11.3%
BERGEN	HACKENSACK CITY	$12,117	14%	71%	3%	7%	5%	0%	12.2	88.1	151.1	12.0%
BERGEN	PARAMUS BORO	$12,907	7%	87%	2%	0%	1%	3%	10.7	68.9	157.4	13.9%
BERGEN	RIDGEWOOD VILLAGE	$12,133	5%	88%	1%	1%	2%	3%	11.9	91.9	202.2	10.5%
BERGEN	TEANECK TWP	$15,183	8%	87%	2%	0%	2%	1%	11.1	83.2	199.4	12.7%
BURLINGTON	BURLINGTON TWP	$9,312	31%	60%	2%	0%	7%	0%	12.7	110.5	190.9	11.4%
BURLINGTON	MOORESTOWN TWP	$11,448	8%	86%	1%	1%	3%	1%	11.7	77.8	168.5	12.1%
BURLINGTON	PEMBERTON TWP	$16,175	82%	10%	3%	1%	3%	1%	9.0	53.9	141.2	15.7%
BURLINGTON	WILLINGBORO TWP	$9,753	55%	41%	4%	0%	0%	0%	11.4	105.9	276.5	13.2%
CAMDEN	CAMDEN CITY	$12,922	84%	2%	7%	0%	6%	1%	9.3	73.8	151.7	17.6%
CAMDEN	CHERRY HILL TWP	$11,947	11%	87%	1%	0%	0%	1%	11.8	80.9	202.4	12.9%
CAMDEN	PENNSAUKEN TWP	$10,776	47%	43%	3%	1%	6%	0%	12.1	103.9	203.7	18.9%
CAMDEN	WINSLOW TWP	$10,358	50%	44%	3%	2%	0%	1%	10.6	79.6	224.3	14.2%
CUMBERLAND	BRIDGETON CITY	$13,618	87%	5%	4%	1%	3%	0%	8.8	62.7	117.3	12.9%
CUMBERLAND	MILLVILLE CITY	$12,009	76%	10%	4%	5%	2%	3%	10.7	81.5	162.7	18.1%
CUMBERLAND	VINELAND CITY	$14,324	81%	11%	3%	0%	4%	1%	9.1	59.4	189.7	14.4%
ESSEX	BELLEVILLE TOWN	$10,012	37%	59%	3%	0%	1%	0%	11.7	83.1	166.2	13.3%
ESSEX	BLOOMFIELD TWP	$10,168	23%	71%	3%	0%	2%	1%	11.4	87.3	186.8	12.4%
ESSEX	CITY OF ORANGE TWP	$14,024	80%	11%	5%	0%	4%	0%	8.7	64.2	123.3	12.9%
ESSEX	EAST ORANGE	$15,769	79%	8%	5%	0%	6%	2%	9.7	75.6	162.0	12.4%
ESSEX	IRVINGTON TOWNSHIP	$12,446	80%	11%	4%	0%	4%	1%	10.6	81.6	131.1	7.7%
ESSEX	LIVINGSTON TWP	$12,772	6%	90%	1%	0%	2%	1%	11.1	75.4	169.7	13.6%
ESSEX	MILLBURN TWP	$12,937	5%	91%	1%	0%	3%	0%	10.5	74.2	158.0	11.7%
ESSEX	MONTCLAIR TOWN	$12,962	9%	86%	2%	0%	3%	0%	10.2	88.0	171.5	15.3%
ESSEX	NEWARK CITY	$17,974	81%	9%	6%	0%	3%	1%	9.9	33.7	128.8	13.9%
ESSEX	NUTLEY TOWN	$10,164	13%	83%	2%	0%	1%	1%	12.2	88.8	181.3	12.7%

Summary of Vital Statistics (Cont'd)

Comparative Spending Guide 2007

Operating Type K-12 / 3501 + (Total of 103 School Districts)

COUNTY	DISTRICT	2006-07 Comparative Cost Per Pupil	Revenue Sources: State	Local Taxes	Federal	Tuition	Use of Fund Bal.	Other	Fall 2006 Certified Staff: Student / Teacher Ratio	Student / Support Ratio	Student / Admin Ratio	10/13/06 % of Classified Students to Total Students
ESSEX	SOUTH ORANGE-MAPLEWOOD	$12,347	6%	90%	2%	0%	1%	1%	11.1	81.6	166.3	11.2%
ESSEX	WEST ORANGE TOWN	$13,138	8%	89%	1%	0%	2%	0%	9.0	66.6	162.4	14.9%
GLOUCESTER	DEPTFORD TWP	$9,461	36%	59%	2%	1%	2%	0%	11.9	91.6	195.8	12.2%
GLOUCESTER	MONROE TWP	$8,835	40%	54%	3%	0%	3%	0%	13.3	124.7	239.3	15.6%
GLOUCESTER	WASHINGTON TWP	$11,487	43%	50%	2%	0%	3%	2%	10.7	82.4	179.2	14.1%
HUDSON	BAYONNE CITY	$10,089	39%	50%	4%	0%	1%	6%	12.4	112.8	199.7	17.2%
HUDSON	JERSEY CITY	$14,744	76%	13%	6%	0%	3%	2%	10.1	68.4	116.3	13.7%
HUDSON	KEARNY TOWN	$11,028	34%	60%	3%	0%	2%	1%	11.7	99.7	164.2	11.0%
HUDSON	NORTH BERGEN TWP	$10,527	48%	41%	4%	3%	3%	1%	13.1	140.5	178.0	12.7%
HUDSON	UNION CITY	$15,497	76%	8%	5%	0%	10%	1%	11.7	122.1	139.3	11.3%
HUDSON	WEST NEW YORK TOWN	$14,246	77%	11%	6%	0%	4%	2%	10.5	83.2	116.5	11.3%
MERCER	EAST WINDSOR REGIONAL	$12,025	22%	71%	2%	1%	3%	1%	11.7	88.9	156.7	12.3%
MERCER	EWING TWP	$11,106	15%	79%	3%	0%	3%	0%	11.4	89.6	169.0	13.4%
MERCER	HAMILTON TWP	$9,443	36%	58%	4%	0%	1%	1%	12.0	84.3	217.6	15.1%
MERCER	HOPEWELL VALLEY REGIONAL	$12,992	6%	88%	1%	0%	2%	3%	10.6	74.2	144.2	10.4%
MERCER	LAWRENCE TWP	$13,252	8%	85%	2%	1%	4%	0%	10.3	68.9	151.0	14.4%
MERCER	PRINCETON REGIONAL	$15,112	6%	83%	1%	5%	3%	2%	10.2	68.3	148.3	10.5%
MERCER	TRENTON CITY	$14,032	87%	8%	5%	0%	0%	0%	12.0	72.2	232.3	13.0%
MERCER	W WINDSOR-PLAINSBORO REG	$12,153	7%	89%	1%	0%	2%	1%	11.9	62.9	202.3	10.2%
MIDDLESEX	CARTERET BORO	$9,134	44%	51%	4%	0%	1%	0%	12.4	111.6	189.8	9.5%
MIDDLESEX	EAST BRUNSWICK TWP	$11,640	15%	78%	2%	0%	3%	2%	12.5	95.7	213.6	11.0%
MIDDLESEX	EDISON TWP	$10,627	9%	89%	2%	0%	0%	0%	10.8	100.6	228.7	9.5%
MIDDLESEX	MONROE TWP	$12,186	6%	84%	1%	4%	5%	0%	10.4	74.5	182.4	12.8%
MIDDLESEX	NEW BRUNSWICK CITY	$13,126	71%	18%	7%	0%	3%	1%	9.3	56.8	132.7	15.1%
MIDDLESEX	NORTH BRUNSWICK TWP	$10,884	12%	85%	2%	0%	0%	1%	11.6	105.8	156.6	12.6%
MIDDLESEX	OLD BRIDGE TWP	$9,970	30%	67%	2%	0%	0%	1%	12.7	111.9	227.5	10.2%
MIDDLESEX	PERTH AMBOY CITY	$13,225	75%	11%	4%	0%	9%	1%	10.8	77.8	198.7	8.9%
MIDDLESEX	PISCATAWAY TWP	$11,434	14%	76%	1%	0%	6%	3%	11.8	90.3	206.2	11.9%
MIDDLESEX	SAYREVILLE BORO	$9,419	22%	69%	3%	0%	4%	2%	12.0	96.7	238.1	12.9%
MIDDLESEX	SOUTH BRUNSWICK TWP	$11,093	17%	78%	1%	0%	3%	1%	11.2	85.5	153.7	10.7%
MIDDLESEX	SOUTH PLAINFIELD BORO	$11,274	17%	79%	2%	0%	1%	1%	11.0	83.9	199.6	12.1%

Summary of Vital Statistics (Cont'd)

Comparative Spending Guide 2007

Operating Type K-12 / 3501 + (Total of 103 School Districts)

COUNTY	DISTRICT	2006-07 Comparative Cost Per Pupil	Revenue Sources: State	Local Taxes	Federal	Tuition	Use of Fund Bal.	Other	Fall 2006 Certified Staff: Student / Teacher Ratio	Student / Support Ratio	Student / Admin Ratio	10/13/06 % of Classified Students to Total Students
MIDDLESEX	WOODBRIDGE TWP	$10,103	11%	84%	2%	0%	3%	0%	11.7	101.1	202.7	11.1%
MONMOUTH	LONG BRANCH CITY	$14,379	56%	34%	4%	0%	4%	2%	8.4	62.2	142.7	10.6%
MONMOUTH	MATAWAN-ABERDEEN REGIONAL	$11,924	19%	77%	2%	0%	1%	1%	10.4	84.6	178.2	7.3%
MONMOUTH	MIDDLETOWN TWP	$10,890	16%	79%	2%	0%	1%	2%	11.5	80.3	241.2	14.9%
MONMOUTH	NEPTUNE TWP	$12,937	49%	38%	3%	3%	0%	7%	11.0	76.5	138.6	16.6%
MONMOUTH	OCEAN TWP	$11,544	16%	80%	2%	0%	2%	0%	11.3	97.0	166.6	11.4%
MONMOUTH	WALL TWP	$11,012	9%	85%	1%	0%	4%	1%	10.9	79.1	182.8	14.2%
MORRIS	JEFFERSON TWP	$11,085	28%	69%	2%	0%	2%	0%	11.8	73.3	180.0	12.0%
MORRIS	MONTVILLE TWP	$11,972	5%	90%	1%	0%	2%	2%	11.9	79.0	208.3	12.3%
MORRIS	MORRIS SCHOOL DISTRICT	$15,927	9%	80%	2%	4%	4%	1%	9.9	68.3	155.9	16.2%
MORRIS	MOUNT OLIVE TWP	$11,862	21%	73%	2%	0%	3%	1%	12.0	93.0	156.8	14.2%
MORRIS	PARSIPPANY-TROY HILLS TWP	$12,789	6%	90%	1%	0%	1%	2%	10.3	66.2	211.0	14.3%
MORRIS	RANDOLPH TWP	$10,424	16%	81%	2%	0%	0%	1%	11.5	86.5	183.4	11.9%
MORRIS	ROXBURY TWP	$11,639	21%	69%	1%	4%	2%	3%	11.6	86.4	204.3	10.8%
OCEAN	BRICK TWP	$9,191	30%	65%	3%	0%	2%	0%	11.8	84.7	218.7	18.2%
OCEAN	JACKSON TWP	$9,668	41%	52%	2%	0%	5%	0%	12.3	94.4	242.0	14.9%
OCEAN	LACEY TWP	$9,924	33%	62%	2%	0%	2%	1%	12.6	116.1	212.1	14.9%
OCEAN	LAKEWOOD TWP	$11,532	29%	59%	12%	0%	0%	0%	9.8	71.1	177.9	14.6%
OCEAN	TOMS RIVER REGIONAL	$8,878	36%	57%	3%	0%	3%	1%	13.2	123.3	232.0	12.4%
PASSAIC	CLIFTON CITY	$10,215	16%	77%	3%	0%	3%	1%	11.5	89.3	204.4	11.7%
PASSAIC	PASSAIC CITY	$13,873	84%	6%	7%	0%	2%	1%	11.1	92.3	106.7	12.6%
PASSAIC	PATERSON CITY	$14,995	82%	7%	6%	0%	4%	1%	8.6	62.9	137.6	14.7%
PASSAIC	WAYNE TWP	$11,905	6%	90%	1%	1%	2%	0%	11.4	74.0	182.2	10.5%
PASSAIC	WEST MILFORD TWP	$11,395	24%	71%	2%	0%	1%	2%	11.8	78.7	167.6	15.5%
SOMERSET	BERNARDS TWP	$10,992	6%	91%	1%	1%	1%	0%	12.2	90.4	193.8	10.5%
SOMERSET	BRIDGEWATER-RARITAN REG	$11,626	8%	87%	1%	0%	3%	1%	10.3	78.8	217.9	12.2%
SOMERSET	FRANKLIN TWP	$12,102	11%	82%	3%	0%	4%	0%	11.2	81.9	207.7	11.1%
SOMERSET	HILLSBOROUGH TWP	$10,463	22%	73%	2%	0%	2%	1%	10.2	80.1	229.0	14.2%
SOMERSET	MONTGOMERY TWP	$10,071	7%	88%	1%	1%	2%	1%	11.5	106.7	183.7	9.0%
SUSSEX	SPARTA TWP	$10,494	15%	81%	2%	0%	2%	0%	12.5	104.6	223.8	9.7%
SUSSEX	VERNON TWP	$10,944	42%	56%	1%	0%	1%	0%	11.7	90.0	204.6	12.5%

Summary of Vital Statistics (Cont'd)

Comparative Spending Guide 2007

Operating Type K-12 / 3501 + (Total of 103 School Districts)

COUNTY	DISTRICT	2006-07 Comparative Cost Per Pupil	Revenue Sources: State	Local Taxes	Federal	Tuition	Use of Fund Bal.	Other	Fall 2006 Certified Staff: Student / Teacher Ratio	Student / Support Ratio	Student / Admin Ratio	10/13/06 % of Classified Students to Total Students
UNION	CRANFORD TWP	$11,867	6%	84%	2%	6%	1%	1%	10.6	82.5	153.4	13.7%
UNION	ELIZABETH CITY	$13,589	80%	10%	6%	0%	3%	1%	9.0	67.7	171.1	9.1%
UNION	LINDEN CITY	$11,302	19%	72%	5%	0%	3%	1%	10.7	86.3	167.9	15.2%
UNION	PLAINFIELD CITY	$13,961	79%	13%	4%	0%	3%	1%	10.4	77.9	166.5	11.1%
UNION	RAHWAY CITY	$9,815	31%	63%	4%	0%	2%	0%	11.7	108.1	163.0	14.9%
UNION	SCOTCH PLAINS-FANWOOD REG	$11,060	6%	91%	2%	0%	1%	0%	12.0	104.4	193.3	12.6%
UNION	SUMMIT CITY	$12,851	5%	93%	2%	0%	0%	0%	10.6	94.0	139.7	11.2%
UNION	UNION TWP	$10,438	22%	68%	2%	0%	6%	2%	12.6	107.3	202.1	12.2%
UNION	WESTFIELD TOWN	$11,030	6%	88%	2%	0%	2%	2%	11.6	91.3	194.4	13.0%
WARREN	PHILLIPSBURG TOWN	$13,675	68%	10%	4%	12%	4%	2%	9.1	64.0	120.1	18.2%

Total Cost Per Pupil - Indicator 1

Operating Type K-12 / 3501 + (Total of 103 School Districts)

Ranked Low Cost to High Cost

		Actual 2004-05 Per Pupil Cost	2004-05 Ranking	Actual 2005-06 Per Pupil Cost	2005-06 Ranking	Budget 2006-07 Per Pupil Cost	2006-07 Ranking
State average - Operating Type K-12		**$11,274**		**$11,857**		**$12,180**	
State median - Operating Type K-12		**$10,435**		**$10,915**		**$11,466**	
State average - All operating types		**$11,156**		**$11,728**		**$12,098**	
State median - All operating types		**$10,434**		**$10,906**		**$11,436**	
Low to High Ranges		**$7,828 — $17,490**		**$8,550 — $17,502**		**$8,835 — $17,974**	
COUNTY	**DISTRICT**						
ATLANTIC	ATLANTIC CITY	$12,335	82	$13,291	83	$14,130	91
ATLANTIC	EGG HARBOR TWP	$8,902	11	$8,831	3	$9,228	5
ATLANTIC	PLEASANTVILLE CITY	$17,490	103	$15,933	98	$12,827	71
BERGEN	BERGENFIELD BORO	$10,092	37	$10,866	48	$11,022	35
BERGEN	FAIR LAWN BORO	$11,597	70	$12,461	78	$13,304	83
BERGEN	GARFIELD CITY	$10,794	60	$11,744	66	$11,317	44
BERGEN	HACKENSACK CITY	$11,014	63	$11,746	67	$12,117	63
BERGEN	PARAMUS BORO	$11,796	74	$12,384	74	$12,907	73
BERGEN	RIDGEWOOD VILLAGE	$10,790	59	$11,350	62	$12,133	64
BERGEN	TEANECK TWP	$13,170	90	$13,928	89	$15,183	98
BURLINGTON	BURLINGTON TWP	$7,828	1	$8,817	2	$9,312	6
BURLINGTON	MOORESTOWN TWP	$10,223	41	$10,931	52	$11,448	47
BURLINGTON	PEMBERTON TWP	$14,578	98	$15,758	96	$16,175	102
BURLINGTON	WILLINGBORO TWP	$10,535	54	$10,848	47	$9,753	11
CAMDEN	CAMDEN CITY	$15,420	101	$16,904	102	$12,922	74
CAMDEN	CHERRY HILL TWP	$10,571	55	$11,019	53	$11,947	58
CAMDEN	PENNSAUKEN TWP	$9,330	17	$9,941	21	$10,776	29
CAMDEN	WINSLOW TWP	$9,942	31	$10,408	29	$10,358	22
CUMBERLAND	BRIDGETON CITY	$13,528	92	$12,740	82	$13,618	85
CUMBERLAND	MILLVILLE CITY	$11,145	67	$11,891	69	$12,009	60
CUMBERLAND	VINELAND CITY	$12,039	77	$12,719	81	$14,324	93
ESSEX	BELLEVILLE TOWN	$9,282	15	$9,761	15	$10,012	15
ESSEX	BLOOMFIELD TWP	$8,888	10	$9,274	9	$10,168	20
ESSEX	CITY OF ORANGE TWP	$13,972	93	$16,362	101	$14,024	89
ESSEX	EAST ORANGE	$14,222	95	$15,686	95	$15,769	100

Total Cost Per Pupil Cost - Indicator 1 (Cont'd)

Operating Type K-12 / 3501 + (Total of 103 School Districts)

Ranked Low Cost to High Cost

		Actual 2004-05 Per Pupil Cost	2004-05 Ranking	Actual 2005-06 Per Pupil Cost	2005-06 Ranking	Budget 2006-07 Per Pupil Cost	2006-07 Ranking
State average - Operating Type K-12		**$11,274**		**$11,857**		**$12,180**	
State median - Operating Type K-12		**$10,435**		**$10,915**		**$11,466**	
State average - All operating types		**$11,156**		**$11,728**		**$12,098**	
State median - All operating types		**$10,434**		**$10,906**		**$11,436**	
Low to High Ranges		**$7,828 — $17,490**		**$8,550 — $17,502**		**$8,835 — $17,974**	
COUNTY	**DISTRICT**						
ESSEX	IRVINGTON TOWNSHIP	$12,422	83	$13,949	90	$12,446	68
ESSEX	LIVINGSTON TWP	$12,278	81	$12,518	79	$12,772	69
ESSEX	MILLBURN TWP	$12,243	79	$12,403	75	$12,937	75
ESSEX	MONTCLAIR TOWN	$11,657	71	$12,269	73	$12,962	77
ESSEX	NEWARK CITY	$16,758	102	$17,502	103	$17,974	103
ESSEX	NUTLEY TOWN	$9,411	21	$9,869	17	$10,164	19
ESSEX	SOUTH ORANGE-MAPLEWOOD	$11,101	64	$11,366	63	$12,347	67
ESSEX	WEST ORANGE TOWN	$11,869	76	$13,411	85	$13,138	80
GLOUCESTER	DEPTFORD TWP	$9,223	14	$9,377	10	$9,461	9
GLOUCESTER	MONROE TWP	$8,067	2	$8,550	1	$8,835	1
GLOUCESTER	WASHINGTON TWP	$10,203	40	$10,563	37	$11,487	48
HUDSON	BAYONNE CITY	$9,717	26	$10,775	45	$10,089	17
HUDSON	JERSEY CITY	$15,127	100	$16,100	100	$14,744	95
HUDSON	KEARNY TOWN	$10,235	42	$10,463	33	$11,028	36
HUDSON	NORTH BERGEN TWP	$9,202	12	$10,024	24	$10,527	27
HUDSON	UNION CITY	$12,907	87	$12,431	77	$15,497	99
HUDSON	WEST NEW YORK TOWN	$11,398	68	$12,028	70	$14,246	92
MERCER	EAST WINDSOR REGIONAL	$10,483	52	$11,314	58	$12,025	61
MERCER	EWING TWP	$10,040	35	$10,461	32	$11,106	41
MERCER	HAMILTON TWP	$8,707	7	$9,083	8	$9,443	8
MERCER	HOPEWELL VALLEY REGIONAL	$11,810	75	$12,055	71	$12,992	78
MERCER	LAWRENCE TWP	$10,649	57	$11,516	65	$13,252	82
MERCER	PRINCETON REGIONAL	$13,003	89	$14,098	91	$15,112	97
MERCER	TRENTON CITY	$14,202	94	$15,775	97	$14,032	90
MERCER	W WINDSOR-PLAINSBORO REG	$11,122	66	$11,302	57	$12,153	65

Total Cost Per Pupil Cost - Indicator 1 (Cont'd)

Operating Type K-12 / 3501 + (Total of 103 School Districts)

Ranked Low Cost to High Cost

		Actual 2004-05 Per Pupil Cost	2004-05 Ranking	Actual 2005-06 Per Pupil Cost	2005-06 Ranking	Budget 2006-07 Per Pupil Cost	2006-07 Ranking
State average - Operating Type K-12		**$11,274**		**$11,857**		**$12,180**	
State median - Operating Type K-12		**$10,435**		**$10,915**		**$11,466**	
State average - All operating types		**$11,156**		**$11,728**		**$12,098**	
State median - All operating types		**$10,434**		**$10,906**		**$11,436**	
Low to High Ranges		**$7,828 — $17,490**		**$8,550 — $17,502**		**$8,835 — $17,974**	
COUNTY	**DISTRICT**						
MIDDLESEX	CARTERET BORO	$8,829	8	$9,610	13	$9,134	3
MIDDLESEX	EAST BRUNSWICK TWP	$10,287	46	$10,780	46	$11,640	53
MIDDLESEX	EDISON TWP	$9,977	33	$10,394	28	$10,627	28
MIDDLESEX	MONROE TWP	$10,647	56	$10,918	51	$12,186	66
MIDDLESEX	NEW BRUNSWICK CITY	$14,803	99	$14,564	93	$13,126	79
MIDDLESEX	NORTH BRUNSWICK TWP	$9,745	28	$10,533	35	$10,884	30
MIDDLESEX	OLD BRIDGE TWP	$9,308	16	$9,882	18	$9,970	14
MIDDLESEX	PERTH AMBOY CITY	$12,267	80	$12,695	80	$13,225	81
MIDDLESEX	PISCATAWAY TWP	$10,115	38	$10,683	42	$11,434	46
MIDDLESEX	SAYREVILLE BORO	$8,391	4	$8,881	4	$9,419	7
MIDDLESEX	SOUTH BRUNSWICK TWP	$10,002	34	$10,568	39	$11,093	40
MIDDLESEX	SOUTH PLAINFIELD BORO	$10,138	39	$10,867	49	$11,274	42
MIDDLESEX	WOODBRIDGE TWP	$9,365	18	$9,894	20	$10,103	18
MONMOUTH	LONG BRANCH CITY	$12,668	84	$13,307	84	$14,379	94
MONMOUTH	MATAWAN-ABERDEEN REGIONAL	$10,873	61	$11,789	68	$11,924	57
MONMOUTH	MIDDLETOWN TWP	$9,947	32	$10,362	27	$10,890	31
MONMOUTH	NEPTUNE TWP	$12,138	78	$10,741	44	$12,937	75
MONMOUTH	OCEAN TWP	$10,399	50	$11,199	54	$11,544	50
MONMOUTH	WALL TWP	$9,899	29	$10,523	34	$11,012	34
MORRIS	JEFFERSON TWP	$10,245	43	$10,533	35	$11,085	39
MORRIS	MONTVILLE TWP	$11,119	65	$11,314	58	$11,972	59
MORRIS	MORRIS SCHOOL DISTRICT	$14,268	96	$14,689	94	$15,927	101
MORRIS	MOUNT OLIVE TWP	$10,953	62	$11,323	60	$11,862	54
MORRIS	PARSIPPANY-TROY HILLS TWP	$11,777	73	$12,421	76	$12,789	70
MORRIS	RANDOLPH TWP	$10,068	36	$10,646	40	$10,424	23

Total Cost Per Pupil Cost - Indicator 1 (Cont'd)

Operating Type K-12 / 3501 + (Total of 103 School Districts)

Ranked Low Cost to High Cost

		Actual 2004-05 Per Pupil Cost	2004-05 Ranking	Actual 2005-06 Per Pupil Cost	2005-06 Ranking	Budget 2006-07 Per Pupil Cost	2006-07 Ranking
State average - Operating Type K-12		**$11,274**		**$11,857**		**$12,180**	
State median - Operating Type K-12		**$10,435**		**$10,915**		**$11,466**	
State average - All operating types		**$11,156**		**$11,728**		**$12,098**	
State median - All operating types		**$10,434**		**$10,906**		**$11,436**	
Low to High Ranges		**$7,828 — $17,490**		**$8,550 — $17,502**		**$8,835 — $17,974**	
COUNTY	**DISTRICT**						
MORRIS	ROXBURY TWP	$10,304	47	$10,705	43	$11,639	52
OCEAN	BRICK TWP	$8,298	3	$8,883	5	$9,191	4
OCEAN	JACKSON TWP	$8,479	6	$8,931	6	$9,668	10
OCEAN	LACEY TWP	$9,454	24	$9,868	16	$9,924	13
OCEAN	LAKEWOOD TWP	$11,433	69	$11,209	55	$11,532	49
OCEAN	TOMS RIVER REGIONAL	$8,468	5	$8,976	7	$8,878	2
PASSAIC	CLIFTON CITY	$9,419	22	$9,946	22	$10,215	21
PASSAIC	PASSAIC CITY	$12,873	86	$13,898	88	$13,873	87
PASSAIC	PATERSON CITY	$12,819	85	$14,107	92	$14,995	96
PASSAIC	WAYNE TWP	$10,501	53	$11,456	64	$11,905	56
PASSAIC	WEST MILFORD TWP	$10,280	45	$10,911	50	$11,395	45
SOMERSET	BERNARDS TWP	$10,277	44	$10,676	41	$10,992	33
SOMERSET	BRIDGEWATER-RARITAN REG	$9,930	30	$10,566	38	$11,626	51
SOMERSET	FRANKLIN TWP	$10,434	51	$11,331	61	$12,102	62
SOMERSET	HILLSBOROUGH TWP	$9,391	20	$9,684	14	$10,463	25
SOMERSET	MONTGOMERY TWP	$8,881	9	$9,596	12	$10,071	16
SUSSEX	SPARTA TWP	$9,434	23	$9,893	19	$10,494	26
SUSSEX	VERNON TWP	$9,732	27	$10,045	25	$10,944	32
UNION	CRANFORD TWP	$10,661	58	$11,275	56	$11,867	55
UNION	ELIZABETH CITY	$12,947	88	$13,543	86	$13,589	84
UNION	LINDEN CITY	$9,368	19	$10,450	31	$11,302	43
UNION	PLAINFIELD CITY	$14,517	97	$15,950	99	$13,961	88
UNION	RAHWAY CITY	$9,522	25	$9,974	23	$9,815	12
UNION	SCOTCH PLAINS-FANWOOD REG	$10,345	49	$10,350	26	$11,060	38
UNION	SUMMIT CITY	$11,674	72	$12,077	72	$12,851	72

Total Cost Per Pupil Cost - Indicator 1 (Cont'd)

Operating Type K-12 / 3501 + (Total of 103 School Districts)

Ranked Low Cost to High Cost

		Actual 2004-05 Per Pupil Cost	2004-05 Ranking	Actual 2005-06 Per Pupil Cost	2005-06 Ranking	Budget 2006-07 Per Pupil Cost	2006-07 Ranking
State average - Operating Type K-12		**$11,274**		**$11,857**		**$12,180**	
State median - Operating Type K-12		**$10,435**		**$10,915**		**$11,466**	
State average - All operating types		**$11,156**		**$11,728**		**$12,098**	
State median - All operating types		**$10,434**		**$10,906**		**$11,436**	
Low to High Ranges		**$7,828 — $17,490**		**$8,550 — $17,502**		**$8,835 — $17,974**	
COUNTY	**DISTRICT**						
UNION	UNION TWP	$9,202	12	$9,462	11	$10,438	24
UNION	WESTFIELD TOWN	$10,321	48	$10,434	30	$11,030	37
WARREN	PHILLIPSBURG TOWN	$13,421	91	$13,856	87	$13,675	86

THIS PAGE INTENTIONALLY LEFT BLANK

Total Classroom Instruction - Indicator 2
Operating Type K-12 / 3501 + (Total of 103 School Districts)
Ranked Low Cost to High Cost

		2004-05			2005-06			2006-07		
		Actual 2004-05 Per Pupil Cost	2004-05 Ranking	% of Total Comparative Cost / Pupil	Actual 2005-06 Per Pupil Cost	2005-06 Ranking	% of Total Comparative Cost / Pupil	Budget 2006-07 Per Pupil Cost	2006-07 Ranking	% of Total Comparative Cost / Pupil
State average - Operating Type K-12		**$6,673**			**$6,987**			**$7,194**		
State median - Operating Type K-12		**$6,274**			**$6,543**			**$6,847**		
State average - All operating types		**$6,604**			**$6,902**			**$7,132**		
State median - All operating types		**$6,261**			**$6,526**			**$6,845**		
Low to High Ranges		**$4,901 — $9,861**		**50.6%—66.4%**	**$5,190 — $9,307**		**50.5%—68.1%**	**$5,292 — $9,603**		**52.3%—67.8%**
COUNTY	**DISTRICT**									
ATLANTIC	ATLANTIC CITY	$7,086	75	57.4%	$7,662	81	57.6%	$8,089	86	57.2%
ATLANTIC	EGG HARBOR TWP	$5,240	5	58.9%	$5,296	2	60.0%	$5,599	3	60.7%
ATLANTIC	PLEASANTVILLE CITY	$9,861	103	56.4%	$8,835	96	55.5%	$7,069	56	55.1%
BERGEN	BERGENFIELD BORO	$6,247	42	61.9%	$6,655	55	61.2%	$6,776	41	61.5%
BERGEN	FAIR LAWN BORO	$6,567	62	56.6%	$7,073	71	56.8%	$7,558	74	56.8%
BERGEN	GARFIELD CITY	$6,948	70	64.4%	$7,438	75	63.3%	$7,138	61	63.1%
BERGEN	HACKENSACK CITY	$7,039	73	63.9%	$7,447	76	63.4%	$7,696	78	63.5%
BERGEN	PARAMUS BORO	$6,558	61	55.6%	$6,758	61	54.6%	$7,100	59	55.0%
BERGEN	RIDGEWOOD VILLAGE	$6,342	52	58.8%	$6,638	53	58.5%	$7,243	67	59.7%
BERGEN	TEANECK TWP	$7,837	93	59.5%	$8,246	90	59.2%	$8,774	98	57.8%
BURLINGTON	BURLINGTON TWP	$5,062	3	64.7%	$6,001	14	68.1%	$6,172	17	66.3%
BURLINGTON	MOORESTOWN TWP	$5,923	29	57.9%	$6,290	32	57.5%	$6,558	33	57.3%
BURLINGTON	PEMBERTON TWP	$8,747	100	60.0%	$9,307	103	59.1%	$9,585	102	59.3%
BURLINGTON	WILLINGBORO TWP	$6,258	44	59.4%	$6,704	57	61.8%	$6,039	11	61.9%
CAMDEN	CAMDEN CITY	$8,284	96	53.7%	$8,997	101	53.2%	$7,360	71	57.0%
CAMDEN	CHERRY HILL TWP	$6,734	66	63.7%	$7,043	70	63.9%	$7,666	77	64.2%
CAMDEN	PENNSAUKEN TWP	$5,610	14	60.1%	$6,013	15	60.5%	$6,339	22	58.8%
CAMDEN	WINSLOW TWP	$6,197	39	62.3%	$6,599	50	63.4%	$6,477	29	62.5%
CUMBERLAND	BRIDGETON CITY	$7,741	91	57.2%	$7,454	77	58.5%	$7,849	82	57.6%
CUMBERLAND	MILLVILLE CITY	$6,628	63	59.5%	$6,949	66	58.4%	$7,009	52	58.4%
CUMBERLAND	VINELAND CITY	$6,966	71	57.9%	$7,420	74	58.3%	$8,363	92	58.4%
ESSEX	BELLEVILLE TOWN	$5,742	20	61.9%	$5,962	13	61.1%	$6,070	12	60.6%
ESSEX	BLOOMFIELD TWP	$5,388	11	60.6%	$5,564	6	60.0%	$6,088	14	59.9%
ESSEX	CITY OF ORANGE TWP	$7,655	88	54.8%	$8,538	95	52.2%	$7,338	68	52.3%

Total Classroom Instruction - Indicator 2 (Cont'd)
Operating Type K-12 / 3501 + (Total of 103 School Districts)
Ranked Low Cost to High Cost

		2004-05			2005-06			2006-07		
		Actual 2004-05 Per Pupil Cost	2004-05 Ranking	% of Total Comparative Cost / Pupil	Actual 2005-06 Per Pupil Cost	2005-06 Ranking	% of Total Comparative Cost / Pupil	Budget 2006-07 Per Pupil Cost	2006-07 Ranking	% of Total Comparative Cost / Pupil
State average - Operating Type K-12		**$6,673**			**$6,987**			**$7,194**		
State median - Operating Type K-12		**$6,274**			**$6,543**			**$6,847**		
State average - All operating types		**$6,604**			**$6,902**			**$7,132**		
State median - All operating types		**$6,261**			**$6,526**			**$6,845**		
Low to High Ranges		**$4,901 — $9,861**		**50.6%—66.4%**	**$5,190 — $9,307**		**50.5%—68.1%**	**$5,292 — $9,603**		**52.3%—67.8%**
COUNTY	**DISTRICT**									
ESSEX	EAST ORANGE	$7,675	89	54.0%	$8,371	92	53.4%	$8,458	94	53.6%
ESSEX	IRVINGTON TOWNSHIP	$6,772	67	54.5%	$8,122	88	58.2%	$6,955	46	55.9%
ESSEX	LIVINGSTON TWP	$7,439	83	60.6%	$7,556	80	60.4%	$7,788	80	61.0%
ESSEX	MILLBURN TWP	$7,073	74	57.8%	$7,203	72	58.1%	$7,349	70	56.8%
ESSEX	MONTCLAIR TOWN	$7,288	80	62.5%	$7,519	78	61.3%	$7,910	83	61.0%
ESSEX	NEWARK CITY	$9,108	102	54.4%	$9,080	102	51.9%	$9,603	103	53.4%
ESSEX	NUTLEY TOWN	$5,627	15	59.8%	$5,888	11	59.7%	$6,137	15	60.4%
ESSEX	SOUTH ORANGE-MAPLEWOOD	$6,258	44	56.4%	$6,432	39	56.6%	$7,169	64	58.1%
ESSEX	WEST ORANGE TOWN	$7,471	84	62.9%	$8,454	93	63.0%	$8,354	91	63.6%
GLOUCESTER	DEPTFORD TWP	$5,702	17	61.8%	$5,763	8	61.5%	$5,849	6	61.8%
GLOUCESTER	MONROE TWP	$4,901	1	60.8%	$5,190	1	60.7%	$5,423	2	61.4%
GLOUCESTER	WASHINGTON TWP	$6,075	34	59.5%	$6,362	36	60.2%	$6,943	44	60.4%
HUDSON	BAYONNE CITY	$6,298	50	64.8%	$7,036	68	65.3%	$6,410	27	63.5%
HUDSON	JERSEY CITY	$8,704	99	57.5%	$8,930	98	55.5%	$8,459	95	57.4%
HUDSON	KEARNY TOWN	$6,466	59	63.2%	$6,565	47	62.7%	$7,158	63	64.9%
HUDSON	NORTH BERGEN TWP	$5,587	13	60.7%	$6,063	19	60.5%	$6,306	19	59.9%
HUDSON	UNION CITY	$6,975	72	54.0%	$6,642	54	53.4%	$8,277	90	53.4%
HUDSON	WEST NEW YORK TOWN	$6,732	65	59.1%	$7,039	69	58.5%	$8,391	93	58.9%
MERCER	EAST WINDSOR REGIONAL	$6,249	43	59.6%	$6,576	48	58.1%	$6,998	50	58.2%
MERCER	EWING TWP	$6,307	51	62.8%	$6,542	44	62.5%	$6,935	43	62.4%
MERCER	HAMILTON TWP	$5,321	9	61.1%	$5,625	7	61.9%	$5,854	7	62.0%
MERCER	HOPEWELL VALLEY REGIONAL	$7,633	87	64.6%	$7,705	82	63.9%	$8,057	85	62.0%
MERCER	LAWRENCE TWP	$6,153	36	57.8%	$6,544	46	56.8%	$7,146	62	53.9%
MERCER	PRINCETON REGIONAL	$7,471	84	57.5%	$8,158	89	57.9%	$8,573	96	56.7%

Total Classroom Instruction - Indicator 2 (Cont'd)
Operating Type K-12 / 3501 + (Total of 103 School Districts)
Ranked Low Cost to High Cost

		2004-05			2005-06				2006-07
	Actual 2004-05 Per Pupil Cost	2004-05 Ranking	% of Total Comparative Cost / Pupil	Actual 2005-06 Per Pupil Cost	2005-06 Ranking	% of Total Comparative Cost / Pupil	Budget 2006-07 Per Pupil Cost	2006-07 Ranking	% of Total Comparative Cost / Pupil
State average - Operating Type K-12	**$6,673**			**$6,987**			**$7,194**		
State median - Operating Type K-12	**$6,274**			**$6,543**			**$6,847**		
State average - All operating types	**$6,604**			**$6,902**			**$7,132**		
State median - All operating types	**$6,261**			**$6,526**			**$6,845**		
Low to High Ranges	**$4,901 — $9,861**		**50.6%—66.4%**	**$5,190 — $9,307**		**50.5%—68.1%**	**$5,292 — $9,603**		**52.3%—67.8%**
COUNTY	**DISTRICT**								
MERCER	TRENTON CITY	$7,181	77	50.6%	$7,959	84	50.5%	$7,646	76	54.5%
MERCER	W WINDSOR-PLAINSBORO REG	$6,791	69	61.1%	$6,872	63	60.8%	$7,347	69	60.5%
MIDDLESEX	CARTERET BORO	$5,699	16	64.5%	$6,116	21	63.6%	$5,832	5	63.8%
MIDDLESEX	EAST BRUNSWICK TWP	$6,296	49	61.2%	$6,608	51	61.3%	$7,065	55	60.7%
MIDDLESEX	EDISON TWP	$6,628	63	66.4%	$6,938	65	66.8%	$7,209	66	67.8%
MIDDLESEX	MONROE TWP	$6,382	54	59.9%	$6,616	52	60.6%	$7,391	72	60.6%
MIDDLESEX	NEW BRUNSWICK CITY	$8,926	101	60.3%	$8,960	99	61.5%	$7,766	79	59.2%
MIDDLESEX	NORTH BRUNSWICK TWP	$6,052	33	62.1%	$6,480	41	61.5%	$6,768	40	62.2%
MIDDLESEX	OLD BRIDGE TWP	$5,773	21	62.0%	$6,026	17	61.0%	$6,086	13	61.0%
MIDDLESEX	PERTH AMBOY CITY	$7,796	92	63.5%	$8,058	86	63.5%	$8,126	87	61.4%
MIDDLESEX	PISCATAWAY TWP	$5,901	28	58.3%	$6,280	31	58.8%	$6,706	39	58.6%
MIDDLESEX	SAYREVILLE BORO	$5,221	4	62.2%	$5,548	4	62.5%	$5,863	9	62.2%
MIDDLESEX	SOUTH BRUNSWICK TWP	$5,952	30	59.5%	$6,161	25	58.3%	$6,521	32	58.8%
MIDDLESEX	SOUTH PLAINFIELD BORO	$6,291	48	62.1%	$6,589	49	60.6%	$6,980	47	61.9%
MIDDLESEX	WOODBRIDGE TWP	$5,806	23	62.0%	$6,139	23	62.0%	$6,393	26	63.3%
MONMOUTH	LONG BRANCH CITY	$7,691	90	60.7%	$8,082	87	60.7%	$8,715	97	60.6%
MONMOUTH	MATAWAN-ABERDEEN REGIONA	$6,486	60	59.6%	$6,954	67	59.0%	$6,985	49	58.6%
MONMOUTH	MIDDLETOWN TWP	$6,383	55	64.2%	$6,528	42	63.0%	$7,002	51	64.3%
MONMOUTH	NEPTUNE TWP	$7,219	79	59.5%	$6,172	27	57.5%	$7,560	75	58.4%
MONMOUTH	OCEAN TWP	$6,373	53	61.3%	$6,753	59	60.3%	$6,984	48	60.5%
MONMOUTH	WALL TWP	$5,826	24	58.9%	$6,062	18	57.6%	$6,428	28	58.4%
MORRIS	JEFFERSON TWP	$5,721	18	55.8%	$5,955	12	56.5%	$6,803	42	61.4%
MORRIS	MONTVILLE TWP	$6,783	68	61.0%	$6,680	56	59.0%	$7,088	58	59.2%
MORRIS	MORRIS SCHOOL DISTRICT	$8,143	95	57.1%	$8,368	91	57.0%	$9,275	101	58.2%

Total Classroom Instruction - Indicator 2 (Cont'd)
Operating Type K-12 / 3501 + (Total of 103 School Districts)
Ranked Low Cost to High Cost

		2004-05			2005-06			2006-07		
		Actual 2004-05 Per Pupil Cost	2004-05 Ranking	% of Total Comparative Cost / Pupil	Actual 2005-06 Per Pupil Cost	2005-06 Ranking	% of Total Comparative Cost / Pupil	Budget 2006-07 Per Pupil Cost	2006-07 Ranking	% of Total Comparative Cost / Pupil
State average - Operating Type K-12		**$6,673**			**$6,987**			**$7,194**		
State median - Operating Type K-12		**$6,274**			**$6,543**			**$6,847**		
State average - All operating types		**$6,604**			**$6,902**			**$7,132**		
State median - All operating types		**$6,261**			**$6,526**			**$6,845**		
Low to High Ranges		**$4,901 — $9,861**		**50.6%—66.4%**	**$5,190 — $9,307**		**50.5%—68.1%**	**$5,292 — $9,603**		**52.3%—67.8%**
COUNTY	**DISTRICT**									
MORRIS	MOUNT OLIVE TWP	$6,220	41	56.8%	$6,358	35	56.1%	$6,633	35	55.9%
MORRIS	PARSIPPANY-TROY HILLS TWP	$7,095	76	60.2%	$7,353	73	59.2%	$7,538	73	58.9%
MORRIS	RANDOLPH TWP	$6,045	31	60.0%	$6,340	34	59.6%	$6,321	20	60.6%
MORRIS	ROXBURY TWP	$6,128	35	59.5%	$6,225	29	58.1%	$6,516	31	56.0%
OCEAN	BRICK TWP	$5,327	10	64.2%	$5,773	9	65.0%	$5,916	10	64.4%
OCEAN	JACKSON TWP	$5,271	8	62.2%	$5,552	5	62.2%	$5,857	8	60.6%
OCEAN	LACEY TWP	$5,787	22	61.2%	$6,118	22	62.0%	$6,283	18	63.3%
OCEAN	LAKEWOOD TWP	$7,365	82	64.4%	$6,528	42	58.2%	$6,701	38	58.1%
OCEAN	TOMS RIVER REGIONAL	$4,976	2	58.8%	$6,014	16	67.0%	$5,292	1	59.6%
PASSAIC	CLIFTON CITY	$5,876	27	62.4%	$6,166	26	62.0%	$6,350	23	62.2%
PASSAIC	PASSAIC CITY	$8,308	97	64.5%	$8,902	97	64.1%	$8,790	99	63.4%
PASSAIC	PATERSON CITY	$7,618	86	59.4%	$8,464	94	60.0%	$9,000	100	60.0%
PASSAIC	WAYNE TWP	$6,456	57	61.5%	$6,860	62	59.9%	$7,024	53	59.0%
PASSAIC	WEST MILFORD TWP	$6,391	56	62.2%	$6,753	59	61.9%	$7,024	53	61.6%
SOMERSET	BERNARDS TWP	$6,170	38	60.0%	$6,896	64	64.6%	$6,691	36	60.9%
SOMERSET	BRIDGEWATER-RARITAN REG	$6,155	37	62.0%	$6,542	44	61.9%	$7,192	65	61.9%
SOMERSET	FRANKLIN TWP	$6,258	44	60.0%	$6,477	40	57.2%	$7,074	57	58.5%
SOMERSET	HILLSBOROUGH TWP	$5,852	26	62.3%	$6,082	20	62.8%	$6,581	34	62.9%
SOMERSET	MONTGOMERY TWP	$5,249	6	59.1%	$5,494	3	57.2%	$5,712	4	56.7%
SUSSEX	SPARTA TWP	$5,735	19	60.8%	$6,159	24	62.3%	$6,379	25	60.8%
SUSSEX	VERNON TWP	$6,263	47	64.4%	$6,372	37	63.4%	$6,954	45	63.5%
UNION	CRANFORD TWP	$6,463	58	60.6%	$6,705	58	59.5%	$7,130	60	60.1%
UNION	ELIZABETH CITY	$7,199	78	55.6%	$7,525	79	55.6%	$7,951	84	58.5%
UNION	LINDEN CITY	$5,265	7	56.2%	$6,317	33	60.4%	$6,695	37	59.2%

Total Classroom Instruction - Indicator 2 (Cont'd)
Operating Type K-12 / 3501 + (Total of 103 School Districts)
Ranked Low Cost to High Cost

		2004-05			2005-06			2006-07		
		Actual 2004-05 Per Pupil Cost	2004-05 Ranking	% of Total Comparative Cost / Pupil	Actual 2005-06 Per Pupil Cost	2005-06 Ranking	% of Total Comparative Cost / Pupil	Budget 2006-07 Per Pupil Cost	2006-07 Ranking	% of Total Comparative Cost / Pupil
State average - Operating Type K-12		**$6,673**			**$6,987**			**$7,194**		
State median - Operating Type K-12		**$6,274**			**$6,543**			**$6,847**		
State average - All operating types		**$6,604**			**$6,902**			**$7,132**		
State median - All operating types		**$6,261**			**$6,526**			**$6,845**		
Low to High Ranges		**$4,901 — $9,861**		**50.6%—66.4%**	**$5,190 — $9,307**		**50.5%—68.1%**	**$5,292 — $9,603**		**52.3%—67.8%**
COUNTY	**DISTRICT**									
UNION	PLAINFIELD CITY	$8,522	98	58.7%	$8,980	100	56.3%	$7,820	81	56.0%
UNION	RAHWAY CITY	$5,848	25	61.4%	$6,226	30	62.4%	$6,142	16	62.6%
UNION	SCOTCH PLAINS-FANWOOD REG	$6,049	32	58.5%	$5,841	10	56.4%	$6,352	24	57.4%
UNION	SUMMIT CITY	$7,356	81	63.0%	$7,736	83	64.1%	$8,218	88	63.9%
UNION	UNION TWP	$5,571	12	60.5%	$6,381	38	67.4%	$6,322	21	60.6%
UNION	WESTFIELD TOWN	$6,207	40	60.1%	$6,204	28	59.5%	$6,496	30	58.9%
WARREN	PHILLIPSBURG TOWN	$7,989	94	59.5%	$8,008	85	57.8%	$8,219	89	60.1%

THIS PAGE INTENTIONALLY LEFT BLANK

Classroom Salaries & Benefits - Indicator 3

Operating Type K-12 / 3501 + (Total of 103 School Districts)

Ranked Low Cost to High Cost

		Actual 2004-05 Per Pupil Cost	2004-05 Ranking	2004-05 % of Total Comparative Cost / Pupil	2004-05 % of Sal/Ben To Tot Class Instruction	Actual 2005-06 Per Pupil Cost	2005-06 Ranking	2005-06 % of Total Comparative Cost / Pupil	2005-06 % of Sal/Ben To Tot Class Instruction	Budget 2006-07 Per Pupil Cost	2006-07 Ranking	2006-07 % of Total Comparative Cost / Pupil	2006-07 % of Sal/Ben To Tot Class Instruction
State average - Operating Type K-12		**$6,198**				**$6,519**				**$6,722**			
State median - Operating Type K-12		**$5,930**				**$6,204**				**$6,534**			
State average - All operating types		**$6,142**				**$6,444**				**$6,669**			
State median - All operating types		**$5,893**				**$6,164**				**$6,443**			
Low to High Ranges		**$4,582 – $8,318**		**44.0% – 64.6%**	**79.1% – 97.5%**	**$4,953 – $8,698**		**42.0% – 64.9%**	**79.2% – 97.5%**	**$5,022 – $8,870**		**42.8% – 66.1%**	**80.1% – 97.9%**
COUNTY	**DISTRICT**												
ATLANTIC	ATLANTIC CITY	$6,701	76	54.3%	94.6%	$7,105	77	53.5%	92.7%	$7,698	89	54.5%	95.2%
ATLANTIC	EGG HARBOR TWP	$4,989	7	56.0%	95.2%	$5,088	3	57.6%	96.1%	$5,400	4	58.5%	96.4%
ATLANTIC	PLEASANTVILLE CITY	$7,892	102	45.1%	80.0%	$8,326	100	52.3%	94.2%	$6,568	47	51.2%	92.9%
BERGEN	BERGENFIELD BORO	$6,032	52	59.8%	96.6%	$6,337	58	58.3%	95.2%	$6,548	46	59.4%	96.6%
BERGEN	FAIR LAWN BORO	$6,367	65	54.9%	97.0%	$6,841	72	54.9%	96.7%	$7,297	79	54.9%	96.5%
BERGEN	GARFIELD CITY	$6,581	73	61.0%	94.7%	$7,081	76	60.3%	95.2%	$6,902	68	61.0%	96.7%
BERGEN	HACKENSACK CITY	$6,823	81	61.9%	96.9%	$7,200	82	61.3%	96.7%	$7,457	83	61.5%	96.9%
BERGEN	PARAMUS BORO	$6,222	61	52.7%	94.9%	$6,411	59	51.8%	94.9%	$6,751	58	52.3%	95.1%
BERGEN	RIDGEWOOD VILLAGE	$6,015	49	55.7%	94.8%	$6,320	57	55.7%	95.2%	$6,950	69	57.3%	96.0%
BERGEN	TEANECK TWP	$7,457	95	56.6%	95.2%	$7,845	94	56.3%	95.1%	$8,416	100	55.4%	95.9%
BURLINGTON	BURLINGTON TWP	$4,582	1	58.5%	90.5%	$5,437	9	61.7%	90.6%	$5,622	10	60.4%	91.1%
BURLINGTON	MOORESTOWN TWP	$5,566	26	54.4%	94.0%	$5,934	29	54.3%	94.3%	$6,119	25	53.4%	93.3%
BURLINGTON	PEMBERTON TWP	$7,726	101	53.0%	88.3%	$8,424	102	53.5%	90.5%	$8,766	102	54.2%	91.5%
BURLINGTON	WILLINGBORO TWP	$5,887	44	55.9%	94.1%	$6,430	60	59.3%	95.9%	$5,729	12	58.7%	94.9%
CAMDEN	CAMDEN CITY	$7,707	100	50.0%	93.0%	$8,419	101	49.8%	93.6%	$6,996	70	54.1%	95.1%
CAMDEN	CHERRY HILL TWP	$6,376	66	60.3%	94.7%	$6,698	68	60.8%	95.1%	$7,300	80	61.1%	95.2%
CAMDEN	PENNSAUKEN TWP	$5,468	20	58.6%	97.5%	$5,860	24	58.9%	97.5%	$6,156	28	57.1%	97.1%
CAMDEN	WINSLOW TWP	$5,878	43	59.1%	94.9%	$6,260	50	60.1%	94.9%	$6,060	23	58.5%	93.6%
CUMBERLAND	BRIDGETON CITY	$7,187	90	53.1%	92.8%	$7,134	79	56.0%	95.7%	$7,321	81	53.8%	93.3%
CUMBERLAND	MILLVILLE CITY	$5,870	42	52.7%	88.6%	$6,098	39	51.3%	87.8%	$6,350	38	52.9%	90.6%
CUMBERLAND	VINELAND CITY	$6,391	67	53.1%	91.7%	$6,860	73	53.9%	92.5%	$7,844	92	54.8%	93.8%
ESSEX	BELLEVILLE TOWN	$5,468	20	58.9%	95.2%	$5,797	19	59.4%	97.2%	$5,911	17	59.0%	97.4%
ESSEX	BLOOMFIELD TWP	$5,050	10	56.8%	93.7%	$5,333	6	57.5%	95.8%	$5,796	13	57.0%	95.2%
ESSEX	CITY OF ORANGE TWP	$6,814	80	48.8%	89.0%	$7,782	93	47.6%	91.1%	$6,696	55	47.7%	91.3%

Classroom Salaries & Benefits - Indicator 3 (Cont'd)

Operating Type K-12 / 3501 + (Total of 103 School Districts)

Ranked Low Cost to High Cost

		Actual 2004-05 Per Pupil Cost	2004-05 Ranking	2004-05 % of Total Comparative Cost / Pupil	2004-05 % of Sal/Ben To Tot Class Instruction	Actual 2005-06 Per Pupil Cost	2005-06 Ranking	2005-06 % of Total Comparative Cost / Pupil	2005-06 % of Sal/Ben To Tot Class Instruction	Budget 2006-07 Per Pupil Cost	2006-07 Ranking	2006-07 % of Total Comparative Cost / Pupil	2006-07 % of Sal/Ben To Tot Class Instruction
State average - Operating Type K-12		**$6,198**				**$6,519**				**$6,722**			
State median - Operating Type K-12		**$5,930**				**$6,204**				**$6,534**			
State average - All operating types		**$6,142**				**$6,444**				**$6,669**			
State median - All operating types		**$5,893**				**$6,164**				**$6,443**			
Low to High Ranges		**$4,582 – $8,318**		**44.0% – 64.6%**	**79.1% – 97.5%**	**$4,953 – $8,698**		**42.0% – 64.9%**	**79.2% – 97.5%**	**$5,022 – $8,870**		**42.8% – 66.1%**	**80.1% – 97.9%**
COUNTY	**DISTRICT**												
ESSEX	EAST ORANGE	$6,342	64	44.6%	82.6%	$7,078	75	45.1%	84.6%	$7,257	76	46.0%	85.8%
ESSEX	IRVINGTON TOWNSHIP	$6,494	71	52.3%	95.9%	$7,626	89	54.7%	93.9%	$6,615	49	53.2%	95.1%
ESSEX	LIVINGSTON TWP	$7,194	91	58.6%	96.7%	$7,299	84	58.3%	96.6%	$7,515	84	58.8%	96.5%
ESSEX	MILLBURN TWP	$6,648	75	54.3%	94.0%	$6,778	70	54.6%	94.1%	$7,030	72	54.3%	95.7%
ESSEX	MONTCLAIR TOWN	$6,845	82	58.7%	93.9%	$7,215	83	58.8%	96.0%	$7,664	87	59.1%	96.9%
ESSEX	NEWARK CITY	$7,371	94	44.0%	80.9%	$7,358	86	42.0%	81.0%	$7,688	88	42.8%	80.1%
ESSEX	NUTLEY TOWN	$5,440	19	57.8%	96.7%	$5,694	14	57.7%	96.7%	$5,880	15	57.9%	95.8%
ESSEX	SOUTH ORANGE-MAPLEWOOD	$6,025	51	54.3%	96.3%	$6,169	43	54.3%	95.9%	$6,883	67	55.7%	96.0%
ESSEX	WEST ORANGE TOWN	$7,061	87	59.5%	94.5%	$8,024	98	59.8%	94.9%	$7,923	95	60.3%	94.8%
GLOUCESTER	DEPTFORD TWP	$5,325	16	57.7%	93.4%	$5,397	8	57.6%	93.6%	$5,550	6	58.7%	94.9%
GLOUCESTER	MONROE TWP	$4,718	3	58.5%	96.3%	$4,953	1	57.9%	95.4%	$5,164	2	58.4%	95.2%
GLOUCESTER	WASHINGTON TWP	$5,739	32	56.2%	94.5%	$6,059	35	57.4%	95.2%	$6,605	48	57.5%	95.1%
HUDSON	BAYONNE CITY	$6,082	56	62.6%	96.6%	$6,717	69	62.3%	95.5%	$6,120	26	60.7%	95.5%
HUDSON	JERSEY CITY	$7,633	99	50.5%	87.7%	$8,004	97	49.7%	89.6%	$7,753	91	52.6%	91.7%
HUDSON	KEARNY TOWN	$6,081	55	59.4%	94.0%	$6,284	54	60.1%	95.7%	$6,801	63	61.7%	95.0%
HUDSON	NORTH BERGEN TWP	$5,276	12	57.3%	94.4%	$5,703	15	56.9%	94.1%	$5,918	18	56.2%	93.8%
HUDSON	UNION CITY	$6,411	68	49.7%	91.9%	$6,231	48	50.1%	93.8%	$7,747	90	50.0%	93.6%
HUDSON	WEST NEW YORK TOWN	$6,447	70	56.6%	95.8%	$6,815	71	56.7%	96.8%	$8,084	98	56.7%	96.3%
MERCER	EAST WINDSOR REGIONAL	$5,929	46	56.6%	94.9%	$6,261	51	55.3%	95.2%	$6,533	45	54.3%	93.4%
MERCER	EWING TWP	$5,855	40	58.3%	92.8%	$6,085	38	58.2%	93.0%	$6,394	39	57.6%	92.2%
MERCER	HAMILTON TWP	$5,076	11	58.3%	95.4%	$5,380	7	59.2%	95.6%	$5,620	9	59.5%	96.0%
MERCER	HOPEWELL VALLEY REGIONAL	$7,101	88	60.1%	93.0%	$7,151	81	59.3%	92.8%	$7,285	77	56.1%	90.4%
MERCER	LAWRENCE TWP	$5,844	39	54.9%	95.0%	$6,199	46	53.8%	94.7%	$6,763	60	51.0%	94.6%
MERCER	PRINCETON REGIONAL	$7,054	86	54.2%	94.4%	$7,643	91	54.2%	93.7%	$7,986	97	52.8%	93.2%

Classroom Salaries & Benefits - Indicator 3 (Cont'd)

Operating Type K-12 / 3501 + (Total of 103 School Districts)

Ranked Low Cost to High Cost

		Actual 2004-05 Per Pupil Cost	2004-05 Ranking	2004-05 % of Total Comparative Cost / Pupil	2004-05 % of Sal/Ben To Tot Class Instruction	Actual 2005-06 Per Pupil Cost	2005-06 Ranking	2005-06 % of Total Comparative Cost / Pupil	2005-06 % of Sal/Ben To Tot Class Instruction	Budget 2006-07 Per Pupil Cost	2006-07 Ranking	2006-07 % of Total Comparative Cost / Pupil	2006-07 % of Sal/Ben To Tot Class Instruction
State average - Operating Type K-12		**$6,198**				**$6,519**				**$6,722**			
State median - Operating Type K-12		**$5,930**				**$6,204**				**$6,534**			
State average - All operating types		**$6,142**				**$6,444**				**$6,669**			
State median - All operating types		**$5,893**				**$6,164**				**$6,443**			
Low to High Ranges		**$4,582 – $8,318**		**44.0% – 64.6%**	**79.1% – 97.5%**	**$4,953 – $8,698**		**42.0% – 64.9%**	**79.2% – 97.5%**	**$5,022 – $8,870**		**42.8% – 66.1%**	**80.1% – 97.9%**
COUNTY	**DISTRICT**												
MERCER	TRENTON CITY	$6,630	74	46.7%	92.3%	$7,338	85	46.5%	92.2%	$7,088	73	50.5%	92.7%
MERCER	W WINDSOR-PLAINSBORO REG	$6,552	72	58.9%	96.5%	$6,567	66	58.1%	95.6%	$7,098	74	58.4%	96.6%
MIDDLESEX	CARTERET BORO	$5,305	13	60.1%	93.1%	$5,738	17	59.7%	93.8%	$5,625	11	61.6%	96.5%
MIDDLESEX	EAST BRUNSWICK TWP	$5,902	45	57.4%	93.7%	$6,253	49	58.0%	94.6%	$6,681	53	57.4%	94.6%
MIDDLESEX	EDISON TWP	$6,445	69	64.6%	97.2%	$6,685	67	64.3%	96.4%	$7,028	71	66.1%	97.5%
MIDDLESEX	MONROE TWP	$5,553	24	52.2%	87.0%	$5,822	21	53.3%	88.0%	$6,307	35	51.8%	85.3%
MIDDLESEX	NEW BRUNSWICK CITY	$8,318	103	56.2%	93.2%	$8,698	103	59.7%	97.1%	$7,557	85	57.6%	97.3%
MIDDLESEX	NORTH BRUNSWICK TWP	$5,792	35	59.4%	95.7%	$6,200	47	58.9%	95.7%	$6,477	44	59.5%	95.7%
MIDDLESEX	OLD BRIDGE TWP	$5,537	23	59.5%	95.9%	$5,803	20	58.7%	96.3%	$5,884	16	59.0%	96.7%
MIDDLESEX	PERTH AMBOY CITY	$7,247	92	59.1%	93.0%	$7,641	90	60.2%	94.8%	$7,651	86	57.9%	94.2%
MIDDLESEX	PISCATAWAY TWP	$5,700	30	56.4%	96.6%	$6,032	34	56.5%	96.1%	$6,444	43	56.4%	96.1%
MIDDLESEX	SAYREVILLE BORO	$4,959	6	59.1%	95.0%	$5,273	4	59.4%	95.0%	$5,609	8	59.6%	95.7%
MIDDLESEX	SOUTH BRUNSWICK TWP	$5,645	29	56.4%	94.8%	$5,872	25	55.6%	95.3%	$6,259	34	56.4%	96.0%
MIDDLESEX	SOUTH PLAINFIELD BORO	$6,032	52	59.5%	95.9%	$6,262	52	57.6%	95.0%	$6,625	50	58.8%	94.9%
MIDDLESEX	WOODBRIDGE TWP	$5,642	28	60.2%	97.2%	$5,968	32	60.3%	97.2%	$6,174	30	61.1%	96.6%
MONMOUTH	LONG BRANCH CITY	$7,140	89	56.4%	92.8%	$7,579	88	57.0%	93.8%	$8,233	99	57.3%	94.5%
MONMOUTH	MATAWAN-ABERDEEN REGIONAL	$6,173	60	56.8%	95.2%	$6,543	65	55.5%	94.1%	$6,686	54	56.1%	95.7%
MONMOUTH	MIDDLETOWN TWP	$6,092	58	61.2%	95.4%	$6,267	53	60.5%	96.0%	$6,652	52	61.1%	95.0%
MONMOUTH	NEPTUNE TWP	$6,734	78	55.5%	93.3%	$5,561	12	51.8%	90.1%	$7,100	75	54.9%	93.9%
MONMOUTH	OCEAN TWP	$6,017	50	57.9%	94.4%	$6,484	61	57.9%	96.0%	$6,729	56	58.3%	96.3%
MONMOUTH	WALL TWP	$5,334	17	53.9%	91.6%	$5,829	22	55.4%	96.2%	$6,128	27	55.6%	95.3%
MORRIS	JEFFERSON TWP	$5,307	14	51.8%	92.8%	$5,542	11	52.6%	93.1%	$6,428	41	58.0%	94.5%
MORRIS	MONTVILLE TWP	$6,309	63	56.7%	93.0%	$6,291	55	55.6%	94.2%	$6,633	51	55.4%	93.6%
MORRIS	MORRIS SCHOOL DISTRICT	$7,610	98	53.3%	93.5%	$7,986	95	54.4%	95.4%	$8,870	103	55.7%	95.6%

Classroom Salaries & Benefits - Indicator 3 (Cont'd)

Operating Type K-12 / 3501 + (Total of 103 School Districts)

Ranked Low Cost to High Cost

		Actual 2004-05 Per Pupil Cost	2004-05 Ranking	2004-05 % of Total Comparative Cost / Pupil	2004-05 % of Sal/Ben To Tot Class Instruction	Actual 2005-06 Per Pupil Cost	2005-06 Ranking	2005-06 % of Total Comparative Cost / Pupil	2005-06 % of Sal/Ben To Tot Class Instruction	Budget 2006-07 Per Pupil Cost	2006-07 Ranking	2006-07 % of Total Comparative Cost / Pupil	2006-07 % of Sal/Ben To Tot Class Instruction
State average - Operating Type K-12		**$6,198**				**$6,519**				**$6,722**			
State median - Operating Type K-12		**$5,930**				**$6,204**				**$6,534**			
State average - All operating types		**$6,142**				**$6,444**				**$6,669**			
State median - All operating types		**$5,893**				**$6,164**				**$6,443**			
Low to High Ranges		**$4,582 – $8,318**		**44.0% – 64.6%**	**79.1% – 97.5%**	**$4,953 – $8,698**		**42.0% – 64.9%**	**79.2% – 97.5%**	**$5,022 – $8,870**		**42.8% – 66.1%**	**80.1% – 97.9%**
COUNTY	**DISTRICT**												
MORRIS	MOUNT OLIVE TWP	$5,984	48	54.6%	96.2%	$6,146	41	54.3%	96.7%	$6,434	42	54.2%	97.0%
MORRIS	PARSIPPANY-TROY HILLS TWP	$6,869	84	58.3%	96.8%	$7,137	80	57.5%	97.1%	$7,337	82	57.4%	97.3%
MORRIS	RANDOLPH TWP	$5,742	33	57.0%	95.0%	$6,066	37	57.0%	95.7%	$6,022	22	57.8%	95.3%
MORRIS	ROXBURY TWP	$5,840	38	56.7%	95.3%	$5,913	27	55.2%	95.0%	$6,199	32	53.3%	95.1%
OCEAN	BRICK TWP	$5,041	9	60.7%	94.6%	$5,441	10	61.3%	94.2%	$5,581	7	60.7%	94.3%
OCEAN	JACKSON TWP	$5,037	8	59.4%	95.6%	$5,274	5	59.1%	95.0%	$5,504	5	56.9%	94.0%
OCEAN	LACEY TWP	$5,424	18	57.4%	93.7%	$5,767	18	58.4%	94.3%	$6,015	21	60.6%	95.7%
OCEAN	LAKEWOOD TWP	$6,856	83	60.0%	93.1%	$6,064	36	54.1%	92.9%	$6,165	29	53.5%	92.0%
OCEAN	TOMS RIVER REGIONAL	$4,674	2	55.2%	93.9%	$5,709	16	63.6%	94.9%	$5,022	1	56.6%	94.9%
PASSAIC	CLIFTON CITY	$5,564	25	59.1%	94.7%	$5,842	23	58.7%	94.7%	$5,978	19	58.5%	94.1%
PASSAIC	PASSAIC CITY	$7,469	96	58.0%	89.9%	$8,052	99	57.9%	90.5%	$7,954	96	57.3%	90.5%
PASSAIC	PATERSON CITY	$7,253	93	56.6%	95.2%	$7,988	96	56.6%	94.4%	$8,584	101	57.2%	95.4%
PASSAIC	WAYNE TWP	$6,224	62	59.3%	96.4%	$6,518	62	56.9%	95.0%	$6,766	62	56.8%	96.3%
PASSAIC	WEST MILFORD TWP	$6,150	59	59.8%	96.2%	$6,532	63	59.9%	96.7%	$6,758	59	59.3%	96.2%
SOMERSET	BERNARDS TWP	$5,762	34	56.1%	93.4%	$6,542	64	61.3%	94.9%	$6,335	36	57.6%	94.7%
SOMERSET	BRIDGEWATER-RARITAN REG	$5,821	36	58.6%	94.6%	$6,155	42	58.3%	94.1%	$6,764	61	58.2%	94.0%
SOMERSET	FRANKLIN TWP	$5,865	41	56.2%	93.7%	$6,173	44	54.5%	95.3%	$6,832	65	56.5%	96.6%
SOMERSET	HILLSBOROUGH TWP	$5,703	31	60.7%	97.5%	$5,927	28	61.2%	97.5%	$6,422	40	61.4%	97.6%
SOMERSET	MONTGOMERY TWP	$4,797	4	54.0%	91.4%	$4,976	2	51.9%	90.6%	$5,350	3	53.1%	93.7%
SUSSEX	SPARTA TWP	$5,510	22	58.4%	96.1%	$5,934	29	60.0%	96.3%	$6,195	31	59.0%	97.1%
SUSSEX	VERNON TWP	$6,086	57	62.5%	97.2%	$6,196	45	61.7%	97.2%	$6,810	64	62.2%	97.9%
UNION	CRANFORD TWP	$6,077	54	57.0%	94.0%	$6,293	56	55.8%	93.9%	$6,745	57	56.8%	94.6%
UNION	ELIZABETH CITY	$6,704	77	51.8%	93.1%	$6,991	74	51.6%	92.9%	$6,847	66	50.4%	86.1%
UNION	LINDEN CITY	$4,948	5	52.8%	94.0%	$5,971	33	57.1%	94.5%	$6,348	37	56.2%	94.8%

Classroom Salaries & Benefits - Indicator 3 (Cont'd)

Operating Type K-12 / 3501 + (Total of 103 School Districts)

Ranked Low Cost to High Cost

		Actual 2004-05 Per Pupil Cost	2004-05 Ranking	2004-05 % of Total Comparative Cost / Pupil	2004-05 % of Sal/Ben To Tot Class Instruction	Actual 2005-06 Per Pupil Cost	2005-06 Ranking	2005-06 % of Total Comparative Cost / Pupil	2005-06 % of Sal/Ben To Tot Class Instruction	Budget 2006-07 Per Pupil Cost	2006-07 Ranking	2006-07 % of Total Comparative Cost / Pupil	2006-07 % of Sal/Ben To Tot Class Instruction
State average - Operating Type K-12		**$6,198**				**$6,519**				**$6,722**			
State median - Operating Type K-12		**$5,930**				**$6,204**				**$6,534**			
State average - All operating types		**$6,142**				**$6,444**				**$6,669**			
State median - All operating types		**$5,893**				**$6,164**				**$6,443**			
Low to High Ranges		**$4,582 – $8,318**		**44.0% – 64.6%**	**79.1% – 97.5%**	**$4,953 – $8,698**		**42.0% – 64.9%**	**79.2% – 97.5%**	**$5,022 – $8,870**		**42.8% – 66.1%**	**80.1% – 97.9%**
COUNTY	**DISTRICT**												
UNION	PLAINFIELD CITY	$6,745	79	46.5%	79.1%	$7,114	78	44.6%	79.2%	$7,288	78	52.2%	93.2%
UNION	RAHWAY CITY	$5,574	27	58.5%	95.3%	$5,934	29	59.5%	95.3%	$5,829	14	59.4%	94.9%
UNION	SCOTCH PLAINS-FANWOOD REG	$5,835	37	56.4%	96.5%	$5,610	13	54.2%	96.0%	$6,079	24	55.0%	95.7%
UNION	SUMMIT CITY	$7,035	85	60.3%	95.6%	$7,418	87	61.4%	95.9%	$7,857	93	61.1%	95.6%
UNION	UNION TWP	$5,308	15	57.7%	95.3%	$6,143	40	64.9%	96.3%	$5,985	20	57.3%	94.7%
UNION	WESTFIELD TOWN	$5,945	47	57.6%	95.8%	$5,910	26	56.6%	95.3%	$6,199	32	56.2%	95.4%
WARREN	PHILLIPSBURG TOWN	$7,540	97	56.2%	94.4%	$7,667	92	55.3%	95.7%	$7,897	94	57.7%	96.1%

THIS PAGE INTENTIONALLY LEFT BLANK

Classroom General Supplies & Textbooks - Indicator 4
Operating Type K-12 / 3501 + (Total of 103 School Districts)
Ranked Low Cost to High Cost

		2004-05			2005-06			2006-07		
		Actual 2004-05 Per Pupil Cost	2004-05 Ranking	% of Total Comparative Cost / Pupil	Actual 2005-06 Per Pupil Cost	2005-06 Ranking	% of Total Comparative Cost / Pupil	Budget 2006-07 Per Pupil Cost	2006-07 Ranking	% of Total Comparative Cost / Pupil
State average - Operating Type K-12		**$290**			**$279**			**$266**		
State median - Operating Type K-12		**$250**			**$250**			**$241**		
State average - All operating types		**$297**			**$287**			**$275**		
State median - All operating types		**$270**			**$271**			**$269**		
Low to High Ranges		**$106 — $1,795**		**1.1%—10.3%**	**$7 — $570**		**0.1%—4.6%**	**$112 — $622**		**1.0%—5.1%**
COUNTY	**DISTRICT**									
ATLANTIC	ATLANTIC CITY	$330	73	2.7%	$489	99	3.7%	$323	81	2.3%
ATLANTIC	EGG HARBOR TWP	$233	47	2.6%	$196	30	2.2%	$174	21	1.9%
ATLANTIC	PLEASANTVILLE CITY	$1,795	103	10.3%	$430	95	2.7%	$390	94	3.0%
BERGEN	BERGENFIELD BORO	$194	28	1.9%	$256	58	2.4%	$146	4	1.3%
BERGEN	FAIR LAWN BORO	$147	4	1.3%	$167	15	1.3%	$172	20	1.3%
BERGEN	GARFIELD CITY	$194	28	1.8%	$169	16	1.4%	$209	38	1.8%
BERGEN	HACKENSACK CITY	$187	22	1.7%	$206	36	1.8%	$213	40	1.8%
BERGEN	PARAMUS BORO	$333	76	2.8%	$345	82	2.8%	$346	83	2.7%
BERGEN	RIDGEWOOD VILLAGE	$184	20	1.7%	$185	27	1.6%	$177	23	1.5%
BERGEN	TEANECK TWP	$230	46	1.7%	$245	52	1.8%	$146	4	1.0%
BURLINGTON	BURLINGTON TWP	$255	55	3.3%	$334	78	3.8%	$356	87	3.8%
BURLINGTON	MOORESTOWN TWP	$176	14	1.7%	$165	13	1.5%	$150	8	1.3%
BURLINGTON	PEMBERTON TWP	$570	100	3.9%	$423	94	2.7%	$358	89	2.2%
BURLINGTON	WILLINGBORO TWP	$216	43	2.0%	$124	2	1.1%	$149	6	1.5%
CAMDEN	CAMDEN CITY	$383	87	2.5%	$430	95	2.5%	$269	62	2.1%
CAMDEN	CHERRY HILL TWP	$203	36	1.9%	$153	8	1.4%	$156	11	1.3%
CAMDEN	PENNSAUKEN TWP	$119	2	1.3%	$130	4	1.3%	$157	14	1.5%
CAMDEN	WINSLOW TWP	$106	1	1.1%	$128	3	1.2%	$213	40	2.1%
CUMBERLAND	BRIDGETON CITY	$384	88	2.8%	$200	32	1.6%	$419	98	3.1%
CUMBERLAND	MILLVILLE CITY	$402	92	3.6%	$490	100	4.1%	$276	68	2.3%
CUMBERLAND	VINELAND CITY	$480	97	4.0%	$459	98	3.6%	$396	95	2.8%
ESSEX	BELLEVILLE TOWN	$267	59	2.9%	$161	11	1.6%	$156	11	1.6%
ESSEX	BLOOMFIELD TWP	$283	67	3.2%	$169	16	1.8%	$214	42	2.1%
ESSEX	CITY OF ORANGE TWP	$627	102	4.5%	$505	102	3.1%	$446	101	3.2%

Classroom General Supplies & Textbooks - Indicator 4 (Cont'd)

Operating Type K-12 / 3501 + (Total of 103 School Districts)

Ranked Low Cost to High Cost

		2004-05			2005-06			2006-07		
		Actual 2004-05 Per Pupil Cost	2004-05 Ranking	% of Total Comparative Cost / Pupil	Actual 2005-06 Per Pupil Cost	2005-06 Ranking	% of Total Comparative Cost / Pupil	Budget 2006-07 Per Pupil Cost	2006-07 Ranking	% of Total Comparative Cost / Pupil
State average - Operating Type K-12		**$290**			**$279**			**$266**		
State median - Operating Type K-12		**$250**			**$250**			**$241**		
State average - All operating types		**$297**			**$287**			**$275**		
State median - All operating types		**$270**			**$271**			**$269**		
Low to High Ranges		**$106 — $1,795**		**1.1%—10.3%**	**$7 — $570**		**0.1%—4.6%**	**$112 — $622**		**1.0%—5.1%**
COUNTY	**DISTRICT**									
ESSEX	EAST ORANGE	$400	90	2.8%	$361	85	2.3%	$244	56	1.5%
ESSEX	IRVINGTON TOWNSHIP	$203	36	1.6%	$409	92	2.9%	$268	61	2.2%
ESSEX	LIVINGSTON TWP	$190	24	1.5%	$208	37	1.7%	$212	39	1.7%
ESSEX	MILLBURN TWP	$401	91	3.3%	$397	91	3.2%	$281	70	2.2%
ESSEX	MONTCLAIR TOWN	$336	77	2.9%	$179	23	1.5%	$177	23	1.4%
ESSEX	NEWARK CITY	$398	89	2.4%	$307	73	1.8%	$384	92	2.1%
ESSEX	NUTLEY TOWN	$165	11	1.8%	$175	19	1.8%	$236	52	2.3%
ESSEX	SOUTH ORANGE-MAPLEWOOD	$171	12	1.5%	$155	9	1.4%	$216	43	1.7%
ESSEX	WEST ORANGE TOWN	$362	84	3.0%	$343	81	2.6%	$367	91	2.8%
GLOUCESTER	DEPTFORD TWP	$302	71	3.3%	$273	65	2.9%	$228	50	2.4%
GLOUCESTER	MONROE TWP	$156	7	1.9%	$178	22	2.1%	$189	29	2.1%
GLOUCESTER	WASHINGTON TWP	$153	6	1.5%	$131	5	1.2%	$137	2	1.2%
HUDSON	BAYONNE CITY	$182	17	1.9%	$286	67	2.7%	$218	45	2.2%
HUDSON	JERSEY CITY	$608	101	4.0%	$570	103	3.5%	$417	97	2.8%
HUDSON	KEARNY TOWN	$233	47	2.3%	$201	34	1.9%	$256	59	2.3%
HUDSON	NORTH BERGEN TWP	$255	55	2.8%	$328	77	3.3%	$349	84	3.3%
HUDSON	UNION CITY	$531	98	4.1%	$374	88	3.0%	$448	102	2.9%
HUDSON	WEST NEW YORK TOWN	$268	60	2.4%	$210	39	1.7%	$272	65	1.9%
MERCER	EAST WINDSOR REGIONAL	$296	70	2.8%	$291	68	2.6%	$361	90	3.0%
MERCER	EWING TWP	$129	3	1.3%	$131	5	1.3%	$152	10	1.4%
MERCER	HAMILTON TWP	$199	33	2.3%	$200	32	2.2%	$182	25	1.9%
MERCER	HOPEWELL VALLEY REGIONAL	$276	64	2.3%	$334	78	2.8%	$428	99	3.3%
MERCER	LAWRENCE TWP	$247	51	2.3%	$278	66	2.4%	$311	78	2.3%
MERCER	PRINCETON REGIONAL	$259	58	2.0%	$352	84	2.5%	$387	93	2.6%

Classroom General Supplies & Textbooks - Indicator 4 (Cont'd)
Operating Type K-12 / 3501 + (Total of 103 School Districts)
Ranked Low Cost to High Cost

		2004-05			2005-06			2006-07		
		Actual 2004-05 Per Pupil Cost	2004-05 Ranking	% of Total Comparative Cost / Pupil	Actual 2005-06 Per Pupil Cost	2005-06 Ranking	% of Total Comparative Cost / Pupil	Budget 2006-07 Per Pupil Cost	2006-07 Ranking	% of Total Comparative Cost / Pupil
State average - Operating Type K-12		**$290**			**$279**			**$266**		
State median - Operating Type K-12		**$250**			**$250**			**$241**		
State average - All operating types		**$297**			**$287**			**$275**		
State median - All operating types		**$270**			**$271**			**$269**		
Low to High Ranges		**$106 — $1,795**		**1.1%—10.3%**	**$7 — $570**		**0.1%—4.6%**	**$112 — $622**		**1.0%—5.1%**
COUNTY	**DISTRICT**									
MERCER	TRENTON CITY	$332	74	2.3%	$381	90	2.4%	$357	88	2.5%
MERCER	W WINDSOR-PLAINSBORO REG	$194	28	1.7%	$262	60	2.3%	$197	34	1.6%
MIDDLESEX	CARTERET BORO	$251	53	2.8%	$268	63	2.8%	$112	1	1.2%
MIDDLESEX	EAST BRUNSWICK TWP	$237	49	2.3%	$184	25	1.7%	$193	32	1.7%
MIDDLESEX	EDISON TWP	$172	13	1.7%	$224	46	2.2%	$169	17	1.6%
MIDDLESEX	MONROE TWP	$479	96	4.5%	$502	101	4.6%	$622	103	5.1%
MIDDLESEX	NEW BRUNSWICK CITY	$544	99	3.7%	$253	57	1.7%	$193	32	1.5%
MIDDLESEX	NORTH BRUNSWICK TWP	$196	32	2.0%	$210	39	2.0%	$227	49	2.1%
MIDDLESEX	OLD BRIDGE TWP	$220	44	2.4%	$210	39	2.1%	$185	27	1.9%
MIDDLESEX	PERTH AMBOY CITY	$439	94	3.6%	$377	89	3.0%	$396	95	3.0%
MIDDLESEX	PISCATAWAY TWP	$157	9	1.5%	$162	12	1.5%	$199	35	1.7%
MIDDLESEX	SAYREVILLE BORO	$195	31	2.3%	$173	18	2.0%	$191	30	2.0%
MIDDLESEX	SOUTH BRUNSWICK TWP	$176	14	1.8%	$179	23	1.7%	$176	22	1.6%
MIDDLESEX	SOUTH PLAINFIELD BORO	$186	21	1.8%	$262	60	2.4%	$248	58	2.2%
MIDDLESEX	WOODBRIDGE TWP	$156	7	1.7%	$160	10	1.6%	$182	25	1.8%
MONMOUTH	LONG BRANCH CITY	$409	93	3.2%	$351	83	2.6%	$302	75	2.1%
MONMOUTH	MATAWAN-ABERDEEN REGIONA	$283	67	2.6%	$373	87	3.2%	$277	69	2.3%
MONMOUTH	MIDDLETOWN TWP	$278	66	2.8%	$242	51	2.3%	$321	80	2.9%
MONMOUTH	NEPTUNE TWP	$276	64	2.3%	$292	69	2.7%	$272	65	2.1%
MONMOUTH	OCEAN TWP	$213	42	2.0%	$241	50	2.2%	$220	47	1.9%
MONMOUTH	WALL TWP	$343	81	3.5%	$190	29	1.8%	$265	60	2.4%
MORRIS	JEFFERSON TWP	$202	35	2.0%	$188	28	1.8%	$186	28	1.7%
MORRIS	MONTVILLE TWP	$356	83	3.2%	$311	75	2.7%	$351	86	2.9%
MORRIS	MORRIS SCHOOL DISTRICT	$462	95	3.2%	$298	72	2.0%	$284	71	1.8%

Classroom General Supplies & Textbooks - Indicator 4 (Cont'd)
Operating Type K-12 / 3501 + (Total of 103 School Districts)
Ranked Low Cost to High Cost

		2004-05			2005-06			2006-07		
		Actual 2004-05 Per Pupil Cost	2004-05 Ranking	% of Total Comparative Cost / Pupil	Actual 2005-06 Per Pupil Cost	2005-06 Ranking	% of Total Comparative Cost / Pupil	Budget 2006-07 Per Pupil Cost	2006-07 Ranking	% of Total Comparative Cost / Pupil
State average - Operating Type K-12		**$290**			**$279**			**$266**		
State median - Operating Type K-12		**$250**			**$250**			**$241**		
State average - All operating types		**$297**			**$287**			**$275**		
State median - All operating types		**$270**			**$271**			**$269**		
Low to High Ranges		**$106 — $1,795**		**1.1%—10.3%**	**$7 — $570**		**0.1%—4.6%**	**$112 — $622**		**1.0%—5.1%**
COUNTY	**DISTRICT**									
MORRIS	MOUNT OLIVE TWP	$206	39	1.9%	$165	13	1.5%	$150	8	1.3%
MORRIS	PARSIPPANY-TROY HILLS TWP	$210	41	1.8%	$198	31	1.6%	$191	30	1.5%
MORRIS	RANDOLPH TWP	$247	51	2.5%	$218	43	2.0%	$237	54	2.3%
MORRIS	ROXBURY TWP	$206	39	2.0%	$245	52	2.3%	$208	36	1.8%
OCEAN	BRICK TWP	$160	10	1.9%	$175	19	2.0%	$171	19	1.9%
OCEAN	JACKSON TWP	$193	26	2.3%	$237	49	2.6%	$270	64	2.8%
OCEAN	LACEY TWP	$270	62	2.9%	$250	54	2.5%	$149	6	1.5%
OCEAN	LAKEWOOD TWP	$268	60	2.3%	$223	44	2.0%	$269	62	2.3%
OCEAN	TOMS RIVER REGIONAL	$183	19	2.2%	$184	25	2.1%	$161	15	1.8%
PASSAIC	CLIFTON CITY	$237	49	2.5%	$252	56	2.5%	$315	79	3.1%
PASSAIC	PASSAIC CITY	$338	79	2.6%	$338	80	2.4%	$310	77	2.2%
PASSAIC	PATERSON CITY	$302	71	2.4%	$437	97	3.1%	$328	82	2.2%
PASSAIC	WAYNE TWP	$192	25	1.8%	$292	69	2.5%	$208	36	1.7%
PASSAIC	WEST MILFORD TWP	$221	45	2.1%	$202	35	1.8%	$242	55	2.1%
SOMERSET	BERNARDS TWP	$337	78	3.3%	$295	71	2.8%	$290	74	2.6%
SOMERSET	BRIDGEWATER-RARITAN REG	$193	26	1.9%	$235	48	2.2%	$287	72	2.5%
SOMERSET	FRANKLIN TWP	$377	85	3.6%	$266	62	2.3%	$164	16	1.4%
SOMERSET	HILLSBOROUGH TWP	$147	4	1.6%	$150	7	1.6%	$156	11	1.5%
SOMERSET	MONTGOMERY TWP	$332	74	3.7%	$363	86	3.8%	$236	52	2.3%
SUSSEX	SPARTA TWP	$188	23	2.0%	$214	42	2.2%	$170	18	1.6%
SUSSEX	VERNON TWP	$177	16	1.8%	$175	19	1.7%	$144	3	1.3%
UNION	CRANFORD TWP	$293	69	2.8%	$307	73	2.7%	$289	73	2.4%
UNION	ELIZABETH CITY	$344	82	2.7%	$322	76	2.4%	$350	85	2.6%
UNION	LINDEN CITY	$256	57	2.7%	$250	54	2.4%	$246	57	2.2%

Classroom General Supplies & Textbooks - Indicator 4 (Cont'd)

Operating Type K-12 / 3501 + (Total of 103 School Districts)

Ranked Low Cost to High Cost

		2004-05			2005-06			2006-07		
		Actual 2004-05 Per Pupil Cost	2004-05 Ranking	% of Total Comparative Cost / Pupil	Actual 2005-06 Per Pupil Cost	2005-06 Ranking	% of Total Comparative Cost / Pupil	Budget 2006-07 Per Pupil Cost	2006-07 Ranking	% of Total Comparative Cost / Pupil
State average - Operating Type K-12		**$290**			**$279**			**$266**		
State median - Operating Type K-12		**$250**			**$250**			**$241**		
State average - All operating types		**$297**			**$287**			**$275**		
State median - All operating types		**$270**			**$271**			**$269**		
Low to High Ranges		**$106 — $1,795**		**1.1%—10.3%**	**$7 — $570**		**0.1%—4.6%**	**$112 — $622**		**1.0%—5.1%**
COUNTY	**DISTRICT**									
UNION	PLAINFIELD CITY	$381	86	2.6%	$420	93	2.6%	$428	99	3.1%
UNION	RAHWAY CITY	$201	34	2.1%	$209	38	2.1%	$226	48	2.3%
UNION	SCOTCH PLAINS-FANWOOD REG	$182	17	1.8%	$7	1	0.1%	$217	44	2.0%
UNION	SUMMIT CITY	$275	63	2.4%	$271	64	2.2%	$307	76	2.4%
UNION	UNION TWP	$253	54	2.8%	$233	47	2.5%	$273	67	2.6%
UNION	WESTFIELD TOWN	$203	36	2.0%	$223	44	2.1%	$219	46	2.0%
WARREN	PHILLIPSBURG TOWN	$338	79	2.5%	$259	59	1.9%	$228	50	1.7%

THIS PAGE INTENTIONALLY LEFT BLANK

Classroom Purchased Services and Other - Indicator 5
Operating Type K-12 / 3501 + (Total of 103 School Districts)
Ranked Low Cost to High Cost

		Actual 2004-05 Per Pupil Cost	2004-05 Ranking	2004-05 % of Total Comparative Cost / Pupil	Actual 2005-06 Per Pupil Cost	2005-06 Ranking	2005-06 % of Total Comparative Cost / Pupil	Budget 2006-07 Per Pupil Cost	2006-07 Ranking	2006-07 % of Total Comparative Cost / Pupil
State average - Operating Type K-12		**$184**			**$190**			**$206**		
State median - Operating Type K-12		**$65**			**$75**			**$78**		
State average - All operating types		**$165**			**$172**			**$188**		
State median - All operating types		**$79**			**$89**			**$100**		
Low to High Ranges		**$3 — $1,396**		**0.0%—9.6%**	**$2 — $1,446**		**0.0%—9.1%**	**$3 — $1,531**		**0.0%—8.5%**
COUNTY	**DISTRICT**									
ATLANTIC	ATLANTIC CITY	$56	35	0.5%	$69	45	0.5%	$68	38	0.5%
ATLANTIC	EGG HARBOR TWP	$17	10	0.2%	$12	8	0.1%	$25	11	0.3%
ATLANTIC	PLEASANTVILLE CITY	$175	82	1.0%	$80	50	0.5%	$111	70	0.9%
BERGEN	BERGENFIELD BORO	$21	14	0.2%	$62	39	0.6%	$81	50	0.7%
BERGEN	FAIR LAWN BORO	$53	34	0.5%	$66	42	0.5%	$89	56	0.7%
BERGEN	GARFIELD CITY	$173	81	1.6%	$189	81	1.6%	$27	14	0.2%
BERGEN	HACKENSACK CITY	$28	20	0.3%	$42	27	0.4%	$26	13	0.2%
BERGEN	PARAMUS BORO	$3	1	0.0%	$2	1	0.0%	$3	1	0.0%
BERGEN	RIDGEWOOD VILLAGE	$144	71	1.3%	$134	70	1.2%	$116	71	1.0%
BERGEN	TEANECK TWP	$150	72	1.1%	$156	76	1.1%	$212	90	1.4%
BURLINGTON	BURLINGTON TWP	$224	91	2.9%	$229	89	2.6%	$194	83	2.1%
BURLINGTON	MOORESTOWN TWP	$182	83	1.8%	$192	82	1.8%	$289	92	2.5%
BURLINGTON	PEMBERTON TWP	$452	97	3.1%	$460	98	2.9%	$461	97	2.9%
BURLINGTON	WILLINGBORO TWP	$156	77	1.5%	$150	72	1.4%	$161	77	1.6%
CAMDEN	CAMDEN CITY	$194	85	1.3%	$149	71	0.9%	$95	58	0.7%
CAMDEN	CHERRY HILL TWP	$154	76	1.5%	$192	82	1.7%	$211	89	1.8%
CAMDEN	PENNSAUKEN TWP	$23	16	0.2%	$24	15	0.2%	$27	14	0.2%
CAMDEN	WINSLOW TWP	$213	87	2.1%	$211	84	2.0%	$203	88	2.0%
CUMBERLAND	BRIDGETON CITY	$171	80	1.3%	$121	68	0.9%	$109	68	0.8%
CUMBERLAND	MILLVILLE CITY	$356	96	3.2%	$361	97	3.0%	$383	95	3.2%
CUMBERLAND	VINELAND CITY	$95	58	0.8%	$101	60	0.8%	$123	74	0.9%
ESSEX	BELLEVILLE TOWN	$6	3	0.1%	$4	2	0.0%	$3	1	0.0%
ESSEX	BLOOMFIELD TWP	$56	35	0.6%	$62	39	0.7%	$78	46	0.8%
ESSEX	CITY OF ORANGE TWP	$215	89	1.5%	$251	92	1.5%	$196	84	1.4%

Classroom Purchased Services and Other - Indicator 5 (Cont'd)

Operating Type K-12 / 3501 + (Total of 103 School Districts)

Ranked Low Cost to High Cost

		Actual 2004-05 Per Pupil Cost	2004-05 Ranking	2004-05 % of Total Comparative Cost / Pupil	Actual 2005-06 Per Pupil Cost	2005-06 Ranking	2005-06 % of Total Comparative Cost / Pupil	Budget 2006-07 Per Pupil Cost	2006-07 Ranking	2006-07 % of Total Comparative Cost / Pupil
State average - Operating Type K-12		**$184**			**$190**			**$206**		
State median - Operating Type K-12		**$65**			**$75**			**$78**		
State average - All operating types		**$165**			**$172**			**$188**		
State median - All operating types		**$79**			**$89**			**$100**		
Low to High Ranges		**$3 — $1,396**		**0.0%—9.6%**	**$2 — $1,446**		**0.0%—9.1%**	**$3 — $1,531**		**0.0%—8.5%**
COUNTY	**DISTRICT**									
ESSEX	EAST ORANGE	$933	100	6.6%	$933	100	5.9%	$957	101	6.1%
ESSEX	IRVINGTON TOWNSHIP	$75	52	0.6%	$86	55	0.6%	$72	43	0.6%
ESSEX	LIVINGSTON TWP	$56	35	0.5%	$50	34	0.4%	$62	30	0.5%
ESSEX	MILLBURN TWP	$24	17	0.2%	$28	17	0.2%	$38	21	0.3%
ESSEX	MONTCLAIR TOWN	$107	59	0.9%	$125	69	1.0%	$69	39	0.5%
ESSEX	NEWARK CITY	$1,339	101	8.0%	$1,416	101	8.1%	$1,531	102	8.5%
ESSEX	NUTLEY TOWN	$22	15	0.2%	$18	12	0.2%	$20	9	0.2%
ESSEX	SOUTH ORANGE-MAPLEWOOD	$63	42	0.6%	$108	64	1.0%	$70	40	0.6%
ESSEX	WEST ORANGE TOWN	$48	33	0.4%	$87	57	0.6%	$65	36	0.5%
GLOUCESTER	DEPTFORD TWP	$76	53	0.8%	$93	58	1.0%	$71	42	0.7%
GLOUCESTER	MONROE TWP	$27	19	0.3%	$60	38	0.7%	$70	40	0.8%
GLOUCESTER	WASHINGTON TWP	$183	84	1.8%	$172	80	1.6%	$200	85	1.7%
HUDSON	BAYONNE CITY	$35	25	0.4%	$33	20	0.3%	$72	43	0.7%
HUDSON	JERSEY CITY	$464	98	3.1%	$356	96	2.2%	$289	92	2.0%
HUDSON	KEARNY TOWN	$153	75	1.5%	$80	50	0.8%	$101	62	0.9%
HUDSON	NORTH BERGEN TWP	$57	39	0.6%	$33	20	0.3%	$40	22	0.4%
HUDSON	UNION CITY	$33	23	0.3%	$37	22	0.3%	$82	51	0.5%
HUDSON	WEST NEW YORK TOWN	$17	10	0.1%	$15	10	0.1%	$35	17	0.2%
MERCER	EAST WINDSOR REGIONAL	$24	17	0.2%	$24	15	0.2%	$105	65	0.9%
MERCER	EWING TWP	$324	94	3.2%	$325	95	3.1%	$388	96	3.5%
MERCER	HAMILTON TWP	$46	31	0.5%	$45	31	0.5%	$52	25	0.6%
MERCER	HOPEWELL VALLEY REGIONAL	$257	93	2.2%	$220	86	1.8%	$345	94	2.7%
MERCER	LAWRENCE TWP	$63	42	0.6%	$67	43	0.6%	$73	45	0.5%
MERCER	PRINCETON REGIONAL	$158	78	1.2%	$163	78	1.2%	$201	86	1.3%

Classroom Purchased Services and Other - Indicator 5 (Cont'd)

Operating Type K-12 / 3501 + (Total of 103 School Districts)

Ranked Low Cost to High Cost

		Actual 2004-05 Per Pupil Cost	2004-05 Ranking	2004-05 % of Total Comparative Cost / Pupil	Actual 2005-06 Per Pupil Cost	2005-06 Ranking	2005-06 % of Total Comparative Cost / Pupil	Budget 2006-07 Per Pupil Cost	2006-07 Ranking	2006-07 % of Total Comparative Cost / Pupil
State average - Operating Type K-12		**$184**			**$190**			**$206**		
State median - Operating Type K-12		**$65**			**$75**			**$78**		
State average - All operating types		**$165**			**$172**			**$188**		
State median - All operating types		**$79**			**$89**			**$100**		
Low to High Ranges		**$3 — $1,396**		**0.0%—9.6%**	**$2 — $1,446**		**0.0%—9.1%**	**$3 — $1,531**		**0.0%—8.5%**
COUNTY	**DISTRICT**									
MERCER	TRENTON CITY	$219	90	1.5%	$240	90	1.5%	$201	86	1.4%
MERCER	W WINDSOR-PLAINSBORO REG	$45	30	0.4%	$43	29	0.4%	$53	26	0.4%
MIDDLESEX	CARTERET BORO	$142	67	1.6%	$110	65	1.1%	$95	58	1.0%
MIDDLESEX	EAST BRUNSWICK TWP	$158	78	1.5%	$171	79	1.6%	$190	81	1.6%
MIDDLESEX	EDISON TWP	$11	6	0.1%	$29	19	0.3%	$13	5	0.1%
MIDDLESEX	MONROE TWP	$350	95	3.3%	$291	93	2.7%	$462	98	3.8%
MIDDLESEX	NEW BRUNSWICK CITY	$64	45	0.4%	$9	5	0.1%	$15	7	0.1%
MIDDLESEX	NORTH BRUNSWICK TWP	$64	45	0.7%	$70	46	0.7%	$64	34	0.6%
MIDDLESEX	OLD BRIDGE TWP	$15	8	0.2%	$13	9	0.1%	$17	8	0.2%
MIDDLESEX	PERTH AMBOY CITY	$110	60	0.9%	$39	24	0.3%	$78	46	0.6%
MIDDLESEX	PISCATAWAY TWP	$44	29	0.4%	$86	55	0.8%	$62	30	0.5%
MIDDLESEX	SAYREVILLE BORO	$67	47	0.8%	$102	62	1.1%	$62	30	0.7%
MIDDLESEX	SOUTH BRUNSWICK TWP	$131	66	1.3%	$111	66	1.0%	$86	53	0.8%
MIDDLESEX	SOUTH PLAINFIELD BORO	$73	50	0.7%	$65	41	0.6%	$107	66	0.9%
MIDDLESEX	WOODBRIDGE TWP	$8	4	0.1%	$11	6	0.1%	$37	20	0.4%
MONMOUTH	LONG BRANCH CITY	$142	67	1.1%	$153	73	1.1%	$180	79	1.3%
MONMOUTH	MATAWAN-ABERDEEN REGIONA	$30	21	0.3%	$38	23	0.3%	$21	10	0.2%
MONMOUTH	MIDDLETOWN TWP	$14	7	0.1%	$19	13	0.2%	$28	16	0.3%
MONMOUTH	NEPTUNE TWP	$209	86	1.7%	$319	94	3.0%	$187	80	1.4%
MONMOUTH	OCEAN TWP	$143	70	1.4%	$28	17	0.2%	$35	17	0.3%
MONMOUTH	WALL TWP	$150	72	1.5%	$43	29	0.4%	$36	19	0.3%
MORRIS	JEFFERSON TWP	$213	87	2.1%	$225	88	2.1%	$190	81	1.7%
MORRIS	MONTVILLE TWP	$117	62	1.1%	$79	49	0.7%	$104	63	0.9%
MORRIS	MORRIS SCHOOL DISTRICT	$71	48	0.5%	$85	54	0.6%	$122	73	0.8%

Classroom Purchased Services and Other - Indicator 5 (Cont'd)

Operating Type K-12 / 3501 + (Total of 103 School Districts)

Ranked Low Cost to High Cost

		Actual 2004-05 Per Pupil Cost	2004-05 Ranking	2004-05 % of Total Comparative Cost / Pupil	Actual 2005-06 Per Pupil Cost	2005-06 Ranking	2005-06 % of Total Comparative Cost / Pupil	Budget 2006-07 Per Pupil Cost	2006-07 Ranking	2006-07 % of Total Comparative Cost / Pupil
State average - Operating Type K-12		**$184**			**$190**			**$206**		
State median - Operating Type K-12		**$65**			**$75**			**$78**		
State average - All operating types		**$165**			**$172**			**$188**		
State median - All operating types		**$79**			**$89**			**$100**		
Low to High Ranges		**$3 — $1,396**		**0.0%—9.6%**	**$2 — $1,446**		**0.0%—9.1%**	**$3 — $1,531**		**0.0%—8.5%**
COUNTY	**DISTRICT**									
MORRIS	MOUNT OLIVE TWP	$31	22	0.3%	$47	32	0.4%	$48	23	0.4%
MORRIS	PARSIPPANY-TROY HILLS TWP	$17	10	0.1%	$17	11	0.1%	$11	4	0.1%
MORRIS	RANDOLPH TWP	$56	35	0.6%	$56	36	0.5%	$62	30	0.6%
MORRIS	ROXBURY TWP	$82	55	0.8%	$67	43	0.6%	$109	68	0.9%
OCEAN	BRICK TWP	$126	65	1.5%	$157	77	1.8%	$164	78	1.8%
OCEAN	JACKSON TWP	$41	28	0.5%	$42	27	0.5%	$83	52	0.9%
OCEAN	LACEY TWP	$93	56	1.0%	$101	60	1.0%	$119	72	1.2%
OCEAN	LAKEWOOD TWP	$241	92	2.1%	$240	90	2.1%	$267	91	2.3%
OCEAN	TOMS RIVER REGIONAL	$119	63	1.4%	$120	67	1.3%	$108	67	1.2%
PASSAIC	CLIFTON CITY	$76	53	0.8%	$72	48	0.7%	$58	29	0.6%
PASSAIC	PASSAIC CITY	$502	99	3.9%	$512	99	3.7%	$526	99	3.8%
PASSAIC	PATERSON CITY	$63	42	0.5%	$39	24	0.3%	$88	54	0.6%
PASSAIC	WAYNE TWP	$40	27	0.4%	$51	35	0.4%	$51	24	0.4%
PASSAIC	WEST MILFORD TWP	$20	13	0.2%	$19	13	0.2%	$25	11	0.2%
SOMERSET	BERNARDS TWP	$71	48	0.7%	$59	37	0.6%	$66	37	0.6%
SOMERSET	BRIDGEWATER-RARITAN REG	$142	67	1.4%	$153	73	1.4%	$141	76	1.2%
SOMERSET	FRANKLIN TWP	$16	9	0.2%	$39	24	0.3%	$78	46	0.6%
SOMERSET	HILLSBOROUGH TWP	$3	1	0.0%	$5	3	0.1%	$3	1	0.0%
SOMERSET	MONTGOMERY TWP	$120	64	1.4%	$154	75	1.6%	$126	75	1.3%
SUSSEX	SPARTA TWP	$37	26	0.4%	$11	6	0.1%	$14	6	0.1%
SUSSEX	VERNON TWP	-----	-----	0.0%	-----	-----	0.0%	-----	-----	0.0%
UNION	CRANFORD TWP	$93	56	0.9%	$104	63	0.9%	$97	60	0.8%
UNION	ELIZABETH CITY	$150	72	1.2%	$213	85	1.6%	$754	100	5.5%
UNION	LINDEN CITY	$61	41	0.6%	$96	59	0.9%	$100	61	0.9%

Classroom Purchased Services and Other - Indicator 5 (Cont'd)

Operating Type K-12 / 3501 + (Total of 103 School Districts)

Ranked Low Cost to High Cost

		2004-05 Actual 2004-05 Per Pupil Cost	2004-05 Ranking	2004-05 % of Total Comparative Cost / Pupil	2005-06 Actual 2005-06 Per Pupil Cost	2005-06 Ranking	2005-06 % of Total Comparative Cost / Pupil	2006-07 Budget 2006-07 Per Pupil Cost	2006-07 Ranking	2006-07 % of Total Comparative Cost / Pupil
State average - Operating Type K-12		**$184**			**$190**			**$206**		
State median - Operating Type K-12		**$65**			**$75**			**$78**		
State average - All operating types		**$165**			**$172**			**$188**		
State median - All operating types		**$79**			**$89**			**$100**		
Low to High Ranges		**$3 — $1,396**		**0.0%—9.6%**	**$2 — $1,446**		**0.0%—9.1%**	**$3 — $1,531**		**0.0%—8.5%**
COUNTY	**DISTRICT**									
UNION	PLAINFIELD CITY	$1,396	102	9.6%	$1,446	102	9.1%	$104	63	0.7%
UNION	RAHWAY CITY	$73	50	0.8%	$83	52	0.8%	$88	54	0.9%
UNION	SCOTCH PLAINS-FANWOOD REG	$33	23	0.3%	$224	87	2.2%	$56	28	0.5%
UNION	SUMMIT CITY	$47	32	0.4%	$48	33	0.4%	$53	26	0.4%
UNION	UNION TWP	$9	5	0.1%	$5	3	0.1%	$64	34	0.6%
UNION	WESTFIELD TOWN	$59	40	0.6%	$71	47	0.7%	$78	46	0.7%
WARREN	PHILLIPSBURG TOWN	$112	61	0.8%	$83	52	0.6%	$93	57	0.7%

THIS PAGE INTENTIONALLY LEFT BLANK

Total Support Services - Indicator 6
Operating Type K-12 / 3501 + (Total of 103 School Districts)
Ranked Low Cost to High Cost

		2004-05			2005-06			2006-07		
		Actual 2004-05 Per Pupil Cost	2004-05 Ranking	% of Total Comparative Cost / Pupil	Actual 2005-06 Per Pupil Cost	2005-06 Ranking	% of Total Comparative Cost / Pupil	Budget 2006-07 Per Pupil Cost	2006-07 Ranking	% of Total Comparative Cost / Pupil
State average - Operating Type K-12		**$1,727**			**$1,833**			**$1,913**		
State median - Operating Type K-12		**$1,468**			**$1,520**			**$1,623**		
State average - All operating types		**$1,663**			**$1,767**			**$1,847**		
State median - All operating types		**$1,423**			**$1,494**			**$1,597**		
Low to High Ranges		**$924 — $3,391**		**9.2%—21.2%**	**$884 — $4,040**		**8.8%—24.7%**	**$955 — $3,963**		**8.7%—26.6%**
COUNTY	**DISTRICT**									
ATLANTIC	ATLANTIC CITY	$1,507	55	12.2%	$1,718	63	12.9%	$1,765	58	12.5%
ATLANTIC	EGG HARBOR TWP	$1,145	15	12.9%	$1,211	14	13.7%	$1,271	12	13.8%
ATLANTIC	PLEASANTVILLE CITY	$3,391	103	19.4%	$2,858	95	17.9%	$2,640	92	20.6%
BERGEN	BERGENFIELD BORO	$1,409	42	14.0%	$1,483	44	13.6%	$1,592	44	14.4%
BERGEN	FAIR LAWN BORO	$2,028	82	17.5%	$2,178	82	17.5%	$2,182	76	16.4%
BERGEN	GARFIELD CITY	$1,502	53	13.9%	$1,548	51	13.2%	$1,719	57	15.2%
BERGEN	HACKENSACK CITY	$1,344	34	12.2%	$1,378	34	11.7%	$1,350	22	11.1%
BERGEN	PARAMUS BORO	$1,860	73	15.8%	$1,969	72	15.9%	$2,021	70	15.7%
BERGEN	RIDGEWOOD VILLAGE	$1,807	69	16.7%	$1,973	73	17.4%	$2,002	69	16.5%
BERGEN	TEANECK TWP	$1,952	77	14.8%	$2,094	78	15.0%	$2,200	77	14.5%
BURLINGTON	BURLINGTON TWP	$1,100	11	14.1%	$1,116	7	12.7%	$1,117	6	12.0%
BURLINGTON	MOORESTOWN TWP	$2,007	80	19.6%	$2,163	80	19.8%	$2,277	81	19.9%
BURLINGTON	PEMBERTON TWP	$2,657	95	18.2%	$3,032	97	19.2%	$2,984	99	18.5%
BURLINGTON	WILLINGBORO TWP	$1,552	56	14.7%	$1,342	29	12.4%	$1,273	14	13.0%
CAMDEN	CAMDEN CITY	$3,215	102	20.8%	$3,380	101	20.0%	$2,145	75	16.6%
CAMDEN	CHERRY HILL TWP	$1,348	36	12.8%	$1,405	36	12.8%	$1,499	35	12.5%
CAMDEN	PENNSAUKEN TWP	$1,194	21	12.8%	$1,270	20	12.8%	$1,429	29	13.3%
CAMDEN	WINSLOW TWP	$1,503	54	15.1%	$1,476	43	14.2%	$1,571	43	15.2%
CUMBERLAND	BRIDGETON CITY	$2,862	99	21.2%	$2,377	87	18.7%	$2,745	95	20.2%
CUMBERLAND	MILLVILLE CITY	$1,993	79	17.9%	$2,261	83	19.0%	$2,219	78	18.5%
CUMBERLAND	VINELAND CITY	$2,203	86	18.3%	$2,294	84	18.0%	$2,510	91	17.5%
ESSEX	BELLEVILLE TOWN	$1,209	23	13.0%	$1,294	24	13.3%	$1,417	27	14.1%
ESSEX	BLOOMFIELD TWP	$1,352	37	15.2%	$1,419	37	15.3%	$1,593	45	15.7%
ESSEX	CITY OF ORANGE TWP	$2,929	100	21.0%	$4,040	103	24.7%	$3,726	102	26.6%

Total Support Services - Indicator 6 (Cont'd)
Operating Type K-12 / 3501 + (Total of 103 School Districts)
Ranked Low Cost to High Cost

		2004-05			2005-06			2006-07		
		Actual 2004-05 Per Pupil Cost	2004-05 Ranking	% of Total Comparative Cost / Pupil	Actual 2005-06 Per Pupil Cost	2005-06 Ranking	% of Total Comparative Cost / Pupil	Budget 2006-07 Per Pupil Cost	2006-07 Ranking	% of Total Comparative Cost / Pupil
State average - Operating Type K-12		**$1,727**			**$1,833**			**$1,913**		
State median - Operating Type K-12		**$1,468**			**$1,520**			**$1,623**		
State average - All operating types		**$1,663**			**$1,767**			**$1,847**		
State median - All operating types		**$1,423**			**$1,494**			**$1,597**		
Low to High Ranges		**$924 — $3,391**		**9.2%—21.2%**	**$884 — $4,040**		**8.8%—24.7%**	**$955 — $3,963**		**8.7%—26.6%**
COUNTY	**DISTRICT**									
ESSEX	EAST ORANGE	$2,690	96	18.9%	$3,103	99	19.8%	$3,355	101	21.3%
ESSEX	IRVINGTON TOWNSHIP	$2,136	83	17.2%	$2,099	79	15.0%	$2,370	86	19.0%
ESSEX	LIVINGSTON TWP	$2,023	81	16.5%	$2,007	75	16.0%	$2,045	72	16.0%
ESSEX	MILLBURN TWP	$2,280	87	18.6%	$2,302	85	18.6%	$2,465	90	19.1%
ESSEX	MONTCLAIR TOWN	$1,959	78	16.8%	$2,165	81	17.6%	$2,311	83	17.8%
ESSEX	NEWARK CITY	$3,067	101	18.3%	$3,382	102	19.3%	$3,963	103	22.0%
ESSEX	NUTLEY TOWN	$1,105	13	11.7%	$1,183	12	12.0%	$1,220	10	12.0%
ESSEX	SOUTH ORANGE-MAPLEWOOD	$1,676	65	15.1%	$1,713	60	15.1%	$1,902	65	15.4%
ESSEX	WEST ORANGE TOWN	$1,325	32	11.2%	$1,714	62	12.8%	$1,652	51	12.6%
GLOUCESTER	DEPTFORD TWP	$962	4	10.4%	$1,006	4	10.7%	$1,024	4	10.8%
GLOUCESTER	MONROE TWP	$924	1	11.5%	$999	3	11.7%	$1,020	3	11.5%
GLOUCESTER	WASHINGTON TWP	$1,464	48	14.3%	$1,528	48	14.5%	$1,664	53	14.5%
HUDSON	BAYONNE CITY	$1,042	7	10.7%	$1,172	11	10.9%	$1,272	13	12.6%
HUDSON	JERSEY CITY	$2,729	97	18.0%	$3,033	98	18.8%	$2,359	84	16.0%
HUDSON	KEARNY TOWN	$937	2	9.2%	$924	2	8.8%	$955	1	8.7%
HUDSON	NORTH BERGEN TWP	$1,089	9	11.8%	$1,272	23	12.7%	$1,456	30	13.8%
HUDSON	UNION CITY	$2,412	89	18.7%	$2,375	86	19.1%	$3,063	100	19.8%
HUDSON	WEST NEW YORK TOWN	$1,915	75	16.8%	$1,979	74	16.5%	$2,362	85	16.6%
MERCER	EAST WINDSOR REGIONAL	$1,562	57	14.9%	$1,773	66	15.7%	$1,937	66	16.1%
MERCER	EWING TWP	$1,186	20	11.8%	$1,215	15	11.6%	$1,336	20	12.0%
MERCER	HAMILTON TWP	$1,210	24	13.9%	$1,270	20	14.0%	$1,334	18	14.1%
MERCER	HOPEWELL VALLEY REGIONAL	$1,569	58	13.3%	$1,713	60	14.2%	$1,781	59	13.7%
MERCER	LAWRENCE TWP	$1,843	71	17.3%	$2,041	76	17.7%	$2,395	88	18.1%
MERCER	PRINCETON REGIONAL	$2,443	90	18.8%	$2,560	91	18.2%	$2,869	97	19.0%

Total Support Services - Indicator 6 (Cont'd)
Operating Type K-12 / 3501 + (Total of 103 School Districts)
Ranked Low Cost to High Cost

		2004-05			2005-06			2006-07		
		Actual 2004-05 Per Pupil Cost	2004-05 Ranking	% of Total Comparative Cost / Pupil	Actual 2005-06 Per Pupil Cost	2005-06 Ranking	% of Total Comparative Cost / Pupil	Budget 2006-07 Per Pupil Cost	2006-07 Ranking	% of Total Comparative Cost / Pupil
State average - Operating Type K-12		**$1,727**			**$1,833**			**$1,913**		
State median - Operating Type K-12		**$1,468**			**$1,520**			**$1,623**		
State average - All operating types		**$1,663**			**$1,767**			**$1,847**		
State median - All operating types		**$1,423**			**$1,494**			**$1,597**		
Low to High Ranges		**$924 — $3,391**		**9.2%—21.2%**	**$884 — $4,040**		**8.8%—24.7%**	**$955 — $3,963**		**8.7%—26.6%**
COUNTY	**DISTRICT**									
MERCER	TRENTON CITY	$2,857	98	20.1%	$3,151	100	20.0%	$2,442	89	17.4%
MERCER	W WINDSOR-PLAINSBORO REG	$1,651	63	14.8%	$1,652	57	14.6%	$1,802	61	14.8%
MIDDLESEX	CARTERET BORO	$1,175	19	13.3%	$1,140	9	11.9%	$972	2	10.6%
MIDDLESEX	EAST BRUNSWICK TWP	$1,733	67	16.8%	$1,865	68	17.3%	$1,963	68	16.9%
MIDDLESEX	EDISON TWP	$1,167	18	11.7%	$1,271	22	12.2%	$1,299	17	12.2%
MIDDLESEX	MONROE TWP	$1,462	47	13.7%	$1,366	31	12.5%	$1,646	50	13.5%
MIDDLESEX	NEW BRUNSWICK CITY	$2,472	91	16.7%	$2,394	88	16.4%	$2,389	87	18.2%
MIDDLESEX	NORTH BRUNSWICK TWP	$1,341	33	13.8%	$1,441	40	13.7%	$1,496	34	13.7%
MIDDLESEX	OLD BRIDGE TWP	$1,104	12	11.9%	$1,186	13	12.0%	$1,277	15	12.8%
MIDDLESEX	PERTH AMBOY CITY	$1,848	72	15.1%	$1,892	70	14.9%	$2,239	80	16.9%
MIDDLESEX	PISCATAWAY TWP	$1,603	59	15.8%	$1,683	59	15.8%	$1,624	47	14.2%
MIDDLESEX	SAYREVILLE BORO	$1,110	14	13.2%	$1,238	17	13.9%	$1,336	20	14.2%
MIDDLESEX	SOUTH BRUNSWICK TWP	$1,202	22	12.0%	$1,255	19	11.9%	$1,334	18	12.0%
MIDDLESEX	SOUTH PLAINFIELD BORO	$1,305	29	12.9%	$1,439	39	13.2%	$1,457	31	12.9%
MIDDLESEX	WOODBRIDGE TWP	$1,148	16	12.3%	$1,231	16	12.4%	$1,258	11	12.4%
MONMOUTH	LONG BRANCH CITY	$1,791	68	14.1%	$1,848	67	13.9%	$2,047	73	14.2%
MONMOUTH	MATAWAN-ABERDEEN REGIONA	$1,372	39	12.6%	$1,470	41	12.5%	$1,526	36	12.8%
MONMOUTH	MIDDLETOWN TWP	$1,086	8	10.9%	$1,169	10	11.3%	$1,185	9	10.9%
MONMOUTH	NEPTUNE TWP	$1,938	76	16.0%	$1,565	52	14.6%	$1,874	63	14.5%
MONMOUTH	OCEAN TWP	$1,094	10	10.5%	$1,309	27	11.7%	$1,376	25	11.9%
MONMOUTH	WALL TWP	$1,344	34	13.6%	$1,300	26	12.4%	$1,352	23	12.3%
MORRIS	JEFFERSON TWP	$1,613	60	15.7%	$1,615	56	15.3%	$1,474	33	13.3%
MORRIS	MONTVILLE TWP	$1,821	70	16.4%	$1,878	69	16.6%	$2,039	71	17.0%
MORRIS	MORRIS SCHOOL DISTRICT	$2,608	93	18.3%	$2,712	94	18.5%	$2,838	96	17.8%

Total Support Services - Indicator 6 (Cont'd)
Operating Type K-12 / 3501 + (Total of 103 School Districts)
Ranked Low Cost to High Cost

		2004-05			2005-06			2006-07		
		Actual 2004-05 Per Pupil Cost	2004-05 Ranking	% of Total Comparative Cost / Pupil	Actual 2005-06 Per Pupil Cost	2005-06 Ranking	% of Total Comparative Cost / Pupil	Budget 2006-07 Per Pupil Cost	2006-07 Ranking	% of Total Comparative Cost / Pupil
State average - Operating Type K-12		**$1,727**			**$1,833**			**$1,913**		
State median - Operating Type K-12		**$1,468**			**$1,520**			**$1,623**		
State average - All operating types		**$1,663**			**$1,767**			**$1,847**		
State median - All operating types		**$1,423**			**$1,494**			**$1,597**		
Low to High Ranges		**$924 — $3,391**		**9.2%—21.2%**	**$884 — $4,040**		**8.8%—24.7%**	**$955 — $3,963**		**8.7%—26.6%**
COUNTY	**DISTRICT**									
MORRIS	MOUNT OLIVE TWP	$1,618	61	14.8%	$1,671	58	14.8%	$1,796	60	15.1%
MORRIS	PARSIPPANY-TROY HILLS TWP	$1,889	74	16.0%	$2,049	77	16.5%	$2,064	74	16.1%
MORRIS	RANDOLPH TWP	$1,472	50	14.6%	$1,588	54	14.9%	$1,567	41	15.0%
MORRIS	ROXBURY TWP	$1,484	52	14.4%	$1,536	50	14.4%	$1,678	54	14.4%
OCEAN	BRICK TWP	$991	5	11.9%	$1,070	6	12.0%	$1,170	7	12.7%
OCEAN	JACKSON TWP	$947	3	11.2%	$1,020	5	11.4%	$1,092	5	11.3%
OCEAN	LACEY TWP	$1,313	30	13.9%	$1,396	35	14.1%	$1,296	16	13.1%
OCEAN	LAKEWOOD TWP	$1,472	50	12.9%	$1,896	71	16.9%	$1,962	67	17.0%
OCEAN	TOMS RIVER REGIONAL	$1,026	6	12.1%	$884	1	9.9%	$1,176	8	13.2%
PASSAIC	CLIFTON CITY	$1,420	43	15.1%	$1,500	45	15.1%	$1,570	42	15.4%
PASSAIC	PASSAIC CITY	$2,291	88	17.8%	$2,639	92	19.0%	$2,652	94	19.1%
PASSAIC	PATERSON CITY	$2,148	84	16.8%	$2,506	90	17.8%	$2,647	93	17.7%
PASSAIC	WAYNE TWP	$1,290	28	12.3%	$1,431	38	12.5%	$1,533	37	12.9%
PASSAIC	WEST MILFORD TWP	$1,361	38	13.2%	$1,504	47	13.8%	$1,546	39	13.6%
SOMERSET	BERNARDS TWP	$1,654	64	16.1%	$1,329	28	12.4%	$1,629	48	14.8%
SOMERSET	BRIDGEWATER-RARITAN REG	$1,458	46	14.7%	$1,567	53	14.8%	$1,711	55	14.7%
SOMERSET	FRANKLIN TWP	$1,469	49	14.1%	$1,605	55	14.2%	$1,712	56	14.1%
SOMERSET	HILLSBOROUGH TWP	$1,453	45	15.5%	$1,501	46	15.5%	$1,657	52	15.8%
SOMERSET	MONTGOMERY TWP	$1,158	17	13.0%	$1,251	18	13.0%	$1,361	24	13.5%
SUSSEX	SPARTA TWP	$1,396	40	14.8%	$1,362	30	13.8%	$1,465	32	14.0%
SUSSEX	VERNON TWP	$1,289	27	13.2%	$1,371	33	13.7%	$1,554	40	14.2%
UNION	CRANFORD TWP	$1,424	44	13.4%	$1,535	49	13.6%	$1,617	46	13.6%
UNION	ELIZABETH CITY	$2,479	92	19.1%	$2,480	89	18.3%	$2,304	82	17.0%
UNION	LINDEN CITY	$1,260	25	13.5%	$1,473	42	14.1%	$1,640	49	14.5%

Total Support Services - Indicator 6 (Cont'd)
Operating Type K-12 / 3501 + (Total of 103 School Districts)
Ranked Low Cost to High Cost

		2004-05			2005-06			2006-07		
		Actual 2004-05 Per Pupil Cost	2004-05 Ranking	% of Total Comparative Cost / Pupil	Actual 2005-06 Per Pupil Cost	2005-06 Ranking	% of Total Comparative Cost / Pupil	Budget 2006-07 Per Pupil Cost	2006-07 Ranking	% of Total Comparative Cost / Pupil
State average - Operating Type K-12		**$1,727**			**$1,833**			**$1,913**		
State median - Operating Type K-12		**$1,468**			**$1,520**			**$1,623**		
State average - All operating types		**$1,663**			**$1,767**			**$1,847**		
State median - All operating types		**$1,423**			**$1,494**			**$1,597**		
Low to High Ranges		**$924 — $3,391**		**9.2%—21.2%**	**$884 — $4,040**		**8.8%—24.7%**	**$955 — $3,963**		**8.7%—26.6%**
COUNTY	**DISTRICT**									
UNION	PLAINFIELD CITY	$2,638	94	18.2%	$2,965	96	18.6%	$2,950	98	21.1%
UNION	RAHWAY CITY	$1,321	31	13.9%	$1,368	32	13.7%	$1,378	26	14.0%
UNION	SCOTCH PLAINS-FANWOOD REG	$1,641	62	15.9%	$1,763	65	17.0%	$1,886	64	17.0%
UNION	SUMMIT CITY	$1,263	26	10.8%	$1,298	25	10.8%	$1,423	28	11.1%
UNION	UNION TWP	$1,401	41	15.2%	$1,118	8	11.8%	$1,536	38	14.7%
UNION	WESTFIELD TOWN	$1,695	66	16.4%	$1,747	64	16.7%	$1,818	62	16.5%
WARREN	PHILLIPSBURG TOWN	$2,153	85	16.0%	$2,670	93	19.3%	$2,222	79	16.2%

THIS PAGE INTENTIONALLY LEFT BLANK

Support Services Salaries & Benefits - Indicator 7
Operating Type K-12 / 3501 + (Total of 103 School Districts)
Ranked Low Cost to High Cost

		Actual 2004-05 Per Pupil Cost	2004-05 Ranking	2004-05 % of Total Comparative Cost / Pupil	2004-05 % of Sal/Ben To Tot Supp Services	Actual 2005-06 Per Pupil Cost	2005-06 Ranking	2005-06 % of Total Comparative Cost / Pupil	2005-06 % of Sal/Ben To Tot Supp Services	Budget 2006-07 Per Pupil Cost	2006-07 Ranking	2006-07 % of Total Comparative Cost / Pupil	2006-07 % of Sal/Ben To Tot Supp Services
State average - Operating Type K-12		**$1,492**				**$1,589**				**$1,696**			
State median - Operating Type K-12		**$1,276**				**$1,337**				**$1,440**			
State average - All operating types		**$1,440**				**$1,536**				**$1,627**			
State median - All operating types		**$1,206**				**$1,281**				**$1,350**			
Low to High Ranges		**$814 – $2,799**		**8.2% – 17.5%**	**66.3% – 95.1%**	**$810 – $3,115**		**7.9% – 17.8%**	**67.0% – 95.8%**	**$850 – $3,718**		**7.7% – 20.7%**	**66.5% – 95.4%**
COUNTY	**DISTRICT**												
ATLANTIC	ATLANTIC CITY	$1,078	19	8.7%	71.5%	$1,229	35	9.2%	71.5%	$1,368	36	9.7%	77.5%
ATLANTIC	EGG HARBOR TWP	$1,037	16	11.7%	90.6%	$1,090	13	12.3%	90.0%	$1,145	13	12.4%	90.1%
ATLANTIC	PLEASANTVILLE CITY	$2,363	99	13.5%	69.7%	$2,522	97	15.8%	88.2%	$2,290	93	17.9%	86.7%
BERGEN	BERGENFIELD BORO	$1,219	38	12.1%	86.5%	$1,315	44	12.1%	88.7%	$1,405	42	12.7%	88.3%
BERGEN	FAIR LAWN BORO	$1,813	80	15.6%	89.4%	$1,970	83	15.8%	90.5%	$1,963	80	14.8%	90.0%
BERGEN	GARFIELD CITY	$1,322	51	12.3%	88.0%	$1,443	53	12.3%	93.2%	$1,498	54	13.2%	87.1%
BERGEN	HACKENSACK CITY	$1,158	32	10.5%	86.2%	$1,154	21	9.8%	83.7%	$1,161	14	9.6%	86.0%
BERGEN	PARAMUS BORO	$1,596	72	13.5%	85.8%	$1,695	71	13.7%	86.1%	$1,749	70	13.6%	86.5%
BERGEN	RIDGEWOOD VILLAGE	$1,609	73	14.9%	89.0%	$1,731	73	15.2%	87.7%	$1,813	73	14.9%	90.6%
BERGEN	TEANECK TWP	$1,795	79	13.6%	92.0%	$1,917	80	13.8%	91.5%	$2,016	83	13.3%	91.6%
BURLINGTON	BURLINGTON TWP	$942	8	12.0%	85.6%	$982	7	11.1%	88.0%	$963	5	10.3%	86.2%
BURLINGTON	MOORESTOWN TWP	$1,641	75	16.1%	81.8%	$1,801	75	16.5%	83.3%	$1,842	75	16.1%	80.9%
BURLINGTON	PEMBERTON TWP	$2,247	96	15.4%	84.6%	$2,530	98	16.1%	83.4%	$2,543	98	15.7%	85.2%
BURLINGTON	WILLINGBORO TWP	$1,448	63	13.7%	93.3%	$1,224	33	11.3%	91.2%	$1,187	19	12.2%	93.2%
CAMDEN	CAMDEN CITY	$2,132	94	13.8%	66.3%	$2,307	95	13.6%	68.3%	$2,001	81	15.5%	93.3%
CAMDEN	CHERRY HILL TWP	$1,255	43	11.9%	93.1%	$1,346	46	12.2%	95.8%	$1,428	44	11.9%	95.3%
CAMDEN	PENNSAUKEN TWP	$1,049	17	11.2%	87.9%	$1,137	19	11.4%	89.5%	$1,236	26	11.5%	86.5%
CAMDEN	WINSLOW TWP	$1,366	55	13.7%	90.9%	$1,360	49	13.1%	92.1%	$1,384	40	13.4%	88.1%
CUMBERLAND	BRIDGETON CITY	$1,999	89	14.8%	69.8%	$2,022	86	15.9%	85.1%	$2,298	94	16.9%	83.7%
CUMBERLAND	MILLVILLE CITY	$1,742	78	15.6%	87.4%	$1,952	82	16.4%	86.3%	$1,947	77	16.2%	87.7%
CUMBERLAND	VINELAND CITY	$1,903	87	15.8%	86.4%	$1,997	85	15.7%	87.1%	$2,139	87	14.9%	85.2%
ESSEX	BELLEVILLE TOWN	$1,094	21	11.8%	90.5%	$1,180	26	12.1%	91.2%	$1,310	30	13.1%	92.4%
ESSEX	BLOOMFIELD TWP	$1,195	34	13.4%	88.4%	$1,235	36	13.3%	87.0%	$1,377	37	13.5%	86.4%
ESSEX	CITY OF ORANGE TWP	$2,443	102	17.5%	83.4%	$2,720	99	16.6%	67.3%	$2,476	96	17.7%	66.5%

Support Services Salaries & Benefits - Indicator 7 (Cont'd)
Operating Type K-12 / 3501 + (Total of 103 School Districts)
Ranked Low Cost to High Cost

		Actual 2004-05 Per Pupil Cost	2004-05 Ranking	2004-05 % of Total Comparative Cost / Pupil	2004-05 % of Sal/Ben To Tot Supp Services	Actual 2005-06 Per Pupil Cost	2005-06 Ranking	2005-06 % of Total Comparative Cost / Pupil	2005-06 % of Sal/Ben To Tot Supp Services	Budget 2006-07 Per Pupil Cost	2006-07 Ranking	2006-07 % of Total Comparative Cost / Pupil	2006-07 % of Sal/Ben To Tot Supp Services
State average - Operating Type K-12		**$1,492**				**$1,589**				**$1,696**			
State median - Operating Type K-12		**$1,276**				**$1,337**				**$1,440**			
State average - All operating types		**$1,440**				**$1,536**				**$1,627**			
State median - All operating types		**$1,206**				**$1,281**				**$1,350**			
Low to High Ranges		**$814 – $2,799**		**8.2% – 17.5%**	**66.3% – 95.1%**	**$810 – $3,115**		**7.9% – 17.8%**	**67.0% – 95.8%**	**$850 – $3,718**		**7.7% – 20.7%**	**66.5% – 95.4%**
COUNTY	**DISTRICT**												
ESSEX	EAST ORANGE	$2,398	100	16.9%	89.1%	$2,779	102	17.7%	89.6%	$2,973	102	18.9%	88.6%
ESSEX	IRVINGTON TOWNSHIP	$1,976	88	15.9%	92.5%	$1,970	83	14.1%	93.9%	$2,199	90	17.7%	92.8%
ESSEX	LIVINGSTON TWP	$1,825	83	14.9%	90.2%	$1,850	77	14.8%	92.2%	$1,804	72	14.1%	88.2%
ESSEX	MILLBURN TWP	$2,064	91	16.9%	90.5%	$2,115	90	17.1%	91.9%	$2,205	91	17.0%	89.5%
ESSEX	MONTCLAIR TOWN	$1,842	84	15.8%	94.0%	$2,033	88	16.6%	93.9%	$2,174	88	16.8%	94.1%
ESSEX	NEWARK CITY	$2,799	103	16.7%	91.3%	$3,115	103	17.8%	92.1%	$3,718	103	20.7%	93.8%
ESSEX	NUTLEY TOWN	$1,023	14	10.9%	92.6%	$1,069	11	10.8%	90.4%	$1,112	10	10.9%	91.1%
ESSEX	SOUTH ORANGE-MAPLEWOOD	$1,433	62	12.9%	85.5%	$1,513	62	13.3%	88.3%	$1,689	66	13.7%	88.8%
ESSEX	WEST ORANGE TOWN	$1,224	39	10.3%	92.4%	$1,582	68	11.8%	92.3%	$1,523	55	11.6%	92.2%
GLOUCESTER	DEPTFORD TWP	$895	5	9.7%	93.0%	$913	4	9.7%	90.8%	$949	4	10.0%	92.7%
GLOUCESTER	MONROE TWP	$814	1	10.1%	88.1%	$912	3	10.7%	91.3%	$908	3	10.3%	89.0%
GLOUCESTER	WASHINGTON TWP	$1,346	52	13.2%	91.9%	$1,411	52	13.4%	92.3%	$1,555	57	13.5%	93.4%
HUDSON	BAYONNE CITY	$986	10	10.1%	94.6%	$1,119	17	10.4%	95.5%	$1,214	22	12.0%	95.4%
HUDSON	JERSEY CITY	$1,824	82	12.1%	66.8%	$2,032	87	12.6%	67.0%	$2,005	82	13.6%	85.0%
HUDSON	KEARNY TOWN	$838	2	8.2%	89.4%	$822	2	7.9%	89.0%	$850	1	7.7%	89.0%
HUDSON	NORTH BERGEN TWP	$941	7	10.2%	86.4%	$1,068	10	10.7%	84.0%	$1,143	12	10.9%	78.5%
HUDSON	UNION CITY	$2,077	93	16.1%	86.1%	$2,116	91	17.0%	89.1%	$2,667	100	17.2%	87.1%
HUDSON	WEST NEW YORK TOWN	$1,814	81	15.9%	94.7%	$1,883	78	15.7%	95.1%	$2,229	92	15.6%	94.4%
MERCER	EAST WINDSOR REGIONAL	$1,384	56	13.2%	88.6%	$1,575	67	13.9%	88.8%	$1,696	67	14.1%	87.6%
MERCER	EWING TWP	$1,097	22	10.9%	92.5%	$1,121	18	10.7%	92.3%	$1,221	24	11.0%	91.4%
MERCER	HAMILTON TWP	$1,103	24	12.7%	91.2%	$1,172	23	12.9%	92.3%	$1,213	21	12.8%	90.9%
MERCER	HOPEWELL VALLEY REGIONAL	$1,432	61	12.1%	91.3%	$1,571	66	13.0%	91.7%	$1,638	64	12.6%	92.0%
MERCER	LAWRENCE TWP	$1,565	71	14.7%	84.9%	$1,751	74	15.2%	85.8%	$2,080	86	15.7%	86.8%
MERCER	PRINCETON REGIONAL	$2,073	92	15.9%	84.9%	$2,230	93	15.8%	87.1%	$2,414	95	16.0%	84.1%

Support Services Salaries & Benefits - Indicator 7 (Cont'd)
Operating Type K-12 / 3501 + (Total of 103 School Districts)
Ranked Low Cost to High Cost

	Actual 2004-05 Per Pupil Cost	2004-05 Ranking	2004-05 % of Total Comparative Cost / Pupil	2004-05 % of Sal/Ben To Tot Supp Services	Actual 2005-06 Per Pupil Cost	2005-06 Ranking	2005-06 % of Total Comparative Cost / Pupil	2005-06 % of Sal/Ben To Tot Supp Services	Budget 2006-07 Per Pupil Cost	2006-07 Ranking	2006-07 % of Total Comparative Cost / Pupil	2006-07 % of Sal/Ben To Tot Supp Services
State average - Operating Type K-12	**$1,492**				**$1,589**				**$1,696**			
State median - Operating Type K-12	**$1,276**				**$1,337**				**$1,440**			
State average - All operating types	**$1,440**				**$1,536**				**$1,627**			
State median - All operating types	**$1,206**				**$1,281**				**$1,350**			
Low to High Ranges	**$814 – $2,799**		**8.2% – 17.5%**	**66.3% – 95.1%**	**$810 – $3,115**		**7.9% – 17.8%**	**67.0% – 95.8%**	**$850 – $3,718**		**7.7% – 20.7%**	**66.5% – 95.4%**
COUNTY	**DISTRICT**											
MERCER	TRENTON CITY	$2,438	101	17.2%	85.3%	$2,760	101	17.5%	87.6%	$2,179	89	15.5%	89.2%
MERCER	W WINDSOR-PLAINSBORO REG	$1,483	66	13.3%	89.8%	$1,480	58	13.1%	89.6%	$1,628	61	13.4%	90.3%
MIDDLESEX	CARTERET BORO	$1,110	25	12.6%	94.5%	$1,075	12	11.2%	94.3%	$871	2	9.5%	89.6%
MIDDLESEX	EAST BRUNSWICK TWP	$1,522	68	14.8%	87.8%	$1,637	70	15.2%	87.8%	$1,730	68	14.9%	88.1%
MIDDLESEX	EDISON TWP	$1,097	22	11.0%	94.0%	$1,187	27	11.4%	93.4%	$1,220	23	11.5%	93.9%
MIDDLESEX	MONROE TWP	$1,284	46	12.1%	87.8%	$1,226	34	11.2%	89.8%	$1,467	50	12.0%	89.1%
MIDDLESEX	NEW BRUNSWICK CITY	$1,884	85	12.7%	76.2%	$1,902	79	13.1%	79.4%	$1,960	79	14.9%	82.0%
MIDDLESEX	NORTH BRUNSWICK TWP	$1,203	35	12.3%	89.7%	$1,298	40	12.3%	90.1%	$1,379	38	12.7%	92.2%
MIDDLESEX	OLD BRIDGE TWP	$1,013	13	10.9%	91.8%	$1,102	15	11.1%	92.9%	$1,176	18	11.8%	92.1%
MIDDLESEX	PERTH AMBOY CITY	$1,465	64	11.9%	79.3%	$1,530	63	12.1%	80.9%	$1,730	68	13.1%	77.3%
MIDDLESEX	PISCATAWAY TWP	$1,348	53	13.3%	84.1%	$1,443	53	13.5%	85.7%	$1,474	51	12.9%	90.8%
MIDDLESEX	SAYREVILLE BORO	$921	6	11.0%	83.0%	$1,034	9	11.6%	83.5%	$1,095	8	11.6%	82.0%
MIDDLESEX	SOUTH BRUNSWICK TWP	$1,092	20	10.9%	90.8%	$1,172	23	11.1%	93.4%	$1,237	27	11.2%	92.7%
MIDDLESEX	SOUTH PLAINFIELD BORO	$1,191	33	11.8%	91.3%	$1,299	42	12.0%	90.3%	$1,312	32	11.6%	90.0%
MIDDLESEX	WOODBRIDGE TWP	$1,073	18	11.5%	93.5%	$1,154	21	11.7%	93.7%	$1,173	17	11.6%	93.2%
MONMOUTH	LONG BRANCH CITY	$1,547	70	12.2%	86.4%	$1,556	65	11.7%	84.2%	$1,756	71	12.2%	85.8%
MONMOUTH	MATAWAN-ABERDEEN REGIONAL	$1,271	45	11.7%	92.6%	$1,357	48	11.5%	92.3%	$1,407	43	11.8%	92.2%
MONMOUTH	MIDDLETOWN TWP	$1,033	15	10.4%	95.1%	$1,098	14	10.6%	93.9%	$1,128	11	10.4%	95.2%
MONMOUTH	NEPTUNE TWP	$1,423	60	11.7%	73.4%	$1,277	38	11.9%	81.6%	$1,684	65	13.0%	89.9%
MONMOUTH	OCEAN TWP	$1,009	11	9.7%	92.2%	$1,215	32	10.8%	92.8%	$1,266	29	11.0%	92.0%
MONMOUTH	WALL TWP	$1,235	41	12.5%	91.9%	$1,179	25	11.2%	90.7%	$1,230	25	11.2%	91.0%
MORRIS	JEFFERSON TWP	$1,522	68	14.9%	94.4%	$1,471	56	14.0%	91.1%	$1,313	33	11.8%	89.1%
MORRIS	MONTVILLE TWP	$1,635	74	14.7%	89.8%	$1,717	72	15.2%	91.4%	$1,825	74	15.2%	89.5%
MORRIS	MORRIS SCHOOL DISTRICT	$2,320	97	16.3%	89.0%	$2,432	96	16.6%	89.7%	$2,597	99	16.3%	91.5%

Support Services Salaries & Benefits - Indicator 7 (Cont'd)
Operating Type K-12 / 3501 + (Total of 103 School Districts)
Ranked Low Cost to High Cost

		Actual 2004-05 Per Pupil Cost	2004-05 Ranking	2004-05 % of Total Comparative Cost / Pupil	2004-05 % of Sal/Ben To Tot Supp Services	Actual 2005-06 Per Pupil Cost	2005-06 Ranking	2005-06 % of Total Comparative Cost / Pupil	2005-06 % of Sal/Ben To Tot Supp Services	Budget 2006-07 Per Pupil Cost	2006-07 Ranking	2006-07 % of Total Comparative Cost / Pupil	2006-07 % of Sal/Ben To Tot Supp Services
State average - Operating Type K-12		**$1,492**				**$1,589**				**$1,696**			
State median - Operating Type K-12		**$1,276**				**$1,337**				**$1,440**			
State average - All operating types		**$1,440**				**$1,536**				**$1,627**			
State median - All operating types		**$1,206**				**$1,281**				**$1,350**			
Low to High Ranges		**$814 – $2,799**		**8.2% – 17.5%**	**66.3% – 95.1%**	**$810 – $3,115**		**7.9% – 17.8%**	**67.0% – 95.8%**	**$850 – $3,718**		**7.7% – 20.7%**	**66.5% – 95.4%**
COUNTY	**DISTRICT**												
MORRIS	MOUNT OLIVE TWP	$1,406	58	12.8%	86.9%	$1,459	55	12.9%	87.3%	$1,543	56	13.0%	85.9%
MORRIS	PARSIPPANY-TROY HILLS TWP	$1,664	77	14.1%	88.1%	$1,819	76	14.6%	88.8%	$1,854	76	14.5%	89.8%
MORRIS	RANDOLPH TWP	$1,393	57	13.8%	94.6%	$1,496	59	14.1%	94.2%	$1,455	49	14.0%	92.9%
MORRIS	ROXBURY TWP	$1,292	48	12.5%	87.1%	$1,332	45	12.4%	86.7%	$1,443	46	12.4%	86.0%
OCEAN	BRICK TWP	$879	4	10.6%	88.7%	$981	6	11.0%	91.7%	$1,078	7	11.7%	92.1%
OCEAN	JACKSON TWP	$869	3	10.2%	91.8%	$918	5	10.3%	90.0%	$987	6	10.2%	90.4%
OCEAN	LACEY TWP	$1,131	29	12.0%	86.1%	$1,203	31	12.2%	86.2%	$1,168	15	11.8%	90.1%
OCEAN	LAKEWOOD TWP	$1,125	28	9.8%	76.4%	$1,536	64	13.7%	81.0%	$1,636	63	14.2%	83.4%
OCEAN	TOMS RIVER REGIONAL	$961	9	11.3%	93.7%	$810	1	9.0%	91.6%	$1,110	9	12.5%	94.4%
PASSAIC	CLIFTON CITY	$1,216	36	12.9%	85.6%	$1,284	39	12.9%	85.6%	$1,351	34	13.2%	86.1%
PASSAIC	PASSAIC CITY	$1,652	76	12.8%	72.1%	$1,927	81	13.9%	73.0%	$1,950	78	14.1%	73.5%
PASSAIC	PATERSON CITY	$2,014	90	15.7%	93.8%	$2,230	93	15.8%	89.0%	$2,486	97	16.6%	93.9%
PASSAIC	WAYNE TWP	$1,216	36	11.6%	94.3%	$1,349	47	11.8%	94.3%	$1,448	47	12.2%	94.5%
PASSAIC	WEST MILFORD TWP	$1,227	40	11.9%	90.2%	$1,366	50	12.5%	90.8%	$1,404	41	12.3%	90.8%
SOMERSET	BERNARDS TWP	$1,482	65	14.4%	89.6%	$1,196	29	11.2%	90.0%	$1,477	52	13.4%	90.7%
SOMERSET	BRIDGEWATER-RARITAN REG	$1,313	50	13.2%	90.1%	$1,479	57	14.0%	94.4%	$1,624	60	14.0%	94.9%
SOMERSET	FRANKLIN TWP	$1,361	54	13.0%	92.6%	$1,500	60	13.2%	93.5%	$1,583	58	13.1%	92.5%
SOMERSET	HILLSBOROUGH TWP	$1,265	44	13.5%	87.1%	$1,304	43	13.5%	86.9%	$1,449	48	13.8%	87.4%
SOMERSET	MONTGOMERY TWP	$1,012	12	11.4%	87.4%	$1,110	16	11.6%	88.7%	$1,188	20	11.8%	87.3%
SUSSEX	SPARTA TWP	$1,293	49	13.7%	92.6%	$1,261	37	12.8%	92.6%	$1,310	30	12.5%	89.4%
SUSSEX	VERNON TWP	$1,138	30	11.7%	88.3%	$1,192	28	11.9%	86.9%	$1,380	39	12.6%	88.8%
UNION	CRANFORD TWP	$1,291	47	12.1%	90.7%	$1,391	51	12.3%	90.6%	$1,491	53	12.6%	92.2%
UNION	ELIZABETH CITY	$2,158	95	16.7%	87.1%	$2,106	89	15.6%	84.9%	$2,072	85	15.2%	89.9%
UNION	LINDEN CITY	$1,113	26	11.9%	88.3%	$1,298	40	12.4%	88.1%	$1,442	45	12.8%	87.9%

Support Services Salaries & Benefits - Indicator 7 (Cont'd)
Operating Type K-12 / 3501 + (Total of 103 School Districts)
Ranked Low Cost to High Cost

		Actual 2004-05 Per Pupil Cost	2004-05 Ranking	2004-05 % of Total Comparative Cost / Pupil	2004-05 % of Sal/Ben To Tot Supp Services	Actual 2005-06 Per Pupil Cost	2005-06 Ranking	2005-06 % of Total Comparative Cost / Pupil	2005-06 % of Sal/Ben To Tot Supp Services	Budget 2006-07 Per Pupil Cost	2006-07 Ranking	2006-07 % of Total Comparative Cost / Pupil	2006-07 % of Sal/Ben To Tot Supp Services
State average - Operating Type K-12		**$1,492**				**$1,589**				**$1,696**			
State median - Operating Type K-12		**$1,276**				**$1,337**				**$1,440**			
State average - All operating types		**$1,440**				**$1,536**				**$1,627**			
State median - All operating types		**$1,206**				**$1,281**				**$1,350**			
Low to High Ranges		**$814 – $2,799**		**8.2% – 17.5%**	**66.3% – 95.1%**	**$810 – $3,115**		**7.9% – 17.8%**	**67.0% – 95.8%**	**$850 – $3,718**		**7.7% – 20.7%**	**66.5% – 95.4%**
COUNTY	**DISTRICT**												
UNION	PLAINFIELD CITY	$2,352	98	16.2%	89.2%	$2,737	100	17.2%	92.3%	$2,667	100	19.1%	90.4%
UNION	RAHWAY CITY	$1,149	31	12.1%	87.0%	$1,202	30	12.0%	87.9%	$1,170	16	11.9%	84.9%
UNION	SCOTCH PLAINS-FANWOOD REG	$1,414	59	13.7%	86.2%	$1,612	69	15.6%	91.4%	$1,634	62	14.8%	86.6%
UNION	SUMMIT CITY	$1,117	27	9.6%	88.4%	$1,138	20	9.4%	87.7%	$1,253	28	9.7%	88.1%
UNION	UNION TWP	$1,235	41	13.4%	88.2%	$996	8	10.5%	89.1%	$1,364	35	13.1%	88.8%
UNION	WESTFIELD TOWN	$1,509	67	14.6%	89.0%	$1,509	61	14.5%	86.4%	$1,617	59	14.7%	88.9%
WARREN	PHILLIPSBURG TOWN	$1,894	86	14.1%	88.0%	$2,165	92	15.6%	81.1%	$2,050	84	15.0%	92.3%

THIS PAGE INTENTIONALLY LEFT BLANK

Total Administrative Cost - Indicator 8

Operating Type K-12 / 3501 + (Total of 103 School Districts)

Ranked Low Cost to High Cost

		2004-05			2005-06				2006-07
		Actual 2004-05 Per Pupil Cost	2004-05 Ranking	% of Total Comparative Cost / Pupil	Actual 2005-06 Per Pupil Cost	2005-06 Ranking	% of Total Comparative Cost / Pupil	Budget 2006-07 Per Pupil Cost	2006-07 Ranking	% of Total Comparative Cost / Pupil
State average - Operating Type K-12		**$1,231**			**$1,271**			**$1,275**		
State median - Operating Type K-12		**$1,228**			**$1,267**			**$1,306**		
State average - All operating types		**$1,269**			**$1,311**			**$1,323**		
State median - All operating types		**$1,323**			**$1,377**			**$1,426**		
Low to High Ranges		**$762 — $2,078**		**8.1%—13.8%**	**$719 — $2,033**		**7.8%—13.6%**	**$746 — $1,598**		**7.5%—12.5%**
COUNTY	**DISTRICT**									
ATLANTIC	ATLANTIC CITY	$1,330	84	10.8%	$1,380	85	10.4%	$1,547	100	10.9%
ATLANTIC	EGG HARBOR TWP	$792	3	8.9%	$823	4	9.3%	$851	2	9.2%
ATLANTIC	PLEASANTVILLE CITY	$2,078	103	11.9%	$1,929	101	12.1%	$1,426	87	11.1%
BERGEN	BERGENFIELD BORO	$1,099	37	10.9%	$1,166	42	10.7%	$1,118	28	10.1%
BERGEN	FAIR LAWN BORO	$1,321	82	11.4%	$1,454	92	11.7%	$1,544	98	11.6%
BERGEN	GARFIELD CITY	$1,086	34	10.1%	$1,333	80	11.3%	$1,222	44	10.8%
BERGEN	HACKENSACK CITY	$1,109	39	10.1%	$1,244	57	10.6%	$1,266	55	10.4%
BERGEN	PARAMUS BORO	$1,364	87	11.6%	$1,403	87	11.3%	$1,526	97	11.8%
BERGEN	RIDGEWOOD VILLAGE	$1,303	81	12.1%	$1,317	77	11.6%	$1,429	88	11.8%
BERGEN	TEANECK TWP	$1,340	86	10.2%	$1,375	83	9.9%	$1,517	96	10.0%
BURLINGTON	BURLINGTON TWP	$779	2	9.9%	$719	1	8.2%	$1,010	11	10.8%
BURLINGTON	MOORESTOWN TWP	$936	11	9.2%	$929	11	8.5%	$972	9	8.5%
BURLINGTON	PEMBERTON TWP	$1,380	88	9.5%	$1,384	86	8.8%	$1,414	85	8.7%
BURLINGTON	WILLINGBORO TWP	$1,140	44	10.8%	$1,271	65	11.7%	$1,105	25	11.3%
CAMDEN	CAMDEN CITY	$1,755	101	11.4%	$2,033	103	12.0%	$1,549	101	12.0%
CAMDEN	CHERRY HILL TWP	$1,223	66	11.6%	$1,278	69	11.6%	$1,321	69	11.1%
CAMDEN	PENNSAUKEN TWP	$1,058	28	11.3%	$1,082	23	10.9%	$1,199	40	11.1%
CAMDEN	WINSLOW TWP	$973	17	9.8%	$996	16	9.6%	$1,015	12	9.8%
CUMBERLAND	BRIDGETON CITY	$1,243	70	9.2%	$1,255	61	9.8%	$1,304	61	9.6%
CUMBERLAND	MILLVILLE CITY	$1,110	40	10.0%	$1,160	40	9.8%	$1,211	42	10.1%
CUMBERLAND	VINELAND CITY	$1,168	52	9.7%	$1,230	53	9.7%	$1,394	82	9.7%
ESSEX	BELLEVILLE TOWN	$1,113	41	12.0%	$1,231	54	12.6%	$1,225	45	12.2%
ESSEX	BLOOMFIELD TWP	$968	16	10.9%	$973	14	10.5%	$1,079	20	10.6%
ESSEX	CITY OF ORANGE TWP	$1,546	96	11.1%	$1,559	96	9.5%	$1,412	84	10.1%

Total Administrative Cost - Indicator 8 (Cont'd)
Operating Type K-12 / 3501 + (Total of 103 School Districts)
Ranked Low Cost to High Cost

		2004-05			2005-06				2006-07
		Actual 2004-05 Per Pupil Cost	2004-05 Ranking	% of Total Comparative Cost / Pupil	Actual 2005-06 Per Pupil Cost	2005-06 Ranking	% of Total Comparative Cost / Pupil	Budget 2006-07 Per Pupil Cost	2006-07 Ranking	% of Total Comparative Cost / Pupil
State average - Operating Type K-12		**$1,231**			**$1,271**			**$1,275**		
State median - Operating Type K-12		**$1,228**			**$1,267**			**$1,306**		
State average - All operating types		**$1,269**			**$1,311**			**$1,323**		
State median - All operating types		**$1,323**			**$1,377**			**$1,426**		
Low to High Ranges		**$762 — $2,078**		**8.1%—13.8%**	**$719 — $2,033**		**7.8%—13.6%**	**$746 — $1,598**		**7.5%—12.5%**
COUNTY	**DISTRICT**									
ESSEX	EAST ORANGE	$1,397	90	9.8%	$1,802	100	11.5%	$1,598	103	10.1%
ESSEX	IRVINGTON TOWNSHIP	$1,565	98	12.6%	$1,497	93	10.7%	$1,339	71	10.8%
ESSEX	LIVINGSTON TWP	$1,444	92	11.8%	$1,507	94	12.0%	$1,493	91	11.7%
ESSEX	MILLBURN TWP	$1,322	83	10.8%	$1,308	72	10.5%	$1,307	65	10.1%
ESSEX	MONTCLAIR TOWN	$1,072	32	9.2%	$1,128	36	9.2%	$1,218	43	9.4%
ESSEX	NEWARK CITY	$1,818	102	10.9%	$1,965	102	11.2%	$1,502	95	8.4%
ESSEX	NUTLEY TOWN	$1,165	51	12.4%	$1,200	47	12.2%	$1,238	47	12.2%
ESSEX	SOUTH ORANGE-MAPLEWOOD	$1,267	76	11.4%	$1,228	52	10.8%	$1,306	62	10.6%
ESSEX	WEST ORANGE TOWN	$1,557	97	13.1%	$1,525	95	11.4%	$1,494	92	11.4%
GLOUCESTER	DEPTFORD TWP	$1,079	33	11.7%	$1,126	35	12.0%	$1,097	24	11.6%
GLOUCESTER	MONROE TWP	$1,114	42	13.8%	$1,116	33	13.0%	$1,108	26	12.5%
GLOUCESTER	WASHINGTON TWP	$1,191	59	11.7%	$1,213	50	11.5%	$1,309	66	11.4%
HUDSON	BAYONNE CITY	$1,054	26	10.8%	$1,092	25	10.1%	$1,073	19	10.6%
HUDSON	JERSEY CITY	$1,251	73	8.3%	$1,364	82	8.5%	$1,480	90	10.0%
HUDSON	KEARNY TOWN	$1,213	64	11.8%	$1,260	62	12.0%	$1,309	66	11.9%
HUDSON	NORTH BERGEN TWP	$1,154	46	12.5%	$1,224	51	12.2%	$1,239	48	11.8%
HUDSON	UNION CITY	$1,394	89	10.8%	$1,241	56	10.0%	$1,545	99	10.0%
HUDSON	WEST NEW YORK TOWN	$1,223	66	10.7%	$1,377	84	11.4%	$1,595	102	11.2%
MERCER	EAST WINDSOR REGIONAL	$946	12	9.0%	$1,102	28	9.7%	$1,067	17	8.9%
MERCER	EWING TWP	$1,240	69	12.4%	$1,280	70	12.2%	$1,267	56	11.4%
MERCER	HAMILTON TWP	$824	4	9.5%	$843	8	9.3%	$862	4	9.1%
MERCER	HOPEWELL VALLEY REGIONAL	$1,149	45	9.7%	$1,106	30	9.2%	$1,236	46	9.5%
MERCER	LAWRENCE TWP	$1,163	50	10.9%	$1,244	57	10.8%	$1,252	51	9.4%
MERCER	PRINCETON REGIONAL	$1,220	65	9.4%	$1,314	76	9.3%	$1,370	76	9.1%

Total Administrative Cost - Indicator 8 (Cont'd)
Operating Type K-12 / 3501 + (Total of 103 School Districts)
Ranked Low Cost to High Cost

		2004-05			2005-06				2006-07
		Actual 2004-05 Per Pupil Cost	2004-05 Ranking	% of Total Comparative Cost / Pupil	Actual 2005-06 Per Pupil Cost	2005-06 Ranking	% of Total Comparative Cost / Pupil	Budget 2006-07 Per Pupil Cost	2006-07 Ranking	% of Total Comparative Cost / Pupil
State average - Operating Type K-12		**$1,231**			**$1,271**			**$1,275**		
State median - Operating Type K-12		**$1,228**			**$1,267**			**$1,306**		
State average - All operating types		**$1,269**			**$1,311**			**$1,323**		
State median - All operating types		**$1,323**			**$1,377**			**$1,426**		
Low to High Ranges		**$762 — $2,078**		**8.1%—13.8%**	**$719 — $2,033**		**7.8%—13.6%**	**$746 — $1,598**		**7.5%—12.5%**
COUNTY	**DISTRICT**									
MERCER	TRENTON CITY	$1,292	78	9.1%	$1,432	90	9.1%	$1,385	80	9.9%
MERCER	W WINDSOR-PLAINSBORO REG	$1,155	48	10.4%	$1,165	41	10.3%	$1,257	52	10.3%
MIDDLESEX	CARTERET BORO	$885	7	10.0%	$1,177	43	12.2%	$1,120	31	12.3%
MIDDLESEX	EAST BRUNSWICK TWP	$1,103	38	10.7%	$1,155	38	10.7%	$1,242	49	10.7%
MIDDLESEX	EDISON TWP	$843	5	8.5%	$836	6	8.0%	$851	2	8.0%
MIDDLESEX	MONROE TWP	$1,228	68	11.5%	$1,280	70	11.7%	$1,306	62	10.7%
MIDDLESEX	NEW BRUNSWICK CITY	$1,675	100	11.3%	$1,606	97	11.0%	$1,494	92	11.4%
MIDDLESEX	NORTH BRUNSWICK TWP	$1,006	21	10.3%	$1,107	31	10.5%	$1,055	16	9.7%
MIDDLESEX	OLD BRIDGE TWP	$955	14	10.3%	$969	13	9.8%	$960	8	9.6%
MIDDLESEX	PERTH AMBOY CITY	$1,063	30	8.7%	$1,061	20	8.4%	$1,118	28	8.5%
MIDDLESEX	PISCATAWAY TWP	$1,196	60	11.8%	$1,206	49	11.3%	$1,277	58	11.2%
MIDDLESEX	SAYREVILLE BORO	$966	15	11.5%	$938	12	10.6%	$996	10	10.6%
MIDDLESEX	SOUTH BRUNSWICK TWP	$1,177	55	11.8%	$1,274	68	12.1%	$1,312	68	11.8%
MIDDLESEX	SOUTH PLAINFIELD BORO	$1,189	58	11.7%	$1,159	39	10.7%	$1,155	35	10.2%
MIDDLESEX	WOODBRIDGE TWP	$1,293	80	13.8%	$1,253	60	12.7%	$1,251	50	12.4%
MONMOUTH	LONG BRANCH CITY	$1,609	99	12.7%	$1,633	98	12.3%	$1,494	92	10.4%
MONMOUTH	MATAWAN-ABERDEEN REGIONA	$1,258	74	11.6%	$1,343	81	11.4%	$1,383	79	11.6%
MONMOUTH	MIDDLETOWN TWP	$1,019	22	10.2%	$1,098	26	10.6%	$1,091	23	10.0%
MONMOUTH	NEPTUNE TWP	$1,202	62	9.9%	$1,188	45	11.1%	$1,337	70	10.3%
MONMOUTH	OCEAN TWP	$1,180	56	11.3%	$1,109	32	9.9%	$1,202	41	10.4%
MONMOUTH	WALL TWP	$1,119	43	11.3%	$1,432	90	13.6%	$1,365	74	12.4%
MORRIS	JEFFERSON TWP	$1,285	77	12.5%	$1,308	72	12.4%	$1,273	57	11.5%
MORRIS	MONTVILLE TWP	$1,292	78	11.6%	$1,269	63	11.2%	$1,295	60	10.8%
MORRIS	MORRIS SCHOOL DISTRICT	$1,339	85	9.4%	$1,250	59	8.5%	$1,389	81	8.7%

Total Administrative Cost - Indicator 8 (Cont'd)
Operating Type K-12 / 3501 + (Total of 103 School Districts)
Ranked Low Cost to High Cost

		2004-05 Actual 2004-05 Per Pupil Cost	2004-05 Ranking	2004-05 % of Total Comparative Cost / Pupil	2005-06 Actual 2005-06 Per Pupil Cost	2005-06 Ranking	2005-06 % of Total Comparative Cost / Pupil	2006-07 Budget 2006-07 Per Pupil Cost	2006-07 Ranking	2006-07 % of Total Comparative Cost / Pupil
State average - Operating Type K-12		**$1,231**			**$1,271**			**$1,275**		
State median - Operating Type K-12		**$1,228**			**$1,267**			**$1,306**		
State average - All operating types		**$1,269**			**$1,311**			**$1,323**		
State median - All operating types		**$1,323**			**$1,377**			**$1,426**		
Low to High Ranges		**$762 — $2,078**		**8.1%—13.8%**	**$719 — $2,033**		**7.8%—13.6%**	**$746 — $1,598**		**7.5%—12.5%**
COUNTY	**DISTRICT**									
MORRIS	MOUNT OLIVE TWP	$1,208	63	11.0%	$1,328	79	11.7%	$1,351	73	11.4%
MORRIS	PARSIPPANY-TROY HILLS TWP	$1,154	46	9.8%	$1,271	65	10.2%	$1,261	53	9.9%
MORRIS	RANDOLPH TWP	$1,088	36	10.8%	$1,183	44	11.1%	$1,139	32	10.9%
MORRIS	ROXBURY TWP	$1,060	29	10.3%	$1,080	21	10.1%	$1,083	21	9.3%
OCEAN	BRICK TWP	$849	6	10.2%	$839	7	9.4%	$878	5	9.6%
OCEAN	JACKSON TWP	$985	20	11.6%	$1,020	17	11.4%	$1,049	15	10.9%
OCEAN	LACEY TWP	$762	1	8.1%	$773	3	7.8%	$746	1	7.5%
OCEAN	LAKEWOOD TWP	$1,162	49	10.2%	$1,427	89	12.7%	$1,408	83	12.2%
OCEAN	TOMS RIVER REGIONAL	$923	9	10.9%	$755	2	8.4%	$933	6	10.5%
PASSAIC	CLIFTON CITY	$1,049	25	11.1%	$1,119	34	11.2%	$1,119	30	11.0%
PASSAIC	PASSAIC CITY	$1,086	34	8.4%	$1,101	27	7.9%	$1,171	37	8.4%
PASSAIC	PATERSON CITY	$1,460	93	11.4%	$1,308	72	9.3%	$1,415	86	9.4%
PASSAIC	WAYNE TWP	$1,169	53	11.1%	$1,269	63	11.1%	$1,376	77	11.6%
PASSAIC	WEST MILFORD TWP	$1,069	31	10.4%	$1,103	29	10.1%	$1,142	33	10.0%
SOMERSET	BERNARDS TWP	$947	13	9.2%	$844	9	7.9%	$1,017	13	9.3%
SOMERSET	BRIDGEWATER-RARITAN REG	$932	10	9.4%	$981	15	9.3%	$1,034	14	8.9%
SOMERSET	FRANKLIN TWP	$1,201	61	11.5%	$1,239	55	10.9%	$1,306	62	10.8%
SOMERSET	HILLSBOROUGH TWP	$917	8	9.8%	$920	10	9.5%	$955	7	9.1%
SOMERSET	MONTGOMERY TWP	$1,033	24	11.6%	$1,051	19	10.9%	$1,068	18	10.6%
SUSSEX	SPARTA TWP	$982	19	10.4%	$1,085	24	11.0%	$1,167	36	11.1%
SUSSEX	VERNON TWP	$1,054	26	10.8%	$1,081	22	10.8%	$1,185	38	10.8%
UNION	CRANFORD TWP	$1,259	75	11.8%	$1,271	65	11.3%	$1,381	78	11.6%
UNION	ELIZABETH CITY	$1,243	70	9.6%	$1,323	78	9.8%	$1,265	54	9.3%
UNION	LINDEN CITY	$1,183	57	12.6%	$1,132	37	10.8%	$1,197	39	10.6%

Total Administrative Cost - Indicator 8 (Cont'd)

Operating Type K-12 / 3501 + (Total of 103 School Districts)

Ranked Low Cost to High Cost

		2004-05			2005-06				2006-07
		Actual 2004-05 Per Pupil Cost	2004-05 Ranking	% of Total Comparative Cost / Pupil	Actual 2005-06 Per Pupil Cost	2005-06 Ranking	% of Total Comparative Cost / Pupil	Budget 2006-07 Per Pupil Cost	2006-07 Ranking	% of Total Comparative Cost / Pupil
State average - Operating Type K-12		**$1,231**			**$1,271**			**$1,275**		
State median - Operating Type K-12		**$1,228**			**$1,267**			**$1,306**		
State average - All operating types		**$1,269**			**$1,311**			**$1,323**		
State median - All operating types		**$1,323**			**$1,377**			**$1,426**		
Low to High Ranges		**$762 — $2,078**		**8.1%—13.8%**	**$719 — $2,033**		**7.8%—13.6%**	**$746 — $1,598**		**7.5%—12.5%**
COUNTY	**DISTRICT**									
UNION	PLAINFIELD CITY	$1,504	94	10.4%	$1,778	99	11.1%	$1,365	74	9.8%
UNION	RAHWAY CITY	$1,174	54	12.3%	$1,194	46	12.0%	$1,148	34	11.7%
UNION	SCOTCH PLAINS-FANWOOD REG	$1,028	23	9.9%	$1,040	18	10.0%	$1,115	27	10.1%
UNION	SUMMIT CITY	$1,438	91	12.3%	$1,409	88	11.7%	$1,469	89	11.4%
UNION	UNION TWP	$977	18	10.6%	$833	5	8.8%	$1,085	22	10.4%
UNION	WESTFIELD TOWN	$1,245	72	12.1%	$1,205	48	11.6%	$1,283	59	11.6%
WARREN	PHILLIPSBURG TOWN	$1,525	95	11.4%	$1,312	75	9.5%	$1,343	72	9.8%

THIS PAGE INTENTIONALLY LEFT BLANK

Salaries & Benefits for Administration - Indicator 9
Operating Type K-12 / 3501 + (Total of 103 School Districts)
Ranked Low Cost to High Cost

		Actual 2004-05 Per Pupil Cost	2004-05 Ranking	2004-05 % of Total Comparative Cost / Pupil	2004-05 % of Sal/Ben To Total Admin	Actual 2005-06 Per Pupil Cost	2005-06 Ranking	2005-06 % of Total Comparative Cost / Pupil	2005-06 % of Sal/Ben To Total Admin	Budget 2006-07 Per Pupil Cost	2006-07 Ranking	2006-07 % of Total Comparative Cost / Pupil	2006-07 % of Sal/Ben To Total Admin
State average - Operating Type K-12		**$979**				**$1,021**				**$1,019**			
State median - Operating Type K-12		**$986**				**$1,020**				**$1,062**			
State average - All operating types		**$1,001**				**$1,041**				**$1,049**			
State median - All operating types		**$1,034**				**$1,074**				**$1,095**			
Low to High Ranges		**$606 – $1,494**		**6.6% – 11.2%**	**58.5% – 89.6%**	**$554 – $1,615**		**6.2% – 11.0%**	**62.1% – 90.2%**	**$609 – $1,306**		**6.1% – 10.7%**	**69.0% – 90.5%**
COUNTY	**DISTRICT**												
ATLANTIC	ATLANTIC CITY	$879	37	7.1%	66.1%	$934	41	7.0%	67.7%	$1,070	68	7.6%	69.2%
ATLANTIC	EGG HARBOR TWP	$606	1	6.8%	76.5%	$640	4	7.3%	77.8%	$673	2	7.3%	79.1%
ATLANTIC	PLEASANTVILLE CITY	$1,369	102	7.8%	65.9%	$1,461	101	9.2%	75.7%	$1,068	64	8.3%	74.9%
BERGEN	BERGENFIELD BORO	$846	30	8.4%	77.0%	$902	36	8.3%	77.4%	$918	34	8.3%	82.1%
BERGEN	FAIR LAWN BORO	$1,085	88	9.4%	82.1%	$1,192	92	9.6%	82.0%	$1,249	100	9.4%	80.9%
BERGEN	GARFIELD CITY	$834	28	7.7%	76.8%	$1,041	67	8.9%	78.1%	$979	49	8.6%	80.1%
BERGEN	HACKENSACK CITY	$926	51	8.4%	83.5%	$1,093	78	9.3%	87.9%	$1,086	76	9.0%	85.8%
BERGEN	PARAMUS BORO	$1,113	93	9.4%	81.6%	$1,112	83	9.0%	79.3%	$1,221	97	9.5%	80.0%
BERGEN	RIDGEWOOD VILLAGE	$1,063	85	9.8%	81.6%	$1,083	75	9.5%	82.2%	$1,173	92	9.7%	82.1%
BERGEN	TEANECK TWP	$1,059	84	8.0%	79.0%	$1,120	86	8.0%	81.5%	$1,168	89	7.7%	77.0%
BURLINGTON	BURLINGTON TWP	$617	2	7.9%	79.2%	$554	1	6.3%	77.1%	$798	11	8.6%	79.0%
BURLINGTON	MOORESTOWN TWP	$785	16	7.7%	83.9%	$753	12	6.9%	81.1%	$785	9	6.9%	80.8%
BURLINGTON	PEMBERTON TWP	$1,161	96	8.0%	84.1%	$1,186	90	7.5%	85.7%	$1,178	94	7.3%	83.3%
BURLINGTON	WILLINGBORO TWP	$888	40	8.4%	77.9%	$952	47	8.8%	74.9%	$853	19	8.7%	77.2%
CAMDEN	CAMDEN CITY	$1,329	100	8.6%	75.7%	$1,511	102	8.9%	74.3%	$1,263	102	9.8%	81.5%
CAMDEN	CHERRY HILL TWP	$1,038	79	9.8%	84.9%	$1,097	79	10.0%	85.8%	$1,081	74	9.0%	81.8%
CAMDEN	PENNSAUKEN TWP	$848	31	9.1%	80.2%	$879	32	8.8%	81.2%	$918	34	8.5%	76.6%
CAMDEN	WINSLOW TWP	$799	22	8.0%	82.1%	$787	15	7.6%	79.0%	$819	13	7.9%	80.7%
CUMBERLAND	BRIDGETON CITY	$938	54	6.9%	75.5%	$945	43	7.4%	75.3%	$968	44	7.1%	74.2%
CUMBERLAND	MILLVILLE CITY	$916	49	8.2%	82.5%	$963	49	8.1%	83.0%	$1,000	52	8.3%	82.6%
CUMBERLAND	VINELAND CITY	$894	43	7.4%	76.5%	$962	48	7.6%	78.2%	$1,104	80	7.7%	79.2%
ESSEX	BELLEVILLE TOWN	$974	67	10.5%	87.5%	$1,069	72	11.0%	86.8%	$1,068	64	10.7%	87.2%
ESSEX	BLOOMFIELD TWP	$723	10	8.1%	74.7%	$785	14	8.5%	80.7%	$824	14	8.1%	76.4%
ESSEX	CITY OF ORANGE TWP	$1,094	89	7.8%	70.8%	$1,355	99	8.3%	86.9%	$1,007	53	7.2%	71.3%

Salaries & Benefits for Administration- Indicator 9 (Cont'd)
Operating Type K-12 / 3501 + (Total of 103 School Districts)
Ranked Low Cost to High Cost

		Actual 2004-05 Per Pupil Cost	2004-05 Ranking	2004-05 % of Total Comparative Cost / Pupil	2004-05 % of Sal/Ben To Total Admin	Actual 2005-06 Per Pupil Cost	2005-06 Ranking	2005-06 % of Total Comparative Cost / Pupil	2005-06 % of Sal/Ben To Total Admin	Budget 2006-07 Per Pupil Cost	2006-07 Ranking	2006-07 % of Total Comparative Cost / Pupil	2006-07 % of Sal/Ben To Total Admin
State average - Operating Type K-12		**$979**				**$1,021**				**$1,019**			
State median - Operating Type K-12		**$986**				**$1,020**				**$1,062**			
State average - All operating types		**$1,001**				**$1,041**				**$1,049**			
State median - All operating types		**$1,034**				**$1,074**				**$1,095**			
Low to High Ranges		**$606 – $1,494**		**6.6% – 11.2%**	**58.5% – 89.6%**	**$554 – $1,615**		**6.2% – 11.0%**	**62.1% – 90.2%**	**$609 – $1,306**		**6.1% – 10.7%**	**69.0% – 90.5%**
COUNTY	**DISTRICT**												
ESSEX	EAST ORANGE	$1,037	78	7.3%	74.2%	$1,211	94	7.7%	67.2%	$1,152	87	7.3%	72.1%
ESSEX	IRVINGTON TOWNSHIP	$915	48	7.4%	58.5%	$1,111	82	8.0%	74.2%	$976	46	7.8%	72.9%
ESSEX	LIVINGSTON TWP	$1,129	94	9.2%	78.2%	$1,203	93	9.6%	79.8%	$1,170	90	9.2%	78.4%
ESSEX	MILLBURN TWP	$1,042	80	8.5%	78.8%	$1,053	69	8.5%	80.5%	$1,069	67	8.3%	81.8%
ESSEX	MONTCLAIR TOWN	$912	47	7.8%	85.1%	$972	51	7.9%	86.2%	$1,054	63	8.1%	86.5%
ESSEX	NEWARK CITY	$1,494	103	8.9%	82.2%	$1,615	103	9.2%	82.2%	$1,166	88	6.5%	77.6%
ESSEX	NUTLEY TOWN	$968	65	10.3%	83.1%	$990	54	10.0%	82.5%	$1,029	58	10.1%	83.1%
ESSEX	SOUTH ORANGE-MAPLEWOOD	$1,017	74	9.2%	80.3%	$1,008	60	8.9%	82.1%	$1,049	62	8.5%	80.3%
ESSEX	WEST ORANGE TOWN	$1,326	99	11.2%	85.2%	$1,277	96	9.5%	83.7%	$1,218	96	9.3%	81.5%
GLOUCESTER	DEPTFORD TWP	$862	35	9.3%	79.9%	$876	30	9.3%	77.8%	$873	23	9.2%	79.6%
GLOUCESTER	MONROE TWP	$821	27	10.2%	73.7%	$828	21	9.7%	74.2%	$871	22	9.9%	78.6%
GLOUCESTER	WASHINGTON TWP	$944	57	9.3%	79.3%	$1,008	60	9.5%	83.1%	$1,077	72	9.4%	82.3%
HUDSON	BAYONNE CITY	$808	24	8.3%	76.7%	$868	26	8.1%	79.5%	$838	15	8.3%	78.1%
HUDSON	JERSEY CITY	$1,084	87	7.2%	86.7%	$1,188	91	7.4%	87.1%	$1,242	98	8.4%	83.9%
HUDSON	KEARNY TOWN	$984	68	9.6%	81.1%	$1,083	75	10.3%	86.0%	$1,117	81	10.1%	85.3%
HUDSON	NORTH BERGEN TWP	$949	60	10.3%	82.2%	$1,016	62	10.1%	83.0%	$1,042	61	9.9%	84.1%
HUDSON	UNION CITY	$1,034	77	8.0%	74.2%	$924	39	7.4%	74.5%	$1,095	78	7.1%	70.9%
HUDSON	WEST NEW YORK TOWN	$950	61	8.3%	77.7%	$1,058	71	8.8%	76.8%	$1,248	99	8.8%	78.2%
MERCER	EAST WINDSOR REGIONAL	$798	21	7.6%	84.4%	$842	22	7.4%	76.4%	$896	30	7.4%	84.0%
MERCER	EWING TWP	$1,058	83	10.5%	85.3%	$1,089	77	10.4%	85.1%	$1,131	83	10.2%	89.3%
MERCER	HAMILTON TWP	$737	12	8.5%	89.4%	$760	13	8.4%	90.2%	$780	7	8.3%	90.5%
MERCER	HOPEWELL VALLEY REGIONAL	$902	45	7.6%	78.5%	$873	28	7.2%	78.9%	$955	39	7.4%	77.3%
MERCER	LAWRENCE TWP	$969	66	9.1%	83.3%	$1,039	66	9.0%	83.5%	$1,075	71	8.1%	85.9%
MERCER	PRINCETON REGIONAL	$1,003	70	7.7%	82.2%	$1,115	84	7.9%	84.9%	$1,144	86	7.6%	83.5%

Salaries & Benefits for Administration- Indicator 9 (Cont'd)
Operating Type K-12 / 3501 + (Total of 103 School Districts)
Ranked Low Cost to High Cost

		Actual 2004-05 Per Pupil Cost	2004-05 Ranking	2004-05 % of Total Comparative Cost / Pupil	2004-05 % of Sal/Ben To Total Admin	Actual 2005-06 Per Pupil Cost	2005-06 Ranking	2005-06 % of Total Comparative Cost / Pupil	2005-06 % of Sal/Ben To Total Admin	Budget 2006-07 Per Pupil Cost	2006-07 Ranking	2006-07 % of Total Comparative Cost / Pupil	2006-07 % of Sal/Ben To Total Admin
State average - Operating Type K-12		**$979**				**$1,021**				**$1,019**			
State median - Operating Type K-12		**$986**				**$1,020**				**$1,062**			
State average - All operating types		**$1,001**				**$1,041**				**$1,049**			
State median - All operating types		**$1,034**				**$1,074**				**$1,095**			
Low to High Ranges		**$606 – $1,494**		**6.6% – 11.2%**	**58.5% – 89.6%**	**$554 – $1,615**		**6.2% – 11.0%**	**62.1% – 90.2%**	**$609 – $1,306**		**6.1% – 10.7%**	**69.0% – 90.5%**
COUNTY	**DISTRICT**												
MERCER	TRENTON CITY	$1,026	75	7.2%	79.4%	$1,165	89	7.4%	81.4%	$1,131	83	8.1%	81.7%
MERCER	W WINDSOR-PLAINSBORO REG	$927	53	8.3%	80.3%	$895	34	7.9%	76.8%	$977	47	8.0%	77.7%
MIDDLESEX	CARTERET BORO	$708	8	8.0%	80.0%	$1,004	58	10.5%	85.3%	$962	41	10.5%	85.9%
MIDDLESEX	EAST BRUNSWICK TWP	$901	44	8.8%	81.7%	$946	44	8.8%	81.9%	$1,014	54	8.7%	81.6%
MIDDLESEX	EDISON TWP	$689	5	6.9%	81.7%	$684	6	6.6%	81.8%	$682	3	6.4%	80.1%
MIDDLESEX	MONROE TWP	$1,006	71	9.4%	81.9%	$1,075	74	9.8%	84.0%	$1,077	72	8.8%	82.5%
MIDDLESEX	NEW BRUNSWICK CITY	$1,238	97	8.4%	73.9%	$1,308	98	9.0%	81.4%	$1,174	93	8.9%	78.6%
MIDDLESEX	NORTH BRUNSWICK TWP	$844	29	8.7%	83.9%	$911	37	8.7%	82.3%	$876	24	8.0%	83.0%
MIDDLESEX	OLD BRIDGE TWP	$761	13	8.2%	79.7%	$797	16	8.1%	82.2%	$786	10	7.9%	81.9%
MIDDLESEX	PERTH AMBOY CITY	$848	31	6.9%	79.8%	$876	30	6.9%	82.6%	$888	28	6.7%	79.4%
MIDDLESEX	PISCATAWAY TWP	$887	38	8.8%	74.2%	$916	38	8.6%	76.0%	$967	43	8.5%	75.7%
MIDDLESEX	SAYREVILLE BORO	$700	6	8.3%	72.5%	$693	8	7.8%	73.9%	$733	5	7.8%	73.6%
MIDDLESEX	SOUTH BRUNSWICK TWP	$1,026	75	10.3%	87.2%	$1,123	87	10.6%	88.1%	$1,137	85	10.2%	86.7%
MIDDLESEX	SOUTH PLAINFIELD BORO	$1,014	72	10.0%	85.3%	$853	23	7.9%	73.6%	$878	25	7.8%	76.0%
MIDDLESEX	WOODBRIDGE TWP	$1,042	80	11.1%	80.6%	$1,007	59	10.2%	80.4%	$973	45	9.6%	77.8%
MONMOUTH	LONG BRANCH CITY	$1,343	101	10.6%	83.5%	$1,406	100	10.6%	86.1%	$1,262	101	8.8%	84.5%
MONMOUTH	MATAWAN-ABERDEEN REGIONAL	$1,094	89	10.1%	87.0%	$1,126	88	9.5%	83.8%	$1,172	91	9.8%	84.7%
MONMOUTH	MIDDLETOWN TWP	$904	46	9.1%	88.7%	$977	52	9.4%	89.0%	$977	47	9.0%	89.6%
MONMOUTH	NEPTUNE TWP	$816	26	6.7%	67.9%	$738	10	6.9%	62.1%	$923	37	7.1%	69.0%
MONMOUTH	OCEAN TWP	$926	51	8.9%	78.5%	$936	42	8.4%	84.4%	$955	39	8.3%	79.5%
MONMOUTH	WALL TWP	$887	38	9.0%	79.3%	$1,107	81	10.5%	77.3%	$1,125	82	10.2%	82.4%
MORRIS	JEFFERSON TWP	$1,015	73	9.9%	79.0%	$1,029	64	9.8%	78.7%	$929	38	8.4%	73.0%
MORRIS	MONTVILLE TWP	$965	64	8.7%	74.7%	$995	56	8.8%	78.4%	$1,027	57	8.6%	79.3%
MORRIS	MORRIS SCHOOL DISTRICT	$1,050	82	7.4%	78.4%	$1,021	63	6.9%	81.7%	$1,068	64	6.7%	76.9%

Salaries & Benefits for Administration- Indicator 9 (Cont'd)
Operating Type K-12 / 3501 + (Total of 103 School Districts)
Ranked Low Cost to High Cost

		Actual 2004-05 Per Pupil Cost	2004-05 Ranking	2004-05 % of Total Comparative Cost / Pupil	2004-05 % of Sal/Ben To Total Admin	Actual 2005-06 Per Pupil Cost	2005-06 Ranking	2005-06 % of Total Comparative Cost / Pupil	2005-06 % of Sal/Ben To Total Admin	Budget 2006-07 Per Pupil Cost	2006-07 Ranking	2006-07 % of Total Comparative Cost / Pupil	2006-07 % of Sal/Ben To Total Admin
State average - Operating Type K-12		**$979**				**$1,021**				**$1,019**			
State median - Operating Type K-12		**$986**				**$1,020**				**$1,062**			
State average - All operating types		**$1,001**				**$1,041**				**$1,049**			
State median - All operating types		**$1,034**				**$1,074**				**$1,095**			
Low to High Ranges		**$606 – $1,494**		**6.6% – 11.2%**	**58.5% – 89.6%**	**$554 – $1,615**		**6.2% – 11.0%**	**62.1% – 90.2%**	**$609 – $1,306**		**6.1% – 10.7%**	**69.0% – 90.5%**
COUNTY	**DISTRICT**												
MORRIS	MOUNT OLIVE TWP	$957	62	8.7%	79.2%	$1,073	73	9.5%	80.8%	$1,074	69	9.1%	79.5%
MORRIS	PARSIPPANY-TROY HILLS TWP	$993	69	8.4%	86.0%	$1,118	85	9.0%	88.0%	$1,074	69	8.4%	85.2%
MORRIS	RANDOLPH TWP	$814	25	8.1%	74.8%	$928	40	8.7%	78.4%	$884	27	8.5%	77.6%
MORRIS	ROXBURY TWP	$888	40	8.6%	83.8%	$901	35	8.4%	83.4%	$919	36	7.9%	84.9%
OCEAN	BRICK TWP	$686	4	8.3%	80.8%	$698	9	7.9%	83.2%	$714	4	7.8%	81.3%
OCEAN	JACKSON TWP	$777	15	9.2%	78.9%	$825	20	9.2%	80.9%	$858	20	8.9%	81.8%
OCEAN	LACEY TWP	$628	3	6.6%	82.4%	$649	5	6.6%	84.0%	$609	1	6.1%	81.6%
OCEAN	LAKEWOOD TWP	$806	23	7.1%	69.4%	$1,042	68	9.3%	73.0%	$1,032	59	8.9%	73.3%
OCEAN	TOMS RIVER REGIONAL	$792	19	9.3%	85.8%	$593	3	6.6%	78.5%	$810	12	9.1%	86.8%
PASSAIC	CLIFTON CITY	$797	20	8.5%	76.0%	$824	19	8.3%	73.6%	$849	18	8.3%	75.9%
PASSAIC	PASSAIC CITY	$924	50	7.2%	85.1%	$951	46	6.8%	86.4%	$1,015	55	7.3%	86.7%
PASSAIC	PATERSON CITY	$1,104	92	8.6%	75.6%	$1,002	57	7.1%	76.6%	$1,082	75	7.2%	76.5%
PASSAIC	WAYNE TWP	$940	56	8.9%	80.4%	$1,034	65	9.0%	81.5%	$1,101	79	9.2%	80.0%
PASSAIC	WEST MILFORD TWP	$944	57	9.2%	88.3%	$977	52	8.9%	88.6%	$995	51	8.7%	87.1%
SOMERSET	BERNARDS TWP	$726	11	7.1%	76.7%	$685	7	6.4%	81.2%	$841	16	7.6%	82.7%
SOMERSET	BRIDGEWATER-RARITAN REG	$786	17	7.9%	84.3%	$821	17	7.8%	83.7%	$843	17	7.3%	81.5%
SOMERSET	FRANKLIN TWP	$947	59	9.1%	78.9%	$993	55	8.8%	80.1%	$1,094	77	9.0%	83.8%
SOMERSET	HILLSBOROUGH TWP	$705	7	7.5%	76.9%	$747	11	7.7%	81.2%	$773	6	7.4%	80.9%
SOMERSET	MONTGOMERY TWP	$861	34	9.7%	83.3%	$864	25	9.0%	82.2%	$878	25	8.7%	82.2%
SUSSEX	SPARTA TWP	$769	14	8.2%	78.3%	$874	29	8.8%	80.6%	$966	42	9.2%	82.8%
SUSSEX	VERNON TWP	$786	17	8.1%	74.6%	$822	18	8.2%	76.0%	$860	21	7.9%	72.6%
UNION	CRANFORD TWP	$1,080	86	10.1%	85.8%	$1,101	80	9.8%	86.6%	$1,199	95	10.1%	86.8%
UNION	ELIZABETH CITY	$964	63	7.4%	77.6%	$1,055	70	7.8%	79.7%	$1,020	56	7.5%	80.6%
UNION	LINDEN CITY	$877	36	9.4%	74.1%	$856	24	8.2%	75.6%	$889	29	7.9%	74.3%

Salaries & Benefits for Administration- Indicator 9 (Cont'd)
Operating Type K-12 / 3501 + (Total of 103 School Districts)
Ranked Low Cost to High Cost

		Actual 2004-05 Per Pupil Cost	2004-05 Ranking	2004-05 % of Total Comparative Cost / Pupil	2004-05 % of Sal/Ben To Total Admin	Actual 2005-06 Per Pupil Cost	2005-06 Ranking	2005-06 % of Total Comparative Cost / Pupil	2005-06 % of Sal/Ben To Total Admin	Budget 2006-07 Per Pupil Cost	2006-07 Ranking	2006-07 % of Total Comparative Cost / Pupil	2006-07 % of Sal/Ben To Total Admin
State average - Operating Type K-12		**$979**				**$1,021**				**$1,019**			
State median - Operating Type K-12		**$986**				**$1,020**				**$1,062**			
State average - All operating types		**$1,001**				**$1,041**				**$1,049**			
State median - All operating types		**$1,034**				**$1,074**				**$1,095**			
Low to High Ranges		**$606 – $1,494**		**6.6% – 11.2%**	**58.5% – 89.6%**	**$554 – $1,615**		**6.2% – 11.0%**	**62.1% – 90.2%**	**$609 – $1,306**		**6.1% – 10.7%**	**69.0% – 90.5%**
COUNTY	**DISTRICT**												
UNION	PLAINFIELD CITY	$1,146	95	7.9%	76.2%	$1,306	97	8.2%	73.5%	$1,036	60	7.4%	75.9%
UNION	RAHWAY CITY	$939	55	9.9%	80.0%	$966	50	9.7%	80.9%	$901	31	9.2%	78.5%
UNION	SCOTCH PLAINS-FANWOOD REG	$857	33	8.3%	83.4%	$885	33	8.5%	85.1%	$901	31	8.1%	80.8%
UNION	SUMMIT CITY	$1,288	98	11.0%	89.6%	$1,244	95	10.3%	88.3%	$1,306	103	10.2%	88.9%
UNION	UNION TWP	$713	9	7.7%	73.0%	$588	2	6.2%	70.6%	$784	8	7.5%	72.3%
UNION	WESTFIELD TOWN	$892	42	8.6%	71.6%	$872	27	8.4%	72.4%	$917	33	8.3%	71.5%
WARREN	PHILLIPSBURG TOWN	$1,094	89	8.1%	71.7%	$946	44	6.8%	72.1%	$984	50	7.2%	73.3%

THIS PAGE INTENTIONALLY LEFT BLANK

Operation & Maintenance of Plant - Indicator 10
Operating Type K-12 / 3501 + (Total of 103 School Districts)
Ranked Low Cost to High Cost

		Actual 2004-05 Per Pupil Cost	2004-05 Ranking	2004-05 % of Total Comparative Cost / Pupil	Actual 2005-06 Per Pupil Cost	2005-06 Ranking	2005-06 % of Total Comparative Cost / Pupil	Budget 2006-07 Per Pupil Cost	2006-07 Ranking	2006-07 % of Total Comparative Cost / Pupil
State average - Operating Type K-12		**$1,347**			**$1,457**			**$1,477**		
State median - Operating Type K-12		**$1,188**			**$1,286**			**$1,359**		
State average - All operating types		**$1,335**			**$1,447**			**$1,475**		
State median - All operating types		**$1,181**			**$1,289**			**$1,341**		
Low to High Ranges		**$702 – $2,365**		**7.6%–16.6%**	**$809 – $2,720**		**7.7%–17.2%**	**$826 – $2,528**		**7.7%–16.5%**
COUNTY	**DISTRICT**									
ATLANTIC	ATLANTIC CITY	$1,847	99	15.0%	$2,079	99	15.6%	$2,277	100	16.1%
ATLANTIC	EGG HARBOR TWP	$1,462	81	16.4%	$1,230	39	13.9%	$1,211	29	13.1%
ATLANTIC	PLEASANTVILLE CITY	$1,739	94	9.9%	$1,674	85	10.5%	$1,215	30	9.5%
BERGEN	BERGENFIELD BORO	$1,148	36	11.4%	$1,363	56	12.5%	$1,274	41	11.6%
BERGEN	FAIR LAWN BORO	$1,368	73	11.8%	$1,413	65	11.3%	$1,527	66	11.5%
BERGEN	GARFIELD CITY	$1,059	24	9.8%	$1,234	40	10.5%	$1,055	11	9.3%
BERGEN	HACKENSACK CITY	$1,293	65	11.7%	$1,442	71	12.3%	$1,562	73	12.9%
BERGEN	PARAMUS BORO	$1,703	92	14.4%	$1,924	92	15.5%	$1,917	96	14.9%
BERGEN	RIDGEWOOD VILLAGE	$1,113	29	10.3%	$1,184	28	10.4%	$1,237	37	10.2%
BERGEN	TEANECK TWP	$1,808	97	13.7%	$1,928	93	13.8%	$2,299	101	15.1%
BURLINGTON	BURLINGTON TWP	$702	1	9.0%	$809	1	9.2%	$826	1	8.9%
BURLINGTON	MOORESTOWN TWP	$1,015	18	9.9%	$1,194	33	10.9%	$1,263	39	11.0%
BURLINGTON	PEMBERTON TWP	$1,392	76	9.5%	$1,536	80	9.7%	$1,617	78	10.0%
BURLINGTON	WILLINGBORO TWP	$1,386	75	13.2%	$1,372	58	12.6%	$1,190	26	12.2%
CAMDEN	CAMDEN CITY	$1,824	98	11.8%	$1,938	96	11.5%	$1,729	88	13.4%
CAMDEN	CHERRY HILL TWP	$1,002	17	9.5%	$1,024	15	9.3%	$1,175	24	9.8%
CAMDEN	PENNSAUKEN TWP	$1,244	54	13.3%	$1,358	55	13.7%	$1,557	71	14.4%
CAMDEN	WINSLOW TWP	$1,017	19	10.2%	$1,063	18	10.2%	$1,081	15	10.4%
CUMBERLAND	BRIDGETON CITY	$1,381	74	10.2%	$1,345	52	10.6%	$1,372	52	10.1%
CUMBERLAND	MILLVILLE CITY	$1,141	35	10.2%	$1,255	42	10.6%	$1,310	44	10.9%
CUMBERLAND	VINELAND CITY	$1,408	77	11.7%	$1,435	69	11.3%	$1,634	82	11.4%
ESSEX	BELLEVILLE TOWN	$953	11	10.3%	$998	12	10.2%	$1,029	7	10.3%
ESSEX	BLOOMFIELD TWP	$977	12	11.0%	$1,063	18	11.5%	$1,131	20	11.1%
ESSEX	CITY OF ORANGE TWP	$1,653	88	11.8%	$1,982	97	12.1%	$1,373	53	9.8%

Operation & Maintenance of Plant - Indicator 10 (Cont'd)
Operating Type K-12 / 3501 + (Total of 103 School Districts)
Ranked Low Cost to High Cost

		2004-05 Actual 2004-05 Per Pupil Cost	2004-05 Ranking	2004-05 % of Total Comparative Cost / Pupil	2005-06 Actual 2005-06 Per Pupil Cost	2005-06 Ranking	2005-06 % of Total Comparative Cost / Pupil	2006-07 Budget 2006-07 Per Pupil Cost	2006-07 Ranking	2006-07 % of Total Comparative Cost / Pupil
State average - Operating Type K-12		**$1,347**			**$1,457**			**$1,477**		
State median - Operating Type K-12		**$1,188**			**$1,286**			**$1,359**		
State average - All operating types		**$1,335**			**$1,447**			**$1,475**		
State median - All operating types		**$1,181**			**$1,289**			**$1,341**		
Low to High Ranges		**$702 – $2,365**		**7.6%–16.6%**	**$809 – $2,720**		**7.7%–17.2%**	**$826 – $2,528**		**7.7%–16.5%**
COUNTY	**DISTRICT**									
ESSEX	EAST ORANGE	$2,202	100	15.5%	$2,197	100	14.0%	$2,147	98	13.6%
ESSEX	IRVINGTON TOWNSHIP	$1,701	91	13.7%	$1,934	94	13.9%	$1,541	68	12.4%
ESSEX	LIVINGSTON TWP	$1,023	20	8.3%	$1,072	22	8.6%	$1,086	17	8.5%
ESSEX	MILLBURN TWP	$1,261	60	10.3%	$1,266	45	10.2%	$1,473	64	11.4%
ESSEX	MONTCLAIR TOWN	$1,116	30	9.6%	$1,192	31	9.7%	$1,238	38	9.6%
ESSEX	NEWARK CITY	$2,365	103	14.1%	$2,661	102	15.2%	$2,528	103	14.1%
ESSEX	NUTLEY TOWN	$1,157	39	12.3%	$1,238	41	12.5%	$1,231	34	12.1%
ESSEX	SOUTH ORANGE-MAPLEWOOD	$1,750	95	15.8%	$1,831	89	16.1%	$1,786	91	14.5%
ESSEX	WEST ORANGE TOWN	$1,273	62	10.7%	$1,435	69	10.7%	$1,389	57	10.6%
GLOUCESTER	DEPTFORD TWP	$1,151	38	12.5%	$1,167	26	12.4%	$1,177	25	12.4%
GLOUCESTER	MONROE TWP	$944	10	11.7%	$1,052	17	12.3%	$1,085	16	12.3%
GLOUCESTER	WASHINGTON TWP	$1,256	57	12.3%	$1,181	27	11.2%	$1,228	32	10.7%
HUDSON	BAYONNE CITY	$1,063	25	10.9%	$1,188	29	11.0%	$1,109	18	11.0%
HUDSON	JERSEY CITY	$2,272	101	15.0%	$2,536	101	15.8%	$2,210	99	15.0%
HUDSON	KEARNY TOWN	$1,265	61	12.4%	$1,347	53	12.9%	$1,293	43	11.7%
HUDSON	NORTH BERGEN TWP	$1,176	43	12.8%	$1,211	36	12.1%	$1,289	42	12.2%
HUDSON	UNION CITY	$1,729	93	13.4%	$1,849	90	14.9%	$2,138	97	13.8%
HUDSON	WEST NEW YORK TOWN	$1,164	40	10.2%	$1,266	45	10.5%	$1,483	65	10.4%
MERCER	EAST WINDSOR REGIONAL	$1,330	70	12.7%	$1,459	73	12.9%	$1,565	75	13.0%
MERCER	EWING TWP	$1,032	21	10.3%	$1,097	23	10.5%	$1,235	36	11.1%
MERCER	HAMILTON TWP	$1,170	41	13.4%	$1,145	24	12.6%	$1,193	28	12.6%
MERCER	HOPEWELL VALLEY REGIONAL	$1,117	31	9.5%	$1,226	38	10.2%	$1,584	77	12.2%
MERCER	LAWRENCE TWP	$1,231	52	11.6%	$1,430	67	12.4%	$1,730	89	13.1%
MERCER	PRINCETON REGIONAL	$1,509	85	11.6%	$1,670	84	11.8%	$1,877	94	12.4%

Operation & Maintenance of Plant - Indicator 10 (Cont'd)
Operating Type K-12 / 3501 + (Total of 103 School Districts)
Ranked Low Cost to High Cost

		2004-05 Actual 2004-05 Per Pupil Cost	2004-05 Ranking	2004-05 % of Total Comparative Cost / Pupil	2005-06 Actual 2005-06 Per Pupil Cost	2005-06 Ranking	2005-06 % of Total Comparative Cost / Pupil	2006-07 Budget 2006-07 Per Pupil Cost	2006-07 Ranking	2006-07 % of Total Comparative Cost / Pupil
State average - Operating Type K-12		**$1,347**			**$1,457**			**$1,477**		
State median - Operating Type K-12		**$1,188**			**$1,286**			**$1,359**		
State average - All operating types		**$1,335**			**$1,447**			**$1,475**		
State median - All operating types		**$1,181**			**$1,289**			**$1,341**		
Low to High Ranges		**$702 – $2,365**		**7.6%–16.6%**	**$809 – $2,720**		**7.7%–17.2%**	**$826 – $2,528**		**7.7%–16.5%**
COUNTY	**DISTRICT**									
MERCER	TRENTON CITY	$2,353	102	16.6%	$2,720	103	17.2%	$2,320	102	16.5%
MERCER	W WINDSOR-PLAINSBORO REG	$1,198	48	10.8%	$1,272	47	11.3%	$1,407	58	11.6%
MIDDLESEX	CARTERET BORO	$912	8	10.3%	$969	9	10.1%	$1,055	11	11.5%
MIDDLESEX	EAST BRUNSWICK TWP	$986	15	9.6%	$959	6	8.9%	$1,153	21	9.9%
MIDDLESEX	EDISON TWP	$1,191	46	11.9%	$1,193	32	11.5%	$1,118	19	10.5%
MIDDLESEX	MONROE TWP	$1,195	47	11.2%	$1,260	43	11.5%	$1,410	60	11.6%
MIDDLESEX	NEW BRUNSWICK CITY	$1,605	87	10.8%	$1,479	77	10.2%	$1,363	50	10.4%
MIDDLESEX	NORTH BRUNSWICK TWP	$1,148	36	11.8%	$1,285	49	12.2%	$1,339	48	12.3%
MIDDLESEX	OLD BRIDGE TWP	$1,248	55	13.4%	$1,461	74	14.8%	$1,411	61	14.1%
MIDDLESEX	PERTH AMBOY CITY	$1,228	51	10.0%	$1,354	54	10.7%	$1,379	56	10.4%
MIDDLESEX	PISCATAWAY TWP	$1,243	53	12.3%	$1,318	50	12.3%	$1,636	83	14.3%
MIDDLESEX	SAYREVILLE BORO	$894	6	10.7%	$929	5	10.5%	$1,000	6	10.6%
MIDDLESEX	SOUTH BRUNSWICK TWP	$1,417	78	14.2%	$1,611	83	15.2%	$1,627	81	14.7%
MIDDLESEX	SOUTH PLAINFIELD BORO	$1,037	22	10.2%	$1,334	51	12.3%	$1,311	45	11.6%
MIDDLESEX	WOODBRIDGE TWP	$831	3	8.9%	$960	7	9.7%	$931	4	9.2%
MONMOUTH	LONG BRANCH CITY	$1,340	71	10.6%	$1,454	72	10.9%	$1,710	86	11.9%
MONMOUTH	MATAWAN-ABERDEEN REGIONA	$1,495	82	13.7%	$1,701	86	14.4%	$1,637	84	13.7%
MONMOUTH	MIDDLETOWN TWP	$1,258	58	12.6%	$1,369	57	13.2%	$1,414	62	13.0%
MONMOUTH	NEPTUNE TWP	$1,437	80	11.8%	$1,432	68	13.3%	$1,718	87	13.3%
MONMOUTH	OCEAN TWP	$1,356	72	13.0%	$1,600	82	14.3%	$1,568	76	13.6%
MONMOUTH	WALL TWP	$1,283	64	13.0%	$1,416	66	13.5%	$1,375	54	12.5%
MORRIS	JEFFERSON TWP	$1,293	65	12.6%	$1,392	62	13.2%	$1,312	46	11.8%
MORRIS	MONTVILLE TWP	$1,119	32	10.1%	$1,189	30	10.5%	$1,232	35	10.3%
MORRIS	MORRIS SCHOOL DISTRICT	$1,669	89	11.7%	$1,885	91	12.8%	$1,914	95	12.0%

Operation & Maintenance of Plant - Indicator 10 (Cont'd)
Operating Type K-12 / 3501 + (Total of 103 School Districts)
Ranked Low Cost to High Cost

		Actual 2004-05 Per Pupil Cost	2004-05 Ranking	2004-05 % of Total Comparative Cost / Pupil	Actual 2005-06 Per Pupil Cost	2005-06 Ranking	2005-06 % of Total Comparative Cost / Pupil	Budget 2006-07 Per Pupil Cost	2006-07 Ranking	2006-07 % of Total Comparative Cost / Pupil
State average - Operating Type K-12		**$1,347**			**$1,457**			**$1,477**		
State median - Operating Type K-12		**$1,188**			**$1,286**			**$1,359**		
State average - All operating types		**$1,335**			**$1,447**			**$1,475**		
State median - All operating types		**$1,181**			**$1,289**			**$1,341**		
Low to High Ranges		**$702 – $2,365**		**7.6%–16.6%**	**$809 – $2,720**		**7.7%–17.2%**	**$826 – $2,528**		**7.7%–16.5%**
COUNTY	**DISTRICT**									
MORRIS	MOUNT OLIVE TWP	$1,496	83	13.7%	$1,525	79	13.5%	$1,621	80	13.7%
MORRIS	PARSIPPANY-TROY HILLS TWP	$1,276	63	10.8%	$1,401	63	11.3%	$1,564	74	12.2%
MORRIS	RANDOLPH TWP	$1,097	28	10.9%	$1,195	34	11.2%	$1,029	7	9.9%
MORRIS	ROXBURY TWP	$1,308	68	12.7%	$1,471	76	13.7%	$1,620	79	13.9%
OCEAN	BRICK TWP	$731	2	8.8%	$853	2	9.6%	$851	2	9.3%
OCEAN	JACKSON TWP	$937	9	11.0%	$1,014	13	11.4%	$1,230	33	12.7%
OCEAN	LACEY TWP	$1,140	34	12.1%	$1,199	35	12.2%	$1,220	31	12.3%
OCEAN	LAKEWOOD TWP	$1,184	45	10.4%	$1,155	25	10.3%	$1,156	22	10.0%
OCEAN	TOMS RIVER REGIONAL	$1,082	26	12.8%	$1,032	16	11.5%	$1,044	10	11.8%
PASSAIC	CLIFTON CITY	$885	5	9.4%	$964	8	9.7%	$963	5	9.4%
PASSAIC	PASSAIC CITY	$980	13	7.6%	$1,064	21	7.7%	$1,062	13	7.7%
PASSAIC	PATERSON CITY	$1,516	86	11.8%	$1,731	87	12.3%	$1,789	92	11.9%
PASSAIC	WAYNE TWP	$1,223	50	11.7%	$1,499	78	13.1%	$1,538	67	12.9%
PASSAIC	WEST MILFORD TWP	$1,172	42	11.4%	$1,261	44	11.6%	$1,367	51	12.0%
SOMERSET	BERNARDS TWP	$1,252	56	12.2%	$1,373	59	12.9%	$1,377	55	12.5%
SOMERSET	BRIDGEWATER-RARITAN REG	$1,199	49	12.1%	$1,282	48	12.1%	$1,472	63	12.7%
SOMERSET	FRANKLIN TWP	$1,295	67	12.4%	$1,819	88	16.1%	$1,795	93	14.8%
SOMERSET	HILLSBOROUGH TWP	$995	16	10.6%	$991	10	10.2%	$1,069	14	10.2%
SOMERSET	MONTGOMERY TWP	$1,124	33	12.7%	$1,466	75	15.3%	$1,558	72	15.5%
SUSSEX	SPARTA TWP	$1,037	22	11.0%	$1,016	14	10.3%	$1,192	27	11.4%
SUSSEX	VERNON TWP	$861	4	8.8%	$925	4	9.2%	$1,031	9	9.4%
UNION	CRANFORD TWP	$1,176	43	11.0%	$1,388	61	12.3%	$1,361	49	11.5%
UNION	ELIZABETH CITY	$1,754	96	13.5%	$1,937	95	14.3%	$1,735	90	12.8%
UNION	LINDEN CITY	$1,500	84	16.0%	$1,379	60	13.2%	$1,555	70	13.8%

Operation & Maintenance of Plant - Indicator 10 (Cont'd)

Operating Type K-12 / 3501 + (Total of 103 School Districts)

Ranked Low Cost to High Cost

		2004-05			2005-06				2006-07		
		Actual 2004-05 Per Pupil Cost	2004-05 Ranking	% of Total Comparative Cost / Pupil	Actual 2005-06 Per Pupil Cost	2005-06 Ranking	% of Total Comparative Cost / Pupil	Budget 2006-07 Per Pupil Cost	2006-07 Ranking	% of Total Comparative Cost / Pupil
State average - Operating Type K-12		**$1,347**			**$1,457**			**$1,477**		
State median - Operating Type K-12		**$1,188**			**$1,286**			**$1,359**		
State average - All operating types		**$1,335**			**$1,447**			**$1,475**		
State median - All operating types		**$1,181**			**$1,289**			**$1,341**		
Low to High Ranges		**$702 – $2,365**		**7.6% – 16.6%**	**$809 – $2,720**		**7.7% – 17.2%**	**$826 – $2,528**		**7.7% – 16.5%**
COUNTY	**DISTRICT**									
UNION	PLAINFIELD CITY	$1,695	90	11.7%	$2,061	98	12.9%	$1,649	85	11.8%
UNION	RAHWAY CITY	$909	7	9.5%	$920	3	9.2%	$917	3	9.3%
UNION	SCOTCH PLAINS-FANWOOD REG	$1,313	69	12.7%	$1,409	64	13.6%	$1,408	59	12.7%
UNION	SUMMIT CITY	$1,260	59	10.8%	$1,225	37	10.1%	$1,327	47	10.3%
UNION	UNION TWP	$1,083	27	11.8%	$996	11	10.5%	$1,271	40	12.2%
UNION	WESTFIELD TOWN	$980	13	9.5%	$1,063	18	10.2%	$1,166	23	10.6%
WARREN	PHILLIPSBURG TOWN	$1,432	79	10.7%	$1,544	81	11.1%	$1,550	69	11.3%

THIS PAGE INTENTIONALLY LEFT BLANK

Salaries & Benefits for Operations/Maintenance of Plant - Indicator 11 (Cont'd)

Operating Type K-12 / 3501 + (Total of 103 School Districts)

Ranked Low Cost to High Cost

		Actual 2004-05 Per Pupil Cost	2004-05 Ranking	2004-05 % of Total Comparative Cost / Pupil	2004-05 % of Sal/Ben To Tot Op/Maint	Actual 2005-06 Per Pupil Cost	2005-06 Ranking	2005-06 % of Total Comparative Cost / Pupil	2005-06 % of Sal/Ben To Tot Op/Maint	Budget 2006-07 Per Pupil Cost	2006-07 Ranking	2006-07 % of Total Comparative Cost / Pupil	2006-07 % of Sal/Ben To Tot Op/Maint
State average - Operating Type K-12		**$736**				**$779**				**$783**			
State median - Operating Type K-12		**$658**				**$683**				**$722**			
State average - All operating types		**$705**				**$745**				**$759**			
State median - All operating types		**$584**				**$609**				**$660**			
Low to High Ranges		**$1 – $1,650**		**0.0% – 11.4%**	**0.0% – 69.8%**	**$3 – $1,877**		**0.0% – 10.8%**	**0.0% – 70.5%**	**$3 – $1,758**		**0.0% – 10.8%**	**0.0% – 69.5%**
COUNTY	**DISTRICT**												
ATLANTIC	ATLANTIC CITY	$932	90	7.6%	50.5%	$1,000	89	7.5%	48.1%	$1,073	93	7.6%	47.1%
ATLANTIC	EGG HARBOR TWP	$550	25	6.2%	37.6%	$550	22	6.2%	44.7%	$539	14	5.8%	44.5%
ATLANTIC	PLEASANTVILLE CITY	$932	90	5.3%	53.6%	$1,016	90	6.4%	60.7%	$752	50	5.9%	61.9%
BERGEN	BERGENFIELD BORO	$710	57	7.0%	61.8%	$780	64	7.2%	57.2%	$694	41	6.3%	54.5%
BERGEN	FAIR LAWN BORO	$908	89	7.8%	66.4%	$911	84	7.3%	64.5%	$945	87	7.1%	61.9%
BERGEN	GARFIELD CITY	$666	48	6.2%	62.9%	$817	72	7.0%	66.2%	$706	44	6.2%	66.9%
BERGEN	HACKENSACK CITY	$669	49	6.1%	51.7%	$713	51	6.1%	49.4%	$736	47	6.1%	47.1%
BERGEN	PARAMUS BORO	$957	93	8.1%	56.2%	$1,048	92	8.5%	54.5%	$1,081	94	8.4%	56.4%
BERGEN	RIDGEWOOD VILLAGE	$73	5	0.7%	6.6%	$84	5	0.7%	7.1%	$92	5	0.8%	7.4%
BERGEN	TEANECK TWP	$1,181	99	9.0%	65.3%	$1,235	96	8.9%	64.1%	$1,413	100	9.3%	61.5%
BURLINGTON	BURLINGTON TWP	$63	4	0.8%	9.0%	$57	4	0.6%	7.0%	$60	3	0.6%	7.3%
BURLINGTON	MOORESTOWN TWP	$441	10	4.3%	43.4%	$507	15	4.6%	42.5%	$538	13	4.7%	42.6%
BURLINGTON	PEMBERTON TWP	$772	72	5.3%	55.5%	$831	73	5.3%	54.1%	$879	80	5.4%	54.4%
BURLINGTON	WILLINGBORO TWP	$895	87	8.5%	64.6%	$760	60	7.0%	55.4%	$665	38	6.8%	55.9%
CAMDEN	CAMDEN CITY	$956	92	6.2%	52.4%	$1,131	94	6.7%	58.4%	$929	86	7.2%	53.7%
CAMDEN	CHERRY HILL TWP	$325	6	3.1%	32.4%	$326	6	3.0%	31.8%	$339	8	2.8%	28.9%
CAMDEN	PENNSAUKEN TWP	$799	78	8.6%	64.2%	$837	78	8.4%	61.6%	$891	83	8.3%	57.2%
CAMDEN	WINSLOW TWP	$601	32	6.0%	59.1%	$609	36	5.9%	57.3%	$569	20	5.5%	52.6%
CUMBERLAND	BRIDGETON CITY	$844	83	6.2%	61.1%	$832	75	6.5%	61.9%	$814	69	6.0%	59.3%
CUMBERLAND	MILLVILLE CITY	$579	30	5.2%	50.7%	$605	35	5.1%	48.2%	$617	30	5.1%	47.1%
CUMBERLAND	VINELAND CITY	$654	43	5.4%	46.4%	$707	49	5.6%	49.3%	$778	59	5.4%	47.6%
ESSEX	BELLEVILLE TOWN	$567	28	6.1%	59.5%	$571	27	5.8%	57.2%	$599	26	6.0%	58.2%
ESSEX	BLOOMFIELD TWP	$537	23	6.0%	55.0%	$581	30	6.3%	54.7%	$621	31	6.1%	54.9%
ESSEX	CITY OF ORANGE TWP	$339	7	2.4%	20.5%	$381	7	2.3%	19.2%	$279	7	2.0%	20.3%

Salaries & Benefits for Operations/Maintenance of Plant - Indicator 11 (Cont'd)

Operating Type K-12 / 3501 + (Total of 103 School Districts)

Ranked Low Cost to High Cost

		Actual 2004-05 Per Pupil Cost	2004-05 Ranking	2004-05 % of Total Comparative Cost / Pupil	2004-05 % of Sal/Ben To Tot Op/Maint	Actual 2005-06 Per Pupil Cost	2005-06 Ranking	2005-06 % of Total Comparative Cost / Pupil	2005-06 % of Sal/Ben To Tot Op/Maint	Budget 2006-07 Per Pupil Cost	2006-07 Ranking	2006-07 % of Total Comparative Cost / Pupil	2006-07 % of Sal/Ben To Tot Op/Maint
State average - Operating Type K-12		**$736**				**$779**				**$783**			
State median - Operating Type K-12		**$658**				**$683**				**$722**			
State average - All operating types		**$705**				**$745**				**$759**			
State median - All operating types		**$584**				**$609**				**$660**			
Low to High Ranges		**$1 – $1,650**		**0.0% – 11.4%**	**0.0% – 69.8%**	**$3 – $1,877**		**0.0% – 10.8%**	**0.0% – 70.5%**	**$3 – $1,758**		**0.0% – 10.8%**	**0.0% – 69.5%**
COUNTY	**DISTRICT**												
ESSEX	EAST ORANGE	$1,178	98	8.3%	53.5%	$1,250	98	8.0%	56.9%	$1,097	95	7.0%	51.1%
ESSEX	IRVINGTON TOWNSHIP	$1,105	96	8.9%	65.0%	$1,350	99	9.7%	69.8%	$1,004	92	8.1%	65.2%
ESSEX	LIVINGSTON TWP	$621	36	5.1%	60.7%	$634	41	5.1%	59.1%	$649	34	5.1%	59.8%
ESSEX	MILLBURN TWP	$680	52	5.6%	53.9%	$631	38	5.1%	49.8%	$687	40	5.3%	46.6%
ESSEX	MONTCLAIR TOWN	$553	26	4.7%	49.6%	$594	33	4.8%	49.8%	$651	35	5.0%	52.6%
ESSEX	NEWARK CITY	$1,650	102	9.8%	69.8%	$1,877	102	10.7%	70.5%	$1,758	102	9.8%	69.5%
ESSEX	NUTLEY TOWN	$720	62	7.6%	62.2%	$756	59	7.7%	61.1%	$785	62	7.7%	63.8%
ESSEX	SOUTH ORANGE-MAPLEWOOD	$786	74	7.1%	44.9%	$576	28	5.1%	31.5%	$166	6	1.3%	9.3%
ESSEX	WEST ORANGE TOWN	$659	45	5.6%	51.8%	$670	45	5.0%	46.7%	$765	55	5.8%	55.1%
GLOUCESTER	DEPTFORD TWP	$646	41	7.0%	56.1%	$632	39	6.7%	54.2%	$661	36	7.0%	56.2%
GLOUCESTER	MONROE TWP	$33	2	0.4%	3.5%	$35	2	0.4%	3.3%	$35	2	0.4%	3.2%
GLOUCESTER	WASHINGTON TWP	$513	21	5.0%	40.8%	$541	20	5.1%	45.8%	$586	24	5.1%	47.7%
HUDSON	BAYONNE CITY	$661	46	6.8%	62.2%	$771	62	7.2%	64.9%	$696	42	6.9%	62.8%
HUDSON	JERSEY CITY	$1,399	100	9.2%	61.6%	$1,566	100	9.7%	61.8%	$1,331	99	9.0%	60.2%
HUDSON	KEARNY TOWN	$755	67	7.4%	59.7%	$839	80	8.0%	62.3%	$833	71	7.6%	64.4%
HUDSON	NORTH BERGEN TWP	$727	64	7.9%	61.8%	$736	54	7.3%	60.8%	$793	66	7.5%	61.5%
HUDSON	UNION CITY	$969	95	7.5%	56.0%	$1,025	91	8.2%	55.4%	$1,165	98	7.5%	54.5%
HUDSON	WEST NEW YORK TOWN	$603	34	5.3%	51.8%	$633	40	5.3%	50.0%	$771	58	5.4%	52.0%
MERCER	EAST WINDSOR REGIONAL	$724	63	6.9%	54.4%	$793	68	7.0%	54.4%	$853	73	7.1%	54.5%
MERCER	EWING TWP	$481	16	4.8%	46.6%	$513	16	4.9%	46.8%	$551	16	5.0%	44.6%
MERCER	HAMILTON TWP	$711	58	8.2%	60.8%	$739	56	8.1%	64.5%	$765	55	8.1%	64.1%
MERCER	HOPEWELL VALLEY REGIONAL	$588	31	5.0%	52.6%	$600	34	5.0%	48.9%	$684	39	5.3%	43.2%
MERCER	LAWRENCE TWP	$679	51	6.4%	55.2%	$787	65	6.8%	55.0%	$898	85	6.8%	51.9%
MERCER	PRINCETON REGIONAL	$870	84	6.7%	57.7%	$917	86	6.5%	54.9%	$992	91	6.6%	52.9%

Salaries & Benefits for Operations/Maintenance of Plant - Indicator 11 (Cont'd)

Operating Type K-12 / 3501 + (Total of 103 School Districts)

Ranked Low Cost to High Cost

	Actual 2004-05 Per Pupil Cost	2004-05 Ranking	2004-05 % of Total Comparative Cost / Pupil	2004-05 % of Sal/Ben To Tot Op/Maint	Actual 2005-06 Per Pupil Cost	2005-06 Ranking	2005-06 % of Total Comparative Cost / Pupil	2005-06 % of Sal/Ben To Tot Op/Maint	Budget 2006-07 Per Pupil Cost	2006-07 Ranking	2006-07 % of Total Comparative Cost / Pupil	2006-07 % of Sal/Ben To Tot Op/Maint
State average - Operating Type K-12	**$736**				**$779**				**$783**			
State median - Operating Type K-12	**$658**				**$683**				**$722**			
State average - All operating types	**$705**				**$745**				**$759**			
State median - All operating types	**$584**				**$609**				**$660**			
Low to High Ranges	**$1 – $1,650**		**0.0% – 11.4%**	**0.0% – 69.8%**	**$3 – $1,877**		**0.0% – 10.8%**	**0.0% – 70.5%**	**$3 – $1,758**		**0.0% – 10.8%**	**0.0% – 69.5%**
COUNTY	**DISTRICT**											
MERCER	TRENTON CITY	$1,618	101	11.4%	68.8%	$1,710	101	10.8%	62.9%	$1,512	101	10.8%	65.2%
MERCER	W WINDSOR-PLAINSBORO REG	$680	52	6.1%	56.8%	$692	46	6.1%	54.4%	$739	48	6.1%	52.5%
MIDDLESEX	CARTERET BORO	$509	20	5.8%	55.8%	$538	19	5.6%	55.5%	$570	22	6.2%	54.0%
MIDDLESEX	EAST BRUNSWICK TWP	$465	13	4.5%	47.2%	$490	12	4.5%	51.1%	$483	10	4.2%	41.9%
MIDDLESEX	EDISON TWP	$760	69	7.6%	63.8%	$788	66	7.6%	66.1%	$760	54	7.1%	68.0%
MIDDLESEX	MONROE TWP	$637	37	6.0%	53.3%	$663	43	6.1%	52.6%	$729	46	6.0%	51.7%
MIDDLESEX	NEW BRUNSWICK CITY	$813	79	5.5%	50.7%	$865	83	5.9%	58.5%	$758	53	5.8%	55.6%
MIDDLESEX	NORTH BRUNSWICK TWP	$717	60	7.4%	62.5%	$788	66	7.5%	61.3%	$794	67	7.3%	59.3%
MIDDLESEX	OLD BRIDGE TWP	$390	8	4.2%	31.3%	$467	9	4.7%	32.0%	$453	9	4.5%	32.1%
MIDDLESEX	PERTH AMBOY CITY	$749	66	6.1%	61.0%	$776	63	6.1%	57.3%	$756	51	5.7%	54.8%
MIDDLESEX	PISCATAWAY TWP	$678	50	6.7%	54.5%	$701	48	6.6%	53.2%	$779	60	6.8%	47.6%
MIDDLESEX	SAYREVILLE BORO	$489	17	5.8%	54.7%	$514	17	5.8%	55.3%	$568	19	6.0%	56.8%
MIDDLESEX	SOUTH BRUNSWICK TWP	$779	73	7.8%	55.0%	$831	73	7.9%	51.6%	$864	78	7.8%	53.1%
MIDDLESEX	SOUTH PLAINFIELD BORO	-----	-----	0.0%	0.0%	-----	-----	0.0%	0.0%	-----	-----	0.0%	0.0%
MIDDLESEX	WOODBRIDGE TWP	$508	19	5.4%	61.1%	$589	31	5.9%	61.4%	$587	25	5.8%	63.1%
MONMOUTH	LONG BRANCH CITY	$761	70	6.0%	56.8%	$762	61	5.7%	52.4%	$860	76	6.0%	50.3%
MONMOUTH	MATAWAN-ABERDEEN REGIONAL	$888	85	8.2%	59.4%	$912	85	7.7%	53.6%	$957	89	8.0%	58.5%
MONMOUTH	MIDDLETOWN TWP	$798	76	8.0%	63.4%	$858	81	8.3%	62.7%	$883	81	8.1%	62.4%
MONMOUTH	NEPTUNE TWP	$601	32	4.9%	41.8%	$552	23	5.1%	38.5%	$765	55	5.9%	44.5%
MONMOUTH	OCEAN TWP	$687	54	6.6%	50.7%	$728	52	6.5%	45.5%	$795	68	6.9%	50.7%
MONMOUTH	WALL TWP	$712	59	7.2%	55.5%	$753	57	7.2%	53.2%	$781	61	7.1%	56.8%
MORRIS	JEFFERSON TWP	$639	39	6.2%	49.4%	$753	57	7.1%	54.1%	$638	33	5.8%	48.6%
MORRIS	MONTVILLE TWP	$570	29	5.1%	50.9%	$576	28	5.1%	48.4%	$611	28	5.1%	49.6%
MORRIS	MORRIS SCHOOL DISTRICT	$890	86	6.2%	53.3%	$928	87	6.3%	49.2%	$965	90	6.1%	50.4%

Salaries & Benefits for Operations/Maintenance of Plant - Indicator 11 (Cont'd)

Operating Type K-12 / 3501 + (Total of 103 School Districts)

Ranked Low Cost to High Cost

		Actual 2004-05 Per Pupil Cost	2004-05 Ranking	2004-05 % of Total Comparative Cost / Pupil	2004-05 % of Sal/Ben To Tot Op/Maint	Actual 2005-06 Per Pupil Cost	2005-06 Ranking	2005-06 % of Total Comparative Cost / Pupil	2005-06 % of Sal/Ben To Tot Op/Maint	Budget 2006-07 Per Pupil Cost	2006-07 Ranking	2006-07 % of Total Comparative Cost / Pupil	2006-07 % of Sal/Ben To Tot Op/Maint
State average - Operating Type K-12		**$736**				**$779**				**$783**			
State median - Operating Type K-12		**$658**				**$683**				**$722**			
State average - All operating types		**$705**				**$745**				**$759**			
State median - All operating types		**$584**				**$609**				**$660**			
Low to High Ranges		**$1 – $1,650**		**0.0% – 11.4%**	**0.0% – 69.8%**	**$3 – $1,877**		**0.0% – 10.8%**	**0.0% – 70.5%**	**$3 – $1,758**		**0.0% – 10.8%**	**0.0% – 69.5%**
COUNTY	**DISTRICT**												
MORRIS	MOUNT OLIVE TWP	$817	80	7.5%	54.6%	$832	75	7.4%	54.6%	$859	75	7.2%	53.0%
MORRIS	PARSIPPANY-TROY HILLS TWP	$755	67	6.4%	59.2%	$804	69	6.5%	57.4%	$830	70	6.5%	53.1%
MORRIS	RANDOLPH TWP	$637	37	6.3%	58.1%	$667	44	6.3%	55.8%	$569	20	5.5%	55.3%
MORRIS	ROXBURY TWP	$798	76	7.7%	61.0%	$838	79	7.8%	57.0%	$857	74	7.4%	52.9%
OCEAN	BRICK TWP	$467	14	5.6%	63.9%	$502	13	5.6%	58.9%	$541	15	5.9%	63.6%
OCEAN	JACKSON TWP	$540	24	6.4%	57.6%	$570	26	6.4%	56.2%	$696	42	7.2%	56.6%
OCEAN	LACEY TWP	$654	43	6.9%	57.4%	$700	47	7.1%	58.4%	$722	45	7.3%	59.2%
OCEAN	LAKEWOOD TWP	$1	1	0.0%	0.1%	$3	1	0.0%	0.3%	$3	1	0.0%	0.3%
OCEAN	TOMS RIVER REGIONAL	$642	40	7.6%	59.3%	$503	14	5.6%	48.7%	$661	36	7.4%	63.3%
PASSAIC	CLIFTON CITY	$557	27	5.9%	62.9%	$591	32	5.9%	61.3%	$613	29	6.0%	63.7%
PASSAIC	PASSAIC CITY	$612	35	4.8%	62.4%	$611	37	4.4%	57.4%	$622	32	4.5%	58.6%
PASSAIC	PATERSON CITY	$464	12	3.6%	30.6%	$470	10	3.3%	27.2%	$515	12	3.4%	28.8%
PASSAIC	WAYNE TWP	$717	60	6.8%	58.6%	$807	70	7.0%	53.8%	$862	77	7.2%	56.0%
PASSAIC	WEST MILFORD TWP	$694	55	6.8%	59.2%	$738	55	6.8%	58.5%	$787	64	6.9%	57.6%
SOMERSET	BERNARDS TWP	$59	3	0.6%	4.7%	$47	3	0.4%	3.4%	$66	4	0.6%	4.8%
SOMERSET	BRIDGEWATER-RARITAN REG	$661	46	6.7%	55.1%	$708	50	6.7%	55.2%	$785	62	6.8%	53.3%
SOMERSET	FRANKLIN TWP	$834	82	8.0%	64.4%	$1,060	93	9.4%	58.3%	$1,148	97	9.5%	64.0%
SOMERSET	HILLSBOROUGH TWP	$491	18	5.2%	49.3%	$514	17	5.3%	51.9%	$556	18	5.3%	52.0%
SOMERSET	MONTGOMERY TWP	$433	9	4.9%	38.5%	$543	21	5.7%	37.0%	$581	23	5.8%	37.3%
SUSSEX	SPARTA TWP	$530	22	5.6%	51.1%	$553	24	5.6%	54.4%	$603	27	5.7%	50.6%
SUSSEX	VERNON TWP	$455	11	4.7%	52.8%	$464	8	4.6%	50.2%	$552	17	5.0%	53.5%
UNION	CRANFORD TWP	$767	71	7.2%	65.2%	$815	71	7.2%	58.7%	$846	72	7.1%	62.2%
UNION	ELIZABETH CITY	$1,166	97	9.0%	66.5%	$1,244	97	9.2%	64.2%	$1,129	96	8.3%	65.1%
UNION	LINDEN CITY	$796	75	8.5%	53.1%	$836	77	8.0%	60.6%	$871	79	7.7%	56.0%

Salaries & Benefits for Operations/Maintenance of Plant - Indicator 11 (Cont'd)

Operating Type K-12 / 3501 + (Total of 103 School Districts)

Ranked Low Cost to High Cost

		Actual 2004-05 Per Pupil Cost	2004-05 Ranking	2004-05 % of Total Comparative Cost / Pupil	2004-05 % of Sal/Ben To Tot Op/Maint	Actual 2005-06 Per Pupil Cost	2005-06 Ranking	2005-06 % of Total Comparative Cost / Pupil	2005-06 % of Sal/Ben To Tot Op/Maint	Budget 2006-07 Per Pupil Cost	2006-07 Ranking	2006-07 % of Total Comparative Cost / Pupil	2006-07 % of Sal/Ben To Tot Op/Maint
State average - Operating Type K-12		**$736**				**$779**				**$783**			
State median - Operating Type K-12		**$658**				**$683**				**$722**			
State average - All operating types		**$705**				**$745**				**$759**			
State median - All operating types		**$584**				**$609**				**$660**			
Low to High Ranges		**$1 – $1,650**		**0.0% – 11.4%**	**0.0% – 69.8%**	**$3 – $1,877**		**0.0% – 10.8%**	**0.0% – 70.5%**	**$3 – $1,758**		**0.0% – 10.8%**	**0.0% – 69.5%**
COUNTY	**DISTRICT**												
UNION	PLAINFIELD CITY	$965	94	6.6%	56.9%	$1,144	95	7.2%	55.5%	$895	84	6.4%	54.3%
UNION	RAHWAY CITY	$478	15	5.0%	52.6%	$480	11	4.8%	52.2%	$491	11	5.0%	53.5%
UNION	SCOTCH PLAINS-FANWOOD REG	$830	81	8.0%	63.2%	$862	82	8.3%	61.2%	$885	82	8.0%	62.9%
UNION	SUMMIT CITY	$728	65	6.2%	57.8%	$735	53	6.1%	60.0%	$790	65	6.1%	59.5%
UNION	UNION TWP	$702	56	7.6%	64.8%	$561	25	5.9%	56.3%	$757	52	7.3%	59.6%
UNION	WESTFIELD TOWN	$651	42	6.3%	66.4%	$648	42	6.2%	61.0%	$741	49	6.7%	63.6%
WARREN	PHILLIPSBURG TOWN	$896	88	6.7%	62.6%	$943	88	6.8%	61.1%	$954	88	7.0%	61.5%

THIS PAGE INTENTIONALLY LEFT BLANK

Food Service - Indicator 12

Operating Type K-12 / 3501 + (Total of 103 School Districts)

Ranked Low Cost to High Cost

		Actual 2004-05 Per Pupil Cost	2004-05 Ranking	2004-05 % of Total Comparative Cost / Pupil	Actual 2005-06 Per Pupil Cost	2005-06 Ranking	2005-06 % of Total Comparative Cost / Pupil	Budget 2006-07 Per Pupil Cost	2006-07 Ranking	2006-07 % of Total Comparative Cost / Pupil
State average - Operating Type K-12		**$61**			**$60**			**$32**		
State median - Operating Type K-12		**$27**			**$21**			**$12**		
State average - All operating types		**$62**			**$62**			**$38**		
State median - All operating types		**$42**			**$37**			**$28**		
Low to High Ranges		**$1 — $252**		**0.0%—2.0%**	**$1 — $337**		**0.0%—2.0%**	**$2 — $85**		**0.0%—0.8%**
COUNTY	**DISTRICT**									
ATLANTIC	ATLANTIC CITY	$250	36	2.0%	$108	37	0.8%	$69	30	0.5%
ATLANTIC	EGG HARBOR TWP	$60	24	0.7%	$52	28	0.6%	$51	25	0.6%
ATLANTIC	PLEASANTVILLE CITY	-----	-----	0.0%	-----	-----	0.0%	-----	-----	0.0%
BERGEN	BERGENFIELD BORO	-----	-----	0.0%	-----	-----	0.0%	-----	-----	0.0%
BERGEN	FAIR LAWN BORO	-----	-----	0.0%	-----	-----	0.0%	-----	-----	0.0%
BERGEN	GARFIELD CITY	-----	-----	0.0%	-----	-----	0.0%	-----	-----	0.0%
BERGEN	HACKENSACK CITY	-----	-----	0.0%	-----	-----	0.0%	-----	-----	0.0%
BERGEN	PARAMUS BORO	-----	-----	0.0%	-----	-----	0.0%	-----	-----	0.0%
BERGEN	RIDGEWOOD VILLAGE	-----	-----	0.0%	-----	-----	0.0%	-----	-----	0.0%
BERGEN	TEANECK TWP	-----	-----	0.0%	$12	16	0.1%	-----	-----	0.0%
BURLINGTON	BURLINGTON TWP	-----	-----	0.0%	-----	-----	0.0%	-----	-----	0.0%
BURLINGTON	MOORESTOWN TWP	-----	-----	0.0%	-----	-----	0.0%	-----	-----	0.0%
BURLINGTON	PEMBERTON TWP	$35	18	0.2%	$121	38	0.8%	$70	31	0.4%
BURLINGTON	WILLINGBORO TWP	-----	-----	0.0%	-----	-----	0.0%	-----	-----	0.0%
CAMDEN	CAMDEN CITY	$142	34	0.9%	$337	41	2.0%	-----	-----	0.0%
CAMDEN	CHERRY HILL TWP	-----	-----	0.0%	-----	-----	0.0%	-----	-----	0.0%
CAMDEN	PENNSAUKEN TWP	-----	-----	0.0%	-----	-----	0.0%	-----	-----	0.0%
CAMDEN	WINSLOW TWP	-----	-----	0.0%	-----	-----	0.0%	-----	-----	0.0%
CUMBERLAND	BRIDGETON CITY	-----	-----	0.0%	-----	-----	0.0%	$11	14	0.1%
CUMBERLAND	MILLVILLE CITY	$93	32	0.8%	$70	30	0.6%	$81	34	0.7%
CUMBERLAND	VINELAND CITY	$10	11	0.1%	$14	18	0.1%	-----	-----	0.0%
ESSEX	BELLEVILLE TOWN	$50	21	0.5%	$50	27	0.5%	$33	23	0.3%
ESSEX	BLOOMFIELD TWP	$61	25	0.7%	$72	33	0.8%	$68	29	0.7%
ESSEX	CITY OF ORANGE TWP	-----	-----	0.0%	-----	-----	0.0%	-----	-----	0.0%

Food Service - Indicator 12 (Cont'd)

Operating Type K-12 / 3501 + (Total of 103 School Districts)

Ranked Low Cost to High Cost

		2004-05 Actual 2004-05 Per Pupil Cost	2004-05 Ranking	2004-05 % of Total Comparative Cost / Pupil	2005-06 Actual 2005-06 Per Pupil Cost	2005-06 Ranking	2005-06 % of Total Comparative Cost / Pupil	2006-07 Budget 2006-07 Per Pupil Cost	2006-07 Ranking	2006-07 % of Total Comparative Cost / Pupil
State average - Operating Type K-12		**$61**			**$60**			**$32**		
State median - Operating Type K-12		**$27**			**$21**			**$12**		
State average - All operating types		**$62**			**$62**			**$38**		
State median - All operating types		**$42**			**$37**			**$28**		
Low to High Ranges		**$1 — $252**		**0.0%—2.0%**	**$1 — $337**		**0.0%—2.0%**	**$2 — $85**		**0.0%—0.8%**
COUNTY	**DISTRICT**									
ESSEX	EAST ORANGE	$76	28	0.5%	$70	30	0.4%	$57	27	0.4%
ESSEX	IRVINGTON TOWNSHIP	-----	-----	0.0%	-----	-----	0.0%	-----	-----	0.0%
ESSEX	LIVINGSTON TWP	$2	2	0.0%	$3	7	0.0%	$2	1	0.0%
ESSEX	MILLBURN TWP	$2	2	0.0%	$2	3	0.0%	$2	1	0.0%
ESSEX	MONTCLAIR TOWN	-----	-----	0.0%	-----	-----	0.0%	$6	9	0.0%
ESSEX	NEWARK CITY	$168	35	1.0%	$128	39	0.7%	$72	32	0.4%
ESSEX	NUTLEY TOWN	$65	26	0.7%	$63	29	0.6%	$30	22	0.3%
ESSEX	SOUTH ORANGE-MAPLEWOOD	-----	-----	0.0%	-----	-----	0.0%	-----	-----	0.0%
ESSEX	WEST ORANGE TOWN	-----	-----	0.0%	$5	10	0.0%	$2	1	0.0%
GLOUCESTER	DEPTFORD TWP	$55	23	0.6%	$72	33	0.8%	$51	25	0.5%
GLOUCESTER	MONROE TWP	$27	16	0.3%	$32	24	0.4%	$36	24	0.4%
GLOUCESTER	WASHINGTON TWP	-----	-----	0.0%	$46	26	0.4%	$80	33	0.7%
HUDSON	BAYONNE CITY	$79	29	0.8%	$70	30	0.6%	$21	16	0.2%
HUDSON	JERSEY CITY	-----	-----	0.0%	-----	-----	0.0%	-----	-----	0.0%
HUDSON	KEARNY TOWN	$84	30	0.8%	$80	35	0.8%	$85	35	0.8%
HUDSON	NORTH BERGEN TWP	-----	-----	0.0%	-----	-----	0.0%	-----	-----	0.0%
HUDSON	UNION CITY	-----	-----	0.0%	-----	-----	0.0%	-----	-----	0.0%
HUDSON	WEST NEW YORK TOWN	-----	-----	0.0%	-----	-----	0.0%	-----	-----	0.0%
MERCER	EAST WINDSOR REGIONAL	-----	-----	0.0%	-----	-----	0.0%	-----	-----	0.0%
MERCER	EWING TWP	-----	-----	0.0%	-----	-----	0.0%	-----	-----	0.0%
MERCER	HAMILTON TWP	$15	12	0.2%	$15	19	0.2%	$26	20	0.3%
MERCER	HOPEWELL VALLEY REGIONAL	$20	13	0.2%	$5	10	0.0%	$4	7	0.0%
MERCER	LAWRENCE TWP	$4	7	0.0%	$4	9	0.0%	-----	-----	0.0%
MERCER	PRINCETON REGIONAL	$7	8	0.1%	$6	13	0.0%	$6	9	0.0%

Food Service - Indicator 12 (Cont'd)

Operating Type K-12 / 3501 + (Total of 103 School Districts)

Ranked Low Cost to High Cost

		2004-05 Actual 2004-05 Per Pupil Cost	2004-05 Ranking	2004-05 % of Total Comparative Cost / Pupil	2005-06 Actual 2005-06 Per Pupil Cost	2005-06 Ranking	2005-06 % of Total Comparative Cost / Pupil	2006-07 Budget 2006-07 Per Pupil Cost	2006-07 Ranking	2006-07 % of Total Comparative Cost / Pupil
State average - Operating Type K-12		**$61**			**$60**			**$32**		
State median - Operating Type K-12		**$27**			**$21**			**$12**		
State average - All operating types		**$62**			**$62**			**$38**		
State median - All operating types		**$42**			**$37**			**$28**		
Low to High Ranges		**$1 — $252**		**0.0%—2.0%**	**$1 — $337**		**0.0%—2.0%**	**$2 — $85**		**0.0%—0.8%**
COUNTY	**DISTRICT**									
MERCER	TRENTON CITY	$252	37	1.8%	$244	40	1.5%	$22	17	0.2%
MERCER	W WINDSOR-PLAINSBORO REG	-----	-----	0.0%	-----	-----	0.0%	-----	-----	0.0%
MIDDLESEX	CARTERET BORO	-----	-----	0.0%	$8	14	0.1%	-----	-----	0.0%
MIDDLESEX	EAST BRUNSWICK TWP	$23	14	0.2%	$20	20	0.2%	$24	19	0.2%
MIDDLESEX	EDISON TWP	-----	-----	0.0%	-----	-----	0.0%	-----	-----	0.0%
MIDDLESEX	MONROE TWP	-----	-----	0.0%	-----	-----	0.0%	-----	-----	0.0%
MIDDLESEX	NEW BRUNSWICK CITY	-----	-----	0.0%	-----	-----	0.0%	-----	-----	0.0%
MIDDLESEX	NORTH BRUNSWICK TWP	-----	-----	0.0%	$2	3	0.0%	-----	-----	0.0%
MIDDLESEX	OLD BRIDGE TWP	$3	4	0.0%	$2	3	0.0%	-----	-----	0.0%
MIDDLESEX	PERTH AMBOY CITY	-----	-----	0.0%	-----	-----	0.0%	-----	-----	0.0%
MIDDLESEX	PISCATAWAY TWP	-----	-----	0.0%	-----	-----	0.0%	-----	-----	0.0%
MIDDLESEX	SAYREVILLE BORO	-----	-----	0.0%	-----	-----	0.0%	-----	-----	0.0%
MIDDLESEX	SOUTH BRUNSWICK TWP	-----	-----	0.0%	-----	-----	0.0%	-----	-----	0.0%
MIDDLESEX	SOUTH PLAINFIELD BORO	-----	-----	0.0%	-----	-----	0.0%	-----	-----	0.0%
MIDDLESEX	WOODBRIDGE TWP	$69	27	0.7%	$80	35	0.8%	$29	21	0.3%
MONMOUTH	LONG BRANCH CITY	-----	-----	0.0%	-----	-----	0.0%	-----	-----	0.0%
MONMOUTH	MATAWAN-ABERDEEN REGIONAL	-----	-----	0.0%	-----	-----	0.0%	-----	-----	0.0%
MONMOUTH	MIDDLETOWN TWP	-----	-----	0.0%	-----	-----	0.0%	-----	-----	0.0%
MONMOUTH	NEPTUNE TWP	-----	-----	0.0%	-----	-----	0.0%	-----	-----	0.0%
MONMOUTH	OCEAN TWP	-----	-----	0.0%	-----	-----	0.0%	-----	-----	0.0%
MONMOUTH	WALL TWP	-----	-----	0.0%	-----	-----	0.0%	-----	-----	0.0%
MORRIS	JEFFERSON TWP	$94	33	0.9%	$12	16	0.1%	$7	12	0.1%
MORRIS	MONTVILLE TWP	-----	-----	0.0%	-----	-----	0.0%	-----	-----	0.0%
MORRIS	MORRIS SCHOOL DISTRICT	$50	21	0.4%	$37	25	0.3%	$57	27	0.4%

Food Service - Indicator 12 (Cont'd)

Operating Type K-12 / 3501 + (Total of 103 School Districts)

Ranked Low Cost to High Cost

		2004-05 Actual 2004-05 Per Pupil Cost	2004-05 Ranking	2004-05 % of Total Comparative Cost / Pupil	2005-06 Actual 2005-06 Per Pupil Cost	2005-06 Ranking	2005-06 % of Total Comparative Cost / Pupil	2006-07 Budget 2006-07 Per Pupil Cost	2006-07 Ranking	2006-07 % of Total Comparative Cost / Pupil
State average - Operating Type K-12		**$61**			**$60**			**$32**		
State median - Operating Type K-12		**$27**			**$21**			**$12**		
State average - All operating types		**$62**			**$62**			**$38**		
State median - All operating types		**$42**			**$37**			**$28**		
Low to High Ranges		**$1 — $252**		**0.0%—2.0%**	**$1 — $337**		**0.0%—2.0%**	**$2 — $85**		**0.0%—0.8%**
COUNTY	**DISTRICT**									
MORRIS	MOUNT OLIVE TWP	$27	16	0.2%	$21	21	0.2%	$8	13	0.1%
MORRIS	PARSIPPANY-TROY HILLS TWP	$7	8	0.1%	$5	10	0.0%	$6	9	0.0%
MORRIS	RANDOLPH TWP	$24	15	0.2%	-----	-----	0.0%	-----	-----	0.0%
MORRIS	ROXBURY TWP	-----	-----	0.0%	$22	22	0.2%	$22	17	0.2%
OCEAN	BRICK TWP	-----	-----	0.0%	$28	23	0.3%	$18	15	0.2%
OCEAN	JACKSON TWP	-----	-----	0.0%	-----	-----	0.0%	-----	-----	0.0%
OCEAN	LACEY TWP	$91	31	1.0%	-----	-----	0.0%	-----	-----	0.0%
OCEAN	LAKEWOOD TWP	-----	-----	0.0%	-----	-----	0.0%	-----	-----	0.0%
OCEAN	TOMS RIVER REGIONAL	$3	4	0.0%	$3	7	0.0%	$3	6	0.0%
PASSAIC	CLIFTON CITY	-----	-----	0.0%	$1	1	0.0%	-----	-----	0.0%
PASSAIC	PASSAIC CITY	$46	20	0.4%	-----	-----	0.0%	-----	-----	0.0%
PASSAIC	PATERSON CITY	-----	-----	0.0%	-----	-----	0.0%	-----	-----	0.0%
PASSAIC	WAYNE TWP	$1	1	0.0%	$2	3	0.0%	$2	1	0.0%
PASSAIC	WEST MILFORD TWP	$8	10	0.1%	$8	14	0.1%	-----	-----	0.0%
SOMERSET	BERNARDS TWP	-----	-----	0.0%	-----	-----	0.0%	-----	-----	0.0%
SOMERSET	BRIDGEWATER-RARITAN REG	-----	-----	0.0%	-----	-----	0.0%	-----	-----	0.0%
SOMERSET	FRANKLIN TWP	-----	-----	0.0%	-----	-----	0.0%	-----	-----	0.0%
SOMERSET	HILLSBOROUGH TWP	-----	-----	0.0%	-----	-----	0.0%	-----	-----	0.0%
SOMERSET	MONTGOMERY TWP	-----	-----	0.0%	-----	-----	0.0%	-----	-----	0.0%
SUSSEX	SPARTA TWP	-----	-----	0.0%	-----	-----	0.0%	$5	8	0.0%
SUSSEX	VERNON TWP	-----	-----	0.0%	-----	-----	0.0%	-----	-----	0.0%
UNION	CRANFORD TWP	-----	-----	0.0%	-----	-----	0.0%	-----	-----	0.0%
UNION	ELIZABETH CITY	$38	19	0.3%	-----	-----	0.0%	-----	-----	0.0%
UNION	LINDEN CITY	-----	-----	0.0%	-----	-----	0.0%	-----	-----	0.0%

Food Service - Indicator 12 (Cont'd)

Operating Type K-12 / 3501 + (Total of 103 School Districts)

Ranked Low Cost to High Cost

		2004-05			2005-06			2006-07		
		Actual 2004-05 Per Pupil Cost	2004-05 Ranking	% of Total Comparative Cost / Pupil	Actual 2005-06 Per Pupil Cost	2005-06 Ranking	% of Total Comparative Cost / Pupil	Budget 2006-07 Per Pupil Cost	2006-07 Ranking	% of Total Comparative Cost / Pupil
State average - Operating Type K-12		**$61**			**$60**			**$32**		
State median - Operating Type K-12		**$27**			**$21**			**$12**		
State average - All operating types		**$62**			**$62**			**$38**		
State median - All operating types		**$42**			**$37**			**$28**		
Low to High Ranges		**$1 – $252**		**0.0% – 2.0%**	**$1 – $337**		**0.0% – 2.0%**	**$2 – $85**		**0.0% – 0.8%**
COUNTY	**DISTRICT**									
UNION	PLAINFIELD CITY	-----	-----	0.0%	-----	-----	0.0%	-----	-----	0.0%
UNION	RAHWAY CITY	-----	-----	0.0%	-----	-----	0.0%	-----	-----	0.0%
UNION	SCOTCH PLAINS-FANWOOD REG	-----	-----	0.0%	-----	-----	0.0%	-----	-----	0.0%
UNION	SUMMIT CITY	-----	-----	0.0%	-----	-----	0.0%	-----	-----	0.0%
UNION	UNION TWP	-----	-----	0.0%	-----	-----	0.0%	-----	-----	0.0%
UNION	WESTFIELD TOWN	$3	4	0.0%	$1	1	0.0%	$2	1	0.0%
WARREN	PHILLIPSBURG TOWN	-----	-----	0.0%	-----	-----	0.0%	-----	-----	0.0%

THIS PAGE INTENTIONALLY LEFT BLANK

Extracurricular Cost- Indicator 13

Operating Type K-12 / 3501 + (Total of 103 School Districts)

Ranked Low Cost to High Cost

		2004-05			2005-06			2006-07		
		Actual 2004-05 Per Pupil Cost	2004-05 Ranking	% of Total Comparative Cost / Pupil	Actual 2005-06 Per Pupil Cost	2005-06 Ranking	% of Total Comparative Cost / Pupil	Budget 2006-07 Per Pupil Cost	2006-07 Ranking	% of Total Comparative Cost / Pupil
State average - Operating Type K-12		**$202**			**$213**			**$227**		
State median - Operating Type K-12		**$254**			**$263**			**$281**		
State average - All operating types		**$209**			**$221**			**$234**		
State median - All operating types		**$149**			**$155**			**$167**		
Low to High Ranges		**$40 – $345**		**0.3%–3.0%**	**$42 – $435**		**0.2%–3.2%**	**$56 – $375**		**0.4%–3.0%**
COUNTY	**DISTRICT**									
ATLANTIC	ATLANTIC CITY	$145	26	1.2%	$151	27	1.1%	$180	36	1.3%
ATLANTIC	EGG HARBOR TWP	$125	15	1.4%	$144	21	1.6%	$149	20	1.6%
ATLANTIC	PLEASANTVILLE CITY	$327	100	1.9%	$435	103	2.7%	$346	99	2.7%
BERGEN	BERGENFIELD BORO	$145	26	1.4%	$138	20	1.3%	$199	50	1.8%
BERGEN	FAIR LAWN BORO	$209	65	1.8%	$226	65	1.8%	$208	56	1.6%
BERGEN	GARFIELD CITY	$159	37	1.5%	$161	37	1.4%	$147	19	1.3%
BERGEN	HACKENSACK CITY	$227	72	2.1%	$232	69	2.0%	$241	64	2.0%
BERGEN	PARAMUS BORO	$248	77	2.1%	$260	81	2.1%	$264	74	2.0%
BERGEN	RIDGEWOOD VILLAGE	$213	68	2.0%	$223	64	2.0%	$206	54	1.7%
BERGEN	TEANECK TWP	$219	70	1.7%	$233	70	1.7%	$257	69	1.7%
BURLINGTON	BURLINGTON TWP	$170	46	2.2%	$172	42	2.0%	$187	39	2.0%
BURLINGTON	MOORESTOWN TWP	$294	94	2.9%	$309	96	2.8%	$327	96	2.9%
BURLINGTON	PEMBERTON TWP	$161	39	1.1%	$165	38	1.0%	$189	42	1.2%
BURLINGTON	WILLINGBORO TWP	$184	52	1.7%	$147	23	1.4%	$135	16	1.4%
CAMDEN	CAMDEN CITY	$67	4	0.4%	$42	1	0.2%	$57	2	0.4%
CAMDEN	CHERRY HILL TWP	$260	85	2.5%	$261	82	2.4%	$272	78	2.3%
CAMDEN	PENNSAUKEN TWP	$167	43	1.8%	$156	32	1.6%	$175	33	1.6%
CAMDEN	WINSLOW TWP	$140	22	1.4%	$146	22	1.4%	$103	9	1.0%
CUMBERLAND	BRIDGETON CITY	$227	72	1.7%	$231	68	1.8%	$260	72	1.9%
CUMBERLAND	MILLVILLE CITY	$173	48	1.5%	$184	50	1.6%	$166	29	1.4%
CUMBERLAND	VINELAND CITY	$140	22	1.2%	$158	35	1.2%	$180	36	1.3%
ESSEX	BELLEVILLE TOWN	$189	56	2.0%	$193	52	2.0%	$200	51	2.0%
ESSEX	BLOOMFIELD TWP	$114	13	1.3%	$135	16	1.5%	$146	17	1.4%
ESSEX	CITY OF ORANGE TWP	$171	47	1.2%	$158	35	1.0%	$146	17	1.0%

Extracurricular Cost - Indicator 13 (Cont'd)
Operating Type K-12 / 3501 + (Total of 103 School Districts)
Ranked Low Cost to High Cost

		2004-05			2005-06			2006-07		
		Actual 2004-05 Per Pupil Cost	2004-05 Ranking	% of Total Comparative Cost / Pupil	Actual 2005-06 Per Pupil Cost	2005-06 Ranking	% of Total Comparative Cost / Pupil	Budget 2006-07 Per Pupil Cost	2006-07 Ranking	% of Total Comparative Cost / Pupil
State average - Operating Type K-12		**$202**			**$213**			**$227**		
State median - Operating Type K-12		**$254**			**$263**			**$281**		
State average - All operating types		**$209**			**$221**			**$234**		
State median - All operating types		**$149**			**$155**			**$167**		
Low to High Ranges		**$40 – $345**		**0.3%–3.0%**	**$42 – $435**		**0.2%–3.2%**	**$56 – $375**		**0.4%–3.0%**
COUNTY	**DISTRICT**									
ESSEX	EAST ORANGE	$70	5	0.5%	$85	5	0.5%	$92	6	0.6%
ESSEX	IRVINGTON TOWNSHIP	$90	6	0.7%	$99	8	0.7%	$92	6	0.7%
ESSEX	LIVINGSTON TWP	$313	97	2.5%	$336	99	2.7%	$319	94	2.5%
ESSEX	MILLBURN TWP	$266	87	2.2%	$283	88	2.3%	$304	88	2.4%
ESSEX	MONTCLAIR TOWN	$187	54	1.6%	$228	66	1.9%	$241	64	1.9%
ESSEX	NEWARK CITY	$149	29	0.9%	$170	40	1.0%	$205	53	1.1%
ESSEX	NUTLEY TOWN	$249	78	2.6%	$249	75	2.5%	$260	72	2.6%
ESSEX	SOUTH ORANGE-MAPLEWOOD	$125	15	1.1%	$137	19	1.2%	$153	22	1.2%
ESSEX	WEST ORANGE TOWN	$194	59	1.6%	$219	63	1.6%	$194	46	1.5%
GLOUCESTER	DEPTFORD TWP	$179	50	1.9%	$170	40	1.8%	$174	32	1.8%
GLOUCESTER	MONROE TWP	$153	31	1.9%	$156	32	1.8%	$156	24	1.8%
GLOUCESTER	WASHINGTON TWP	$167	43	1.6%	$180	46	1.7%	$204	52	1.8%
HUDSON	BAYONNE CITY	$107	11	1.1%	$116	11	1.1%	$116	11	1.1%
HUDSON	JERSEY CITY	$155	34	1.0%	$174	45	1.1%	$208	56	1.4%
HUDSON	KEARNY TOWN	$184	52	1.8%	$204	58	1.9%	$221	60	2.0%
HUDSON	NORTH BERGEN TWP	$154	32	1.7%	$165	38	1.6%	$178	34	1.7%
HUDSON	UNION CITY	$96	8	0.7%	$97	7	0.8%	$122	12	0.8%
HUDSON	WEST NEW YORK TOWN	$105	9	0.9%	$110	9	0.9%	$123	13	0.9%
MERCER	EAST WINDSOR REGIONAL	$225	71	2.1%	$234	71	2.1%	$258	70	2.1%
MERCER	EWING TWP	$250	79	2.5%	$271	83	2.6%	$265	75	2.4%
MERCER	HAMILTON TWP	$154	32	1.8%	$155	30	1.7%	$157	25	1.7%
MERCER	HOPEWELL VALLEY REGIONAL	$277	90	2.3%	$251	76	2.1%	$277	79	2.1%
MERCER	LAWRENCE TWP	$212	67	2.0%	$218	62	1.9%	$258	70	1.9%
MERCER	PRINCETON REGIONAL	$318	99	2.4%	$351	100	2.5%	$371	102	2.5%

Extracurricular Cost - Indicator 13 (Cont'd)
Operating Type K-12 / 3501 + (Total of 103 School Districts)
Ranked Low Cost to High Cost

		2004-05			2005-06				2006-07
		Actual 2004-05 Per Pupil Cost	2004-05 Ranking	% of Total Comparative Cost / Pupil	Actual 2005-06 Per Pupil Cost	2005-06 Ranking	% of Total Comparative Cost / Pupil	Budget 2006-07 Per Pupil Cost	2006-07 Ranking	% of Total Comparative Cost / Pupil
State average - Operating Type K-12		**$202**			**$213**			**$227**		
State median - Operating Type K-12		**$254**			**$263**			**$281**		
State average - All operating types		**$209**			**$221**			**$234**		
State median - All operating types		**$149**			**$155**			**$167**		
Low to High Ranges		**$40 – $345**		**0.3%–3.0%**	**$42 – $435**		**0.2%–3.2%**	**$56 – $375**		**0.4%–3.0%**
COUNTY	**DISTRICT**									
MERCER	TRENTON CITY	$109	12	0.8%	$120	12	0.8%	$69	4	0.5%
MERCER	W WINDSOR-PLAINSBORO REG	$290	93	2.6%	$307	95	2.7%	$301	87	2.5%
MIDDLESEX	CARTERET BORO	$157	35	1.8%	$147	23	1.5%	$99	8	1.1%
MIDDLESEX	EAST BRUNSWICK TWP	$134	20	1.3%	$156	32	1.4%	$167	30	1.4%
MIDDLESEX	EDISON TWP	$133	19	1.3%	$136	18	1.3%	$134	15	1.3%
MIDDLESEX	MONROE TWP	$243	75	2.3%	$251	76	2.3%	$280	81	2.3%
MIDDLESEX	NEW BRUNSWICK CITY	$40	1	0.3%	$61	3	0.4%	$56	1	0.4%
MIDDLESEX	NORTH BRUNSWICK TWP	$164	41	1.7%	$182	48	1.7%	$193	45	1.8%
MIDDLESEX	OLD BRIDGE TWP	$150	30	1.6%	$155	30	1.6%	$149	20	1.5%
MIDDLESEX	PERTH AMBOY CITY	$127	17	1.0%	$110	9	0.9%	$109	10	0.8%
MIDDLESEX	PISCATAWAY TWP	$168	45	1.7%	$192	51	1.8%	$188	40	1.6%
MIDDLESEX	SAYREVILLE BORO	$161	39	1.9%	$181	47	2.0%	$179	35	1.9%
MIDDLESEX	SOUTH BRUNSWICK TWP	$203	64	2.0%	$212	60	2.0%	$228	62	2.1%
MIDDLESEX	SOUTH PLAINFIELD BORO	$265	86	2.6%	$293	90	2.7%	$304	88	2.7%
MIDDLESEX	WOODBRIDGE TWP	$145	26	1.5%	$152	28	1.5%	$155	23	1.5%
MONMOUTH	LONG BRANCH CITY	$228	74	1.8%	$280	87	2.1%	$328	97	2.3%
MONMOUTH	MATAWAN-ABERDEEN REGIONAL	$194	59	1.8%	$253	78	2.1%	$306	91	2.6%
MONMOUTH	MIDDLETOWN TWP	$199	62	2.0%	$196	54	1.9%	$195	47	1.8%
MONMOUTH	NEPTUNE TWP	$337	102	2.8%	$311	97	2.9%	$357	101	2.8%
MONMOUTH	OCEAN TWP	$272	89	2.6%	$290	89	2.6%	$287	84	2.5%
MONMOUTH	WALL TWP	$258	84	2.6%	$230	67	2.2%	$286	83	2.6%
MORRIS	JEFFERSON TWP	$189	56	1.8%	$198	56	1.9%	$192	44	1.7%
MORRIS	MONTVILLE TWP	$105	9	0.9%	$298	92	2.6%	$319	94	2.7%
MORRIS	MORRIS SCHOOL DISTRICT	$331	101	2.3%	$335	98	2.3%	$337	98	2.1%

Extracurricular Cost - Indicator 13 (Cont'd)
Operating Type K-12 / 3501 + (Total of 103 School Districts)
Ranked Low Cost to High Cost

		2004-05			2005-06				2006-07
		Actual 2004-05 Per Pupil Cost	2004-05 Ranking	% of Total Comparative Cost / Pupil	Actual 2005-06 Per Pupil Cost	2005-06 Ranking	% of Total Comparative Cost / Pupil	Budget 2006-07 Per Pupil Cost	2006-07 Ranking	% of Total Comparative Cost / Pupil
State average - Operating Type K-12		**$202**			**$213**			**$227**		
State median - Operating Type K-12		**$254**			**$263**			**$281**		
State average - All operating types		**$209**			**$221**			**$234**		
State median - All operating types		**$149**			**$155**			**$167**		
Low to High Ranges		**$40 — $345**		**0.3%—3.0%**	**$42 — $435**		**0.2%—3.2%**	**$56 — $375**		**0.4%—3.0%**
COUNTY	**DISTRICT**									
MORRIS	MOUNT OLIVE TWP	$211	66	1.9%	$210	59	1.9%	$224	61	1.9%
MORRIS	PARSIPPANY-TROY HILLS TWP	$303	95	2.6%	$299	93	2.4%	$315	92	2.5%
MORRIS	RANDOLPH TWP	$278	91	2.8%	$274	85	2.6%	$304	88	2.9%
MORRIS	ROXBURY TWP	$217	69	2.1%	$237	74	2.2%	$251	67	2.2%
OCEAN	BRICK TWP	$183	51	2.2%	$199	57	2.2%	$206	54	2.2%
OCEAN	JACKSON TWP	$142	24	1.7%	$124	14	1.4%	$230	63	2.4%
OCEAN	LACEY TWP	$282	92	3.0%	$296	91	3.0%	$283	82	2.8%
OCEAN	LAKEWOOD TWP	$157	35	1.4%	$147	23	1.3%	$188	40	1.6%
OCEAN	TOMS RIVER REGIONAL	$252	80	3.0%	$257	79	2.9%	$253	68	2.8%
PASSAIC	CLIFTON CITY	$131	18	1.4%	$147	23	1.5%	$161	27	1.6%
PASSAIC	PASSAIC CITY	$64	3	0.5%	$58	2	0.4%	$61	3	0.4%
PASSAIC	PATERSON CITY	$51	2	0.4%	$66	4	0.5%	$84	5	0.6%
PASSAIC	WAYNE TWP	$254	82	2.4%	$278	86	2.4%	$295	85	2.5%
PASSAIC	WEST MILFORD TWP	$195	61	1.9%	$182	48	1.7%	$210	58	1.8%
SOMERSET	BERNARDS TWP	$254	82	2.5%	$235	73	2.2%	$277	79	2.5%
SOMERSET	BRIDGEWATER-RARITAN REG	$164	41	1.6%	$172	42	1.6%	$191	43	1.6%
SOMERSET	FRANKLIN TWP	$176	49	1.7%	$153	29	1.4%	$171	31	1.4%
SOMERSET	HILLSBOROUGH TWP	$159	37	1.7%	$172	42	1.8%	$183	38	1.7%
SOMERSET	MONTGOMERY TWP	$246	76	2.8%	$273	84	2.8%	$295	85	2.9%
SUSSEX	SPARTA TWP	$252	80	2.7%	$234	71	2.4%	$247	66	2.4%
SUSSEX	VERNON TWP	$188	55	1.9%	$195	53	1.9%	$215	59	2.0%
UNION	CRANFORD TWP	$317	98	3.0%	$354	101	3.1%	$353	100	3.0%
UNION	ELIZABETH CITY	$93	7	0.7%	$95	6	0.7%	$128	14	0.9%
UNION	LINDEN CITY	$144	25	1.5%	$133	15	1.3%	$196	48	1.7%

Extracurricular Cost - Indicator 13 (Cont'd)

Operating Type K-12 / 3501 + (Total of 103 School Districts)

Ranked Low Cost to High Cost

		2004-05			2005-06				2006-07		
		Actual 2004-05 Per Pupil Cost	2004-05 Ranking	% of Total Comparative Cost / Pupil	Actual 2005-06 Per Pupil Cost	2005-06 Ranking	% of Total Comparative Cost / Pupil	Budget 2006-07 Per Pupil Cost	2006-07 Ranking	% of Total Comparative Cost / Pupil
State average - Operating Type K-12		**$202**			**$213**			**$227**		
State median - Operating Type K-12		**$254**			**$263**			**$281**		
State average - All operating types		**$209**			**$221**			**$234**		
State median - All operating types		**$149**			**$155**			**$167**		
Low to High Ranges		**$40 – $345**		**0.3%–3.0%**	**$42 – $435**		**0.2%–3.2%**	**$56 – $375**		**0.4%–3.0%**
COUNTY	**DISTRICT**									
UNION	PLAINFIELD CITY	$124	14	0.9%	$122	13	0.8%	$157	25	1.1%
UNION	RAHWAY CITY	$200	63	2.1%	$196	54	2.0%	$198	49	2.0%
UNION	SCOTCH PLAINS-FANWOOD REG	$266	87	2.6%	$259	80	2.5%	$268	77	2.4%
UNION	SUMMIT CITY	$345	103	3.0%	$381	102	3.2%	$375	103	2.9%
UNION	UNION TWP	$136	21	1.5%	$135	16	1.4%	$163	28	1.6%
UNION	WESTFIELD TOWN	$191	58	1.9%	$214	61	2.1%	$265	75	2.4%
WARREN	PHILLIPSBURG TOWN	$304	96	2.3%	$302	94	2.2%	$316	93	2.3%

THIS PAGE INTENTIONALLY LEFT BLANK

Personal Services - Employee Benefits - Indicator 14
Operating Type K-12 / 3501 + (Total of 103 School Districts)

		Actual 2004-05 % of Total Salaries	Actual 2005-06 % of Total Salaries	Budget 2006-07 % of Total Salaries
State average - Operating Type K-12		**23.4%**	**24.6%**	**26.0%**
State median - Operating Type K-12		**23.2%**	**24.3%**	**25.8%**
State average - All operating types		**23.7%**	**24.8%**	**26.4%**
State median - All operating types		**23.5%**	**24.5%**	**26.3%**
Low to High Ranges		**15.9% — 32.9%**	**16.5% — 35.7%**	**17.4% — 38.0%**
COUNTY	**DISTRICT**			
ATLANTIC	ATLANTIC CITY	29.4%	28.9%	32.0%
ATLANTIC	EGG HARBOR TWP	26.2%	27.2%	30.8%
ATLANTIC	PLEASANTVILLE CITY	30.9%	35.7%	29.9%
BERGEN	BERGENFIELD BORO	21.7%	23.2%	24.0%
BERGEN	FAIR LAWN BORO	24.2%	27.1%	26.6%
BERGEN	GARFIELD CITY	23.8%	25.1%	26.6%
BERGEN	HACKENSACK CITY	16.4%	16.5%	19.9%
BERGEN	PARAMUS BORO	26.5%	28.8%	30.3%
BERGEN	RIDGEWOOD VILLAGE	15.9%	17.3%	19.0%
BERGEN	TEANECK TWP	21.8%	25.2%	26.8%
BURLINGTON	BURLINGTON TWP	19.6%	24.6%	25.5%
BURLINGTON	MOORESTOWN TWP	22.0%	22.3%	23.7%
BURLINGTON	PEMBERTON TWP	25.6%	28.9%	33.2%
BURLINGTON	WILLINGBORO TWP	23.7%	25.5%	37.4%
CAMDEN	CAMDEN CITY	22.4%	27.4%	30.3%
CAMDEN	CHERRY HILL TWP	30.1%	31.0%	32.3%
CAMDEN	PENNSAUKEN TWP	25.0%	27.0%	29.2%
CAMDEN	WINSLOW TWP	25.9%	29.3%	26.7%
CUMBERLAND	BRIDGETON CITY	28.5%	29.4%	29.4%
CUMBERLAND	MILLVILLE CITY	24.4%	25.2%	27.8%
CUMBERLAND	VINELAND CITY	29.8%	30.5%	34.5%
ESSEX	BELLEVILLE TOWN	20.4%	21.2%	23.0%
ESSEX	BLOOMFIELD TWP	20.6%	22.4%	22.1%
ESSEX	CITY OF ORANGE TWP	19.6%	25.9%	17.4%
ESSEX	EAST ORANGE	19.1%	20.3%	20.4%

Personal Services - Employee Benefits - Indicator 14 (Cont'd)
Operating Type K-12 / 3501 + (Total of 103 School Districts)

		Actual 2004-05 % of Total Salaries	Actual 2005-06 % of Total Salaries	Budget 2006-07 % of Total Salaries
State average - Operating Type K-12		**23.4%**	**24.6%**	**26.0%**
State median - Operating Type K-12		**23.2%**	**24.3%**	**25.8%**
State average - All operating types		**23.7%**	**24.8%**	**26.4%**
State median - All operating types		**23.5%**	**24.5%**	**26.3%**
Low to High Ranges		**15.9% — 32.9%**	**16.5% — 35.7%**	**17.4% — 38.0%**
COUNTY	**DISTRICT**			
ESSEX	IRVINGTON TOWNSHIP	22.6%	27.6%	28.1%
ESSEX	LIVINGSTON TWP	20.5%	21.0%	22.3%
ESSEX	MILLBURN TWP	21.1%	20.9%	21.4%
ESSEX	MONTCLAIR TOWN	17.4%	18.9%	20.2%
ESSEX	NEWARK CITY	19.2%	18.5%	20.9%
ESSEX	NUTLEY TOWN	20.5%	21.9%	22.2%
ESSEX	SOUTH ORANGE-MAPLEWOOD	19.5%	21.4%	24.2%
ESSEX	WEST ORANGE TOWN	22.8%	24.1%	23.7%
GLOUCESTER	DEPTFORD TWP	27.6%	22.0%	28.0%
GLOUCESTER	MONROE TWP	23.7%	24.3%	24.1%
GLOUCESTER	WASHINGTON TWP	23.9%	24.6%	25.2%
HUDSON	BAYONNE CITY	22.4%	28.5%	21.8%
HUDSON	JERSEY CITY	20.3%	22.9%	24.3%
HUDSON	KEARNY TOWN	20.5%	21.9%	23.9%
HUDSON	NORTH BERGEN TWP	21.1%	22.7%	24.1%
HUDSON	UNION CITY	31.7%	30.6%	27.5%
HUDSON	WEST NEW YORK TOWN	23.1%	24.3%	25.6%
MERCER	EAST WINDSOR REGIONAL	27.1%	28.3%	31.0%
MERCER	EWING TWP	25.3%	25.8%	29.4%
MERCER	HAMILTON TWP	27.3%	30.3%	28.5%
MERCER	HOPEWELL VALLEY REGIONAL	20.8%	22.7%	23.3%
MERCER	LAWRENCE TWP	22.7%	22.8%	22.0%
MERCER	PRINCETON REGIONAL	21.1%	21.5%	23.4%
MERCER	TRENTON CITY	28.3%	28.9%	30.5%
MERCER	W WINDSOR-PLAINSBORO REG	27.4%	24.9%	28.6%

Personal Services - Employee Benefits - Indicator 14 (Cont'd)
Operating Type K-12 / 3501 + (Total of 103 School Districts)

		Actual 2004-05 % of Total Salaries	Actual 2005-06 % of Total Salaries	Budget 2006-07 % of Total Salaries
State average - Operating Type K-12		**23.4%**	**24.6%**	**26.0%**
State median - Operating Type K-12		**23.2%**	**24.3%**	**25.8%**
State average - All operating types		**23.7%**	**24.8%**	**26.4%**
State median - All operating types		**23.5%**	**24.5%**	**26.3%**
Low to High Ranges		**15.9% — 32.9%**	**16.5% — 35.7%**	**17.4% — 38.0%**
COUNTY	**DISTRICT**			
MIDDLESEX	CARTERET BORO	22.2%	20.4%	25.6%
MIDDLESEX	EAST BRUNSWICK TWP	24.7%	27.3%	32.0%
MIDDLESEX	EDISON TWP	21.8%	24.5%	21.1%
MIDDLESEX	MONROE TWP	23.8%	25.3%	26.5%
MIDDLESEX	NEW BRUNSWICK CITY	25.6%	24.0%	23.4%
MIDDLESEX	NORTH BRUNSWICK TWP	25.8%	28.0%	31.0%
MIDDLESEX	OLD BRIDGE TWP	25.5%	27.4%	27.6%
MIDDLESEX	PERTH AMBOY CITY	32.9%	35.0%	34.4%
MIDDLESEX	PISCATAWAY TWP	20.5%	21.4%	23.8%
MIDDLESEX	SAYREVILLE BORO	21.7%	24.1%	24.8%
MIDDLESEX	SOUTH BRUNSWICK TWP	24.3%	25.8%	27.6%
MIDDLESEX	SOUTH PLAINFIELD BORO	22.1%	22.5%	25.9%
MIDDLESEX	WOODBRIDGE TWP	24.2%	25.3%	26.2%
MONMOUTH	LONG BRANCH CITY	23.5%	24.2%	25.1%
MONMOUTH	MATAWAN-ABERDEEN REGIONAL	28.9%	27.3%	29.0%
MONMOUTH	MIDDLETOWN TWP	22.8%	24.0%	26.0%
MONMOUTH	NEPTUNE TWP	26.8%	29.5%	30.1%
MONMOUTH	OCEAN TWP	26.5%	28.0%	28.5%
MONMOUTH	WALL TWP	21.7%	25.1%	25.1%
MORRIS	JEFFERSON TWP	21.9%	22.7%	26.4%
MORRIS	MONTVILLE TWP	23.9%	24.6%	25.9%
MORRIS	MORRIS SCHOOL DISTRICT	20.5%	21.4%	23.7%
MORRIS	MOUNT OLIVE TWP	26.8%	28.6%	30.9%
MORRIS	PARSIPPANY-TROY HILLS TWP	21.0%	21.4%	23.8%
MORRIS	RANDOLPH TWP	21.1%	21.7%	21.3%

Personal Services - Employee Benefits - Indicator 14 (Cont'd)
Operating Type K-12 / 3501 + (Total of 103 School Districts)

		Actual 2004-05 % of Total Salaries	Actual 2005-06 % of Total Salaries	Budget 2006-07 % of Total Salaries
State average - Operating Type K-12		**23.4%**	**24.6%**	**26.0%**
State median - Operating Type K-12		**23.2%**	**24.3%**	**25.8%**
State average - All operating types		**23.7%**	**24.8%**	**26.4%**
State median - All operating types		**23.5%**	**24.5%**	**26.3%**
Low to High Ranges		**15.9% — 32.9%**	**16.5% — 35.7%**	**17.4% — 38.0%**
COUNTY	**DISTRICT**			
MORRIS	ROXBURY TWP	24.4%	27.0%	27.3%
OCEAN	BRICK TWP	27.9%	29.1%	32.6%
OCEAN	JACKSON TWP	26.3%	27.9%	28.7%
OCEAN	LACEY TWP	32.7%	34.3%	38.0%
OCEAN	LAKEWOOD TWP	31.7%	31.9%	30.2%
OCEAN	TOMS RIVER REGIONAL	30.9%	31.4%	30.2%
PASSAIC	CLIFTON CITY	25.5%	27.2%	29.4%
PASSAIC	PASSAIC CITY	21.7%	23.4%	25.3%
PASSAIC	PATERSON CITY	19.5%	22.5%	23.7%
PASSAIC	WAYNE TWP	26.3%	27.6%	28.4%
PASSAIC	WEST MILFORD TWP	21.6%	23.1%	23.3%
SOMERSET	BERNARDS TWP	19.2%	20.0%	21.3%
SOMERSET	BRIDGEWATER-RARITAN REG	22.6%	23.7%	25.2%
SOMERSET	FRANKLIN TWP	23.4%	25.5%	28.0%
SOMERSET	HILLSBOROUGH TWP	20.7%	22.4%	22.7%
SOMERSET	MONTGOMERY TWP	23.8%	23.2%	27.1%
SUSSEX	SPARTA TWP	22.0%	23.9%	23.4%
SUSSEX	VERNON TWP	25.3%	22.4%	26.4%
UNION	CRANFORD TWP	20.4%	21.2%	22.7%
UNION	ELIZABETH CITY	26.3%	27.2%	27.0%
UNION	LINDEN CITY	23.9%	23.7%	25.9%
UNION	PLAINFIELD CITY	25.6%	25.8%	28.9%
UNION	RAHWAY CITY	24.4%	24.8%	26.5%
UNION	SCOTCH PLAINS-FANWOOD REG	26.2%	27.7%	26.4%
UNION	SUMMIT CITY	21.5%	19.8%	22.3%

Personal Services - Employee Benefits - Indicator 14 (Cont'd)
Operating Type K-12 / 3501 + (Total of 103 School Districts)

		Actual 2004-05 % of Total Salaries	Actual 2005-06 % of Total Salaries	Budget 2006-07 % of Total Salaries
State average - Operating Type K-12		**23.4%**	**24.6%**	**26.0%**
State median - Operating Type K-12		**23.2%**	**24.3%**	**25.8%**
State average - All operating types		**23.7%**	**24.8%**	**26.4%**
State median - All operating types		**23.5%**	**24.5%**	**26.3%**
Low to High Ranges		**15.9% — 32.9%**	**16.5% — 35.7%**	**17.4% — 38.0%**
COUNTY	**DISTRICT**			
UNION	UNION TWP	23.7%	24.7%	25.7%
UNION	WESTFIELD TOWN	21.6%	20.8%	24.5%
WARREN	PHILLIPSBURG TOWN	26.0%	23.5%	27.5%

THIS PAGE INTENTIONALLY LEFT BLANK

Total Equipment - Indicator 15
Operating Type K-12 / 3501 + (Total of 103 School Districts)

		Actual 2004-05 Per Pupil Cost	Actual 2005-06 Per Pupil Cost	Budget 2006-07 Per Pupil Cost
State average - Operating Type K-12		**$58**	**$55**	**$39**
State median - Operating Type K-12		**$37**	**$41**	**$25**
State average - All operating types		**$66**	**$65**	**$50**
State median - All operating types		**$43**	**$49**	**$43**
	Low to High Ranges	**$0 — $339**	**$0 — $234**	**$0 — $226**
COUNTY	**DISTRICT**			
ATLANTIC	ATLANTIC CITY	$60	$104	$101
ATLANTIC	EGG HARBOR TWP	$29	$58	$32
ATLANTIC	PLEASANTVILLE CITY	$30	$117	$79
BERGEN	BERGENFIELD BORO	$1	$61	$16
BERGEN	FAIR LAWN BORO	$54	$41	$0
BERGEN	GARFIELD CITY	$49	$8	$0
BERGEN	HACKENSACK CITY	$86	$109	$80
BERGEN	PARAMUS BORO	$103	$75	$123
BERGEN	RIDGEWOOD VILLAGE	$26	$20	$10
BERGEN	TEANECK TWP	$44	$54	$13
BURLINGTON	BURLINGTON TWP	$90	$80	$59
BURLINGTON	MOORESTOWN TWP	$0	$0	$0
BURLINGTON	PEMBERTON TWP	$159	$120	$34
BURLINGTON	WILLINGBORO TWP	$58	$11	$42
CAMDEN	CAMDEN CITY	$32	$72	$26
CAMDEN	CHERRY HILL TWP	$27	$6	$1
CAMDEN	PENNSAUKEN TWP	$19	$8	$15
CAMDEN	WINSLOW TWP	$1	$6	$1
CUMBERLAND	BRIDGETON CITY	$149	$6	$5
CUMBERLAND	MILLVILLE CITY	$53	$68	$5
CUMBERLAND	VINELAND CITY	$195	$139	$80
ESSEX	BELLEVILLE TOWN	$60	$26	$1
ESSEX	BLOOMFIELD TWP	$48	$99	$10
ESSEX	CITY OF ORANGE TWP	$35	$100	$49
ESSEX	EAST ORANGE	$91	$55	$11

Total Equipment - Indicator 15 (Cont'd)
Operating Type K-12 / 3501 + (Total of 103 School Districts)

		Actual 2004-05 Per Pupil Cost	Actual 2005-06 Per Pupil Cost	Budget 2006-07 Per Pupil Cost
State average - Operating Type K-12		**$58**	**$55**	**$39**
State median - Operating Type K-12		**$37**	**$41**	**$25**
State average - All operating types		**$66**	**$65**	**$50**
State median - All operating types		**$43**	**$49**	**$43**
Low to High Ranges		**$0 — $339**	**$0 — $234**	**$0 — $226**
COUNTY	**DISTRICT**			
ESSEX	IRVINGTON TOWNSHIP	$70	$82	$72
ESSEX	LIVINGSTON TWP	$2	$4	$2
ESSEX	MILLBURN TWP	$20	$22	$0
ESSEX	MONTCLAIR TOWN	$9	$3	$3
ESSEX	NEWARK CITY	$51	$93	$7
ESSEX	NUTLEY TOWN	$23	$17	$22
ESSEX	SOUTH ORANGE-MAPLEWOOD	$42	$57	$22
ESSEX	WEST ORANGE TOWN	$61	$107	$100
GLOUCESTER	DEPTFORD TWP	$122	$126	$95
GLOUCESTER	MONROE TWP	$78	$234	$167
GLOUCESTER	WASHINGTON TWP	$26	$16	$3
HUDSON	BAYONNE CITY	$44	$33	$19
HUDSON	JERSEY CITY	$61	$35	$55
HUDSON	KEARNY TOWN	$17	$14	$27
HUDSON	NORTH BERGEN TWP	$339	$47	$31
HUDSON	UNION CITY	$32	$21	$78
HUDSON	WEST NEW YORK TOWN	$26	$11	$73
MERCER	EAST WINDSOR REGIONAL	$172	$115	$147
MERCER	EWING TWP	$5	$0	$0
MERCER	HAMILTON TWP	$44	$34	$18
MERCER	HOPEWELL VALLEY REGIONAL	$9	$129	$43
MERCER	LAWRENCE TWP	$13	$9	$13
MERCER	PRINCETON REGIONAL	$8	$52	$51
MERCER	TRENTON CITY	$59	$56	$57
MERCER	W WINDSOR-PLAINSBORO REG	$67	$45	$13

Total Equipment - Indicator 15 (Cont'd)
Operating Type K-12 / 3501 + (Total of 103 School Districts)

		Actual 2004-05 Per Pupil Cost	Actual 2005-06 Per Pupil Cost	Budget 2006-07 Per Pupil Cost
State average - Operating Type K-12		**$58**	**$55**	**$39**
State median - Operating Type K-12		**$37**	**$41**	**$25**
State average - All operating types		**$66**	**$65**	**$50**
State median - All operating types		**$43**	**$49**	**$43**
	Low to High Ranges	**$0 — $339**	**$0 — $234**	**$0 — $226**
COUNTY	**DISTRICT**			
MIDDLESEX	CARTERET BORO	$9	$49	$4
MIDDLESEX	EAST BRUNSWICK TWP	$37	$48	$5
MIDDLESEX	EDISON TWP	$66	$87	$18
MIDDLESEX	MONROE TWP	$49	$70	$85
MIDDLESEX	NEW BRUNSWICK CITY	$135	$54	$1
MIDDLESEX	NORTH BRUNSWICK TWP	$138	$70	$80
MIDDLESEX	OLD BRIDGE TWP	$39	$43	$32
MIDDLESEX	PERTH AMBOY CITY	$73	$59	$66
MIDDLESEX	PISCATAWAY TWP	$183	$95	$39
MIDDLESEX	SAYREVILLE BORO	$39	$70	$15
MIDDLESEX	SOUTH BRUNSWICK TWP	$28	$211	$7
MIDDLESEX	SOUTH PLAINFIELD BORO	$0	$24	$20
MIDDLESEX	WOODBRIDGE TWP	$56	$43	$10
MONMOUTH	LONG BRANCH CITY	$51	$174	$103
MONMOUTH	MATAWAN-ABERDEEN REGIONAL	$72	$167	$136
MONMOUTH	MIDDLETOWN TWP	$9	$18	$22
MONMOUTH	NEPTUNE TWP	$32	$14	$22
MONMOUTH	OCEAN TWP	$120	$147	$226
MONMOUTH	WALL TWP	$266	$37	$44
MORRIS	JEFFERSON TWP	$27	$33	$3
MORRIS	MONTVILLE TWP	$17	$16	$14
MORRIS	MORRIS SCHOOL DISTRICT	$122	$29	$50
MORRIS	MOUNT OLIVE TWP	$32	$31	$19
MORRIS	PARSIPPANY-TROY HILLS TWP	$67	$24	$3
MORRIS	RANDOLPH TWP	$45	$33	$63

Total Equipment - Indicator 15 (Cont'd)
Operating Type K-12 / 3501 + (Total of 103 School Districts)

		Actual 2004-05 Per Pupil Cost	Actual 2005-06 Per Pupil Cost	Budget 2006-07 Per Pupil Cost
State average - Operating Type K-12		**$58**	**$55**	**$39**
State median - Operating Type K-12		**$37**	**$41**	**$25**
State average - All operating types		**$66**	**$65**	**$50**
State median - All operating types		**$43**	**$49**	**$43**
	Low to High Ranges	**$0 — $339**	**$0 — $234**	**$0 — $226**
COUNTY	**DISTRICT**			
MORRIS	ROXBURY TWP	$13	$54	$64
OCEAN	BRICK TWP	$11	$25	$20
OCEAN	JACKSON TWP	$166	$26	$37
OCEAN	LACEY TWP	$67	$60	$70
OCEAN	LAKEWOOD TWP	$9	$0	$0
OCEAN	TOMS RIVER REGIONAL	$64	$27	$46
PASSAIC	CLIFTON CITY	$40	$40	$44
PASSAIC	PASSAIC CITY	$33	$35	$17
PASSAIC	PATERSON CITY	$32	$90	$68
PASSAIC	WAYNE TWP	$44	$110	$33
PASSAIC	WEST MILFORD TWP	$8	$14	$5
SOMERSET	BERNARDS TWP	$29	$45	$57
SOMERSET	BRIDGEWATER-RARITAN REG	$7	$16	$16
SOMERSET	FRANKLIN TWP	$126	$61	$3
SOMERSET	HILLSBOROUGH TWP	$58	$41	$48
SOMERSET	MONTGOMERY TWP	$15	$17	$0
SUSSEX	SPARTA TWP	$52	$36	$0
SUSSEX	VERNON TWP	$15	$11	$3
UNION	CRANFORD TWP	$14	$10	$0
UNION	ELIZABETH CITY	$84	$64	$41
UNION	LINDEN CITY	$48	$18	$20
UNION	PLAINFIELD CITY	$198	$110	$33
UNION	RAHWAY CITY	$6	$7	$0
UNION	SCOTCH PLAINS-FANWOOD REG	$31	$27	$27
UNION	SUMMIT CITY	$13	$0	$0

Total Equipment - Indicator 15 (Cont'd)
Operating Type K-12 / 3501 + (Total of 103 School Districts)

		Actual 2004-05 Per Pupil Cost	Actual 2005-06 Per Pupil Cost	Budget 2006-07 Per Pupil Cost
State average - Operating Type K-12		**$58**	**$55**	**$39**
State median - Operating Type K-12		**$37**	**$41**	**$25**
State average - All operating types		**$66**	**$65**	**$50**
State median - All operating types		**$43**	**$49**	**$43**
	Low to High Ranges	**$0 — $339**	**$0 — $234**	**$0 — $226**
COUNTY	**DISTRICT**			
UNION	UNION TWP	$24	$19	$82
UNION	WESTFIELD TOWN	$19	$6	$2
WARREN	PHILLIPSBURG TOWN	$62	$61	$17

THIS PAGE INTENTIONALLY LEFT BLANK

Student / Teacher Ratio: Median Teacher Salary - Indicator 16

Operating Type K-12 / 3501 + (Total of 103 School Districts)

Ratio: Ranked High Ratio to Low

Salary: Ranked Low Salary to High

		2005-06 Student / Teacher Ratio	2005-06 Ranking	2005-06 Median Salary	2005-06 Ranking	2006-07 Student / Teacher Ratio	2006-07 Ranking	2006-07 Median Salary	2006-07 Ranking
K-12 Average		**12.5**		**$52,061**		**10.8**		**$53,549**	
COUNTY	**DISTRICT**								
ATLANTIC	ATLANTIC CITY	12.2	76	$58,262	83	10.7	66	$60,018	82
ATLANTIC	EGG HARBOR TWP	13.7	20	$44,700	5	12.0	17	$46,260	8
ATLANTIC	PLEASANTVILLE CITY	10.5	97	$44,146	2	8.3	103	$46,033	5
BERGEN	BERGENFIELD BORO	14.2	12	$56,570	73	11.8	27	$55,010	58
BERGEN	FAIR LAWN BORO	13.1	45	$60,525	88	11.3	52	$62,605	88
BERGEN	GARFIELD CITY	12.4	67	$50,415	38	11.3	52	$50,475	27
BERGEN	HACKENSACK CITY	12.9	52	$68,878	98	12.2	13	$70,626	99
BERGEN	PARAMUS BORO	12.6	62	$49,337	30	10.7	66	$51,807	37
BERGEN	RIDGEWOOD VILLAGE	13.8	18	$63,410	95	11.9	23	$66,950	97
BERGEN	TEANECK TWP	13.0	49	$61,695	91	11.1	57	$69,742	98
BURLINGTON	BURLINGTON TWP	13.7	20	$46,250	14	12.7	4	$46,250	7
BURLINGTON	MOORESTOWN TWP	13.4	32	$50,878	42	11.7	33	$53,428	50
BURLINGTON	PEMBERTON TWP	10.5	97	$69,877	99	9.0	96	$63,159	91
BURLINGTON	WILLINGBORO TWP	13.3	39	$47,991	20	11.4	48	$48,248	14
CAMDEN	CAMDEN CITY	10.6	95	$52,564	53	9.3	92	$49,191	22
CAMDEN	CHERRY HILL TWP	13.4	32	$49,303	29	11.8	27	$51,444	34
CAMDEN	PENNSAUKEN TWP	13.6	24	$58,875	86	12.1	16	$59,175	78
CAMDEN	WINSLOW TWP	12.3	72	$62,378	92	10.6	71	$55,805	60
CUMBERLAND	BRIDGETON CITY	10.5	97	$44,700	5	8.8	99	$44,000	1
CUMBERLAND	MILLVILLE CITY	11.8	85	$52,050	51	10.7	66	$50,450	26
CUMBERLAND	VINELAND CITY	10.8	94	$46,707	18	9.1	94	$49,162	21
ESSEX	BELLEVILLE TOWN	13.6	24	$51,592	47	11.7	33	$55,965	61
ESSEX	BLOOMFIELD TWP	13.1	45	$46,254	15	11.4	48	$44,571	3
ESSEX	CITY OF ORANGE TWP	10.1	100	$44,934	7	8.7	100	$48,795	18
ESSEX	EAST ORANGE	12.2	76	$73,878	102	9.7	91	$73,293	101
ESSEX	IRVINGTON TOWNSHIP	12.2	76	$54,675	64	10.6	71	$52,678	43
ESSEX	LIVINGSTON TWP	12.9	52	$62,500	93	11.1	57	$66,900	96
ESSEX	MILLBURN TWP	12.5	63	$63,035	94	10.5	76	$65,570	95

Student / Teacher Ratio: Median Teacher Salary - Indicator 16 (Cont'd)

Operating Type K-12 / 3501 + (Total of 103 School Districts)

Ratio: Ranked High Ratio to Low

Salary: Ranked Low Salary to High

		2005-06 Student / Teacher Ratio	2005-06 Ranking	2005-06 Median Salary	2005-06 Ranking	2006-07 Student / Teacher Ratio	2006-07 Ranking	2006-07 Median Salary	2006-07 Ranking
K-12 Average		**12.5**		**$52,061**		**10.8**		**$53,549**	
COUNTY	**DISTRICT**								
ESSEX	MONTCLAIR TOWN	11.8	85	$56,465	71	10.2	84	$57,758	71
ESSEX	NEWARK CITY	11.8	85	$77,827	103	9.9	88	$77,827	103
ESSEX	NUTLEY TOWN	14.9	2	$60,836	89	12.2	13	$58,000	72
ESSEX	SOUTH ORANGE-MAPLEWOOD	13.4	32	$58,122	81	11.1	57	$54,369	55
ESSEX	WEST ORANGE TOWN	11.0	92	$56,329	70	9.0	96	$58,636	76
GLOUCESTER	DEPTFORD TWP	14.1	13	$49,800	34	11.9	23	$50,650	30
GLOUCESTER	MONROE TWP	14.5	4	$46,137	12	13.3	1	$48,774	17
GLOUCESTER	WASHINGTON TWP	12.4	67	$48,240	22	10.7	66	$50,591	29
HUDSON	BAYONNE CITY	13.7	20	$48,160	21	12.4	10	$46,160	6
HUDSON	JERSEY CITY	11.8	85	$46,100	11	10.1	87	$48,392	15
HUDSON	KEARNY TOWN	13.3	39	$49,217	28	11.7	33	$53,867	51
HUDSON	NORTH BERGEN TWP	14.5	4	$57,350	79	13.1	3	$59,250	79
HUDSON	UNION CITY	12.4	67	$51,042	44	11.7	33	$52,748	45
HUDSON	WEST NEW YORK TOWN	12.1	81	$54,271	63	10.5	76	$58,046	73
MERCER	EAST WINDSOR REGIONAL	13.4	32	$65,340	96	11.7	33	$65,340	94
MERCER	EWING TWP	12.8	57	$52,220	52	11.4	48	$53,067	49
MERCER	HAMILTON TWP	14.4	6	$55,798	67	12.0	17	$52,829	47
MERCER	HOPEWELL VALLEY REGIONAL	12.5	63	$57,851	80	10.6	71	$59,757	81
MERCER	LAWRENCE TWP	12.9	52	$50,110	36	10.3	81	$52,375	40
MERCER	PRINCETON REGIONAL	12.4	67	$57,082	77	10.2	84	$60,154	83
MERCER	TRENTON CITY	13.5	28	$71,594	101	12.0	17	$74,451	102
MERCER	W WINDSOR-PLAINSBORO REG	12.5	63	$56,545	72	11.9	23	$64,345	93
MIDDLESEX	CARTERET BORO	13.7	20	$47,547	19	12.4	10	$52,599	42
MIDDLESEX	EAST BRUNSWICK TWP	14.1	13	$65,524	97	12.5	8	$58,749	77
MIDDLESEX	EDISON TWP	12.4	67	$53,110	56	10.8	64	$61,862	86
MIDDLESEX	MONROE TWP	12.7	58	$45,000	8	10.4	78	$44,400	2
MIDDLESEX	NEW BRUNSWICK CITY	10.9	93	$58,651	84	9.3	92	$63,107	90
MIDDLESEX	NORTH BRUNSWICK TWP	13.0	49	$49,182	27	11.6	41	$52,926	48

Student / Teacher Ratio: Median Teacher Salary - Indicator 16 (Cont'd)

Operating Type K-12 / 3501 + (Total of 103 School Districts)

Ratio: Ranked High Ratio to Low

Salary: Ranked Low Salary to High

		2005-06 Student / Teacher Ratio	2005-06 Ranking	2005-06 Median Salary	2005-06 Ranking	2006-07 Student / Teacher Ratio	2006-07 Ranking	2006-07 Median Salary	2006-07 Ranking
K-12 Average		**12.5**		**$52,061**		**10.8**		**$53,549**	
COUNTY	**DISTRICT**								
MIDDLESEX	OLD BRIDGE TWP	14.3	9	$54,755	65	12.7	4	$56,033	62
MIDDLESEX	PERTH AMBOY CITY	12.1	81	$46,600	16	10.8	64	$49,200	23
MIDDLESEX	PISCATAWAY TWP	13.6	24	$58,860	85	11.8	27	$61,904	87
MIDDLESEX	SAYREVILLE BORO	13.8	18	$46,650	17	12.0	17	$48,825	20
MIDDLESEX	SOUTH BRUNSWICK TWP	12.9	52	$50,270	37	11.2	55	$52,155	38
MIDDLESEX	SOUTH PLAINFIELD BORO	12.7	58	$58,141	82	11.0	61	$57,091	68
MIDDLESEX	WOODBRIDGE TWP	13.4	32	$57,000	76	11.7	33	$58,250	75
MONMOUTH	LONG BRANCH CITY	9.9	103	$46,235	13	8.4	102	$48,045	13
MONMOUTH	MATAWAN-ABERDEEN REGIONA	12.3	72	$54,190	62	10.4	78	$54,440	56
MONMOUTH	MIDDLETOWN TWP	13.5	28	$56,985	75	11.5	44	$59,400	80
MONMOUTH	NEPTUNE TWP	12.9	52	$51,200	46	11.0	61	$51,250	33
MONMOUTH	OCEAN TWP	12.7	58	$57,265	78	11.3	52	$60,875	84
MONMOUTH	WALL TWP	13.0	49	$44,328	3	10.9	63	$48,423	16
MORRIS	JEFFERSON TWP	14.3	9	$48,980	25	11.8	27	$47,980	12
MORRIS	MONTVILLE TWP	14.8	3	$53,500	59	11.9	23	$54,360	54
MORRIS	MORRIS SCHOOL DISTRICT	11.1	91	$61,399	90	9.9	88	$63,216	92
MORRIS	MOUNT OLIVE TWP	13.5	28	$49,156	26	12.0	17	$54,641	57
MORRIS	PARSIPPANY-TROY HILLS TWP	12.1	81	$55,505	66	10.3	81	$56,440	66
MORRIS	RANDOLPH TWP	13.1	45	$53,323	58	11.5	44	$55,255	59
MORRIS	ROXBURY TWP	13.4	32	$51,894	49	11.6	41	$56,395	65
OCEAN	BRICK TWP	13.5	28	$45,385	9	11.8	27	$47,378	10
OCEAN	JACKSON TWP	14.3	9	$43,535	1	12.3	12	$47,900	11
OCEAN	LACEY TWP	14.1	13	$49,595	33	12.6	6	$49,783	24
OCEAN	LAKEWOOD TWP	11.2	90	$45,455	10	9.8	90	$45,931	4
OCEAN	TOMS RIVER REGIONAL	15.2	1	$44,686	4	13.2	2	$46,486	9
PASSAIC	CLIFTON CITY	13.4	32	$51,720	48	11.5	44	$48,820	19
PASSAIC	PASSAIC CITY	12.5	63	$50,900	43	11.1	57	$51,230	32
PASSAIC	PATERSON CITY	10.1	100	$49,371	31	8.6	101	$50,871	31

Student / Teacher Ratio: Median Teacher Salary - Indicator 16 (Cont'd)

Operating Type K-12 / 3501 + (Total of 103 School Districts)

Ratio: Ranked High Ratio to Low

Salary: Ranked Low Salary to High

		2005-06 Student / Teacher Ratio	2005-06 Ranking	2005-06 Median Salary	2005-06 Ranking	2006-07 Student / Teacher Ratio	2006-07 Ranking	2006-07 Median Salary	2006-07 Ranking
K-12 Average		**12.5**		**$52,061**		**10.8**		**$53,549**	
COUNTY	**DISTRICT**								
PASSAIC	WAYNE TWP	13.6	24	$51,895	50	11.4	48	$57,168	69
PASSAIC	WEST MILFORD TWP	13.9	17	$56,900	74	11.8	27	$61,850	85
SOMERSET	BERNARDS TWP	12.7	58	$51,176	45	12.2	13	$52,589	41
SOMERSET	BRIDGEWATER-RARITAN REG	12.2	76	$48,717	24	10.3	81	$50,574	28
SOMERSET	FRANKLIN TWP	12.3	72	$50,700	41	11.2	55	$51,470	35
SOMERSET	HILLSBOROUGH TWP	12.2	76	$54,071	61	10.2	84	$56,248	64
SOMERSET	MONTGOMERY TWP	13.2	44	$48,405	23	11.5	44	$50,365	25
SUSSEX	SPARTA TWP	14.4	6	$60,080	87	12.5	8	$62,990	89
SUSSEX	VERNON TWP	13.3	39	$70,738	100	11.7	33	$70,758	100
UNION	CRANFORD TWP	13.1	45	$52,739	54	10.6	71	$53,989	52
UNION	ELIZABETH CITY	10.6	95	$49,848	35	9.0	96	$52,756	46
UNION	LINDEN CITY	12.3	72	$49,581	32	10.7	66	$52,712	44
UNION	PLAINFIELD CITY	11.5	89	$52,795	55	10.4	78	$51,795	36
UNION	RAHWAY CITY	13.3	39	$50,425	39	11.7	33	$52,237	39
UNION	SCOTCH PLAINS-FANWOOD REG	14.0	16	$50,573	40	12.0	17	$54,219	53
UNION	SUMMIT CITY	12.1	81	$53,304	57	10.6	71	$58,248	74
UNION	UNION TWP	14.4	6	$54,013	60	12.6	6	$56,750	67
UNION	WESTFIELD TOWN	13.3	39	$56,034	68	11.6	41	$57,696	70
WARREN	PHILLIPSBURG TOWN	10.1	100	$56,218	69	9.1	94	$56,108	63

Student / Support Service Ratio: Median Support Service Salary - Indicator 17

Operating Type K-12 / 3501 + (Total of 103 School Districts)

Ratio: Ranked High Ratio to Low

Salary: Ranked Low Salary to High

		2005-06 Student / Support Ratio	2005-06 Ranking	2005-06 Median Salary	2005-06 Ranking	2006-07 Student / Support Ratio	2006-07 Ranking	2006-07 Median Salary	2006-07 Ranking
K-12 Average		**82.8**		**$68,023**		**76.8**		**$69,127**	
COUNTY	**DISTRICT**								
ATLANTIC	ATLANTIC CITY	125.2	4	$76,608	83	117.8	5	$78,613	84
ATLANTIC	EGG HARBOR TWP	83.0	63	$47,750	1	87.0	43	$50,010	2
ATLANTIC	PLEASANTVILLE CITY	64.3	97	$49,441	2	53.2	102	$48,584	1
BERGEN	BERGENFIELD BORO	85.7	57	$71,485	68	80.8	63	$67,953	46
BERGEN	FAIR LAWN BORO	82.5	64	$76,748	84	82.4	56	$80,311	89
BERGEN	GARFIELD CITY	99.1	25	$72,923	71	96.7	23	$88,935	101
BERGEN	HACKENSACK CITY	99.0	26	$78,178	89	88.1	40	$76,719	79
BERGEN	PARAMUS BORO	80.0	72	$61,657	31	68.9	85	$63,339	28
BERGEN	RIDGEWOOD VILLAGE	92.1	36	$72,770	70	91.9	30	$73,288	68
BERGEN	TEANECK TWP	81.0	70	$80,385	96	83.2	52	$94,737	103
BURLINGTON	BURLINGTON TWP	117.5	7	$61,000	28	110.5	10	$50,665	3
BURLINGTON	MOORESTOWN TWP	80.4	71	$67,800	53	77.8	72	$71,325	56
BURLINGTON	PEMBERTON TWP	53.5	103	$73,777	76	53.9	101	$75,607	77
BURLINGTON	WILLINGBORO TWP	93.8	33	$50,890	3	105.9	14	$54,828	10
CAMDEN	CAMDEN CITY	72.2	83	$70,723	67	73.8	81	$69,998	50
CAMDEN	CHERRY HILL TWP	79.6	73	$81,663	99	80.9	62	$83,034	96
CAMDEN	PENNSAUKEN TWP	109.7	12	$77,625	87	103.9	18	$79,200	86
CAMDEN	WINSLOW TWP	70.2	87	$70,110	63	79.6	66	$70,510	51
CUMBERLAND	BRIDGETON CITY	64.8	95	$52,790	6	62.7	97	$51,500	4
CUMBERLAND	MILLVILLE CITY	73.9	81	$67,250	50	81.5	61	$67,250	41
CUMBERLAND	VINELAND CITY	56.5	102	$60,536	26	59.4	99	$62,222	24
ESSEX	BELLEVILLE TOWN	81.8	66	$59,966	21	83.1	54	$58,615	16
ESSEX	BLOOMFIELD TWP	95.7	30	$74,750	77	87.3	42	$69,707	49
ESSEX	CITY OF ORANGE TWP	58.0	101	$60,396	25	64.2	93	$67,674	45
ESSEX	EAST ORANGE	87.5	55	$81,436	98	75.6	75	$84,351	98
ESSEX	IRVINGTON TOWNSHIP	97.9	27	$83,314	100	81.6	59	$80,981	91
ESSEX	LIVINGSTON TWP	71.6	84	$79,738	93	75.4	76	$83,215	97
ESSEX	MILLBURN TWP	76.6	74	$79,680	92	74.2	78	$82,285	92

Student / Support Service Ratio: Median Support Service Salary - Indicator 17 (Cont'd)

Operating Type K-12 / 3501 + (Total of 103 School Districts)

Ratio: Ranked High Ratio to Low

Salary: Ranked Low Salary to High

		2005-06 Student / Support Ratio	2005-06 Ranking	2005-06 Median Salary	2005-06 Ranking	2006-07 Student / Support Ratio	2006-07 Ranking	2006-07 Median Salary	2006-07 Ranking
K-12 Average		**82.8**		**$68,023**		**76.8**		**$69,127**	
COUNTY	**DISTRICT**								
ESSEX	MONTCLAIR TOWN	88.3	50	$72,721	69	88.0	41	$74,954	72
ESSEX	NEWARK CITY	66.7	94	$83,375	101	33.7	103	$80,594	90
ESSEX	NUTLEY TOWN	100.0	22	$60,000	22	88.8	39	$63,000	27
ESSEX	SOUTH ORANGE-MAPLEWOOD	90.0	44	$67,365	52	81.6	59	$63,908	29
ESSEX	WEST ORANGE TOWN	67.5	90	$70,523	66	66.6	91	$75,210	75
GLOUCESTER	DEPTFORD TWP	91.4	38	$58,500	15	91.6	31	$61,900	22
GLOUCESTER	MONROE TWP	118.6	6	$70,000	62	124.7	2	$72,205	65
GLOUCESTER	WASHINGTON TWP	83.4	62	$70,400	65	82.4	56	$72,575	66
HUDSON	BAYONNE CITY	108.5	14	$79,960	94	112.8	7	$79,960	88
HUDSON	JERSEY CITY	67.8	89	$87,645	103	68.4	87	$90,265	102
HUDSON	KEARNY TOWN	100.0	22	$77,759	88	99.7	21	$84,844	100
HUDSON	NORTH BERGEN TWP	153.5	1	$87,150	102	140.5	1	$75,200	74
HUDSON	UNION CITY	111.7	9	$63,529	37	122.1	4	$71,844	60
HUDSON	WEST NEW YORK TOWN	71.2	86	$66,746	48	83.2	52	$73,546	69
MERCER	EAST WINDSOR REGIONAL	88.6	49	$69,370	59	88.9	38	$67,070	40
MERCER	EWING TWP	85.7	57	$63,200	36	89.6	36	$66,827	39
MERCER	HAMILTON TWP	88.0	53	$59,944	20	84.3	50	$57,246	11
MERCER	HOPEWELL VALLEY REGIONAL	73.4	82	$68,377	56	74.2	78	$71,049	54
MERCER	LAWRENCE TWP	81.3	69	$76,140	82	68.9	85	$78,205	82
MERCER	PRINCETON REGIONAL	71.3	85	$66,497	47	68.3	88	$71,934	61
MERCER	TRENTON CITY	69.4	88	$75,944	81	72.2	83	$78,551	83
MERCER	W WINDSOR-PLAINSBORO REG	92.6	35	$73,590	74	62.9	95	$72,700	67
MIDDLESEX	CARTERET BORO	101.0	20	$67,260	51	111.6	9	$75,640	78
MIDDLESEX	EAST BRUNSWICK TWP	101.9	18	$77,309	85	95.7	25	$77,309	80
MIDDLESEX	EDISON TWP	110.5	10	$80,025	95	100.6	20	$84,397	99
MIDDLESEX	MONROE TWP	74.3	79	$66,090	46	74.5	77	$65,790	37
MIDDLESEX	NEW BRUNSWICK CITY	63.8	99	$75,513	79	56.8	100	$78,033	81
MIDDLESEX	NORTH BRUNSWICK TWP	109.9	11	$60,865	27	105.8	15	$59,335	17

Student / Support Service Ratio: Median Support Service Salary - Indicator 17 (Cont'd)

Operating Type K-12 / 3501 + (Total of 103 School Districts)

Ratio: Ranked High Ratio to Low

Salary: Ranked Low Salary to High

		2005-06 Student / Support Ratio	2005-06 Ranking	2005-06 Median Salary	2005-06 Ranking	2006-07 Student / Support Ratio	2006-07 Ranking	2006-07 Median Salary	2006-07 Ranking
K-12 Average		**82.8**		**$68,023**		**76.8**		**$69,127**	
COUNTY	**DISTRICT**								
MIDDLESEX	OLD BRIDGE TWP	114.7	8	$67,822	54	111.9	8	$71,515	57
MIDDLESEX	PERTH AMBOY CITY	81.6	67	$61,950	32	77.8	72	$63,950	30
MIDDLESEX	PISCATAWAY TWP	88.9	48	$69,995	61	90.3	34	$72,060	62
MIDDLESEX	SAYREVILLE BORO	97.5	29	$56,125	11	96.7	23	$61,125	20
MIDDLESEX	SOUTH BRUNSWICK TWP	89.0	47	$56,410	12	85.5	47	$57,865	14
MIDDLESEX	SOUTH PLAINFIELD BORO	83.5	61	$73,471	73	83.9	51	$71,191	55
MIDDLESEX	WOODBRIDGE TWP	101.0	20	$66,975	49	101.1	19	$69,139	48
MONMOUTH	LONG BRANCH CITY	67.3	91	$51,635	4	62.2	98	$54,295	8
MONMOUTH	MATAWAN-ABERDEEN REGIONA	90.9	39	$73,730	75	84.6	49	$75,480	76
MONMOUTH	MIDDLETOWN TWP	82.3	65	$63,880	39	80.3	64	$67,620	44
MONMOUTH	NEPTUNE TWP	87.6	54	$54,300	9	76.5	74	$57,300	12
MONMOUTH	OCEAN TWP	104.8	17	$68,615	58	97.0	22	$72,080	63
MONMOUTH	WALL TWP	88.1	52	$61,435	30	79.1	67	$61,950	23
MORRIS	JEFFERSON TWP	75.1	78	$59,525	18	73.3	82	$57,721	13
MORRIS	MONTVILLE TWP	74.0	80	$58,350	14	79.0	68	$64,020	31
MORRIS	MORRIS SCHOOL DISTRICT	64.2	98	$68,493	57	68.3	88	$71,634	58
MORRIS	MOUNT OLIVE TWP	95.6	31	$62,894	35	93.0	28	$70,896	53
MORRIS	PARSIPPANY-TROY HILLS TWP	67.1	92	$79,435	90	66.2	92	$82,335	94
MORRIS	RANDOLPH TWP	89.5	45	$77,478	86	86.5	44	$79,095	85
MORRIS	ROXBURY TWP	89.5	45	$65,644	43	86.4	45	$73,978	70
OCEAN	BRICK TWP	90.3	42	$52,373	5	84.7	48	$53,672	6
OCEAN	JACKSON TWP	99.7	24	$53,923	8	94.4	26	$59,570	18
OCEAN	LACEY TWP	130.8	2	$62,164	33	116.1	6	$54,436	9
OCEAN	LAKEWOOD TWP	67.1	92	$53,237	7	71.1	84	$54,054	7
OCEAN	TOMS RIVER REGIONAL	130.0	3	$64,327	41	123.3	3	$62,300	25
PASSAIC	CLIFTON CITY	90.2	43	$75,100	78	89.3	37	$75,100	73
PASSAIC	PASSAIC CITY	85.4	59	$60,140	24	92.3	29	$61,110	19
PASSAIC	PATERSON CITY	64.4	96	$75,865	80	62.9	95	$79,479	87

Student / Support Service Ratio: Median Support Service Salary - Indicator 17 (Cont'd)

Operating Type K-12 / 3501 + (Total of 103 School Districts)

Ratio: Ranked High Ratio to Low

Salary: Ranked Low Salary to High

		2005-06 Student / Support Ratio	2005-06 Ranking	2005-06 Median Salary	2005-06 Ranking	2006-07 Student / Support Ratio	2006-07 Ranking	2006-07 Median Salary	2006-07 Ranking
K-12 Average		**82.8**		**$68,023**		**76.8**		**$69,127**	
COUNTY	**DISTRICT**								
PASSAIC	WAYNE TWP	75.2	77	$59,795	19	74.0	80	$67,460	42
PASSAIC	WEST MILFORD TWP	75.3	76	$70,250	64	78.7	70	$82,300	93
SOMERSET	BERNARDS TWP	95.2	32	$63,894	40	90.4	33	$64,167	32
SOMERSET	BRIDGEWATER-RARITAN REG	81.6	67	$61,187	29	78.8	69	$64,370	33
SOMERSET	FRANKLIN TWP	90.7	41	$73,150	72	81.9	58	$71,763	59
SOMERSET	HILLSBOROUGH TWP	90.9	39	$65,900	45	80.1	65	$64,619	34
SOMERSET	MONTGOMERY TWP	119.3	5	$59,090	16	106.7	13	$62,870	26
SUSSEX	SPARTA TWP	109.6	13	$79,665	91	104.6	16	$74,295	71
SUSSEX	VERNON TWP	97.6	28	$80,603	97	90.0	35	$82,348	95
UNION	CRANFORD TWP	92.0	37	$54,980	10	82.5	55	$58,428	15
UNION	ELIZABETH CITY	76.0	75	$63,827	38	67.7	90	$68,372	47
UNION	LINDEN CITY	87.0	56	$59,494	17	86.3	46	$65,901	38
UNION	PLAINFIELD CITY	84.4	60	$65,631	42	77.9	71	$65,631	35
UNION	RAHWAY CITY	108.3	15	$65,780	44	108.1	11	$61,777	21
UNION	SCOTCH PLAINS-FANWOOD REG	101.8	19	$60,116	23	104.4	17	$67,484	43
UNION	SUMMIT CITY	93.7	34	$68,291	55	94.0	27	$72,197	64
UNION	UNION TWP	106.9	16	$62,470	34	107.3	12	$65,652	36
UNION	WESTFIELD TOWN	88.3	50	$69,568	60	91.3	32	$70,619	52
WARREN	PHILLIPSBURG TOWN	63.7	100	$57,278	13	64.0	94	$52,000	5

Student / Administrator Ratio: Median Administrator Salary - Indicator 18

Operating Type K-12 / 3501 + (Total of 103 School Districts)

Ratio: Ranked High Ratio to Low

Salary: Ranked Low Salary to High

		2005-06 Student / Admin Ratio	2005-06 Ranking	2005-06 Median Salary	2005-06 Ranking	2006-07 Student / Admin Ratio	2006-07 Ranking	2006-07 Median Salary	2006-07 Ranking
K-12 Average		**165.4**		**$105,893**		**163.1**		**$108,369**	
COUNTY	**DISTRICT**								
ATLANTIC	ATLANTIC CITY	183.7	47	$98,700	17	166.0	68	$102,750	22
ATLANTIC	EGG HARBOR TWP	197.7	32	$84,126	2	204.0	25	$87,772	2
ATLANTIC	PLEASANTVILLE CITY	137.3	96	$94,868	10	126.8	96	$94,868	8
BERGEN	BERGENFIELD BORO	170.3	62	$125,699	102	173.6	56	$125,699	102
BERGEN	FAIR LAWN BORO	186.1	45	$122,885	101	189.3	43	$126,840	103
BERGEN	GARFIELD CITY	178.7	52	$116,783	93	118.4	99	$121,150	92
BERGEN	HACKENSACK CITY	175.8	53	$119,759	98	151.1	83	$125,015	100
BERGEN	PARAMUS BORO	148.1	87	$112,531	85	157.4	75	$117,732	86
BERGEN	RIDGEWOOD VILLAGE	158.6	76	$118,375	96	202.2	30	$124,700	99
BERGEN	TEANECK TWP	154.1	82	$109,409	73	199.4	34	$123,638	97
BURLINGTON	BURLINGTON TWP	175.7	54	$92,890	8	190.9	40	$96,410	12
BURLINGTON	MOORESTOWN TWP	161.3	73	$103,861	30	168.5	61	$109,363	47
BURLINGTON	PEMBERTON TWP	140.0	93	$105,126	45	141.2	88	$112,400	69
BURLINGTON	WILLINGBORO TWP	205.5	21	$86,063	3	276.5	1	$90,440	3
CAMDEN	CAMDEN CITY	140.2	92	$108,726	66	151.7	82	$105,135	28
CAMDEN	CHERRY HILL TWP	197.3	35	$108,080	62	202.4	28	$112,061	67
CAMDEN	PENNSAUKEN TWP	202.8	26	$104,345	35	203.7	26	$107,679	38
CAMDEN	WINSLOW TWP	218.0	17	$91,969	6	224.3	11	$94,882	9
CUMBERLAND	BRIDGETON CITY	79.6	103	$76,740	1	117.3	100	$85,906	1
CUMBERLAND	MILLVILLE CITY	163.3	71	$100,178	21	162.7	71	$99,900	16
CUMBERLAND	VINELAND CITY	186.4	44	$97,309	15	189.7	42	$101,130	18
ESSEX	BELLEVILLE TOWN	173.1	58	$119,128	97	166.2	67	$123,609	96
ESSEX	BLOOMFIELD TWP	179.9	51	$104,158	33	186.8	44	$100,574	17
ESSEX	CITY OF ORANGE TWP	125.5	99	$92,535	7	123.3	97	$94,764	7
ESSEX	EAST ORANGE	169.7	65	$110,880	80	162.0	73	$121,058	91
ESSEX	IRVINGTON TOWNSHIP	169.8	63	$95,219	11	131.1	94	$102,107	20
ESSEX	LIVINGSTON TWP	169.8	63	$106,818	52	169.7	59	$109,556	49
ESSEX	MILLBURN TWP	161.0	74	$120,555	99	158.0	74	$121,699	93

Student / Administrator Ratio: Median Administrator Salary - Indicator 18 (Cont'd)

Operating Type K-12 / 3501 + (Total of 103 School Districts)

Ratio: Ranked High Ratio to Low

Salary: Ranked Low Salary to High

		2005-06 Student / Admin Ratio	2005-06 Ranking	2005-06 Median Salary	2005-06 Ranking	2006-07 Student / Admin Ratio	2006-07 Ranking	2006-07 Median Salary	2006-07 Ranking
K-12 Average		**165.4**		**$105,893**		**163.1**		**$108,369**	
COUNTY	**DISTRICT**								
ESSEX	MONTCLAIR TOWN	172.9	59	$107,085	54	171.5	57	$109,886	55
ESSEX	NEWARK CITY	130.5	97	$110,095	77	128.8	95	$109,823	54
ESSEX	NUTLEY TOWN	167.8	68	$105,483	47	181.3	50	$106,866	33
ESSEX	SOUTH ORANGE-MAPLEWOOD	165.1	70	$112,712	86	166.3	66	$115,316	83
ESSEX	WEST ORANGE TOWN	154.4	81	$105,853	49	162.4	72	$110,299	59
GLOUCESTER	DEPTFORD TWP	186.8	42	$94,220	9	195.8	36	$97,438	13
GLOUCESTER	MONROE TWP	250.0	1	$101,139	22	239.3	4	$105,437	30
GLOUCESTER	WASHINGTON TWP	193.3	37	$104,097	32	179.2	52	$111,170	63
HUDSON	BAYONNE CITY	204.0	24	$107,918	59	199.7	32	$108,079	40
HUDSON	JERSEY CITY	117.4	100	$107,991	60	116.3	102	$111,402	64
HUDSON	KEARNY TOWN	157.9	77	$104,792	42	164.2	69	$112,955	73
HUDSON	NORTH BERGEN TWP	187.4	39	$131,875	103	178.0	54	$125,400	101
HUDSON	UNION CITY	141.4	91	$121,935	100	139.3	90	$121,922	94
HUDSON	WEST NEW YORK TOWN	103.4	101	$112,915	87	116.5	101	$118,277	87
MERCER	EAST WINDSOR REGIONAL	162.9	72	$103,000	27	156.7	77	$108,015	39
MERCER	EWING TWP	171.7	61	$104,662	41	169.0	60	$111,937	66
MERCER	HAMILTON TWP	219.8	16	$97,130	13	217.6	15	$95,720	10
MERCER	HOPEWELL VALLEY REGIONAL	146.6	89	$104,462	37	144.2	86	$109,814	53
MERCER	LAWRENCE TWP	174.5	55	$104,568	40	151.0	84	$113,501	77
MERCER	PRINCETON REGIONAL	152.4	84	$117,681	95	148.3	85	$122,094	95
MERCER	TRENTON CITY	223.8	15	$108,655	65	232.3	6	$112,563	71
MERCER	W WINDSOR-PLAINSBORO REG	199.3	29	$109,112	71	202.3	29	$114,343	80
MIDDLESEX	CARTERET BORO	173.6	56	$102,149	26	189.8	41	$103,168	23
MIDDLESEX	EAST BRUNSWICK TWP	226.0	11	$107,725	57	213.6	16	$109,363	47
MIDDLESEX	EDISON TWP	240.4	7	$107,738	58	228.7	9	$109,600	51
MIDDLESEX	MONROE TWP	172.3	60	$109,105	70	182.4	48	$114,015	78
MIDDLESEX	NEW BRUNSWICK CITY	138.4	94	$108,784	68	132.7	93	$108,657	42
MIDDLESEX	NORTH BRUNSWICK TWP	148.0	88	$101,672	23	156.6	78	$103,394	26

Student / Administrator Ratio: Median Administrator Salary - Indicator 18 (Cont'd)

Operating Type K-12 / 3501 + (Total of 103 School Districts)

Ratio: Ranked High Ratio to Low

Salary: Ranked Low Salary to High

		2005-06 Student / Admin Ratio	2005-06 Ranking	2005-06 Median Salary	2005-06 Ranking	2006-07 Student / Admin Ratio	2006-07 Ranking	2006-07 Median Salary	2006-07 Ranking
K-12 Average		**165.4**		**$105,893**		**163.1**		**$108,369**	
COUNTY	**DISTRICT**								
MIDDLESEX	OLD BRIDGE TWP	246.0	6	$114,754	89	227.5	10	$110,074	57
MIDDLESEX	PERTH AMBOY CITY	204.5	23	$104,029	31	198.7	35	$111,586	65
MIDDLESEX	PISCATAWAY TWP	205.0	22	$104,250	34	206.2	21	$110,759	60
MIDDLESEX	SAYREVILLE BORO	248.3	4	$112,100	84	238.1	5	$108,955	45
MIDDLESEX	SOUTH BRUNSWICK TWP	157.4	78	$89,590	5	153.7	80	$93,106	5
MIDDLESEX	SOUTH PLAINFIELD BORO	211.0	20	$96,333	12	199.6	33	$96,366	11
MIDDLESEX	WOODBRIDGE TWP	201.5	27	$104,488	38	202.7	27	$107,183	35
MONMOUTH	LONG BRANCH CITY	153.5	83	$108,606	64	142.7	87	$109,243	46
MONMOUTH	MATAWAN-ABERDEEN REGIONA	173.2	57	$110,891	81	178.2	53	$115,224	82
MONMOUTH	MIDDLETOWN TWP	237.8	9	$116,800	94	241.2	3	$117,335	85
MONMOUTH	NEPTUNE TWP	144.5	90	$104,805	43	138.6	91	$112,680	72
MONMOUTH	OCEAN TWP	184.1	46	$106,904	53	166.6	64	$108,750	43
MONMOUTH	WALL TWP	182.1	50	$111,629	83	182.8	47	$120,514	90
MORRIS	JEFFERSON TWP	199.3	29	$108,776	67	180.0	51	$107,641	37
MORRIS	MONTVILLE TWP	187.4	39	$113,688	88	208.3	19	$114,506	81
MORRIS	MORRIS SCHOOL DISTRICT	150.6	86	$108,000	61	155.9	79	$113,076	75
MORRIS	MOUNT OLIVE TWP	156.1	79	$103,185	28	156.8	76	$108,181	41
MORRIS	PARSIPPANY-TROY HILLS TWP	215.5	18	$104,489	39	211.0	18	$105,418	29
MORRIS	RANDOLPH TWP	187.4	39	$101,780	24	183.4	46	$104,083	27
MORRIS	ROXBURY TWP	203.5	25	$98,086	16	204.3	24	$98,086	14
OCEAN	BRICK TWP	226.9	10	$102,008	25	218.7	13	$106,463	32
OCEAN	JACKSON TWP	246.8	5	$116,069	91	242.0	2	$124,319	98
OCEAN	LACEY TWP	248.5	3	$105,284	46	212.1	17	$94,450	6
OCEAN	LAKEWOOD TWP	191.2	38	$105,603	48	177.9	55	$105,444	31
OCEAN	TOMS RIVER REGIONAL	223.9	14	$108,850	69	232.0	7	$111,050	62
PASSAIC	CLIFTON CITY	198.6	31	$105,100	44	204.4	23	$109,935	56
PASSAIC	PASSAIC CITY	126.5	98	$99,686	18	106.7	103	$98,561	15
PASSAIC	PATERSON CITY	155.4	80	$104,394	36	137.6	92	$103,257	25

Student / Administrator Ratio: Median Administrator Salary - Indicator 18 (Cont'd)

Operating Type K-12 / 3501 + (Total of 103 School Districts)

Ratio: Ranked High Ratio to Low

Salary: Ranked Low Salary to High

		2005-06 Student / Admin Ratio	2005-06 Ranking	2005-06 Median Salary	2005-06 Ranking	2006-07 Student / Admin Ratio	2006-07 Ranking	2006-07 Median Salary	2006-07 Ranking
K-12 Average		**165.4**		**$105,893**		**163.1**		**$108,369**	
COUNTY	**DISTRICT**								
PASSAIC	WAYNE TWP	200.2	28	$110,150	78	182.2	49	$112,987	74
PASSAIC	WEST MILFORD TWP	167.9	67	$110,799	79	167.6	63	$114,094	79
SOMERSET	BERNARDS TWP	197.4	34	$109,877	76	193.8	38	$106,917	34
SOMERSET	BRIDGEWATER-RARITAN REG	214.3	19	$115,269	90	217.9	14	$120,072	88
SOMERSET	FRANKLIN TWP	194.7	36	$109,784	75	207.7	20	$113,264	76
SOMERSET	HILLSBOROUGH TWP	248.8	2	$103,385	29	229.0	8	$109,725	52
SOMERSET	MONTGOMERY TWP	186.5	43	$107,277	56	183.7	45	$110,215	58
SUSSEX	SPARTA TWP	224.0	13	$106,092	50	223.8	12	$108,932	44
SUSSEX	VERNON TWP	224.6	12	$99,986	19	204.6	22	$101,538	19
UNION	CRANFORD TWP	152.4	84	$106,410	51	153.4	81	$110,860	61
UNION	ELIZABETH CITY	183.5	48	$100,025	20	171.1	58	$102,506	21
UNION	LINDEN CITY	169.6	66	$109,722	74	167.9	62	$112,136	68
UNION	PLAINFIELD CITY	167.0	69	$97,300	14	166.5	65	$103,200	24
UNION	RAHWAY CITY	160.5	75	$107,135	55	163.0	70	$107,253	36
UNION	SCOTCH PLAINS-FANWOOD REG	182.3	49	$116,675	92	193.3	39	$116,675	84
UNION	SUMMIT CITY	137.5	95	$111,069	82	139.7	89	$120,293	89
UNION	UNION TWP	239.7	8	$109,195	72	202.1	31	$109,595	50
UNION	WESTFIELD TOWN	197.7	32	$108,323	63	194.4	37	$112,551	70
WARREN	PHILLIPSBURG TOWN	97.6	102	$88,201	4	120.1	98	$93,072	4

Faculty / Administrator Ratio - Indicator 19
Operating Type K-12 / 3501 + (Total of 103 School Districts)
Ratio: Ranked High Ratio to Low

		2005-06 Faculty / Admin Ratio	2005-06 Ranking	2006-07 Faculty / Admin Ratio	2006-07 Ranking
K-12 Average		**15.2**		**17.2**	
COUNTY	**DISTRICT**				
ATLANTIC	ATLANTIC CITY	16.6	41	16.9	70
ATLANTIC	EGG HARBOR TWP	16.8	38	19.4	32
ATLANTIC	PLEASANTVILLE CITY	15.2	67	17.7	61
BERGEN	BERGENFIELD BORO	14.0	81	16.9	70
BERGEN	FAIR LAWN BORO	16.4	45	19.0	39
BERGEN	GARFIELD CITY	16.2	49	11.7	102
BERGEN	HACKENSACK CITY	15.5	64	14.1	97
BERGEN	PARAMUS BORO	13.6	87	17.0	67
BERGEN	RIDGEWOOD VILLAGE	13.2	91	19.2	38
BERGEN	TEANECK TWP	13.7	85	20.4	19
BURLINGTON	BURLINGTON TWP	14.3	77	16.8	75
BURLINGTON	MOORESTOWN TWP	14.0	81	16.6	78
BURLINGTON	PEMBERTON TWP	15.9	55	18.3	50
BURLINGTON	WILLINGBORO TWP	17.7	28	26.9	1
CAMDEN	CAMDEN CITY	15.2	67	18.3	50
CAMDEN	CHERRY HILL TWP	17.2	34	19.7	31
CAMDEN	PENNSAUKEN TWP	16.7	39	18.8	43
CAMDEN	WINSLOW TWP	20.8	4	24.0	3
CUMBERLAND	BRIDGETON CITY	8.8	103	15.2	89
CUMBERLAND	MILLVILLE CITY	16.1	51	17.1	66
CUMBERLAND	VINELAND CITY	20.6	5	24.0	3
ESSEX	BELLEVILLE TOWN	14.8	71	16.3	81
ESSEX	BLOOMFIELD TWP	15.6	61	18.5	48
ESSEX	CITY OF ORANGE TWP	14.5	74	16.1	84
ESSEX	EAST ORANGE	15.8	57	18.8	43
ESSEX	IRVINGTON TOWNSHIP	15.6	61	14.0	98
ESSEX	LIVINGSTON TWP	15.6	61	17.6	62
ESSEX	MILLBURN TWP	14.9	70	17.2	65

Faculty / Administrator Ratio - Indicator 19 (Cont'd)
Operating Type K-12 / 3501 + (Total of 103 School Districts)
Ratio: Ranked High Ratio to Low

		2005-06 Faculty / Admin Ratio	2005-06 Ranking	2006-07 Faculty / Admin Ratio	2006-07 Ranking
K-12 Average		**15.2**		**17.2**	
COUNTY	**DISTRICT**				
ESSEX	MONTCLAIR TOWN	16.6	41	18.7	45
ESSEX	NEWARK CITY	13.0	93	16.9	70
ESSEX	NUTLEY TOWN	12.9	94	16.9	70
ESSEX	SOUTH ORANGE-MAPLEWOOD	14.2	79	17.0	67
ESSEX	WEST ORANGE TOWN	16.4	45	20.4	19
GLOUCESTER	DEPTFORD TWP	15.3	66	18.6	47
GLOUCESTER	MONROE TWP	19.3	16	19.9	28
GLOUCESTER	WASHINGTON TWP	17.9	23	18.9	41
HUDSON	BAYONNE CITY	16.7	39	17.9	57
HUDSON	JERSEY CITY	11.6	99	13.2	99
HUDSON	KEARNY TOWN	13.4	89	15.7	85
HUDSON	NORTH BERGEN TWP	14.2	79	14.8	93
HUDSON	UNION CITY	12.7	98	13.1	100
HUDSON	WEST NEW YORK TOWN	10.0	102	12.5	101
MERCER	EAST WINDSOR REGIONAL	14.0	81	15.1	90
MERCER	EWING TWP	15.4	65	16.8	75
MERCER	HAMILTON TWP	17.8	26	20.7	16
MERCER	HOPEWELL VALLEY REGIONAL	13.7	85	15.5	86
MERCER	LAWRENCE TWP	15.7	59	16.9	70
MERCER	PRINCETON REGIONAL	14.4	75	16.7	77
MERCER	TRENTON CITY	19.9	10	22.5	9
MERCER	W WINDSOR-PLAINSBORO REG	18.1	22	20.2	21
MIDDLESEX	CARTERET BORO	14.4	75	17.0	67
MIDDLESEX	EAST BRUNSWICK TWP	18.3	21	19.3	35
MIDDLESEX	EDISON TWP	21.5	2	23.4	8
MIDDLESEX	MONROE TWP	15.9	55	20.0	25
MIDDLESEX	NEW BRUNSWICK CITY	14.8	71	16.6	78
MIDDLESEX	NORTH BRUNSWICK TWP	12.8	96	15.0	91

Faculty / Administrator Ratio - Indicator 19 (Cont'd)
Operating Type K-12 / 3501 + (Total of 103 School Districts)
Ratio: Ranked High Ratio to Low

		2005-06 Faculty / Admin Ratio	2005-06 Ranking	2006-07 Faculty / Admin Ratio	2006-07 Ranking
K-12 Average		**15.2**		**17.2**	
COUNTY	**DISTRICT**				
MIDDLESEX	OLD BRIDGE TWP	19.3	16	20.0	25
MIDDLESEX	PERTH AMBOY CITY	19.4	14	21.0	14
MIDDLESEX	PISCATAWAY TWP	17.4	31	19.8	29
MIDDLESEX	SAYREVILLE BORO	20.5	6	22.4	10
MIDDLESEX	SOUTH BRUNSWICK TWP	14.0	81	15.5	86
MIDDLESEX	SOUTH PLAINFIELD BORO	19.2	18	20.5	18
MIDDLESEX	WOODBRIDGE TWP	17.0	36	19.4	32
MONMOUTH	LONG BRANCH CITY	17.9	23	19.3	35
MONMOUTH	MATAWAN-ABERDEEN REGIONA	16.0	53	19.3	35
MONMOUTH	MIDDLETOWN TWP	20.5	6	24.0	3
MONMOUTH	NEPTUNE TWP	12.8	96	14.4	96
MONMOUTH	OCEAN TWP	16.2	49	16.4	80
MONMOUTH	WALL TWP	16.1	51	19.0	39
MORRIS	JEFFERSON TWP	16.6	41	17.8	60
MORRIS	MONTVILLE TWP	15.2	67	20.1	22
MORRIS	MORRIS SCHOOL DISTRICT	16.0	53	18.1	52
MORRIS	MOUNT OLIVE TWP	13.2	91	14.8	93
MORRIS	PARSIPPANY-TROY HILLS TWP	21.0	3	23.8	7
MORRIS	RANDOLPH TWP	16.4	45	18.1	52
MORRIS	ROXBURY TWP	17.4	31	20.0	25
OCEAN	BRICK TWP	19.4	14	21.2	13
OCEAN	JACKSON TWP	19.7	12	22.3	11
OCEAN	LACEY TWP	19.5	13	18.7	45
OCEAN	LAKEWOOD TWP	20.0	9	20.6	17
OCEAN	TOMS RIVER REGIONAL	16.4	45	19.4	32
PASSAIC	CLIFTON CITY	17.0	36	20.1	22
PASSAIC	PASSAIC CITY	11.6	99	10.8	103
PASSAIC	PATERSON CITY	17.8	26	18.1	52

Faculty / Administrator Ratio - Indicator 19 (Cont'd)
Operating Type K-12 / 3501 + (Total of 103 School Districts)
Ratio: Ranked High Ratio to Low

		2005-06 Faculty / Admin Ratio	2005-06 Ranking	2006-07 Faculty / Admin Ratio	2006-07 Ranking
K-12 Average		**15.2**		**17.2**	
COUNTY	**DISTRICT**				
PASSAIC	WAYNE TWP	17.4	31	18.4	49
PASSAIC	WEST MILFORD TWP	14.3	77	16.3	81
SOMERSET	BERNARDS TWP	17.6	29	18.1	52
SOMERSET	BRIDGEWATER-RARITAN REG	20.2	8	23.9	6
SOMERSET	FRANKLIN TWP	17.9	23	21.0	14
SOMERSET	HILLSBOROUGH TWP	23.2	1	25.3	2
SOMERSET	MONTGOMERY TWP	15.7	59	17.6	62
SUSSEX	SPARTA TWP	17.6	29	20.1	22
SUSSEX	VERNON TWP	19.2	18	19.8	29
UNION	CRANFORD TWP	13.3	90	16.3	81
UNION	ELIZABETH CITY	19.8	11	21.5	12
UNION	LINDEN CITY	15.8	57	17.6	62
UNION	PLAINFIELD CITY	16.5	44	18.1	52
UNION	RAHWAY CITY	13.6	87	15.4	88
UNION	SCOTCH PLAINS-FANWOOD REG	14.8	71	17.9	57
UNION	SUMMIT CITY	12.9	94	14.7	95
UNION	UNION TWP	18.9	20	17.9	57
UNION	WESTFIELD TOWN	17.1	35	18.9	41
WARREN	PHILLIPSBURG TOWN	11.2	101	15.0	91

Comparison of Budgeted General Fund Balance Vs. Actual - (Used) or Generated - Indicator 20
Operating Type K-12 / 3501 + (Total of 103 School Districts)

COUNTY	DISTRICT	2004-05 General Fund Balance in Budget	2004-05 Actual (Used) or Generated	2005-06 General Fund Balance in Budget	2005-06 Actual (Used) or Generated
ATLANTIC	ATLANTIC CITY	$0	$5,502,545	$540,789	$4,577,607
ATLANTIC	EGG HARBOR TWP	$267,302	$3,078,115	$2,482,369	$2,781,777
ATLANTIC	PLEASANTVILLE CITY	$2,972,075	($1,977,930)	$0	$5,092,348
BERGEN	BERGENFIELD BORO	$114,271	$443,834	$105,091	$436,790
BERGEN	FAIR LAWN BORO	$857,230	($570,110)	$400,000	($241,099)
BERGEN	GARFIELD CITY	$200,000	($1,627,255)	$480,658	$507,134
BERGEN	HACKENSACK CITY	$1,711,667	$1,496,564	$3,470,745	($214,100)
BERGEN	PARAMUS BORO	$125,194	$1,074,641	$785,543	($232,913)
BERGEN	RIDGEWOOD VILLAGE	$484,329	$1,358,802	$941,604	$345,561
BERGEN	TEANECK TWP	$1,242,481	$549,365	$1,950,157	$2,333,619
BURLINGTON	BURLINGTON TWP	$1,928,541	$387,195	$2,057,743	($40,020)
BURLINGTON	MOORESTOWN TWP	$343,000	$1,227,409	$1,903,939	$110,789
BURLINGTON	PEMBERTON TWP	$5,035,094	$2,205,879	$5,003,350	($2,217,342)
BURLINGTON	WILLINGBORO TWP	$898,675	($6,327,626)	$189,183	$5,670,751
CAMDEN	CAMDEN CITY	$14,876,255	($2,783,639)	$16,876,255	($7,447,594)
CAMDEN	CHERRY HILL TWP	$185,355	($264,902)	$1,179,421	($1,123,267)
CAMDEN	PENNSAUKEN TWP	$2,987,691	$2,382,549	$3,960,843	$1,146,016
CAMDEN	WINSLOW TWP	$203,557	($783,959)	$0	$632,853
CUMBERLAND	BRIDGETON CITY	$2,200,000	($918,496)	$0	$935,195
CUMBERLAND	MILLVILLE CITY	$500,000	$2,890,408	$522,912	($1,052,539)
CUMBERLAND	VINELAND CITY	$11,591,894	($2,167,979)	$2,000,000	($963,462)
ESSEX	BELLEVILLE TOWN	$234,639	$617,053	$234,639	($94,717)
ESSEX	BLOOMFIELD TWP	$203,135	$274,437	$500,000	($313,379)
ESSEX	CITY OF ORANGE TWP	$3,911,307	($441,711)	$3,911,307	($2,825,102)
ESSEX	EAST ORANGE	$5,013,190	$3,972,869	$5,013,190	$1,409,894
ESSEX	IRVINGTON TOWNSHIP	$6,000,000	($3,366,431)	$2,500,000	$5,439,469
ESSEX	LIVINGSTON TWP	$382,695	$1,306,117	$379,127	$201,253
ESSEX	MILLBURN TWP	$743,502	$980,074	$2,029,807	$732,303
ESSEX	MONTCLAIR TOWN	$79,078	$2,673,229	$1,800,000	$1,170,418
ESSEX	NEWARK CITY	$2,190,220	$8,327,694	$7,000,000	$14,967,732
ESSEX	NUTLEY TOWN	$141,575	$527,271	$147,932	$491,765
ESSEX	SOUTH ORANGE-MAPLEWOOD	$575,716	$631,538	$798,120	$38,683
ESSEX	WEST ORANGE TOWN	$262,552	$1,442,163	$147,590	$103,735

Comparison of Budgeted General Fund Balance Vs. Actual - (Used) or Generated - Indicator 20 (Cont'd)
Operating Type K-12 / 3501 + (Total of 103 School Districts)

COUNTY	DISTRICT	2004-05 General Fund Balance in Budget	2004-05 Actual (Used) or Generated	2005-06 General Fund Balance in Budget	2005-06 Actual (Used) or Generated
GLOUCESTER	DEPTFORD TWP	$1,734,399	($118,321)	$1,792,166	$282,876
GLOUCESTER	MONROE TWP	$1,666,719	$712,579	$1,500,914	$333,698
GLOUCESTER	WASHINGTON TWP	$3,467,310	$703,331	$4,471,310	($542,212)
HUDSON	BAYONNE CITY	$348,158	$649,958	$1,000,000	($682,838)
HUDSON	JERSEY CITY	$5,309,549	$14,809,726	$7,853,232	$1,748,716
HUDSON	KEARNY TOWN	$444,307	$1,165,483	$1,375,699	$1,428,545
HUDSON	NORTH BERGEN TWP	$1,535,462	($982,093)	$900,000	$2,641,959
HUDSON	UNION CITY	$13,847,558	$4,849,642	$14,194,039	$7,920,172
HUDSON	WEST NEW YORK TOWN	$4,360,603	($1,706,247)	$0	($1,218,797)
MERCER	EAST WINDSOR REGIONAL	$1,029,618	$1,008,877	$1,332,385	($532,148)
MERCER	EWING TWP	$644,778	$1,278,535	$0	$2,770,017
MERCER	HAMILTON TWP	$1,000,000	$2,924,426	$4,300,000	$50,214
MERCER	HOPEWELL VALLEY REGIONAL	$162,888	$192,616	$230,595	$1,085,093
MERCER	LAWRENCE TWP	$136,715	$2,719,932	$1,484,092	$1,970,441
MERCER	PRINCETON REGIONAL	$1,410,852	$923,549	$2,677,373	($656,887)
MERCER	TRENTON CITY	$7,072,329	($4,921,064)	$368,157	($4,490,981)
MERCER	W WINDSOR-PLAINSBORO REG	$1,682,323	$732,821	$1,476,941	$3,600,259
MIDDLESEX	CARTERET BORO	$491,000	$70,993	$750,000	($174,634)
MIDDLESEX	EAST BRUNSWICK TWP	$612,026	$3,677,195	$2,307,412	$667,220
MIDDLESEX	EDISON TWP	$0	$1,731,088	$0	($338,135)
MIDDLESEX	MONROE TWP	$205,697	$3,068,675	$2,656,293	$1,212,485
MIDDLESEX	NEW BRUNSWICK CITY	$1,800,000	$1,927,017	$1,800,000	$1,440,323
MIDDLESEX	NORTH BRUNSWICK TWP	$217,441	($398,469)	$300,173	$414,168
MIDDLESEX	OLD BRIDGE TWP	$175,851	($668,672)	$965,501	($1,774,863)
MIDDLESEX	PERTH AMBOY CITY	$8,284,176	($2,349,023)	$9,542,991	$10,852,050
MIDDLESEX	PISCATAWAY TWP	$443,720	$3,560,238	$2,772,341	$189,992
MIDDLESEX	SAYREVILLE BORO	$2,851,378	($1,386,935)	$3,910,420	($1,429,905)
MIDDLESEX	SOUTH BRUNSWICK TWP	$2,002,311	$1,132,620	$4,483,036	($3,392,852)
MIDDLESEX	SOUTH PLAINFIELD BORO	$900,000	$116,626	$0	$356,570
MIDDLESEX	WOODBRIDGE TWP	$1,305,678	$2,354,930	$2,500,000	$4,381,511
MONMOUTH	LONG BRANCH CITY	$1,675,085	$1,742,324	$566,750	($853,588)
MONMOUTH	MATAWAN-ABERDEEN REGIONAL	$171,138	$938,177	$1,000,000	$490,956
MONMOUTH	MIDDLETOWN TWP	$1,836,490	$1,676,150	$2,590,725	($265,883)

Comparison of Budgeted General Fund Balance Vs. Actual - (Used) or Generated - Indicator 20 (Cont'd)
Operating Type K-12 / 3501 + (Total of 103 School Districts)

COUNTY	DISTRICT	2004-05 General Fund Balance in Budget	2004-05 Actual (Used) or Generated	2005-06 General Fund Balance in Budget	2005-06 Actual (Used) or Generated
MONMOUTH	NEPTUNE TWP	$1,433,558	($65,372)	$437,000	($312,494)
MONMOUTH	OCEAN TWP	$675,000	$873,444	$1,904,601	($759,689)
MONMOUTH	WALL TWP	$2,864,840	$2,215,939	$4,100,000	($1,922,455)
MORRIS	JEFFERSON TWP	$628,488	($249,078)	$731,705	$397,678
MORRIS	MONTVILLE TWP	$222,808	$340,391	$845,918	$799,016
MORRIS	MORRIS SCHOOL DISTRICT	$2,809,949	$4,071,677	$1,548,581	$1,128,565
MORRIS	MOUNT OLIVE TWP	$1,544,686	$701,193	$1,599,764	($213,271)
MORRIS	PARSIPPANY-TROY HILLS TWP	$1,415,000	$712,668	$3,125,763	($2,292,011)
MORRIS	RANDOLPH TWP	$2,030,576	($1,842,473)	$1,978,829	($1,266,375)
MORRIS	ROXBURY TWP	$200,000	$1,127,485	$384,778	$335,103
OCEAN	BRICK TWP	$4,186,752	($407,959)	$2,491,215	($1,866,878)
OCEAN	JACKSON TWP	$6,319,674	($2,618,353)	$4,000,000	$710,274
OCEAN	LACEY TWP	$46,561	$92,638	$1,200,000	($842,371)
OCEAN	LAKEWOOD TWP	$403,912	($362,030)	$1,132,499	($1,102,504)
OCEAN	TOMS RIVER REGIONAL	$4,786,500	$468,164	$5,400,000	$1,811,941
PASSAIC	CLIFTON CITY	$110,441	$2,050,147	$1,194,828	$3,960,630
PASSAIC	PASSAIC CITY	$3,582,226	$3,172,725	$2,532,570	($6,583,433)
PASSAIC	PATERSON CITY	$4,400,000	$6,766,018	$5,650,000	$11,376,591
PASSAIC	WAYNE TWP	$1,161,367	$1,311,898	$2,509,620	$840,768
PASSAIC	WEST MILFORD TWP	$270,000	$436,761	$455,170	($107,796)
SOMERSET	BERNARDS TWP	$471,864	$245,487	$312,020	$808,112
SOMERSET	BRIDGEWATER-RARITAN REG	$1,941,202	$2,105,315	$4,842,353	$317,754
SOMERSET	FRANKLIN TWP	$2,178,762	$2,662,376	$1,880,251	$1,099,844
SOMERSET	HILLSBOROUGH TWP	$199,302	$1,671,935	$2,058,071	$418,234
SOMERSET	MONTGOMERY TWP	$916,661	$1,161,286	$1,734,583	$765,852
SUSSEX	SPARTA TWP	$752,942	$1,333,279	$542,522	$931,615
SUSSEX	VERNON TWP	$504,002	$99,840	$2,448,099	($1,431,704)
UNION	CRANFORD TWP	$104,960	$146,934	$385,000	$59,271
UNION	ELIZABETH CITY	$11,875,000	$4,247,179	$11,875,000	$1,796,890
UNION	LINDEN CITY	$3,840,625	($219,632)	$2,560,000	$2,305,722
UNION	PLAINFIELD CITY	$4,455,550	($4,348,961)	$0	$3,887,160
UNION	RAHWAY CITY	$87,477	$1,382,447	$1,295,239	($957,380)
UNION	SCOTCH PLAINS-FANWOOD REG	$241,681	$562,653	$478,822	($259,495)

Comparison of Budgeted General Fund Balance Vs. Actual - (Used) or Generated - Indicator 20 (Cont'd)

Operating Type K-12 / 3501 + (Total of 103 School Districts)

COUNTY	DISTRICT	2004-05 General Fund Balance in Budget	2004-05 Actual (Used) or Generated	2005-06 General Fund Balance in Budget	2005-06 Actual (Used) or Generated
UNION	SUMMIT CITY	$162,648	($582,895)	$0	$843,046
UNION	UNION TWP	$7,188,018	($1,154,597)	$6,162,829	$1,092,766
UNION	WESTFIELD TOWN	$2,017,497	($194,533)	$1,879,593	$339,748
WARREN	PHILLIPSBURG TOWN	$600,000	$767,329	$1,116,646	$797,889

Excess Unreserved General Fund Balance – Indicator 21*
Operating Type K-12 / 3501 + (Total of 103 School Districts)

COUNTY	DISTRICT	Actual Excess (above 3%) 2004-05	Actual Excess (above 2%) 2005-06	Actual Excess (above 2%) 2006-07
ATLANTIC	ATLANTIC CITY	$0	$5,033,219	$9,445,920
ATLANTIC	EGG HARBOR TWP	$2,071,598	$5,711,579	$8,347,231
ATLANTIC	PLEASANTVILLE CITY	$1,495,439	$0	$3,341,982
BERGEN	BERGENFIELD BORO	$0	$370,591	$742,056
BERGEN	FAIR LAWN BORO	$1,108,943	$1,057,594	$754,988
BERGEN	GARFIELD CITY	$0	$0	$0
BERGEN	HACKENSACK CITY	$4,933,373	$6,964,893	$6,697,848
BERGEN	PARAMUS BORO	$211,887	$1,788,793	$1,488,275
BERGEN	RIDGEWOOD VILLAGE	$1,385,613	$3,326,431	$3,614,788
BERGEN	TEANECK TWP	$2,678,134	$3,847,584	$4,120,012
BURLINGTON	BURLINGTON TWP	$4,109,886	$4,816,667	$4,701,738
BURLINGTON	MOORESTOWN TWP	$1,869,607	$3,472,825	$3,513,009
BURLINGTON	PEMBERTON TWP	$172,828	$3,891,390	$1,673,596
BURLINGTON	WILLINGBORO TWP	$40,754	$0	$0
CAMDEN	CAMDEN CITY	$6,475,450	$6,696,850	$0
CAMDEN	CHERRY HILL TWP	$1,641,113	$2,334,378	$1,080,408
CAMDEN	PENNSAUKEN TWP	$5,831,981	$8,774,940	$9,882,406
CAMDEN	WINSLOW TWP	$0	$0	$0
CUMBERLAND	BRIDGETON CITY	$0	$445,538	$1,180,850
CUMBERLAND	MILLVILLE CITY	$0	$1,620,403	$298,008
CUMBERLAND	VINELAND CITY	$8,819,060	$8,335,304	$7,107,168
ESSEX	BELLEVILLE TOWN	$0	$622,018	$499,535
ESSEX	BLOOMFIELD TWP	$26,445	$794,390	$449,656
ESSEX	CITY OF ORANGE TWP	$2,552,268	$2,667,618	$0
ESSEX	EAST ORANGE	$0	$3,812,192	$4,951,437
ESSEX	IRVINGTON TOWNSHIP	$2,480,333	$659,187	$5,988,379
ESSEX	LIVINGSTON TWP	$0	$1,577,322	$1,704,103
ESSEX	MILLBURN TWP	$2,326,540	$3,742,718	$4,434,401
ESSEX	MONTCLAIR TOWN	$0	$2,984,862	$4,054,510
ESSEX	NEWARK CITY	$0	$136,060	$14,347,637
ESSEX	NUTLEY TOWN	$72,968	$962,609	$1,421,493

* Exess general fund balance threshold was 3% in 2004-05 and 2% in 2005-06 and 2006-07 for districts other than county vocational districts.

Excess Unreserved General Fund Balance – Indicator 21 (Cont'd)*
Operating Type K-12 / 3501 + (Total of 103 School Districts)

COUNTY	DISTRICT	Actual Excess (above 3%) 2004-05	Actual Excess (above 2%) 2005-06	Actual Excess (above 2%) 2006-07
ESSEX	SOUTH ORANGE-MAPLEWOOD	$672,935	$1,918,346	$1,938,605
ESSEX	WEST ORANGE TOWN	$0	$1,973,367	$1,908,297
GLOUCESTER	DEPTFORD TWP	$2,494,332	$2,687,371	$2,943,848
GLOUCESTER	MONROE TWP	$1,333,365	$2,677,785	$2,892,251
GLOUCESTER	WASHINGTON TWP	$3,917,454	$5,498,240	$4,899,433
HUDSON	BAYONNE CITY	$0	$0	$0
HUDSON	JERSEY CITY	$0	$13,143,493	$14,410,687
HUDSON	KEARNY TOWN	$421,385	$2,588,559	$3,969,795
HUDSON	NORTH BERGEN TWP	$1,578,946	$1,055,990	$3,665,374
HUDSON	UNION CITY	$25,377,721	$32,106,562	$40,157,636
HUDSON	WEST NEW YORK TOWN	$1,681,169	$1,156,696	$0
MERCER	EAST WINDSOR REGIONAL	$1,528,577	$2,718,271	$2,127,620
MERCER	EWING TWP	$0	$847,793	$3,581,834
MERCER	HAMILTON TWP	$1,194,836	$5,394,208	$5,346,823
MERCER	HOPEWELL VALLEY REGIONAL	$455,917	$1,095,745	$2,115,619
MERCER	LAWRENCE TWP	$425,100	$3,651,996	$5,526,359
MERCER	PRINCETON REGIONAL	$3,418,601	$4,789,589	$4,029,109
MERCER	TRENTON CITY	$1,914,428	$0	$0
MERCER	W WINDSOR-PLAINSBORO REG	$2,236,610	$3,939,978	$7,485,423
MIDDLESEX	CARTERET BORO	$353,950	$721,319	$483,032
MIDDLESEX	EAST BRUNSWICK TWP	$2,100,521	$6,656,919	$7,241,946
MIDDLESEX	EDISON TWP	$0	$885,349	$262,089
MIDDLESEX	MONROE TWP	$2,335,490	$5,783,603	$6,848,130
MIDDLESEX	NEW BRUNSWICK CITY	$0	$2,033,155	$3,259,241
MIDDLESEX	NORTH BRUNSWICK TWP	$0	$5,684	$356,572
MIDDLESEX	OLD BRIDGE TWP	$0	$96,897	$0
MIDDLESEX	PERTH AMBOY CITY	$9,943,527	$9,176,638	$19,940,713
MIDDLESEX	PISCATAWAY TWP	$2,123,576	$6,318,769	$6,393,925
MIDDLESEX	SAYREVILLE BORO	$4,073,095	$3,101,622	$1,580,717
MIDDLESEX	SOUTH BRUNSWICK TWP	$5,268,587	$7,183,559	$3,620,281
MIDDLESEX	SOUTH PLAINFIELD BORO	$0	$346,242	$665,570

* Exess general fund balance threshold was 3% in 2004-05 and 2% in 2005-06 and 2006-07 for districts other than county vocational districts.

Excess Unreserved General Fund Balance – Indicator 21 (Cont'd)*
Operating Type K-12 / 3501 + (Total of 103 School Districts)

COUNTY	DISTRICT	Actual Excess (above 3%) 2004-05	Actual Excess (above 2%) 2005-06	Actual Excess (above 2%) 2006-07
MIDDLESEX	WOODBRIDGE TWP	$246,397	$3,856,411	$8,122,022
MONMOUTH	LONG BRANCH CITY	$0	$1,600,175	$650,342
MONMOUTH	MATAWAN-ABERDEEN REGIONAL	$23,598	$1,394,164	$1,823,461
MONMOUTH	MIDDLETOWN TWP	$1,583,066	$4,266,801	$3,896,364
MONMOUTH	NEPTUNE TWP	$0	$178,669	$0
MONMOUTH	OCEAN TWP	$2,088,906	$3,391,354	$2,556,414
MONMOUTH	WALL TWP	$3,693,616	$6,279,628	$4,338,218
MORRIS	JEFFERSON TWP	$921,633	$994,806	$1,365,334
MORRIS	MONTVILLE TWP	$610,081	$1,291,409	$2,045,918
MORRIS	MORRIS SCHOOL DISTRICT	$1,161,876	$5,831,756	$6,952,184
MORRIS	MOUNT OLIVE TWP	$1,796,009	$2,988,796	$2,704,793
MORRIS	PARSIPPANY-TROY HILLS TWP	$2,164,761	$3,709,565	$1,292,934
MORRIS	RANDOLPH TWP	$3,311,379	$2,016,386	$698,018
MORRIS	ROXBURY TWP	$183,509	$1,773,362	$2,056,395
OCEAN	BRICK TWP	$4,079,561	$4,610,131	$2,578,616
OCEAN	JACKSON TWP	$8,153,913	$6,321,831	$6,971,708
OCEAN	LACEY TWP	$760,137	$1,224,789	$337,658
OCEAN	LAKEWOOD TWP	$617,068	$0	$0
OCEAN	TOMS RIVER REGIONAL	$6,841,785	$8,967,825	$6,090,148
PASSAIC	CLIFTON CITY	$0	$1,925,931	$5,774,098
PASSAIC	PASSAIC CITY	$61,615	$5,472,843	$0
PASSAIC	PATERSON CITY	$0	$2,597,418	$13,300,609
PASSAIC	WAYNE TWP	$3,229,295	$5,415,898	$6,081,986
PASSAIC	WEST MILFORD TWP	$451,230	$1,360,688	$1,203,595
SOMERSET	BERNARDS TWP	$484,008	$1,186,714	$1,919,364
SOMERSET	BRIDGEWATER-RARITAN REG	$6,730,170	$9,560,924	$9,781,910
SOMERSET	FRANKLIN TWP	$3,098,430	$6,375,607	$7,239,983
SOMERSET	HILLSBOROUGH TWP	$918,204	$3,262,991	$3,620,367
SOMERSET	MONTGOMERY TWP	$1,802,688	$3,299,751	$3,925,628
SUSSEX	SPARTA TWP	$115,236	$1,844,263	$2,736,367
SUSSEX	VERNON TWP	$1,681,199	$3,201,974	$1,751,776

* Exess general fund balance threshold was 3% in 2004-05 and 2% in 2005-06 and 2006-07 for districts other than county vocational districts.

Excess Unreserved General Fund Balance – Indicator 21 (Cont'd)*
Operating Type K-12 / 3501 + (Total of 103 School Districts)

COUNTY	DISTRICT	Actual Excess (above 3%) 2004-05	Actual Excess (above 2%) 2005-06	Actual Excess (above 2%) 2006-07
UNION	CRANFORD TWP	$123,738	$611,275	$616,415
UNION	ELIZABETH CITY	$4,676,633	$12,753,475	$14,169,170
UNION	LINDEN CITY	$1,237,861	$1,535,852	$3,790,616
UNION	PLAINFIELD CITY	$0	$0	$3,347,958
UNION	RAHWAY CITY	$907,541	$2,006,999	$325,900
UNION	SCOTCH PLAINS-FANWOOD REG	$373,331	$1,402,124	$1,050,531
UNION	SUMMIT CITY	$0	$0	$304,266
UNION	UNION TWP	$11,969,629	$11,534,379	$12,578,264
UNION	WESTFIELD TOWN	$2,806,226	$3,179,696	$3,476,865
WARREN	PHILLIPSBURG TOWN	$0	$262,964	$1,015,578

* Exess general fund balance threshold was 3% in 2004-05 and 2% in 2005-06 and 2006-07 for districts other than county vocational districts.