

Summary of Vital Statistics
Comparative Spending Guide 2008
Operating Type VOC (Total of 21 School Districts)

COUNTY	DISTRICT	2007-08 Comparative Cost Per Pupil	-----Revenue Sources-----						Fall 2007 -----Certified Staff-----			10/15/07
			State	Local Taxes	Federal	Tuition	Use of Fund Bal.	Other	Student / Teacher Ratio	Student / Support Ratio	Student / Admin Ratio	% of Classified Students to Total Students
ATLANTIC	ATLANTIC CO VOCATIONAL	\$14,239	30%	32%	2%	25%	5%	6%	12.5	103.2	120.4	13.6%
BERGEN	BERGEN COUNTY VOCATIONAL	\$20,643	14%	38%	14%	33%	0%	1%	10.3	63.0	123.1	17.9%
BURLINGTON	BURLINGTON CO VOCATIONAL	\$11,703	36%	47%	3%	14%	0%	0%	16.5	104.1	200.7	19.9%
CAMDEN	CAMDEN COUNTY VOCATIONAL	\$12,492	49%	24%	7%	12%	5%	3%	17.1	110.3	149.7	21.9%
CAPE MAY	CAPE MAY CO VOCATIONAL	\$17,049	12%	47%	4%	29%	4%	4%	10.0	130.3	84.6	12.2%
CUMBERLAND	CUMBERLAND CO VOCATIONAL	\$14,735	46%	21%	5%	8%	11%	9%	17.4	74.4	86.8	25.0%
ESSEX	ESSEX CO VOC-TECH	\$12,873	42%	9%	11%	37%	0%	1%	13.2	97.4	143.2	13.7%
GLOUCESTER	GLOUCESTER CO VOCATIONAL	\$15,403	31%	55%	5%	1%	1%	7%	13.1	102.8	142.3	20.1%
HUDSON	HUDSON COUNTY VOCATIONAL	\$14,837	39%	56%	3%	0%	1%	1%	17.4	105.7	270.0	8.1%
HUNTERDON	HUNTERDON CO VOCATIONAL	\$12,712	21%	29%	1%	34%	15%	0%	22.3	100.5	100.5	19.8%
MERCER	MERCER COUNTY VOCATIONAL	\$16,283	24%	59%	1%	0%	8%	8%	19.7	110.2	110.2	38.1%
MIDDLESEX	MIDDLESEX CO VOCATIONAL	\$16,364	28%	59%	4%	2%	5%	2%	11.6	50.6	99.0	26.8%
MONMOUTH	MONMOUTH CO VOCATIONAL	\$15,714	21%	37%	2%	30%	5%	5%	10.5	91.2	118.6	18.4%
MORRIS	MORRIS COUNTY VOCATIONAL	\$18,528	10%	40%	6%	36%	5%	3%	10.9	69.5	63.2	15.9%
OCEAN	OCEAN COUNTY VOCATIONAL	\$11,254	24%	63%	2%	1%	1%	9%	14.0	90.8	140.3	23.9%
PASSAIC	PASSAIC COUNTY VOCATIONAL	\$19,158	26%	12%	5%	57%	0%	0%	12.1	69.8	94.3	15.5%
SALEM	SALEM COUNTY VOCATIONAL	\$12,484	47%	19%	13%	0%	17%	4%	14.9	97.0	48.5	12.4%
SOMERSET	SOMERSET CO VOCATIONAL	\$8,957	13%	73%	3%	4%	1%	6%	15.4	69.7	78.4	17.5%
SUSSEX	SUSSEX COUNTY VOCATIONAL	\$17,205	38%	56%	4%	0%	0%	2%	9.7	66.1	100.3	29.3%
UNION	UNION COUNTY VOCATIONAL	\$11,107	20%	24%	5%	48%	2%	1%	12.6	130.1	119.3	12.3%
WARREN	WARREN COUNTY VOCATIONAL	\$14,985	29%	46%	5%	14%	5%	1%	12.6	79.7	119.5	18.4%

THIS PAGE INTENTIONALLY LEFT BLANK

Total Cost Per Pupil - Indicator 1
Operating Type VOC (Total of 21 School Districts)
Ranked Low Cost to High Cost

		Actual 2005-06 Per Pupil Cost	2005-06 Ranking	Actual 2006-07 Per Pupil Cost	2006-07 Ranking	Budget 2007-08 Per Pupil Cost	2007-08 Ranking
State average - Operating Type VOC		\$15,494		\$16,040		\$14,606	
State median - Operating Type VOC		\$14,608		\$15,050		\$14,837	
State average - All operating types		\$11,728		\$12,184		\$12,720	
State median - All operating types		\$10,906		\$11,404		\$12,058	
Low to High Ranges		\$7,372 — \$25,197		\$7,215 — \$28,238		\$8,957 — \$20,643	
COUNTY	DISTRICT						
ATLANTIC	ATLANTIC CO VOCATIONAL	\$11,504	5	\$13,847	5	\$14,239	9
BERGEN	BERGEN COUNTY VOCATIONAL	\$18,317	17	\$19,683	19	\$20,643	21
BURLINGTON	BURLINGTON CO VOCATIONAL	\$14,608	11	\$15,196	14	\$11,703	4
CAMDEN	CAMDEN COUNTY VOCATIONAL	\$13,070	9	\$13,912	6	\$12,492	6
CAPE MAY	CAPE MAY CO VOCATIONAL	\$14,219	10	\$15,993	15	\$17,049	17
CUMBERLAND	CUMBERLAND CO VOCATIONAL	\$12,664	7	\$14,216	7	\$14,735	10
ESSEX	ESSEX CO VOC-TECH	\$15,397	12	\$14,510	10	\$12,873	8
GLOUCESTER	GLOUCESTER CO VOCATIONAL	\$10,525	3	\$14,269	8	\$15,403	13
HUDSON	HUDSON COUNTY VOCATIONAL	\$25,197	21	\$26,066	20	\$14,837	11
HUNTERDON	HUNTERDON CO VOCATIONAL	\$7,372	1	\$7,215	1	\$12,712	7
MERCER	MERCER COUNTY VOCATIONAL	\$18,101	16	\$15,053	12	\$16,283	15
MIDDLESEX	MIDDLESEX CO VOCATIONAL	\$16,396	14	\$16,116	16	\$16,364	16
MONMOUTH	MONMOUTH CO VOCATIONAL	\$15,990	13	\$15,100	13	\$15,714	14
MORRIS	MORRIS COUNTY VOCATIONAL	\$20,688	19	\$28,238	21	\$18,528	19
OCEAN	OCEAN COUNTY VOCATIONAL	\$11,354	4	\$12,648	4	\$11,254	3
PASSAIC	PASSAIC COUNTY VOCATIONAL	\$19,327	18	\$18,988	18	\$19,158	20
SALEM	SALEM COUNTY VOCATIONAL	\$9,508	2	\$11,030	2	\$12,484	5
SOMERSET	SOMERSET CO VOCATIONAL	\$12,691	8	\$14,428	9	\$8,957	1
SUSSEX	SUSSEX COUNTY VOCATIONAL	\$17,490	15	\$18,905	17	\$17,205	18
UNION	UNION COUNTY VOCATIONAL	\$12,446	6	\$11,995	3	\$11,107	2
WARREN	WARREN COUNTY VOCATIONAL	\$24,708	20	\$15,050	11	\$14,985	12

THIS PAGE INTENTIONALLY LEFT BLANK

Total Classroom Instruction - Indicator 2
Operating Type VOC (Total of 21 School Districts)
Ranked Low Cost to High Cost

	Actual 2005-06 Per Pupil Cost	2005-06 Ranking	2005-06 % of Total Comparative Cost / Pupil	Actual 2006-07 Per Pupil Cost	2006-07 Ranking	2006-07 % of Total Comparative Cost / Pupil	Budget 2007-08 Per Pupil Cost	2007-08 Ranking	2007-08 % of Total Comparative Cost / Pupil
State average - Operating Type VOC	\$8,148			\$8,529			\$7,871		
State median - Operating Type VOC	\$8,019			\$7,886			\$7,134		
State average - All operating types	\$6,902			\$7,177			\$7,490		
State median - All operating types	\$6,526			\$6,842			\$7,197		

Low to High Ranges **\$3,576 — \$13,604** **42.8%—64.6%** **\$3,930 — \$15,907** **44.0%—63.7%** **\$4,655 — \$11,958** **46.3%—59.8%**

COUNTY	DISTRICT									
ATLANTIC	ATLANTIC CO VOCATIONAL	\$5,233	4	45.5%	\$7,191	7	51.9%	\$7,134	11	50.1%
BERGEN	BERGEN COUNTY VOCATIONAL	\$10,645	18	58.1%	\$11,311	19	57.5%	\$11,958	21	57.9%
BURLINGTON	BURLINGTON CO VOCATIONAL	\$8,019	11	54.9%	\$8,305	13	54.7%	\$6,453	5	55.1%
CAMDEN	CAMDEN COUNTY VOCATIONAL	\$6,466	6	49.5%	\$7,128	6	51.2%	\$6,171	3	49.4%
CAPE MAY	CAPE MAY CO VOCATIONAL	\$7,565	10	53.2%	\$8,875	15	55.5%	\$9,319	17	54.7%
CUMBERLAND	CUMBERLAND CO VOCATIONAL	\$6,166	5	48.7%	\$6,959	4	49.0%	\$7,014	8	47.6%
ESSEX	ESSEX CO VOC-TECH	\$8,779	14	57.0%	\$7,536	9	51.9%	\$6,722	7	52.2%
GLOUCESTER	GLOUCESTER CO VOCATIONAL	\$4,765	3	45.3%	\$6,532	3	45.8%	\$7,130	10	46.3%
HUDSON	HUDSON COUNTY VOCATIONAL	\$11,444	19	45.4%	\$11,474	20	44.0%	\$8,605	15	58.0%
HUNTERDON	HUNTERDON CO VOCATIONAL	\$3,576	1	48.5%	\$3,930	1	54.5%	\$7,128	9	56.1%
MERCER	MERCER COUNTY VOCATIONAL	\$10,183	17	56.3%	\$8,428	14	56.0%	\$7,564	12	46.5%
MIDDLESEX	MIDDLESEX CO VOCATIONAL	\$8,154	12	49.7%	\$7,796	10	48.4%	\$7,988	14	48.8%
MONMOUTH	MONMOUTH CO VOCATIONAL	\$9,454	15	59.1%	\$9,068	16	60.1%	\$9,231	16	58.7%
MORRIS	MORRIS COUNTY VOCATIONAL	\$11,581	20	56.0%	\$15,907	21	56.3%	\$11,077	20	59.8%
OCEAN	OCEAN COUNTY VOCATIONAL	\$7,336	8	64.6%	\$8,060	12	63.7%	\$6,705	6	59.6%
PASSAIC	PASSAIC COUNTY VOCATIONAL	\$8,267	13	42.8%	\$9,951	17	52.4%	\$10,124	19	52.8%
SALEM	SALEM COUNTY VOCATIONAL	\$4,420	2	46.5%	\$5,151	2	46.7%	\$6,050	2	48.5%
SOMERSET	SOMERSET CO VOCATIONAL	\$7,426	9	58.5%	\$7,415	8	51.4%	\$4,655	1	52.0%
SUSSEX	SUSSEX COUNTY VOCATIONAL	\$9,522	16	54.4%	\$10,136	18	53.6%	\$9,867	18	57.3%
UNION	UNION COUNTY VOCATIONAL	\$6,928	7	55.7%	\$6,982	5	58.2%	\$6,240	4	56.2%
WARREN	WARREN COUNTY VOCATIONAL	\$13,604	21	55.1%	\$7,886	11	52.4%	\$7,753	13	51.7%

THIS PAGE INTENTIONALLY LEFT BLANK

Classroom Salaries & Benefits - Indicator 3
Operating Type VOC (Total of 21 School Districts)

Ranked Low Cost to High Cost

	Actual 2005-06 Per Pupil Cost	2005-06 % of Total 2005-06 Comparative Ranking	2005-06 % of Sal/Ben To Tot Class Instruction	Actual 2006-07 Per Pupil Cost	2006-07 % of Total 2006-07 Comparative Ranking	2006-07 % of Sal/Ben To Tot Class Instruction	Budget 2007-08 Per Pupil Cost	2007-08 % of Total 2007-08 Comparative Ranking	2007-08 % of Sal/Ben To Tot Class Instruction
--	--	--	--	--	--	--	--	--	--

State average - Operating Type VOC	\$7,357			\$7,679			\$7,115		
State median - Operating Type VOC	\$7,399			\$7,122			\$6,548		
State average - All operating types	\$6,444			\$6,726			\$7,002		
State median - All operating types	\$6,164			\$6,423			\$6,793		

Low to High Ranges \$2,334 — \$12,564 24.5% — 56.7% 52.8% — 94.7% \$2,639 — \$11,194 23.9% — 57.5% 51.2% — 93.7% \$3,633 — \$11,049 29.1% — 54.7% 60.0% — 94.3%

COUNTY	DISTRICT												
ATLANTIC	ATLANTIC CO VOCATIONAL	\$4,635	4	40.3%	88.6%	\$6,382	7	46.1%	88.7%	\$6,295	10	44.2%	88.2%
BERGEN	BERGEN COUNTY VOCATIONAL	\$9,813	19	53.6%	92.2%	\$10,465	20	53.2%	92.5%	\$11,049	21	53.5%	92.4%
BURLINGTON	BURLINGTON CO VOCATIONAL	\$7,531	12	51.6%	93.9%	\$7,778	14	51.2%	93.7%	\$6,030	8	51.5%	93.4%
CAMDEN	CAMDEN COUNTY VOCATIONAL	\$5,867	6	44.9%	90.7%	\$6,349	6	45.6%	89.1%	\$5,607	3	44.9%	90.9%
CAPE MAY	CAPE MAY CO VOCATIONAL	\$6,421	8	45.2%	84.9%	\$8,081	16	50.5%	91.1%	\$8,273	18	48.5%	88.8%
CUMBERLAND	CUMBERLAND CO VOCATIONAL	\$5,566	5	44.0%	90.3%	\$6,192	4	43.6%	89.0%	\$5,966	6	40.5%	85.1%
ESSEX	ESSEX CO VOC-TECH	\$8,318	15	54.0%	94.7%	\$6,991	9	48.2%	92.8%	\$6,279	9	48.8%	93.4%
GLOUCESTER	GLOUCESTER CO VOCATIONAL	\$4,397	3	41.8%	92.3%	\$5,960	3	41.8%	91.2%	\$6,548	11	42.5%	91.8%
HUDSON	HUDSON COUNTY VOCATIONAL	\$10,631	20	42.2%	92.9%	\$10,323	19	39.6%	90.0%	\$8,114	16	54.7%	94.3%
HUNTERDON	HUNTERDON CO VOCATIONAL	\$3,124	2	42.4%	87.4%	\$3,503	2	48.6%	89.1%	\$5,904	5	46.4%	82.8%
MERCER	MERCER COUNTY VOCATIONAL	\$9,093	18	50.2%	89.3%	\$7,369	13	49.0%	87.4%	\$6,611	12	40.6%	87.4%
MIDDLESEX	MIDDLESEX CO VOCATIONAL	\$7,399	11	45.1%	90.7%	\$7,122	11	44.2%	91.4%	\$7,219	14	44.1%	90.4%
MONMOUTH	MONMOUTH CO VOCATIONAL	\$8,436	16	52.8%	89.2%	\$8,014	15	53.1%	88.4%	\$8,251	17	52.5%	89.4%
MORRIS	MORRIS COUNTY VOCATIONAL	\$7,706	14	37.2%	66.5%	\$11,194	21	39.6%	70.4%	\$7,892	15	42.6%	71.2%
OCEAN	OCEAN COUNTY VOCATIONAL	\$6,442	9	56.7%	87.8%	\$7,269	12	57.5%	90.2%	\$5,975	7	53.1%	89.1%
PASSAIC	PASSAIC COUNTY VOCATIONAL	\$7,610	13	39.4%	92.1%	\$9,265	17	48.8%	93.1%	\$9,438	20	49.3%	93.2%
SALEM	SALEM COUNTY VOCATIONAL	\$2,334	1	24.5%	52.8%	\$2,639	1	23.9%	51.2%	\$3,633	1	29.1%	60.0%
SOMERSET	SOMERSET CO VOCATIONAL	\$6,840	10	53.9%	92.1%	\$6,735	8	46.7%	90.8%	\$4,261	2	47.6%	91.5%
SUSSEX	SUSSEX COUNTY VOCATIONAL	\$8,957	17	51.2%	94.1%	\$9,422	18	49.8%	93.0%	\$9,177	19	53.3%	93.0%
UNION	UNION COUNTY VOCATIONAL	\$6,273	7	50.4%	90.5%	\$6,296	5	52.5%	90.2%	\$5,666	4	51.0%	90.8%
WARREN	WARREN COUNTY VOCATIONAL	\$12,564	21	50.9%	92.4%	\$7,082	10	47.1%	89.8%	\$6,981	13	46.6%	90.0%

THIS PAGE INTENTIONALLY LEFT BLANK

Classroom General Supplies & Textbooks - Indicator 4
Operating Type VOC (Total of 21 School Districts)
Ranked Low Cost to High Cost

	Actual 2005-06 Per Pupil Cost	2005-06 Ranking	2005-06 % of Total Comparative Cost / Pupil	Actual 2006-07 Per Pupil Cost	2006-07 Ranking	2006-07 % of Total Comparative Cost / Pupil	Budget 2007-08 Per Pupil Cost	2007-08 Ranking	2007-08 % of Total Comparative Cost / Pupil
State average - Operating Type VOC	\$532			\$556			\$501		
State median - Operating Type VOC	\$519			\$608			\$559		
State average - All operating types	\$287			\$273			\$287		
State median - All operating types	\$271			\$276			\$275		

Low to High Ranges		\$200 — \$935		1.9%—6.6%	\$207 — \$942		1.9%—5.5%	\$205 — \$814		1.6%—5.9%
COUNTY	DISTRICT									
ATLANTIC	ATLANTIC CO VOCATIONAL	\$391	6	3.4%	\$525	7	3.8%	\$552	10	3.9%
BERGEN	BERGEN COUNTY VOCATIONAL	\$614	14	3.3%	\$608	11	3.1%	\$653	16	3.2%
BURLINGTON	BURLINGTON CO VOCATIONAL	\$364	4	2.5%	\$410	5	2.7%	\$329	2	2.8%
CAMDEN	CAMDEN COUNTY VOCATIONAL	\$475	7	3.6%	\$650	16	4.7%	\$472	7	3.8%
CAPE MAY	CAPE MAY CO VOCATIONAL	\$877	20	6.2%	\$590	8	3.7%	\$774	19	4.5%
CUMBERLAND	CUMBERLAND CO VOCATIONAL	\$496	10	3.9%	\$628	13	4.4%	\$814	21	5.5%
ESSEX	ESSEX CO VOC-TECH	\$375	5	2.4%	\$322	3	2.2%	\$389	5	3.0%
GLOUCESTER	GLOUCESTER CO VOCATIONAL	\$200	1	1.9%	\$386	4	2.7%	\$433	6	2.8%
HUDSON	HUDSON COUNTY VOCATIONAL	\$574	13	2.3%	\$629	14	2.4%	\$344	3	2.3%
HUNTERDON	HUNTERDON CO VOCATIONAL	\$329	3	4.5%	\$267	2	3.7%	\$645	15	5.1%
MERCER	MERCER COUNTY VOCATIONAL	\$810	19	4.5%	\$791	20	5.3%	\$716	18	4.4%
MIDDLESEX	MIDDLESEX CO VOCATIONAL	\$478	8	2.9%	\$425	6	2.6%	\$483	8	2.9%
MONMOUTH	MONMOUTH CO VOCATIONAL	\$683	16	4.3%	\$700	18	4.6%	\$600	14	3.8%
MORRIS	MORRIS COUNTY VOCATIONAL	\$935	21	4.5%	\$942	21	3.3%	\$777	20	4.2%
OCEAN	OCEAN COUNTY VOCATIONAL	\$750	17	6.6%	\$700	18	5.5%	\$668	17	5.9%
PASSAIC	PASSAIC COUNTY VOCATIONAL	\$558	12	2.9%	\$590	8	3.1%	\$492	9	2.6%
SALEM	SALEM COUNTY VOCATIONAL	\$301	2	3.2%	\$207	1	1.9%	\$205	1	1.6%
SOMERSET	SOMERSET CO VOCATIONAL	\$519	11	4.1%	\$614	12	4.3%	\$354	4	4.0%
SUSSEX	SUSSEX COUNTY VOCATIONAL	\$486	9	2.8%	\$629	14	3.3%	\$588	13	3.4%
UNION	UNION COUNTY VOCATIONAL	\$637	15	5.1%	\$606	10	5.0%	\$559	11	5.0%
WARREN	WARREN COUNTY VOCATIONAL	\$800	18	3.2%	\$674	17	4.5%	\$574	12	3.8%

THIS PAGE INTENTIONALLY LEFT BLANK

Classroom Purchased Services and Other - Indicator 5
Operating Type VOC (Total of 21 School Districts)
Ranked Low Cost to High Cost

		Actual 2005-06 Per Pupil Cost	2005-06 Ranking	2005-06 % of Total Comparative Cost / Pupil	Actual 2006-07 Per Pupil Cost	2006-07 Ranking	2006-07 % of Total Comparative Cost / Pupil	Budget 2007-08 Per Pupil Cost	2007-08 Ranking	2007-08 % of Total Comparative Cost / Pupil
State average - Operating Type VOC		\$259			\$294			\$255		
State median - Operating Type VOC		\$169			\$186			\$198		
State average - All operating types		\$172			\$178			\$200		
State median - All operating types		\$89			\$92			\$106		
Low to High Ranges		\$17 — \$2,940		0.1%—18.8%	\$66 — \$3,771		0.4%—20.9%	\$15 — \$2,408		0.1%—17.7%
COUNTY	DISTRICT									
ATLANTIC	ATLANTIC CO VOCATIONAL	\$207	12	1.8%	\$284	17	2.1%	\$286	16	2.0%
BERGEN	BERGEN COUNTY VOCATIONAL	\$219	13	1.2%	\$238	14	1.2%	\$256	14	1.2%
BURLINGTON	BURLINGTON CO VOCATIONAL	\$123	8	0.8%	\$117	6	0.8%	\$94	6	0.8%
CAMDEN	CAMDEN COUNTY VOCATIONAL	\$124	9	0.9%	\$129	7	0.9%	\$92	5	0.7%
CAPE MAY	CAPE MAY CO VOCATIONAL	\$268	16	1.9%	\$204	12	1.3%	\$272	15	1.6%
CUMBERLAND	CUMBERLAND CO VOCATIONAL	\$103	6	0.8%	\$140	9	1.0%	\$234	12	1.6%
ESSEX	ESSEX CO VOC-TECH	\$86	4	0.6%	\$223	13	1.5%	\$55	3	0.4%
GLOUCESTER	GLOUCESTER CO VOCATIONAL	\$169	11	1.6%	\$186	11	1.3%	\$149	9	1.0%
HUDSON	HUDSON COUNTY VOCATIONAL	\$239	14	0.9%	\$522	19	2.0%	\$147	8	1.0%
HUNTERDON	HUNTERDON CO VOCATIONAL	\$122	7	1.7%	\$160	10	2.2%	\$579	19	4.6%
MERCER	MERCER COUNTY VOCATIONAL	\$280	18	1.5%	\$268	16	1.8%	\$238	13	1.5%
MIDDLESEX	MIDDLESEX CO VOCATIONAL	\$277	17	1.7%	\$250	15	1.5%	\$286	16	1.7%
MONMOUTH	MONMOUTH CO VOCATIONAL	\$335	19	2.1%	\$355	18	2.4%	\$379	18	2.4%
MORRIS	MORRIS COUNTY VOCATIONAL	\$2,940	21	14.2%	\$3,771	21	13.4%	\$2,408	21	13.0%
OCEAN	OCEAN COUNTY VOCATIONAL	\$144	10	1.3%	\$91	4	0.7%	\$62	4	0.6%
PASSAIC	PASSAIC COUNTY VOCATIONAL	\$100	5	0.5%	\$96	5	0.5%	\$195	10	1.0%
SALEM	SALEM COUNTY VOCATIONAL	\$1,786	20	18.8%	\$2,304	20	20.9%	\$2,212	20	17.7%
SOMERSET	SOMERSET CO VOCATIONAL	\$68	2	0.5%	\$66	1	0.5%	\$40	2	0.4%
SUSSEX	SUSSEX COUNTY VOCATIONAL	\$80	3	0.5%	\$85	3	0.4%	\$101	7	0.6%
UNION	UNION COUNTY VOCATIONAL	\$17	1	0.1%	\$81	2	0.7%	\$15	1	0.1%
WARREN	WARREN COUNTY VOCATIONAL	\$240	15	1.0%	\$130	8	0.9%	\$198	11	1.3%

THIS PAGE INTENTIONALLY LEFT BLANK

Total Support Services - Indicator 6
Operating Type VOC (Total of 21 School Districts)
Ranked Low Cost to High Cost

	Actual 2005-06 Per Pupil Cost	2005-06 Ranking	2005-06 % of Total Comparative Cost / Pupil	Actual 2006-07 Per Pupil Cost	2006-07 Ranking	2006-07 % of Total Comparative Cost / Pupil	Budget 2007-08 Per Pupil Cost	2007-08 Ranking	2007-08 % of Total Comparative Cost / Pupil
State average - Operating Type VOC	\$2,078			\$2,043			\$1,835		
State median - Operating Type VOC	\$1,808			\$1,697			\$1,721		
State average - All operating types	\$1,767			\$1,845			\$1,960		
State median - All operating types	\$1,494			\$1,602			\$1,701		

Low to High Ranges		\$808 — \$5,316		6.7%—27.5%	\$563 — \$4,047		6.5%—19.3%	\$683 — \$3,647		6.1%—19.2%
COUNTY	DISTRICT									
ATLANTIC	ATLANTIC CO VOCATIONAL	\$940	4	8.2%	\$1,081	4	7.8%	\$1,111	5	7.8%
BERGEN	BERGEN COUNTY VOCATIONAL	\$2,859	19	15.6%	\$3,065	19	15.6%	\$3,144	20	15.2%
BURLINGTON	BURLINGTON CO VOCATIONAL	\$1,339	7	9.2%	\$1,374	7	9.0%	\$1,060	4	9.1%
CAMDEN	CAMDEN COUNTY VOCATIONAL	\$1,343	8	10.3%	\$1,595	8	11.5%	\$1,331	7	10.7%
CAPE MAY	CAPE MAY CO VOCATIONAL	\$1,808	11	12.7%	\$1,920	14	12.0%	\$2,232	18	13.1%
CUMBERLAND	CUMBERLAND CO VOCATIONAL	\$1,716	10	13.6%	\$1,812	13	12.7%	\$1,822	14	12.4%
ESSEX	ESSEX CO VOC-TECH	\$1,365	9	8.9%	\$1,599	9	11.0%	\$1,408	8	10.9%
GLOUCESTER	GLOUCESTER CO VOCATIONAL	\$1,261	6	12.0%	\$1,697	11	11.9%	\$2,194	17	14.2%
HUDSON	HUDSON COUNTY VOCATIONAL	\$3,892	20	15.4%	\$4,047	21	15.5%	\$1,808	12	12.2%
HUNTERDON	HUNTERDON CO VOCATIONAL	\$808	1	11.0%	\$563	1	7.8%	\$1,505	9	11.8%
MERCER	MERCER COUNTY VOCATIONAL	\$2,018	15	11.1%	\$1,797	12	11.9%	\$2,304	19	14.1%
MIDDLESEX	MIDDLESEX CO VOCATIONAL	\$2,067	16	12.6%	\$2,107	15	13.1%	\$2,164	16	13.2%
MONMOUTH	MONMOUTH CO VOCATIONAL	\$1,808	11	11.3%	\$1,647	10	10.9%	\$1,814	13	11.5%
MORRIS	MORRIS COUNTY VOCATIONAL	\$1,961	13	9.5%	\$2,507	17	8.9%	\$1,516	10	8.2%
OCEAN	OCEAN COUNTY VOCATIONAL	\$938	3	8.3%	\$1,002	3	7.9%	\$1,023	3	9.1%
PASSAIC	PASSAIC COUNTY VOCATIONAL	\$5,316	21	27.5%	\$3,642	20	19.2%	\$3,647	21	19.0%
SALEM	SALEM COUNTY VOCATIONAL	\$1,257	5	13.2%	\$1,211	6	11.0%	\$1,321	6	10.6%
SOMERSET	SOMERSET CO VOCATIONAL	\$2,014	14	15.9%	\$2,792	18	19.3%	\$1,721	11	19.2%
SUSSEX	SUSSEX COUNTY VOCATIONAL	\$2,159	17	12.3%	\$2,419	16	12.8%	\$1,959	15	11.4%
UNION	UNION COUNTY VOCATIONAL	\$835	2	6.7%	\$778	2	6.5%	\$683	1	6.1%
WARREN	WARREN COUNTY VOCATIONAL	\$2,372	18	9.6%	\$1,161	5	7.7%	\$1,019	2	6.8%

THIS PAGE INTENTIONALLY LEFT BLANK

Support Services Salaries & Benefits - Indicator 7
Operating Type VOC (Total of 21 School Districts)

Ranked Low Cost to High Cost

	Actual 2005-06 Per Pupil Cost	2005-06 % of Total Comparative Cost / Pupil	2005-06 % of Sal/Ben To Tot Supp Services	Actual 2006-07 Per Pupil Cost	2006-07 % of Total Comparative Cost / Pupil	2006-07 % of Sal/Ben To Tot Supp Services	Budget 2007-08 Per Pupil Cost	2007-08 % of Total Comparative Cost / Pupil	2007-08 % of Sal/Ben To Tot Supp Services
--	--	--	--	--	--	--	--	--	--

State average - Operating Type VOC	\$1,911			\$1,867			\$1,670		
State median - Operating Type VOC	\$1,596			\$1,537			\$1,464		
State average - All operating types	\$1,536			\$1,621			\$1,726		
State median - All operating types	\$1,281			\$1,360			\$1,434		

Low to High Ranges	\$508 — \$4,892	6.3% — 25.3%	62.9% — 97.5%	\$458 — \$3,871	6.3% — 17.4%	81.3% — 97.8%	\$622 — \$3,299	5.6% — 17.2%	70.0% — 95.1%
---------------------------	------------------------	---------------------	----------------------	------------------------	---------------------	----------------------	------------------------	---------------------	----------------------

COUNTY	DISTRICT												
ATLANTIC	ATLANTIC CO VOCATIONAL	\$849	4	7.4%	90.3%	\$996	5	7.2%	92.1%	\$977	4	6.9%	87.9%
BERGEN	BERGEN COUNTY VOCATIONAL	\$2,584	19	14.1%	90.4%	\$2,635	19	13.4%	86.0%	\$2,721	20	13.2%	86.5%
BURLINGTON	BURLINGTON CO VOCATIONAL	\$1,239	8	8.5%	92.5%	\$1,280	7	8.4%	93.2%	\$995	5	8.5%	93.9%
CAMDEN	CAMDEN COUNTY VOCATIONAL	\$1,220	6	9.3%	90.8%	\$1,405	8	10.1%	88.1%	\$1,212	8	9.7%	91.1%
CAPE MAY	CAPE MAY CO VOCATIONAL	\$1,596	11	11.2%	88.3%	\$1,785	14	11.2%	93.0%	\$2,095	19	12.3%	93.9%
CUMBERLAND	CUMBERLAND CO VOCATIONAL	\$1,558	10	12.3%	90.8%	\$1,642	13	11.6%	90.6%	\$1,602	12	10.9%	87.9%
ESSEX	ESSEX CO VOC-TECH	\$1,260	9	8.2%	92.3%	\$1,522	10	10.5%	95.2%	\$1,319	9	10.2%	93.7%
GLOUCESTER	GLOUCESTER CO VOCATIONAL	\$1,230	7	11.7%	97.5%	\$1,632	12	11.4%	96.2%	\$2,008	16	13.0%	91.5%
HUDSON	HUDSON COUNTY VOCATIONAL	\$3,721	20	14.8%	95.6%	\$3,871	21	14.9%	95.7%	\$1,690	14	11.4%	93.5%
HUNTERDON	HUNTERDON CO VOCATIONAL	\$508	1	6.9%	62.9%	\$458	1	6.4%	81.3%	\$1,054	6	8.3%	70.0%
MERCER	MERCER COUNTY VOCATIONAL	\$1,780	14	9.8%	88.2%	\$1,513	9	10.1%	84.2%	\$2,042	17	12.5%	88.6%
MIDDLESEX	MIDDLESEX CO VOCATIONAL	\$1,989	16	12.1%	96.2%	\$2,024	15	12.6%	96.1%	\$2,056	18	12.6%	95.0%
MONMOUTH	MONMOUTH CO VOCATIONAL	\$1,700	13	10.6%	94.0%	\$1,537	11	10.2%	93.3%	\$1,687	13	10.7%	93.0%
MORRIS	MORRIS COUNTY VOCATIONAL	\$1,827	15	8.8%	93.2%	\$2,396	18	8.5%	95.6%	\$1,441	10	7.8%	95.1%
OCEAN	OCEAN COUNTY VOCATIONAL	\$832	3	7.3%	88.7%	\$865	3	6.8%	86.3%	\$940	2	8.4%	91.9%
PASSAIC	PASSAIC COUNTY VOCATIONAL	\$4,892	21	25.3%	92.0%	\$3,301	20	17.4%	90.6%	\$3,299	21	17.2%	90.5%
SALEM	SALEM COUNTY VOCATIONAL	\$1,057	5	11.1%	84.1%	\$990	4	9.0%	81.8%	\$1,163	7	9.3%	88.0%
SOMERSET	SOMERSET CO VOCATIONAL	\$1,650	12	13.0%	81.9%	\$2,345	17	16.3%	84.0%	\$1,464	11	16.3%	85.1%
SUSSEX	SUSSEX COUNTY VOCATIONAL	\$2,091	17	12.0%	96.9%	\$2,320	16	12.3%	95.9%	\$1,837	15	10.7%	93.8%
UNION	UNION COUNTY VOCATIONAL	\$784	2	6.3%	93.9%	\$761	2	6.3%	97.8%	\$622	1	5.6%	91.1%
WARREN	WARREN COUNTY VOCATIONAL	\$2,261	18	9.2%	95.3%	\$1,083	6	7.2%	93.3%	\$946	3	6.3%	92.8%

THIS PAGE INTENTIONALLY LEFT BLANK

Total Administrative Cost - Indicator 8
Operating Type VOC (Total of 21 School Districts)
Ranked Low Cost to High Cost

	Actual 2005-06 Per Pupil Cost	2005-06 Ranking	2005-06 % of Total Comparative Cost / Pupil	Actual 2006-07 Per Pupil Cost	2006-07 Ranking	2006-07 % of Total Comparative Cost / Pupil	Budget 2007-08 Per Pupil Cost	2007-07 Ranking	2007-08 % of Total Comparative Cost / Pupil
State average - Operating Type VOC	\$2,182			\$2,253			\$2,065		
State median - Operating Type VOC	\$2,210			\$2,288			\$2,253		
State average - All operating types	\$1,311			\$1,343			\$1,365		
State median - All operating types	\$1,377			\$1,426			\$1,477		

Low to High Ranges		\$1,212 — \$4,862		8.0%—23.3%	\$1,344 — \$6,273		7.5%—23.4%	\$1,194 — \$3,713		7.9%—23.6%
COUNTY	DISTRICT									
ATLANTIC	ATLANTIC CO VOCATIONAL	\$2,217	12	19.3%	\$2,342	13	16.9%	\$2,494	14	17.5%
BERGEN	BERGEN COUNTY VOCATIONAL	\$1,642	4	9.0%	\$1,807	4	9.2%	\$1,921	7	9.3%
BURLINGTON	BURLINGTON CO VOCATIONAL	\$2,234	14	15.3%	\$2,263	10	14.9%	\$1,670	5	14.3%
CAMDEN	CAMDEN COUNTY VOCATIONAL	\$2,124	9	16.2%	\$2,288	11	16.4%	\$2,053	9	16.4%
CAPE MAY	CAPE MAY CO VOCATIONAL	\$2,230	13	15.7%	\$2,333	12	14.6%	\$2,490	13	14.6%
CUMBERLAND	CUMBERLAND CO VOCATIONAL	\$2,948	17	23.3%	\$3,326	19	23.4%	\$3,427	18	23.3%
ESSEX	ESSEX CO VOC-TECH	\$1,956	7	12.7%	\$2,037	7	14.0%	\$2,039	8	15.8%
GLOUCESTER	GLOUCESTER CO VOCATIONAL	\$1,829	6	17.4%	\$1,939	5	13.6%	\$1,698	6	11.0%
HUDSON	HUDSON COUNTY VOCATIONAL	\$3,132	18	12.4%	\$3,301	18	12.7%	\$1,493	2	10.1%
HUNTERDON	HUNTERDON CO VOCATIONAL	\$1,212	1	16.4%	\$1,344	1	18.6%	\$2,270	12	17.9%
MERCER	MERCER COUNTY VOCATIONAL	\$3,186	19	17.6%	\$2,593	15	17.2%	\$3,548	20	21.8%
MIDDLESEX	MIDDLESEX CO VOCATIONAL	\$2,661	16	16.2%	\$2,630	17	16.3%	\$2,693	17	16.5%
MONMOUTH	MONMOUTH CO VOCATIONAL	\$2,210	11	13.8%	\$1,978	6	13.1%	\$2,129	10	13.5%
MORRIS	MORRIS COUNTY VOCATIONAL	\$4,531	20	21.9%	\$6,273	21	22.2%	\$3,713	21	20.0%
OCEAN	OCEAN COUNTY VOCATIONAL	\$2,248	15	19.8%	\$2,612	16	20.7%	\$2,561	15	22.8%
PASSAIC	PASSAIC COUNTY VOCATIONAL	\$1,554	2	8.0%	\$1,433	2	7.5%	\$1,506	3	7.9%
SALEM	SALEM COUNTY VOCATIONAL	\$2,105	8	22.1%	\$2,201	9	20.0%	\$2,600	16	20.8%
SOMERSET	SOMERSET CO VOCATIONAL	\$1,629	3	12.8%	\$2,061	8	14.3%	\$1,194	1	13.3%
SUSSEX	SUSSEX COUNTY VOCATIONAL	\$2,144	10	12.3%	\$2,345	14	12.4%	\$2,253	11	13.1%
UNION	UNION COUNTY VOCATIONAL	\$1,703	5	13.7%	\$1,616	3	13.5%	\$1,523	4	13.7%
WARREN	WARREN COUNTY VOCATIONAL	\$4,862	21	19.7%	\$3,431	20	22.8%	\$3,544	19	23.6%

THIS PAGE INTENTIONALLY LEFT BLANK

Salaries & Benefits for Administration - Indicator 9

Operating Type VOC (Total of 21 School Districts)

Ranked Low Cost to High Cost

Actual 2005-06 Per Pupil Cost	2005-06 % of Total 2005-06 Comparative Cost / Pupil	2005-06 % of Sal/Ben To Total Admin	Actual 2006-07 Per Pupil Cost	2006-07 % of Total 2006-07 Comparative Cost / Pupil	2006-07 % of Sal/Ben To Total Admin	Budget 2007-08 Per Pupil Cost	2007-08 % of Total 2007-08 Comparative Cost / Pupil	2007-08 % of Sal/Ben To Total Admin
--	---	--	--	---	--	--	---	--

State average - Operating Type VOC	\$1,677		\$1,753			\$1,579		
State median - Operating Type VOC	\$1,713		\$1,794			\$1,697		
State average - All operating types	\$1,041		\$1,078			\$1,087		
State median - All operating types	\$1,074		\$1,114			\$1,146		

Low to High Ranges

\$951 — \$3,615

5.5% — 18.3%

61.5% — 88.6%

\$1,084 — \$5,197

5.5% — 19.3%

60.0% — 90.7%

\$911 — \$3,170

5.3% — 18.7%

53.7% — 85.8%

COUNTY

DISTRICT

ATLANTIC	ATLANTIC CO VOCATIONAL	\$1,772	13	15.4%	79.9%	\$1,871	12	13.5%	79.9%	\$1,836	14	12.9%	73.6%
BERGEN	BERGEN COUNTY VOCATIONAL	\$1,010	2	5.5%	61.5%	\$1,084	1	5.5%	60.0%	\$1,099	4	5.3%	57.2%
BURLINGTON	BURLINGTON CO VOCATIONAL	\$1,686	10	11.5%	75.5%	\$1,741	10	11.5%	76.9%	\$1,336	7	11.4%	80.0%
CAMDEN	CAMDEN COUNTY VOCATIONAL	\$1,813	14	13.9%	85.4%	\$1,889	13	13.6%	82.6%	\$1,694	9	13.6%	82.5%
CAPE MAY	CAPE MAY CO VOCATIONAL	\$1,766	12	12.4%	79.2%	\$1,924	14	12.0%	82.5%	\$1,992	15	11.7%	80.0%
CUMBERLAND	CUMBERLAND CO VOCATIONAL	\$2,318	18	18.3%	78.6%	\$2,746	20	19.3%	82.6%	\$2,749	20	18.7%	80.2%
ESSEX	ESSEX CO VOC-TECH	\$1,419	7	9.2%	72.5%	\$1,570	6	10.8%	77.1%	\$1,594	8	12.4%	78.2%
GLOUCESTER	GLOUCESTER CO VOCATIONAL	\$1,202	3	11.4%	65.7%	\$1,240	4	8.7%	64.0%	\$911	1	5.9%	53.7%
HUDSON	HUDSON COUNTY VOCATIONAL	\$2,102	16	8.3%	67.1%	\$2,336	19	9.0%	70.8%	\$989	3	6.7%	66.2%
HUNTERDON	HUNTERDON CO VOCATIONAL	\$951	1	12.9%	78.5%	\$1,091	2	15.1%	81.2%	\$1,821	12	14.3%	80.2%
MERCER	MERCER COUNTY VOCATIONAL	\$2,649	19	14.6%	83.1%	\$1,948	15	12.9%	75.1%	\$2,632	19	16.2%	74.2%
MIDDLESEX	MIDDLESEX CO VOCATIONAL	\$2,209	17	13.5%	83.0%	\$2,138	17	13.3%	81.3%	\$2,193	17	13.4%	81.4%
MONMOUTH	MONMOUTH CO VOCATIONAL	\$1,958	15	12.2%	88.6%	\$1,794	11	11.9%	90.7%	\$1,827	13	11.6%	85.8%
MORRIS	MORRIS COUNTY VOCATIONAL	\$3,615	21	17.5%	79.8%	\$5,197	21	18.4%	82.8%	\$3,170	21	17.1%	85.4%
OCEAN	OCEAN COUNTY VOCATIONAL	\$1,670	9	14.7%	74.3%	\$2,007	16	15.9%	76.8%	\$1,995	16	17.7%	77.9%
PASSAIC	PASSAIC COUNTY VOCATIONAL	\$1,203	4	6.2%	77.4%	\$1,181	3	6.2%	82.4%	\$1,149	5	6.0%	76.3%
SALEM	SALEM COUNTY VOCATIONAL	\$1,554	8	16.3%	73.8%	\$1,688	8	15.3%	76.7%	\$1,697	11	13.6%	65.3%
SOMERSET	SOMERSET CO VOCATIONAL	\$1,220	5	9.6%	74.9%	\$1,595	7	11.1%	77.4%	\$936	2	10.4%	78.4%
SUSSEX	SUSSEX COUNTY VOCATIONAL	\$1,713	11	9.8%	79.9%	\$1,709	9	9.0%	72.9%	\$1,696	10	9.9%	75.3%
UNION	UNION COUNTY VOCATIONAL	\$1,383	6	11.1%	81.2%	\$1,355	5	11.3%	83.8%	\$1,237	6	11.1%	81.2%
WARREN	WARREN COUNTY VOCATIONAL	\$2,991	20	12.1%	61.5%	\$2,263	18	15.0%	66.0%	\$2,217	18	14.8%	62.6%

THIS PAGE INTENTIONALLY LEFT BLANK

Operation & Maintenance of Plant - Indicator 10
Operating Type VOC (Total of 21 School Districts)
Ranked Low Cost to High Cost

		Actual 2005-06 Per Pupil Cost	2005-06 Ranking	2005-06 % of Total Comparative Cost / Pupil	Actual 2006-07 Per Pupil Cost	2006-07 Ranking	2006-07 % of Total Comparative Cost / Pupil	Budget 2007-08 Per Pupil Cost	2007-08 Ranking	2007-08 % of Total Comparative Cost / Pupil
State average - Operating Type VOC		\$2,515			\$2,608			\$2,355		
State median - Operating Type VOC		\$2,388			\$2,377			\$2,314		
State average - All operating types		\$1,447			\$1,507			\$1,558		
State median - All operating types		\$1,289			\$1,367			\$1,418		
Low to High Ranges		\$1,204 — \$4,380		10.6%—24.7%	\$1,440 — \$4,396		11.5%—22.9%	\$1,237 — \$3,498		10.7%—24.6%
COUNTY	DISTRICT									
ATLANTIC	ATLANTIC CO VOCATIONAL	\$2,582	15	22.4%	\$3,166	18	22.9%	\$3,498	21	24.6%
BERGEN	BERGEN COUNTY VOCATIONAL	\$2,069	7	11.3%	\$2,266	9	11.5%	\$2,380	12	11.5%
BURLINGTON	BURLINGTON CO VOCATIONAL	\$2,397	12	16.4%	\$2,601	13	17.1%	\$1,996	5	17.1%
CAMDEN	CAMDEN COUNTY VOCATIONAL	\$2,467	14	18.9%	\$2,377	11	17.1%	\$2,479	17	19.8%
CAPE MAY	CAPE MAY CO VOCATIONAL	\$1,806	5	12.7%	\$1,895	3	11.9%	\$2,041	7	12.0%
CUMBERLAND	CUMBERLAND CO VOCATIONAL	\$1,781	4	14.1%	\$2,089	5	14.7%	\$2,407	14	16.3%
ESSEX	ESSEX CO VOC-TECH	\$2,815	17	18.3%	\$2,742	14	18.9%	\$2,251	10	17.5%
GLOUCESTER	GLOUCESTER CO VOCATIONAL	\$2,190	8	20.8%	\$3,041	16	21.3%	\$3,266	20	21.2%
HUDSON	HUDSON COUNTY VOCATIONAL	\$4,380	21	17.4%	\$4,396	21	16.9%	\$2,158	8	14.5%
HUNTERDON	HUNTERDON CO VOCATIONAL	\$1,824	6	24.7%	\$1,440	1	20.0%	\$1,907	3	15.0%
MERCER	MERCER COUNTY VOCATIONAL	\$2,381	9	13.2%	\$2,108	6	14.0%	\$2,440	15	15.0%
MIDDLESEX	MIDDLESEX CO VOCATIONAL	\$3,109	18	19.0%	\$3,099	17	19.2%	\$3,065	18	18.7%
MONMOUTH	MONMOUTH CO VOCATIONAL	\$2,383	10	14.9%	\$2,283	10	15.1%	\$2,406	13	15.3%
MORRIS	MORRIS COUNTY VOCATIONAL	\$2,420	13	11.7%	\$3,250	19	11.5%	\$1,981	4	10.7%
OCEAN	OCEAN COUNTY VOCATIONAL	\$1,204	1	10.6%	\$1,510	2	11.9%	\$1,346	2	12.0%
PASSAIC	PASSAIC COUNTY VOCATIONAL	\$3,439	20	17.8%	\$3,256	20	17.1%	\$3,171	19	16.6%
SALEM	SALEM COUNTY VOCATIONAL	\$1,674	3	17.6%	\$2,382	12	21.6%	\$2,453	16	19.6%
SOMERSET	SOMERSET CO VOCATIONAL	\$1,650	2	13.0%	\$1,960	4	13.6%	\$1,237	1	13.8%
SUSSEX	SUSSEX COUNTY VOCATIONAL	\$2,587	16	14.8%	\$2,906	15	15.4%	\$2,034	6	11.8%
UNION	UNION COUNTY VOCATIONAL	\$2,388	11	19.2%	\$2,214	8	18.5%	\$2,314	11	20.8%
WARREN	WARREN COUNTY VOCATIONAL	\$3,327	19	13.5%	\$2,210	7	14.7%	\$2,218	9	14.8%

THIS PAGE INTENTIONALLY LEFT BLANK

Salaries & Benefits for Operations/Maintenance of Plant - Indicator 11 (Cont'd)

Operating Type VOC (Total of 21 School Districts)

Ranked Low Cost to High Cost

	Actual 2005-06 Per Pupil Cost	2005-06 % of Total Comparative Cost / Pupil	2005-06 % of Sal/Ben To Tot Op/Maint	Actual 2006-07 Per Pupil Cost	2006-07 % of Total Comparative Cost / Pupil	2006-07 % of Sal/Ben To Tot Op/Maint	Budget 2007-08 Per Pupil Cost	2007-08 % of Total Comparative Cost / Pupil	2007-08 % of Sal/Ben To Tot Op/Maint
State average - Operating Type VOC	\$1,125			\$1,184			\$1,082		
State median - Operating Type VOC	\$1,037			\$1,078			\$1,080		
State average - All operating types	\$745			\$771			\$802		
State median - All operating types	\$609			\$645			\$689		

Low to High Ranges		\$163 — \$1,994		2.2% — 9.8%		8.9% — 60.3%		\$272 — \$2,035		3.5% — 11.7%		18.9% — 62.1%		\$483 — \$1,766		3.8% — 9.8%		23.4% — 57.3%	
COUNTY	DISTRICT																		
ATLANTIC	ATLANTIC CO VOCATIONAL	\$1,029	9	8.9%	39.9%	\$1,294	15	9.3%	40.9%	\$1,218	16	8.6%	34.8%						
BERGEN	BERGEN COUNTY VOCATIONAL	\$991	8	5.4%	47.9%	\$1,088	12	5.5%	48.0%	\$1,176	14	5.7%	49.4%						
BURLINGTON	BURLINGTON CO VOCATIONAL	\$1,184	13	8.1%	49.4%	\$1,234	14	8.1%	47.4%	\$992	10	8.5%	49.7%						
CAMDEN	CAMDEN COUNTY VOCATIONAL	\$1,225	14	9.4%	49.7%	\$1,078	11	7.8%	45.4%	\$1,204	15	9.6%	48.6%						
CAPE MAY	CAPE MAY CO VOCATIONAL	\$711	7	5.0%	39.4%	\$767	6	4.8%	40.5%	\$778	6	4.6%	38.1%						
CUMBERLAND	CUMBERLAND CO VOCATIONAL	\$657	6	5.2%	36.9%	\$791	7	5.6%	37.9%	\$884	8	6.0%	36.7%						
ESSEX	ESSEX CO VOC-TECH	\$1,389	17	9.0%	49.3%	\$1,703	18	11.7%	62.1%	\$1,265	17	9.8%	56.2%						
GLOUCESTER	GLOUCESTER CO VOCATIONAL	\$1,029	9	9.8%	47.0%	\$1,438	17	10.1%	47.3%	\$1,327	19	8.6%	40.6%						
HUDSON	HUDSON COUNTY VOCATIONAL	\$1,994	21	7.9%	45.5%	\$2,035	21	7.8%	46.3%	\$872	7	5.9%	40.4%						
HUNTERDON	HUNTERDON CO VOCATIONAL	\$163	1	2.2%	8.9%	\$272	1	3.8%	18.9%	\$485	2	3.8%	25.4%						
MERCER	MERCER COUNTY VOCATIONAL	\$1,436	19	7.9%	60.3%	\$1,029	10	6.8%	48.8%	\$1,363	20	8.4%	55.9%						
MIDDLESEX	MIDDLESEX CO VOCATIONAL	\$1,292	15	7.9%	41.6%	\$1,233	13	7.7%	39.8%	\$1,297	18	7.9%	42.3%						
MONMOUTH	MONMOUTH CO VOCATIONAL	\$1,042	12	6.5%	43.7%	\$971	9	6.4%	42.5%	\$1,080	11	6.9%	44.9%						
MORRIS	MORRIS COUNTY VOCATIONAL	\$1,037	11	5.0%	42.9%	\$1,796	20	6.4%	55.3%	\$1,094	12	5.9%	55.2%						
OCEAN	OCEAN COUNTY VOCATIONAL	\$379	2	3.3%	31.5%	\$443	2	3.5%	29.3%	\$483	1	4.3%	35.9%						
PASSAIC	PASSAIC COUNTY VOCATIONAL	\$1,801	20	9.3%	52.4%	\$1,752	19	9.2%	53.8%	\$1,766	21	9.2%	55.7%						
SALEM	SALEM COUNTY VOCATIONAL	\$404	3	4.2%	24.1%	\$541	3	4.9%	22.7%	\$588	4	4.7%	24.0%						
SOMERSET	SOMERSET CO VOCATIONAL	\$547	4	4.3%	33.2%	\$753	5	5.2%	38.4%	\$698	5	7.8%	56.4%						
SUSSEX	SUSSEX COUNTY VOCATIONAL	\$1,338	16	7.6%	51.7%	\$1,415	16	7.5%	48.7%	\$1,166	13	6.8%	57.3%						
UNION	UNION COUNTY VOCATIONAL	\$593	5	4.8%	24.8%	\$576	4	4.8%	26.0%	\$542	3	4.9%	23.4%						
WARREN	WARREN COUNTY VOCATIONAL	\$1,417	18	5.7%	42.6%	\$845	8	5.6%	38.2%	\$893	9	6.0%	40.3%						

THIS PAGE INTENTIONALLY LEFT BLANK

Food Service - Indicator 12
Operating Type VOC (Total of 21 School Districts)
Ranked Low Cost to High Cost

	Actual 2005-06 Per Pupil Cost	2005-06 Ranking	2005-06 % of Total Comparative Cost / Pupil	Actual 2006-07 Per Pupil Cost	2006-07 Ranking	2006-07 % of Total Comparative Cost / Pupil	Budget 2007-08 Per Pupil Cost	2007-08 Ranking	2007-08 % of Total Comparative Cost / Pupil
State average - Operating Type VOC	\$127			\$136			\$80		
State median - Operating Type VOC	\$31			\$84			\$31		
State average - All operating types	\$62			\$66			\$49		
State median - All operating types	\$37			\$42			\$29		

Low to High Ranges		\$5 — \$328		0.0%—3.1%	\$11 — \$824		0.0%—5.8%	\$7 — \$654		0.0%—4.2%
COUNTY	DISTRICT									
ATLANTIC	ATLANTIC CO VOCATIONAL	\$184	8	1.6%	\$197	9	1.4%	\$44	8	0.3%
BERGEN	BERGEN COUNTY VOCATIONAL	----	----	0.0%	----	----	0.0%	----	----	0.0%
BURLINGTON	BURLINGTON CO VOCATIONAL	----	----	0.0%	----	----	0.0%	----	----	0.0%
CAMDEN	CAMDEN COUNTY VOCATIONAL	\$291	10	2.2%	\$150	8	1.1%	\$103	10	0.8%
CAPE MAY	CAPE MAY CO VOCATIONAL	\$24	2	0.2%	\$16	2	0.1%	\$7	1	0.0%
CUMBERLAND	CUMBERLAND CO VOCATIONAL	----	----	0.0%	----	----	0.0%	\$10	3	0.1%
ESSEX	ESSEX CO VOC-TECH	----	----	0.0%	----	----	0.0%	\$8	2	0.1%
GLOUCESTER	GLOUCESTER CO VOCATIONAL	\$328	11	3.1%	\$824	10	5.8%	\$654	12	4.2%
HUDSON	HUDSON COUNTY VOCATIONAL	\$28	3	0.1%	\$133	7	0.5%	\$107	11	0.7%
HUNTERDON	HUNTERDON CO VOCATIONAL	----	----	0.0%	----	----	0.0%	----	----	0.0%
MERCER	MERCER COUNTY VOCATIONAL	----	----	0.0%	----	----	0.0%	----	----	0.0%
MIDDLESEX	MIDDLESEX CO VOCATIONAL	\$29	4	0.2%	\$42	4	0.3%	\$26	5	0.2%
MONMOUTH	MONMOUTH CO VOCATIONAL	\$31	5	0.2%	\$19	3	0.1%	\$31	6	0.2%
MORRIS	MORRIS COUNTY VOCATIONAL	\$31	5	0.2%	\$11	1	0.0%	\$21	4	0.1%
OCEAN	OCEAN COUNTY VOCATIONAL	----	----	0.0%	----	----	0.0%	----	----	0.0%
PASSAIC	PASSAIC COUNTY VOCATIONAL	----	----	0.0%	----	----	0.0%	----	----	0.0%
SALEM	SALEM COUNTY VOCATIONAL	----	----	0.0%	----	----	0.0%	----	----	0.0%
SOMERSET	SOMERSET CO VOCATIONAL	\$53	7	0.4%	\$53	5	0.4%	\$31	6	0.3%
SUSSEX	SUSSEX COUNTY VOCATIONAL	----	----	0.0%	----	----	0.0%	----	----	0.0%
UNION	UNION COUNTY VOCATIONAL	\$206	9	1.7%	\$115	6	1.0%	\$55	9	0.5%
WARREN	WARREN COUNTY VOCATIONAL	\$5	1	0.0%	----	----	0.0%	----	----	0.0%

THIS PAGE INTENTIONALLY LEFT BLANK

Extracurricular Cost- Indicator 13
Operating Type VOC (Total of 21 School Districts)
Ranked Low Cost to High Cost

	Actual 2005-06 Per Pupil Cost	2005-06 Ranking	2005-06 % of Total Comparative Cost / Pupil	Actual 2006-07 Per Pupil Cost	2006-07 Ranking	2006-07 % of Total Comparative Cost / Pupil	Budget 2007-08 Per Pupil Cost	2007-08 Ranking	2007-08 % of Total Comparative Cost / Pupil
State average - Operating Type VOC	\$360			\$398			\$357		
State median - Operating Type VOC	\$226			\$281			\$316		
State average - All operating types	\$221			\$231			\$250		
State median - All operating types	\$155			\$162			\$179		

Low to High Ranges		\$32 — \$886		0.0%—5.1%	\$44 — \$900		0.0%—4.8%	\$38 — \$1,029		0.0%—6.0%
COUNTY	DISTRICT									
ATLANTIC	ATLANTIC CO VOCATIONAL	\$57	4	0.5%	\$63	3	0.5%	\$70	2	0.5%
BERGEN	BERGEN COUNTY VOCATIONAL	\$589	15	3.2%	\$716	17	3.6%	\$706	18	3.4%
BURLINGTON	BURLINGTON CO VOCATIONAL	\$618	16	4.2%	\$651	15	4.3%	\$523	16	4.5%
CAMDEN	CAMDEN COUNTY VOCATIONAL	\$355	11	2.7%	\$351	12	2.5%	\$329	11	2.6%
CAPE MAY	CAPE MAY CO VOCATIONAL	\$360	12	2.5%	\$545	13	3.4%	\$498	14	2.9%
CUMBERLAND	CUMBERLAND CO VOCATIONAL	\$32	1	0.3%	\$44	1	0.3%	\$71	3	0.5%
ESSEX	ESSEX CO VOC-TECH	\$203	8	1.3%	\$236	9	1.6%	\$207	8	1.6%
GLOUCESTER	GLOUCESTER CO VOCATIONAL	\$210	9	2.0%	\$281	10	2.0%	\$452	13	2.9%
HUDSON	HUDSON COUNTY VOCATIONAL	\$618	16	2.5%	\$679	16	2.6%	\$316	10	2.1%
HUNTERDON	HUNTERDON CO VOCATIONAL	\$48	3	0.6%	\$73	4	1.0%	\$84	4	0.7%
MERCER	MERCER COUNTY VOCATIONAL	-----	-----	0.0%	-----	-----	0.0%	-----	-----	0.0%
MIDDLESEX	MIDDLESEX CO VOCATIONAL	\$226	10	1.4%	\$231	8	1.4%	\$233	9	1.4%
MONMOUTH	MONMOUTH CO VOCATIONAL	-----	-----	0.0%	-----	-----	0.0%	-----	-----	0.0%
MORRIS	MORRIS COUNTY VOCATIONAL	\$487	13	2.4%	\$722	18	2.6%	\$501	15	2.7%
OCEAN	OCEAN COUNTY VOCATIONAL	\$100	6	0.9%	\$133	6	1.1%	\$99	5	0.9%
PASSAIC	PASSAIC COUNTY VOCATIONAL	\$626	18	3.2%	\$608	14	3.2%	\$592	17	3.1%
SALEM	SALEM COUNTY VOCATIONAL	\$35	2	0.4%	\$55	2	0.5%	\$38	1	0.3%
SOMERSET	SOMERSET CO VOCATIONAL	\$73	5	0.6%	\$135	7	0.9%	\$102	6	1.1%
SUSSEX	SUSSEX COUNTY VOCATIONAL	\$886	19	5.1%	\$900	19	4.8%	\$1,029	19	6.0%
UNION	UNION COUNTY VOCATIONAL	\$125	7	1.0%	\$91	5	0.8%	\$143	7	1.3%
WARREN	WARREN COUNTY VOCATIONAL	\$497	14	2.0%	\$347	11	2.3%	\$433	12	2.9%

THIS PAGE INTENTIONALLY LEFT BLANK

Personal Services - Employee Benefits - Indicator 14
Operating Type VOC (Total of 21 School Districts)

		Actual 2005-06 % of Total Salaries	Actual 2006-07 % of Total Salaries	Budget 2007-08 % of Total Salaries
State average - Operating Type VOC		26.4%	27.4%	29.3%
State median - Operating Type VOC		25.8%	27.1%	30.0%
State average - All operating types		24.8%	25.6%	27.0%
State median - All operating types		24.5%	25.0%	26.9%
Low to High Ranges		19.2%— 37.6%	20.8%— 33.0%	21.9%— 39.8%
COUNTY	DISTRICT			
ATLANTIC	ATLANTIC CO VOCATIONAL	29.9%	30.4%	37.0%
BERGEN	BERGEN COUNTY VOCATIONAL	29.1%	31.1%	29.3%
BURLINGTON	BURLINGTON CO VOCATIONAL	19.2%	21.2%	21.9%
CAMDEN	CAMDEN COUNTY VOCATIONAL	29.8%	29.2%	32.9%
CAPE MAY	CAPE MAY CO VOCATIONAL	37.6%	31.7%	39.8%
CUMBERLAND	CUMBERLAND CO VOCATIONAL	20.0%	22.0%	23.9%
ESSEX	ESSEX CO VOC-TECH	25.1%	26.6%	31.0%
GLOUCESTER	GLOUCESTER CO VOCATIONAL	31.2%	32.6%	32.8%
HUDSON	HUDSON COUNTY VOCATIONAL	29.7%	30.9%	33.8%
HUNTERDON	HUNTERDON CO VOCATIONAL	26.2%	29.9%	30.0%
MERCER	MERCER COUNTY VOCATIONAL	23.3%	31.1%	34.6%
MIDDLESEX	MIDDLESEX CO VOCATIONAL	25.9%	25.3%	26.0%
MONMOUTH	MONMOUTH CO VOCATIONAL	25.0%	27.1%	27.3%
MORRIS	MORRIS COUNTY VOCATIONAL	20.0%	20.8%	24.1%
OCEAN	OCEAN COUNTY VOCATIONAL	25.2%	26.8%	31.2%
PASSAIC	PASSAIC COUNTY VOCATIONAL	25.8%	24.8%	27.7%
SALEM	SALEM COUNTY VOCATIONAL	21.9%	24.5%	29.7%
SOMERSET	SOMERSET CO VOCATIONAL	23.2%	24.3%	25.5%
SUSSEX	SUSSEX COUNTY VOCATIONAL	30.6%	33.0%	36.0%
UNION	UNION COUNTY VOCATIONAL	25.4%	27.1%	25.6%
WARREN	WARREN COUNTY VOCATIONAL	32.0%	32.5%	32.8%

THIS PAGE INTENTIONALLY LEFT BLANK

Total Equipment - Indicator 15
Operating Type VOC (Total of 21 School Districts)

		Actual 2005-06 Per Pupil Cost	Actual 2006-07 Per Pupil Cost	Budget 2007-08 Per Pupil Cost
State average - Operating Type VOC		\$99	\$124	\$71
State median - Operating Type VOC		\$111	\$73	\$52
State average - All operating types		\$65	\$60	\$52
State median - All operating types		\$49	\$50	\$48
Low to High Ranges		\$0 — \$223	\$0 — \$362	\$0 — \$315
COUNTY	DISTRICT			
ATLANTIC	ATLANTIC CO VOCATIONAL	\$34	\$123	\$10
BERGEN	BERGEN COUNTY VOCATIONAL	\$152	\$53	\$24
BURLINGTON	BURLINGTON CO VOCATIONAL	\$41	\$73	\$0
CAMDEN	CAMDEN COUNTY VOCATIONAL	\$34	\$59	\$57
CAPE MAY	CAPE MAY CO VOCATIONAL	\$159	\$73	\$75
CUMBERLAND	CUMBERLAND CO VOCATIONAL	\$116	\$282	\$113
ESSEX	ESSEX CO VOC-TECH	\$0	\$4	\$16
GLOUCESTER	GLOUCESTER CO VOCATIONAL	\$67	\$69	\$57
HUDSON	HUDSON COUNTY VOCATIONAL	\$4	\$10	\$0
HUNTERDON	HUNTERDON CO VOCATIONAL	\$28	\$28	\$17
MERCER	MERCER COUNTY VOCATIONAL	\$77	\$83	\$83
MIDDLESEX	MIDDLESEX CO VOCATIONAL	\$181	\$289	\$223
MONMOUTH	MONMOUTH CO VOCATIONAL	\$15	\$25	\$7
MORRIS	MORRIS COUNTY VOCATIONAL	\$196	\$0	\$42
OCEAN	OCEAN COUNTY VOCATIONAL	\$219	\$202	\$126
PASSAIC	PASSAIC COUNTY VOCATIONAL	\$174	\$362	\$0
SALEM	SALEM COUNTY VOCATIONAL	\$223	\$308	\$315
SOMERSET	SOMERSET CO VOCATIONAL	\$3	\$169	\$47
SUSSEX	SUSSEX COUNTY VOCATIONAL	\$111	\$68	\$34
UNION	UNION COUNTY VOCATIONAL	\$0	\$0	\$0
WARREN	WARREN COUNTY VOCATIONAL	\$112	\$16	\$0

THIS PAGE INTENTIONALLY LEFT BLANK

Student / Teacher Ratio: Median Teacher Salary - Indicator 16

Operating Type VOC (Total of 21 School Districts)

Ratio: Ranked High Ratio to Low

Salary: Ranked Low Salary to High

		2006-07 Student / Teacher Ratio	2006-07 Ranking	2006-07 Median Salary	2006-07 Ranking	2007-08 Student / Teacher Ratio	2007-08 Ranking	2007-08 Median Salary	2007-08 Ranking
VOCATIONAL Average		13.1		\$57,526		13.2		\$59,400	
COUNTY	DISTRICT								
ATLANTIC	ATLANTIC CO VOCATIONAL	11.8	13	\$41,916	3	12.5	14	\$49,483	3
BERGEN	BERGEN COUNTY VOCATIONAL	10.1	20	\$62,337	18	10.3	19	\$65,254	19
BURLINGTON	BURLINGTON CO VOCATIONAL	16.1	6	\$53,077	8	16.5	6	\$54,531	9
CAMDEN	CAMDEN COUNTY VOCATIONAL	17.3	4	\$59,865	17	17.1	5	\$61,555	15
CAPE MAY	CAPE MAY CO VOCATIONAL	10.7	18	\$41,481	2	10.0	20	\$51,208	5
CUMBERLAND	CUMBERLAND CO VOCATIONAL	17.8	3	\$57,246	12	17.4	3	\$58,717	12
ESSEX	ESSEX CO VOC-TECH	11.9	12	\$65,200	19	13.2	10	\$63,350	18
GLOUCESTER	GLOUCESTER CO VOCATIONAL	13.7	9	\$49,572	6	13.1	11	\$52,107	6
HUDSON	HUDSON COUNTY VOCATIONAL	16.5	5	\$59,844	16	17.4	3	\$60,706	13
HUNTERDON	HUNTERDON CO VOCATIONAL	25.2	1	\$54,029	9	22.3	1	\$50,146	4
MERCER	MERCER COUNTY VOCATIONAL	22.2	2	\$46,650	4	19.7	2	\$53,470	8
MIDDLESEX	MIDDLESEX CO VOCATIONAL	11.8	13	\$68,275	20	11.6	16	\$69,095	20
MONMOUTH	MONMOUTH CO VOCATIONAL	10.5	19	\$54,547	11	10.5	18	\$55,410	10
MORRIS	MORRIS COUNTY VOCATIONAL	10.9	17	\$59,717	15	10.9	17	\$62,049	16
OCEAN	OCEAN COUNTY VOCATIONAL	14.6	8	\$54,343	10	14.0	9	\$56,319	11
PASSAIC	PASSAIC COUNTY VOCATIONAL	11.4	16	\$75,203	21	12.1	15	\$77,403	21
SALEM	SALEM COUNTY VOCATIONAL	13.4	11	\$40,760	1	14.9	8	\$40,560	1
SOMERSET	SOMERSET CO VOCATIONAL	15.3	7	\$58,112	13	15.4	7	\$60,718	14
SUSSEX	SUSSEX COUNTY VOCATIONAL	9.5	21	\$58,166	14	9.7	21	\$62,167	17
UNION	UNION COUNTY VOCATIONAL	13.7	9	\$51,517	7	12.6	12	\$52,308	7
WARREN	WARREN COUNTY VOCATIONAL	11.7	15	\$48,586	5	12.6	12	\$48,234	2

THIS PAGE INTENTIONALLY LEFT BLANK

Student / Support Service Ratio: Median Support Service Salary - Indicator 17

Operating Type VOC (Total of 21 School Districts)

Ratio: Ranked High Ratio to Low

Salary: Ranked Low Salary to High

		2006-07		2006-07		2007-08		2007-08	
		Student / Support	2006-07	Median	2006-07	Student / Support	2007-08	Median	2007-08
		Ratio	Ranking	Salary	Ranking	Ratio	Ranking	Salary	Ranking
VOCATIONAL Average		85.5		\$70,590		85.1		\$73,701	
COUNTY	DISTRICT								
ATLANTIC	ATLANTIC CO VOCATIONAL	108.8	8	\$45,915	1	103.2	7	\$58,303	5
BERGEN	BERGEN COUNTY VOCATIONAL	62.9	19	\$71,641	13	63.0	20	\$77,007	14
BURLINGTON	BURLINGTON CO VOCATIONAL	101.1	9	\$68,649	12	104.1	6	\$70,202	12
CAMDEN	CAMDEN COUNTY VOCATIONAL	127.8	6	\$63,759	8	110.3	3	\$63,163	9
CAPE MAY	CAPE MAY CO VOCATIONAL	159.8	1	\$48,959	2	130.3	1	\$59,960	7
CUMBERLAND	CUMBERLAND CO VOCATIONAL	51.7	20	\$55,296	6	74.4	15	\$58,661	6
ESSEX	ESSEX CO VOC-TECH	78.0	12	\$85,860	20	97.4	10	\$86,740	20
GLOUCESTER	GLOUCESTER CO VOCATIONAL	134.5	5	\$72,450	14	102.8	8	\$75,521	13
HUDSON	HUDSON COUNTY VOCATIONAL	139.3	4	\$99,543	21	105.7	5	\$96,887	21
HUNTERDON	HUNTERDON CO VOCATIONAL	151.2	3	\$52,103	4	100.5	9	\$51,425	1
MERCER	MERCER COUNTY VOCATIONAL	152.9	2	\$75,750	16	110.2	4	\$77,520	16
MIDDLESEX	MIDDLESEX CO VOCATIONAL	49.7	21	\$73,675	15	50.6	21	\$77,457	15
MONMOUTH	MONMOUTH CO VOCATIONAL	92.0	10	\$64,940	9	91.2	12	\$62,330	8
MORRIS	MORRIS COUNTY VOCATIONAL	66.8	18	\$85,415	19	69.5	18	\$84,454	19
OCEAN	OCEAN COUNTY VOCATIONAL	92.0	10	\$60,913	7	90.8	13	\$63,643	10
PASSAIC	PASSAIC COUNTY VOCATIONAL	68.8	17	\$80,863	17	69.8	16	\$83,063	17
SALEM	SALEM COUNTY VOCATIONAL	74.9	13	\$50,000	3	97.0	11	\$52,300	2
SOMERSET	SOMERSET CO VOCATIONAL	74.1	15	\$81,779	18	69.7	17	\$83,779	18
SUSSEX	SUSSEX COUNTY VOCATIONAL	73.9	16	\$65,099	10	66.1	19	\$66,811	11
UNION	UNION COUNTY VOCATIONAL	110.9	7	\$67,100	11	130.1	2	\$58,026	4
WARREN	WARREN COUNTY VOCATIONAL	74.3	14	\$53,856	5	79.7	14	\$53,856	3

THIS PAGE INTENTIONALLY LEFT BLANK

Student / Administrator Ratio: Median Administrator Salary - Indicator 18

Operating Type VOC (Total of 21 School Districts)

Ratio: Ranked High Ratio to Low

Salary: Ranked Low Salary to High

		2006-07 Student / Admin Ratio	2006-07 Ranking	2006-07 Median Salary	2006-07 Ranking	2007-08 Student / Admin Ratio	2007-08 Ranking	2007-08 Median Salary	2007-08 Ranking
VOCATIONAL Average		117.9		\$104,493		120.2		\$106,310	
COUNTY	DISTRICT								
ATLANTIC	ATLANTIC CO VOCATIONAL	108.8	11	\$116,659	18	120.4	8	\$122,045	18
BERGEN	BERGEN COUNTY VOCATIONAL	148.3	4	\$105,729	14	123.1	7	\$105,527	11
BURLINGTON	BURLINGTON CO VOCATIONAL	185.3	2	\$119,031	19	200.7	2	\$123,197	19
CAMDEN	CAMDEN COUNTY VOCATIONAL	153.0	3	\$96,490	6	149.7	3	\$87,737	3
CAPE MAY	CAPE MAY CO VOCATIONAL	106.5	12	\$99,227	7	84.6	18	\$102,129	8
CUMBERLAND	CUMBERLAND CO VOCATIONAL	86.2	16	\$106,206	15	86.8	17	\$107,357	14
ESSEX	ESSEX CO VOC-TECH	128.5	7	\$107,500	16	143.2	4	\$107,500	15
GLOUCESTER	GLOUCESTER CO VOCATIONAL	132.6	6	\$80,492	2	142.3	5	\$87,225	2
HUDSON	HUDSON COUNTY VOCATIONAL	278.5	1	\$141,372	21	270.0	1	\$143,959	21
HUNTERDON	HUNTERDON CO VOCATIONAL	113.4	10	\$100,442	10	100.5	13	\$98,944	7
MERCER	MERCER COUNTY VOCATIONAL	101.9	13	\$86,654	3	110.2	12	\$97,678	6
MIDDLESEX	MIDDLESEX CO VOCATIONAL	101.6	14	\$99,717	8	99.0	15	\$103,406	10
MONMOUTH	MONMOUTH CO VOCATIONAL	121.1	8	\$119,300	20	118.6	11	\$124,300	20
MORRIS	MORRIS COUNTY VOCATIONAL	54.7	20	\$111,374	17	63.2	20	\$108,500	16
OCEAN	OCEAN COUNTY VOCATIONAL	120.3	9	\$100,085	9	140.3	6	\$102,274	9
PASSAIC	PASSAIC COUNTY VOCATIONAL	84.8	17	\$105,138	13	94.3	16	\$113,568	17
SALEM	SALEM COUNTY VOCATIONAL	52.5	21	\$60,990	1	48.5	21	\$62,354	1
SOMERSET	SOMERSET CO VOCATIONAL	83.4	18	\$102,669	11	78.4	19	\$106,642	12
SUSSEX	SUSSEX COUNTY VOCATIONAL	70.4	19	\$103,405	12	100.3	14	\$107,273	13
UNION	UNION COUNTY VOCATIONAL	134.4	5	\$94,339	5	119.3	10	\$96,633	5
WARREN	WARREN COUNTY VOCATIONAL	91.0	15	\$92,000	4	119.5	9	\$94,946	4

THIS PAGE INTENTIONALLY LEFT BLANK

Faculty / Administrator Ratio - Indicator 19
Operating Type VOC (Total of 21 School Districts)
Ratio: Ranked High Ratio to Low

		2006-07 Faculty / Admin Ratio	2006-07 Ranking	2007-08 Faculty / Admin Ratio	2007-08 Ranking
VOCATIONAL Average		10.4		10.5	
COUNTY	DISTRICT				
ATLANTIC	ATLANTIC CO VOCATIONAL	10.2	10	10.8	10
BERGEN	BERGEN COUNTY VOCATIONAL	17.0	2	13.9	3
BURLINGTON	BURLINGTON CO VOCATIONAL	13.4	3	14.1	2
CAMDEN	CAMDEN COUNTY VOCATIONAL	10.1	11	10.1	13
CAPE MAY	CAPE MAY CO VOCATIONAL	10.7	7	9.1	15
CUMBERLAND	CUMBERLAND CO VOCATIONAL	6.5	17	6.2	18
ESSEX	ESSEX CO VOC-TECH	12.5	5	12.4	5
GLOUCESTER	GLOUCESTER CO VOCATIONAL	10.6	9	12.2	6
HUDSON	HUDSON COUNTY VOCATIONAL	18.9	1	18.0	1
HUNTERDON	HUNTERDON CO VOCATIONAL	5.3	19	5.5	20
MERCER	MERCER COUNTY VOCATIONAL	5.3	19	6.6	17
MIDDLESEX	MIDDLESEX CO VOCATIONAL	10.7	7	10.5	11
MONMOUTH	MONMOUTH CO VOCATIONAL	12.9	4	12.6	4
MORRIS	MORRIS COUNTY VOCATIONAL	5.8	18	6.7	16
OCEAN	OCEAN COUNTY VOCATIONAL	9.5	12	11.5	8
PASSAIC	PASSAIC COUNTY VOCATIONAL	8.7	14	9.2	14
SALEM	SALEM COUNTY VOCATIONAL	4.6	21	3.8	21
SOMERSET	SOMERSET CO VOCATIONAL	6.6	16	6.2	18
SUSSEX	SUSSEX COUNTY VOCATIONAL	8.4	15	11.8	7
UNION	UNION COUNTY VOCATIONAL	11.0	6	10.4	12
WARREN	WARREN COUNTY VOCATIONAL	9.0	13	11.0	9

THIS PAGE INTENTIONALLY LEFT BLANK

Comparison of Budgeted General Fund Balance Vs. Actual - (Used) or Generated - Indicator 20
Operating Type VOC (Total of 21 School Districts)

COUNTY	DISTRICT	2005-06 General Fund Balance in Budget	2005-06 Actual (Used) or Generated	2006-07 General Fund Balance in Budget	2006-07 Actual (Used) or Generated
ATLANTIC	ATLANTIC CO VOCATIONAL	\$111,150	\$342,086	\$627,725	(\$101,086)
BERGEN	BERGEN COUNTY VOCATIONAL	\$0	\$116,832	\$0	(\$163,915)
BURLINGTON	BURLINGTON CO VOCATIONAL	\$60,000	\$280,908	\$60,000	\$399,579
CAMDEN	CAMDEN COUNTY VOCATIONAL	\$3,185,337	(\$722,749)	\$3,108,944	\$177,305
CAPE MAY	CAPE MAY CO VOCATIONAL	\$495,790	\$112,841	\$646,497	(\$249,405)
CUMBERLAND	CUMBERLAND CO VOCATIONAL	\$904,602	\$99,868	\$875,000	(\$106,459)
ESSEX	ESSEX CO VOC-TECH	\$1,500,000	(\$3,154,954)	\$496,135	\$1,951,590
GLOUCESTER	GLOUCESTER CO VOCATIONAL	\$300,000	(\$18,432)	\$162,915	(\$121,223)
HUDSON	HUDSON COUNTY VOCATIONAL	\$0	(\$532,128)	\$343,190	\$610,813
HUNTERDON	HUNTERDON CO VOCATIONAL	\$574,637	(\$26,846)	\$445,045	\$169,165
MERCER	MERCER COUNTY VOCATIONAL	\$880,000	\$99,876	\$879,358	\$629,935
MIDDLESEX	MIDDLESEX CO VOCATIONAL	\$700,000	\$2,152,433	\$3,400,000	(\$441,070)
MONMOUTH	MONMOUTH CO VOCATIONAL	\$2,243,889	\$156,638	\$2,733,350	(\$1,340,058)
MORRIS	MORRIS COUNTY VOCATIONAL	\$1,608,363	(\$441,403)	\$1,061,488	\$123,041
OCEAN	OCEAN COUNTY VOCATIONAL	\$0	\$188,191	\$93,988	\$101,010
PASSAIC	PASSAIC COUNTY VOCATIONAL	\$1,950,526	(\$1,645,325)	\$8,710	\$935,577
SALEM	SALEM COUNTY VOCATIONAL	\$1,504,713	(\$72,792)	\$1,072,705	(\$112,891)
SOMERSET	SOMERSET CO VOCATIONAL	\$0	\$261,660	\$100,000	\$219,042
SUSSEX	SUSSEX COUNTY VOCATIONAL	\$35,000	\$341,267	\$0	(\$34,107)
UNION	UNION COUNTY VOCATIONAL	\$600,000	\$389,842	\$349,000	\$557,031
WARREN	WARREN COUNTY VOCATIONAL	\$442,206	\$51,841	\$0	\$749,726

THIS PAGE INTENTIONALLY LEFT BLANK

Excess Unreserved General Fund Balance – Indicator 21*
Operating Type VOC (Total of 21 School Districts)

COUNTY	DISTRICT	Actual Excess (above 6%) 2005-06	Actual Excess (above 6%) 2006-07	Actual Excess (above 6%) 2007-08
ATLANTIC	ATLANTIC CO VOCATIONAL	\$588,442	\$889,300	\$722,632
BERGEN	BERGEN COUNTY VOCATIONAL	\$0	\$0	\$0
BURLINGTON	BURLINGTON CO VOCATIONAL	\$0	\$0	\$219,106
CAMDEN	CAMDEN COUNTY VOCATIONAL	\$4,428,682	\$3,658,615	\$3,786,514
CAPE MAY	CAPE MAY CO VOCATIONAL	\$740,513	\$889,763	\$574,698
CUMBERLAND	CUMBERLAND CO VOCATIONAL	\$1,432,522	\$1,522,369	\$1,377,433
ESSEX	ESSEX CO VOC-TECH	\$444,208	\$0	\$0
GLOUCESTER	GLOUCESTER CO VOCATIONAL	\$443,461	\$359,074	\$133,943
HUDSON	HUDSON COUNTY VOCATIONAL	\$343,189	\$0	\$248,633
HUNTERDON	HUNTERDON CO VOCATIONAL	\$919,930	\$902,905	\$1,071,529
MERCER	MERCER COUNTY VOCATIONAL	\$1,712,910	\$1,804,097	\$2,506,925
MIDDLESEX	MIDDLESEX CO VOCATIONAL	\$738,938	\$2,824,488	\$2,296,982
MONMOUTH	MONMOUTH CO VOCATIONAL	\$2,637,431	\$2,656,126	\$1,157,798
MORRIS	MORRIS COUNTY VOCATIONAL	\$2,357,277	\$1,830,161	\$1,935,248
OCEAN	OCEAN COUNTY VOCATIONAL	\$93,988	\$224,769	\$225,374
PASSAIC	PASSAIC COUNTY VOCATIONAL	\$495,013	\$0	\$0
SALEM	SALEM COUNTY VOCATIONAL	\$2,577,417	\$2,487,020	\$2,332,794
SOMERSET	SOMERSET CO VOCATIONAL	\$0	\$205,226	\$367,330
SUSSEX	SUSSEX COUNTY VOCATIONAL	\$0	\$0	\$0
UNION	UNION COUNTY VOCATIONAL	\$0	\$0	\$506,403
WARREN	WARREN COUNTY VOCATIONAL	\$212,972	\$269,194	\$990,762

* Excess general fund balance threshold was 2% for districts other than county vocational districts.

THIS PAGE INTENTIONALLY LEFT BLANK

* Excess general fund balance threshold was 2% for districts other than county vocational districts.