

**Summary of Vital Statistics
Comparative Spending Guide 2009
Operating Type VOC (Total of 21 School Districts)**

COUNTY	DISTRICT	2008-09 Comparative Cost Per Pupil	-----Revenue Sources-----						Fall 2008 -----Certified Staff-----			10/15/08 % of Classified Students to Total Students
			State	Local Taxes	Federal	Tuition	Use of Fund Bal.	Other	Student / Teacher Ratio	Student / Support Ratio	Student / Admin Ratio	
ATLANTIC	ATLANTIC CO VOCATIONAL	\$16,320	29%	31%	2%	28%	5%	5%	11.7	114.1	114.1	13.9%
BERGEN	BERGEN COUNTY VOCATIONAL	\$22,416	15%	41%	9%	34%	0%	1%	10.2	60.9	122.4	17.9%
BURLINGTON	BURLINGTON CO VOCATIONAL	\$12,272	41%	44%	2%	13%	0%	0%	15.1	101.7	188.8	19.4%
CAMDEN	CAMDEN COUNTY VOCATIONAL	\$13,954	50%	25%	7%	11%	5%	2%	15.3	104.6	122.7	21.9%
CAPE MAY	CAPE MAY CO VOCATIONAL	\$18,449	12%	49%	5%	28%	3%	3%	10.6	142.5	92.5	12.1%
CUMBERLAND	CUMBERLAND CO VOCATIONAL	\$17,131	48%	27%	3%	9%	6%	7%	15.4	63.6	89.1	24.8%
ESSEX	ESSEX CO VOC-TECH	\$14,867	48%	11%	7%	33%	0%	1%	12.9	95.7	135.5	13.4%
GLOUCESTER	GLOUCESTER CO VOCATIONAL	\$14,894	49%	44%	4%	1%	0%	2%	13.5	130.4	160.5	21.4%
HUDSON	HUDSON COUNTY VOCATIONAL	\$17,886	46%	50%	2%	0%	1%	1%	15.7	95.9	200.5	9.5%
HUNTERDON	HUNTERDON CO VOCATIONAL	\$8,835	22%	31%	1%	33%	12%	1%	23.4	106.6	106.6	19.3%
MERCER	MERCER COUNTY VOCATIONAL	\$17,213	24%	59%	1%	1%	9%	6%	20.0	142.8	95.2	38.9%
MIDDLESEX	MIDDLESEX CO VOCATIONAL	\$17,373	31%	58%	3%	2%	3%	3%	11.5	50.8	95.0	26.7%
MONMOUTH	MONMOUTH CO VOCATIONAL	\$16,568	23%	37%	2%	28%	6%	4%	10.6	96.7	120.9	17.2%
MORRIS	MORRIS COUNTY VOCATIONAL	\$18,383	9%	36%	6%	36%	7%	6%	11.7	71.9	102.6	14.6%
OCEAN	OCEAN COUNTY VOCATIONAL	\$11,525	24%	65%	2%	1%	0%	8%	13.6	115.6	161.9	22.8%
PASSAIC	PASSAIC COUNTY VOCATIONAL	\$19,176	30%	11%	4%	55%	0%	0%	12.0	70.7	113.9	15.5%
SALEM	SALEM COUNTY VOCATIONAL	\$11,152	59%	21%	5%	0%	11%	4%	14.8	118.5	74.1	14.6%
SOMERSET	SOMERSET CO VOCATIONAL	\$8,554	13%	70%	2%	3%	3%	9%	13.5	67.3	67.3	13.9%
SUSSEX	SUSSEX COUNTY VOCATIONAL	\$17,203	36%	57%	5%	0%	0%	2%	9.9	60.4	86.2	28.0%
UNION	UNION COUNTY VOCATIONAL	\$12,243	31%	21%	3%	43%	1%	1%	12.5	130.1	125.5	10.3%
WARREN	WARREN COUNTY VOCATIONAL	\$16,207	31%	41%	4%	13%	10%	1%	11.5	69.3	121.3	19.6%

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Total Cost Per Pupil - Indicator 1
Operating Type VOC (Total of 21 School Districts)
Ranked Low Cost to High Cost

	Actual 2006-07 Per Pupil Cost	2006-07 Ranking	Actual 2007-08 Per Pupil Cost	2007-08 Ranking	Budget 2008-09 Per Pupil Cost	2008-09 Ranking
State average - Operating Type VOC	\$16,040		\$15,983		\$15,483	
State median - Operating Type VOC	\$15,050		\$14,648		\$16,320	
State average - All operating types	\$12,174		\$12,783		\$13,539	
State median - All operating types	\$11,400		\$12,075		\$12,791	

Low to High Ranges

\$7,215 — \$28,238

\$6,425 — \$26,148

\$8,554 — \$22,416

COUNTY	DISTRICT					
ATLANTIC	ATLANTIC CO VOCATIONAL	\$13,847	5	\$11,435	4	\$16,320
BERGEN	BERGEN COUNTY VOCATIONAL	\$19,683	19	\$21,458	20	\$22,416
BURLINGTON	BURLINGTON CO VOCATIONAL	\$15,196	14	\$14,602	10	\$12,272
CAMDEN	CAMDEN COUNTY VOCATIONAL	\$13,912	6	\$13,447	6	\$13,954
CAPE MAY	CAPE MAY CO VOCATIONAL	\$15,993	15	\$16,928	15	\$18,449
CUMBERLAND	CUMBERLAND CO VOCATIONAL	\$14,216	7	\$14,569	9	\$17,131
ESSEX	ESSEX CO VOC-TECH	\$14,510	10	\$14,521	8	\$14,867
GLOUCESTER	GLOUCESTER CO VOCATIONAL	\$14,269	8	\$14,145	7	\$14,894
HUDSON	HUDSON COUNTY VOCATIONAL	\$26,066	20	\$26,148	21	\$17,886
HUNTERDON	HUNTERDON CO VOCATIONAL	\$7,215	1	\$6,425	1	\$8,835
MERCER	MERCER COUNTY VOCATIONAL	\$15,053	12	\$15,462	13	\$17,213
MIDDLESEX	MIDDLESEX CO VOCATIONAL	\$16,116	16	\$16,858	14	\$17,373
MONMOUTH	MONMOUTH CO VOCATIONAL	\$15,100	13	\$15,172	12	\$16,568
MORRIS	MORRIS COUNTY VOCATIONAL	\$28,238	21	\$19,006	19	\$18,383
OCEAN	OCEAN COUNTY VOCATIONAL	\$12,648	4	\$12,732	5	\$11,525
PASSAIC	PASSAIC COUNTY VOCATIONAL	\$18,988	18	\$18,411	16	\$19,176
SALEM	SALEM COUNTY VOCATIONAL	\$11,030	2	\$10,847	2	\$11,152
SOMERSET	SOMERSET CO VOCATIONAL	\$14,428	9	\$18,667	17	\$8,554
SUSSEX	SUSSEX COUNTY VOCATIONAL	\$18,905	17	\$18,951	18	\$17,203
UNION	UNION COUNTY VOCATIONAL	\$11,995	3	\$11,347	3	\$12,243
WARREN	WARREN COUNTY VOCATIONAL	\$15,050	11	\$14,648	11	\$16,207

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Total Classroom Instruction - Indicator 2
Operating Type VOC (Total of 21 School Districts)
Ranked Low Cost to High Cost

	Actual 2006-07 Per Pupil Cost	2006-07 Ranking	2006-07 % of Total Comparative Cost / Pupil	Actual 2007-08 Per Pupil Cost	2007-08 Ranking	2007-08 % of Total Comparative Cost / Pupil	Budget 2008-09 Per Pupil Cost	2008-09 Ranking	2008-09 % of Total Comparative Cost / Pupil	
State average - Operating Type VOC	\$8,529			\$8,492			\$8,208			
State median - Operating Type VOC	\$7,886			\$7,510			\$7,863			
State average - All operating types	\$7,171			\$7,511			\$7,968			
State median - All operating types	\$6,833			\$7,167			\$7,601			
Low to High Ranges	\$3,930 — \$15,907		44.0%—63.7%	\$3,155 — \$14,690		45.5%—60.1%	\$4,377 — \$12,674		44.0%—60.9%	
COUNTY	DISTRICT									
ATLANTIC	ATLANTIC CO VOCATIONAL	\$7,191	7	51.9%	\$5,916	3	51.7%	\$7,985	12	48.9%
BERGEN	BERGEN COUNTY VOCATIONAL	\$11,311	19	57.5%	\$12,326	20	57.4%	\$12,674	21	56.5%
BURLINGTON	BURLINGTON CO VOCATIONAL	\$8,305	13	54.7%	\$7,397	10	50.7%	\$6,753	4	55.0%
CAMDEN	CAMDEN COUNTY VOCATIONAL	\$7,128	6	51.2%	\$6,116	4	45.5%	\$6,990	6	50.1%
CAPE MAY	CAPE MAY CO VOCATIONAL	\$8,875	15	55.5%	\$9,610	16	56.8%	\$10,514	19	57.0%
CUMBERLAND	CUMBERLAND CO VOCATIONAL	\$6,959	4	49.0%	\$7,130	8	48.9%	\$8,523	14	49.8%
ESSEX	ESSEX CO VOC-TECH	\$7,536	9	51.9%	\$7,514	12	51.7%	\$7,669	8	51.6%
GLOUCESTER	GLOUCESTER CO VOCATIONAL	\$6,532	3	45.8%	\$7,026	6	49.7%	\$7,796	10	52.3%
HUDSON	HUDSON COUNTY VOCATIONAL	\$11,474	20	44.0%	\$14,690	21	56.2%	\$7,863	11	44.0%
HUNTERDON	HUNTERDON CO VOCATIONAL	\$3,930	1	54.5%	\$3,155	1	49.1%	\$4,654	2	52.7%
MERCER	MERCER COUNTY VOCATIONAL	\$8,428	14	56.0%	\$7,070	7	45.7%	\$7,781	9	45.2%
MIDDLESEX	MIDDLESEX CO VOCATIONAL	\$7,796	10	48.4%	\$8,214	13	48.7%	\$8,386	13	48.3%
MONMOUTH	MONMOUTH CO VOCATIONAL	\$9,068	16	60.1%	\$9,114	14	60.1%	\$9,771	17	59.0%
MORRIS	MORRIS COUNTY VOCATIONAL	\$15,907	21	56.3%	\$10,907	19	57.4%	\$11,116	20	60.5%
OCEAN	OCEAN COUNTY VOCATIONAL	\$8,060	12	63.7%	\$7,366	9	57.9%	\$7,023	7	60.9%
PASSAIC	PASSAIC COUNTY VOCATIONAL	\$9,951	17	52.4%	\$9,456	15	51.4%	\$10,281	18	53.6%
SALEM	SALEM COUNTY VOCATIONAL	\$5,151	2	46.7%	\$5,060	2	46.6%	\$5,323	3	47.7%
SOMERSET	SOMERSET CO VOCATIONAL	\$7,415	8	51.4%	\$9,816	17	52.6%	\$4,377	1	51.2%
SUSSEX	SUSSEX COUNTY VOCATIONAL	\$10,136	18	53.6%	\$10,640	18	56.1%	\$9,704	16	56.4%
UNION	UNION COUNTY VOCATIONAL	\$6,982	5	58.2%	\$6,580	5	58.0%	\$6,840	5	55.9%
WARREN	WARREN COUNTY VOCATIONAL	\$7,886	11	52.4%	\$7,510	11	51.3%	\$8,891	15	54.9%

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Classroom Salaries & Benefits - Indicator 3
Operating Type VOC (Total of 21 School Districts)
Ranked Low Cost to High Cost

	Actual 2006-07 Per Pupil Cost	2006-07 % of Total Comparative Cost / Pupil	2006-07 % of Sal/Ben To Tot Class Instruction	Actual 2007-08 Per Pupil Cost	2007-08 % of Total Comparative Cost / Pupil	2007-08 % of Sal/Ben To Tot Class Instruction	Budget 2008-09 Per Pupil Cost	2008-09 % of Total Comparative Cost / Pupil	2008-09 % of Sal/Ben To Tot Class Instruction
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State average - Operating Type VOC	\$7,679			\$7,672			\$7,370		
State median - Operating Type VOC	\$7,122			\$7,139			\$7,239		
State average - All operating types	\$6,721			\$7,041			\$7,436		
State median - All operating types	\$6,422			\$6,762			\$7,155		

Low to High Ranges \$2,639 – \$11,194 23.9% – 57.5% 51.2% – 93.7% \$2,606 – \$13,431 24.0% – 53.3% 51.5% – 96.5% \$3,146 – \$11,681 28.2% – 54.9% 59.1% – 93.6%

COUNTY	DISTRICT	Actual 2006-07 Per Pupil Cost	2006-07 Ranking	2006-07 % of Total Comparative Cost / Pupil	2006-07 % of Sal/Ben To Tot Class Instruction	Actual 2007-08 Per Pupil Cost	2007-08 Ranking	2007-08 % of Total Comparative Cost / Pupil	2007-08 % of Sal/Ben To Tot Class Instruction	Budget 2008-09 Per Pupil Cost	2008-09 Ranking	2008-09 % of Total Comparative Cost / Pupil	2008-09 % of Sal/Ben To Tot Class Instruction
ATLANTIC	ATLANTIC CO VOCATIONAL	\$6,382	7	46.1%	88.7%	\$5,125	3	44.8%	86.6%	\$7,133	10	43.7%	89.3%
BERGEN	BERGEN COUNTY VOCATIONAL	\$10,465	20	53.2%	92.5%	\$11,445	20	53.3%	92.9%	\$11,681	21	52.1%	92.2%
BURLINGTON	BURLINGTON CO VOCATIONAL	\$7,778	14	51.2%	93.7%	\$7,139	11	48.9%	96.5%	\$6,318	5	51.5%	93.6%
CAMDEN	CAMDEN COUNTY VOCATIONAL	\$6,349	6	45.6%	89.1%	\$5,554	4	41.3%	90.8%	\$6,460	7	46.3%	92.4%
CAPE MAY	CAPE MAY CO VOCATIONAL	\$8,081	16	50.5%	91.1%	\$8,461	16	50.0%	88.0%	\$9,482	20	51.4%	90.2%
CUMBERLAND	CUMBERLAND CO VOCATIONAL	\$6,192	4	43.6%	89.0%	\$6,188	7	42.5%	86.8%	\$7,328	13	42.8%	86.0%
ESSEX	ESSEX CO VOC-TECH	\$6,991	9	48.2%	92.8%	\$7,252	12	49.9%	96.5%	\$6,867	9	46.2%	89.5%
GLOUCESTER	GLOUCESTER CO VOCATIONAL	\$5,960	3	41.8%	91.2%	\$6,609	9	46.7%	94.1%	\$7,239	11	48.6%	92.9%
HUDSON	HUDSON COUNTY VOCATIONAL	\$10,323	19	39.6%	90.0%	\$13,431	21	51.4%	91.4%	\$7,251	12	40.5%	92.2%
HUNTERDON	HUNTERDON CO VOCATIONAL	\$3,503	2	48.6%	89.1%	\$2,738	2	42.6%	86.8%	\$3,893	2	44.1%	83.6%
MERCER	MERCER COUNTY VOCATIONAL	\$7,369	13	49.0%	87.4%	\$6,076	6	39.3%	85.9%	\$6,647	8	38.6%	85.4%
MIDDLESEX	MIDDLESEX CO VOCATIONAL	\$7,122	11	44.2%	91.4%	\$7,491	13	44.4%	91.2%	\$7,579	14	43.6%	90.4%
MONMOUTH	MONMOUTH CO VOCATIONAL	\$8,014	15	53.1%	88.4%	\$8,079	15	53.2%	88.6%	\$8,620	17	52.0%	88.2%
MORRIS	MORRIS COUNTY VOCATIONAL	\$11,194	21	39.6%	70.4%	\$7,783	14	41.0%	71.4%	\$7,907	16	43.0%	71.1%
OCEAN	OCEAN COUNTY VOCATIONAL	\$7,269	12	57.5%	90.2%	\$6,543	8	51.4%	88.8%	\$6,323	6	54.9%	90.0%
PASSAIC	PASSAIC COUNTY VOCATIONAL	\$9,265	17	48.8%	93.1%	\$8,635	17	46.9%	91.3%	\$9,409	19	49.1%	91.5%
SALEM	SALEM COUNTY VOCATIONAL	\$2,639	1	23.9%	51.2%	\$2,606	1	24.0%	51.5%	\$3,146	1	28.2%	59.1%
SOMERSET	SOMERSET CO VOCATIONAL	\$6,735	8	46.7%	90.8%	\$9,024	18	48.3%	91.9%	\$3,978	3	46.5%	90.9%
SUSSEX	SUSSEX COUNTY VOCATIONAL	\$9,422	18	49.8%	93.0%	\$9,882	19	52.1%	92.9%	\$8,902	18	51.7%	91.7%
UNION	UNION COUNTY VOCATIONAL	\$6,296	5	52.5%	90.2%	\$5,999	5	52.9%	91.2%	\$6,210	4	50.7%	90.8%
WARREN	WARREN COUNTY VOCATIONAL	\$7,082	10	47.1%	89.8%	\$6,640	10	45.3%	88.4%	\$7,904	15	48.8%	88.9%

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Classroom General Supplies & Textbooks - Indicator 4
Operating Type VOC (Total of 21 School Districts)
Ranked Low Cost to High Cost

	Actual 2006-07 Per Pupil Cost	2006-07 Ranking	2006-07 % of Total Comparative Cost / Pupil	Actual 2007-08 Per Pupil Cost	2007-08 Ranking	2007-08 % of Total Comparative Cost / Pupil	Budget 2008-09 Per Pupil Cost	2008-09 Ranking	2008-09 % of Total Comparative Cost / Pupil
State average - Operating Type VOC	\$556			\$546			\$559		
State median - Operating Type VOC	\$608			\$631			\$618		
State average - All operating types	\$273			\$281			\$313		
State median - All operating types	\$276			\$280			\$306		

Low to High Ranges

\$207 — \$942

1.9%—5.5%

\$238 — \$934

1.6%—5.8%

\$163 — \$920

1.5%—5.4%

COUNTY	DISTRICT	Actual 2006-07 Per Pupil Cost	2006-07 Ranking	2006-07 % of Total Comparative Cost / Pupil	Actual 2007-08 Per Pupil Cost	2007-08 Ranking	2007-08 % of Total Comparative Cost / Pupil	Budget 2008-09 Per Pupil Cost	2008-09 Ranking	2008-09 % of Total Comparative Cost / Pupil
ATLANTIC	ATLANTIC CO VOCATIONAL	\$525	7	3.8%	\$554	8	4.8%	\$527	9	3.2%
BERGEN	BERGEN COUNTY VOCATIONAL	\$608	11	3.1%	\$631	11	2.9%	\$710	15	3.2%
BURLINGTON	BURLINGTON CO VOCATIONAL	\$410	5	2.7%	\$238	1	1.6%	\$342	3	2.8%
CAMDEN	CAMDEN COUNTY VOCATIONAL	\$650	16	4.7%	\$450	7	3.3%	\$433	7	3.1%
CAPE MAY	CAPE MAY CO VOCATIONAL	\$590	8	3.7%	\$934	21	5.5%	\$777	18	4.2%
CUMBERLAND	CUMBERLAND CO VOCATIONAL	\$628	13	4.4%	\$724	17	5.0%	\$920	21	5.4%
ESSEX	ESSEX CO VOC-TECH	\$322	3	2.2%	\$250	2	1.7%	\$696	14	4.7%
GLOUCESTER	GLOUCESTER CO VOCATIONAL	\$386	4	2.7%	\$371	5	2.6%	\$420	6	2.8%
HUDSON	HUDSON COUNTY VOCATIONAL	\$629	14	2.4%	\$578	10	2.2%	\$411	5	2.3%
HUNTERDON	HUNTERDON CO VOCATIONAL	\$267	2	3.7%	\$298	4	4.6%	\$402	4	4.6%
MERCER	MERCER COUNTY VOCATIONAL	\$791	20	5.3%	\$698	15	4.5%	\$819	20	4.8%
MIDDLESEX	MIDDLESEX CO VOCATIONAL	\$425	6	2.6%	\$440	6	2.6%	\$514	8	3.0%
MONMOUTH	MONMOUTH CO VOCATIONAL	\$700	18	4.6%	\$673	13	4.4%	\$712	16	4.3%
MORRIS	MORRIS COUNTY VOCATIONAL	\$942	21	3.3%	\$709	16	3.7%	\$783	19	4.3%
OCEAN	OCEAN COUNTY VOCATIONAL	\$700	18	5.5%	\$743	19	5.8%	\$618	11	5.4%
PASSAIC	PASSAIC COUNTY VOCATIONAL	\$590	8	3.1%	\$729	18	4.0%	\$650	12	3.4%
SALEM	SALEM COUNTY VOCATIONAL	\$207	1	1.9%	\$269	3	2.5%	\$163	1	1.5%
SOMERSET	SOMERSET CO VOCATIONAL	\$614	12	4.3%	\$693	14	3.7%	\$318	2	3.7%
SUSSEX	SUSSEX COUNTY VOCATIONAL	\$629	14	3.3%	\$660	12	3.5%	\$691	13	4.0%
UNION	UNION COUNTY VOCATIONAL	\$606	10	5.0%	\$566	9	5.0%	\$616	10	5.0%
WARREN	WARREN COUNTY VOCATIONAL	\$674	17	4.5%	\$779	20	5.3%	\$755	17	4.7%

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Classroom Purchased Services and Other - Indicator 5
Operating Type VOC (Total of 21 School Districts)
Ranked Low Cost to High Cost

	Actual 2006-07 Per Pupil Cost	2006-07 Ranking	2006-07 % of Total Comparative Cost / Pupil	Actual 2007-08 Per Pupil Cost	2007-08 Ranking	2007-08 % of Total Comparative Cost / Pupil	Budget 2008-09 Per Pupil Cost	2008-09 Ranking	2008-09 % of Total Comparative Cost / Pupil
State average - Operating Type VOC	\$294			\$274			\$279		
State median - Operating Type VOC	\$186			\$119			\$233		
State average - All operating types	\$177			\$189			\$219		
State median - All operating types	\$92			\$94			\$123		

Low to High Ranges

\$66 — \$3,771

0.4%—20.9%

\$13 — \$2,415

0.1%—20.1%

\$14 — \$2,426

0.1%—18.0%

COUNTY	DISTRICT	Actual 2006-07 Per Pupil Cost	2006-07 Ranking	2006-07 % of Total Comparative Cost / Pupil	Actual 2007-08 Per Pupil Cost	2007-08 Ranking	2007-08 % of Total Comparative Cost / Pupil	Budget 2008-09 Per Pupil Cost	2008-09 Ranking	2008-09 % of Total Comparative Cost / Pupil
ATLANTIC	ATLANTIC CO VOCATIONAL	\$284	17	2.1%	\$237	14	2.1%	\$325	17	2.0%
BERGEN	BERGEN COUNTY VOCATIONAL	\$238	14	1.2%	\$251	15	1.2%	\$283	14	1.3%
BURLINGTON	BURLINGTON CO VOCATIONAL	\$117	6	0.8%	\$20	3	0.1%	\$94	4	0.8%
CAMDEN	CAMDEN COUNTY VOCATIONAL	\$129	7	0.9%	\$113	10	0.8%	\$96	5	0.7%
CAPE MAY	CAPE MAY CO VOCATIONAL	\$204	12	1.3%	\$214	12	1.3%	\$256	12	1.4%
CUMBERLAND	CUMBERLAND CO VOCATIONAL	\$140	9	1.0%	\$218	13	1.5%	\$275	13	1.6%
ESSEX	ESSEX CO VOC-TECH	\$223	13	1.5%	\$13	1	0.1%	\$105	6	0.7%
GLOUCESTER	GLOUCESTER CO VOCATIONAL	\$186	11	1.3%	\$46	4	0.3%	\$137	8	0.9%
HUDSON	HUDSON COUNTY VOCATIONAL	\$522	19	2.0%	\$682	19	2.6%	\$201	9	1.1%
HUNTERDON	HUNTERDON CO VOCATIONAL	\$160	10	2.2%	\$119	11	1.8%	\$358	18	4.1%
MERCER	MERCER COUNTY VOCATIONAL	\$268	16	1.8%	\$295	17	1.9%	\$314	16	1.8%
MIDDLESEX	MIDDLESEX CO VOCATIONAL	\$250	15	1.5%	\$283	16	1.7%	\$293	15	1.7%
MONMOUTH	MONMOUTH CO VOCATIONAL	\$355	18	2.4%	\$362	18	2.4%	\$439	19	2.6%
MORRIS	MORRIS COUNTY VOCATIONAL	\$3,771	21	13.4%	\$2,415	21	12.7%	\$2,426	21	13.2%
OCEAN	OCEAN COUNTY VOCATIONAL	\$91	4	0.7%	\$79	5	0.6%	\$81	2	0.7%
PASSAIC	PASSAIC COUNTY VOCATIONAL	\$96	5	0.5%	\$92	7	0.5%	\$222	10	1.2%
SALEM	SALEM COUNTY VOCATIONAL	\$2,304	20	20.9%	\$2,185	20	20.1%	\$2,013	20	18.0%
SOMERSET	SOMERSET CO VOCATIONAL	\$66	1	0.5%	\$99	8	0.5%	\$82	3	1.0%
SUSSEX	SUSSEX COUNTY VOCATIONAL	\$85	3	0.4%	\$99	8	0.5%	\$111	7	0.6%
UNION	UNION COUNTY VOCATIONAL	\$81	2	0.7%	\$14	2	0.1%	\$14	1	0.1%
WARREN	WARREN COUNTY VOCATIONAL	\$130	8	0.9%	\$91	6	0.6%	\$233	11	1.4%

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Total Support Services - Indicator 6
Operating Type VOC (Total of 21 School Districts)
Ranked Low Cost to High Cost

	Actual 2006-07 Per Pupil Cost	2006-07 Ranking	2006-07 % of Total Comparative Cost / Pupil	Actual 2007-08 Per Pupil Cost	2007-08 Ranking	2007-08 % of Total Comparative Cost / Pupil	Budget 2008-09 Per Pupil Cost	2008-09 Ranking	2008-09 % of Total Comparative Cost / Pupil
State average - Operating Type VOC	\$2,043			\$2,002			\$1,978		
State median - Operating Type VOC	\$1,697			\$1,649			\$1,714		
State average - All operating types	\$1,845			\$1,963			\$2,091		
State median - All operating types	\$1,600			\$1,680			\$1,830		

Low to High Ranges

\$563 — \$4,047

6.5%—19.3%

\$656 — \$3,613

6.3%—19.6%

\$721 — \$3,694

5.9%—19.7%

COUNTY	DISTRICT	Actual 2006-07 Per Pupil Cost	2006-07 Ranking	2006-07 % of Total Comparative Cost / Pupil	Actual 2007-08 Per Pupil Cost	2007-08 Ranking	2007-08 % of Total Comparative Cost / Pupil	Budget 2008-09 Per Pupil Cost	2008-09 Ranking	2008-09 % of Total Comparative Cost / Pupil
ATLANTIC	ATLANTIC CO VOCATIONAL	\$1,081	4	7.8%	\$849	3	7.4%	\$1,339	7	8.2%
BERGEN	BERGEN COUNTY VOCATIONAL	\$3,065	19	15.6%	\$3,310	19	15.4%	\$3,694	21	16.5%
BURLINGTON	BURLINGTON CO VOCATIONAL	\$1,374	7	9.0%	\$1,468	8	10.1%	\$1,132	5	9.2%
CAMDEN	CAMDEN COUNTY VOCATIONAL	\$1,595	8	11.5%	\$1,390	7	10.3%	\$1,434	8	10.3%
CAPE MAY	CAPE MAY CO VOCATIONAL	\$1,920	14	12.0%	\$1,868	13	11.0%	\$2,084	13	11.3%
CUMBERLAND	CUMBERLAND CO VOCATIONAL	\$1,812	13	12.7%	\$1,716	12	11.8%	\$2,247	16	13.1%
ESSEX	ESSEX CO VOC-TECH	\$1,599	9	11.0%	\$1,649	11	11.4%	\$1,714	11	11.5%
GLOUCESTER	GLOUCESTER CO VOCATIONAL	\$1,697	11	11.9%	\$2,018	14	14.3%	\$2,186	15	14.7%
HUDSON	HUDSON COUNTY VOCATIONAL	\$4,047	21	15.5%	\$3,060	18	11.7%	\$2,639	18	14.8%
HUNTERDON	HUNTERDON CO VOCATIONAL	\$563	1	7.8%	\$656	1	10.2%	\$959	2	10.8%
MERCER	MERCER COUNTY VOCATIONAL	\$1,797	12	11.9%	\$2,281	17	14.8%	\$2,659	19	15.4%
MIDDLESEX	MIDDLESEX CO VOCATIONAL	\$2,107	15	13.1%	\$2,099	16	12.4%	\$2,263	17	13.0%
MONMOUTH	MONMOUTH CO VOCATIONAL	\$1,647	10	10.9%	\$1,624	10	10.7%	\$1,769	12	10.7%
MORRIS	MORRIS COUNTY VOCATIONAL	\$2,507	17	8.9%	\$1,579	9	8.3%	\$1,500	9	8.2%
OCEAN	OCEAN COUNTY VOCATIONAL	\$1,002	3	7.9%	\$1,101	4	8.6%	\$1,027	4	8.9%
PASSAIC	PASSAIC COUNTY VOCATIONAL	\$3,642	20	19.2%	\$3,613	21	19.6%	\$3,562	20	18.6%
SALEM	SALEM COUNTY VOCATIONAL	\$1,211	6	11.0%	\$1,141	5	10.5%	\$1,199	6	10.8%
SOMERSET	SOMERSET CO VOCATIONAL	\$2,792	18	19.3%	\$3,556	20	19.0%	\$1,684	10	19.7%
SUSSEX	SUSSEX COUNTY VOCATIONAL	\$2,419	16	12.8%	\$2,098	15	11.1%	\$2,097	14	12.2%
UNION	UNION COUNTY VOCATIONAL	\$778	2	6.5%	\$717	2	6.3%	\$721	1	5.9%
WARREN	WARREN COUNTY VOCATIONAL	\$1,161	5	7.7%	\$1,146	6	7.8%	\$1,017	3	6.3%

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Support Services Salaries & Benefits - Indicator 7
Operating Type VOC (Total of 21 School Districts)
Ranked Low Cost to High Cost

	Actual 2006-07 Per Pupil Cost	2006-07 % of Total Comparative Cost / Pupil	2006-07 % of Sal/Ben To Tot Supp Services	Actual 2007-08 Per Pupil Cost	2007-08 % of Total Comparative Cost / Pupil	2007-08 % of Sal/Ben To Tot Supp Services	Budget 2008-09 Per Pupil Cost	2008-09 % of Total Comparative Cost / Pupil	2008-09 % of Sal/Ben To Tot Supp Services
State average - Operating Type VOC	\$1,867			\$1,829			\$1,793		
State median - Operating Type VOC	\$1,537			\$1,589			\$1,584		
State average - All operating types	\$1,619			\$1,704			\$1,839		
State median - All operating types	\$1,360			\$1,422			\$1,523		

Low to High Ranges \$458 — \$3,871 6.3% — 17.4% 81.3% — 97.8% \$521 — \$3,136 6.0% — 17.0% 79.4% — 96.4% \$650 — \$3,190 5.4% — 16.9% 67.8% — 96.2%

COUNTY	DISTRICT	Actual 2006-07 Per Pupil Cost	2006-07 Ranking	2006-07 % of Total Comparative Cost / Pupil	2006-07 % of Sal/Ben To Tot Supp Services	Actual 2007-08 Per Pupil Cost	2007-08 Ranking	2007-08 % of Total Comparative Cost / Pupil	2007-08 % of Sal/Ben To Tot Supp Services	Budget 2008-09 Per Pupil Cost	2008-09 Ranking	2008-09 % of Total Comparative Cost / Pupil	2008-09 % of Sal/Ben To Tot Supp Services
ATLANTIC	ATLANTIC CO VOCATIONAL	\$996	5	7.2%	92.1%	\$753	3	6.6%	88.7%	\$1,165	7	7.1%	87.0%
BERGEN	BERGEN COUNTY VOCATIONAL	\$2,635	19	13.4%	86.0%	\$2,923	19	13.6%	88.3%	\$3,145	20	14.0%	85.1%
BURLINGTON	BURLINGTON CO VOCATIONAL	\$1,280	7	8.4%	93.2%	\$1,378	8	9.4%	93.9%	\$1,065	6	8.7%	94.1%
CAMDEN	CAMDEN COUNTY VOCATIONAL	\$1,405	8	10.1%	88.1%	\$1,295	7	9.6%	93.2%	\$1,305	8	9.4%	91.0%
CAPE MAY	CAPE MAY CO VOCATIONAL	\$1,785	14	11.2%	93.0%	\$1,776	13	10.5%	95.1%	\$1,946	14	10.5%	93.4%
CUMBERLAND	CUMBERLAND CO VOCATIONAL	\$1,642	13	11.6%	90.6%	\$1,635	12	11.2%	95.3%	\$1,979	15	11.6%	88.1%
ESSEX	ESSEX CO VOC-TECH	\$1,522	10	10.5%	95.2%	\$1,589	11	10.9%	96.4%	\$1,584	11	10.7%	92.4%
GLOUCESTER	GLOUCESTER CO VOCATIONAL	\$1,632	12	11.4%	96.2%	\$1,906	14	13.5%	94.5%	\$1,979	15	13.3%	90.5%
HUDSON	HUDSON COUNTY VOCATIONAL	\$3,871	21	14.9%	95.7%	\$2,904	18	11.1%	94.9%	\$2,539	19	14.2%	96.2%
HUNTERDON	HUNTERDON CO VOCATIONAL	\$458	1	6.4%	81.3%	\$521	1	8.1%	79.4%	\$650	1	7.4%	67.8%
MERCER	MERCER COUNTY VOCATIONAL	\$1,513	9	10.1%	84.2%	\$2,037	17	13.2%	89.3%	\$2,409	18	14.0%	90.6%
MIDDLESEX	MIDDLESEX CO VOCATIONAL	\$2,024	15	12.6%	96.1%	\$2,006	16	11.9%	95.6%	\$2,147	17	12.4%	94.9%
MONMOUTH	MONMOUTH CO VOCATIONAL	\$1,537	11	10.2%	93.3%	\$1,527	10	10.1%	94.0%	\$1,643	12	9.9%	92.9%
MORRIS	MORRIS COUNTY VOCATIONAL	\$2,396	18	8.5%	95.6%	\$1,479	9	7.8%	93.7%	\$1,410	9	7.7%	94.0%
OCEAN	OCEAN COUNTY VOCATIONAL	\$865	3	6.8%	86.3%	\$995	5	7.8%	90.4%	\$919	3	8.0%	89.5%
PASSAIC	PASSAIC COUNTY VOCATIONAL	\$3,301	20	17.4%	90.6%	\$3,136	21	17.0%	86.8%	\$3,190	21	16.6%	89.6%
SALEM	SALEM COUNTY VOCATIONAL	\$990	4	9.0%	81.8%	\$965	4	8.9%	84.6%	\$993	5	8.9%	82.8%
SOMERSET	SOMERSET CO VOCATIONAL	\$2,345	17	16.3%	84.0%	\$3,039	20	16.3%	85.5%	\$1,445	10	16.9%	85.8%
SUSSEX	SUSSEX COUNTY VOCATIONAL	\$2,320	16	12.3%	95.9%	\$1,974	15	10.4%	94.1%	\$1,898	13	11.0%	90.5%
UNION	UNION COUNTY VOCATIONAL	\$761	2	6.3%	97.8%	\$686	2	6.0%	95.7%	\$662	2	5.4%	91.8%
WARREN	WARREN COUNTY VOCATIONAL	\$1,083	6	7.2%	93.3%	\$1,067	6	7.3%	93.1%	\$946	4	5.8%	93.0%

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Total Administrative Cost - Indicator 8
Operating Type VOC (Total of 21 School Districts)
Ranked Low Cost to High Cost

	Actual 2006-07 Per Pupil Cost	2006-07 Ranking	2006-07 % of Total Comparative Cost / Pupil	Actual 2007-08 Per Pupil Cost	2007-08 Ranking	2007-08 % of Total Comparative Cost / Pupil	Budget 2008-09 Per Pupil Cost	2008-09 Ranking	2008-09 % of Total Comparative Cost / Pupil
State average - Operating Type VOC	\$2,253			\$2,273			\$2,167		
State median - Operating Type VOC	\$2,288			\$2,443			\$2,230		
State average - All operating types	\$1,342			\$1,384			\$1,430		
State median - All operating types	\$1,426			\$1,471			\$1,532		

Low to High Ranges

\$1,344 — \$6,273

7.5%—23.4%

\$1,276 — \$3,987

8.0%—24.3%

\$1,146 — \$3,761

8.0%—22.1%

COUNTY	DISTRICT	Actual 2006-07 Per Pupil Cost	2006-07 Ranking	2006-07 % of Total Comparative Cost / Pupil	Actual 2007-08 Per Pupil Cost	2007-08 Ranking	2007-08 % of Total Comparative Cost / Pupil	Budget 2008-09 Per Pupil Cost	2008-09 Ranking	2008-09 % of Total Comparative Cost / Pupil
ATLANTIC	ATLANTIC CO VOCATIONAL	\$2,342	13	16.9%	\$1,940	5	17.0%	\$2,686	16	16.5%
BERGEN	BERGEN COUNTY VOCATIONAL	\$1,807	4	9.2%	\$2,006	6	9.3%	\$2,131	8	9.5%
BURLINGTON	BURLINGTON CO VOCATIONAL	\$2,263	10	14.9%	\$2,448	12	16.8%	\$1,668	5	13.6%
CAMDEN	CAMDEN COUNTY VOCATIONAL	\$2,288	11	16.4%	\$2,454	13	18.2%	\$2,368	12	17.0%
CAPE MAY	CAPE MAY CO VOCATIONAL	\$2,333	12	14.6%	\$2,393	10	14.1%	\$2,570	15	13.9%
CUMBERLAND	CUMBERLAND CO VOCATIONAL	\$3,326	19	23.4%	\$3,535	20	24.3%	\$3,761	21	22.0%
ESSEX	ESSEX CO VOC-TECH	\$2,037	7	14.0%	\$2,094	8	14.4%	\$2,190	9	14.7%
GLOUCESTER	GLOUCESTER CO VOCATIONAL	\$1,939	5	13.6%	\$1,329	2	9.4%	\$1,444	2	9.7%
HUDSON	HUDSON COUNTY VOCATIONAL	\$3,301	18	12.7%	\$2,944	17	11.3%	\$2,225	10	12.4%
HUNTERDON	HUNTERDON CO VOCATIONAL	\$1,344	1	18.6%	\$1,276	1	19.9%	\$1,926	6	21.8%
MERCER	MERCER COUNTY VOCATIONAL	\$2,593	15	17.2%	\$3,225	19	20.9%	\$3,426	18	19.9%
MIDDLESEX	MIDDLESEX CO VOCATIONAL	\$2,630	17	16.3%	\$2,739	15	16.2%	\$2,922	17	16.8%
MONMOUTH	MONMOUTH CO VOCATIONAL	\$1,978	6	13.1%	\$2,024	7	13.3%	\$2,230	11	13.5%
MORRIS	MORRIS COUNTY VOCATIONAL	\$6,273	21	22.2%	\$3,987	21	21.0%	\$3,587	20	19.5%
OCEAN	OCEAN COUNTY VOCATIONAL	\$2,612	16	20.7%	\$2,865	16	22.5%	\$2,438	14	21.1%
PASSAIC	PASSAIC COUNTY VOCATIONAL	\$1,433	2	7.5%	\$1,470	4	8.0%	\$1,527	3	8.0%
SALEM	SALEM COUNTY VOCATIONAL	\$2,201	9	20.0%	\$2,277	9	21.0%	\$2,399	13	21.5%
SOMERSET	SOMERSET CO VOCATIONAL	\$2,061	8	14.3%	\$2,531	14	13.6%	\$1,146	1	13.4%
SUSSEX	SUSSEX COUNTY VOCATIONAL	\$2,345	14	12.4%	\$2,443	11	12.9%	\$2,096	7	12.2%
UNION	UNION COUNTY VOCATIONAL	\$1,616	3	13.5%	\$1,469	3	12.9%	\$1,603	4	13.1%
WARREN	WARREN COUNTY VOCATIONAL	\$3,431	20	22.8%	\$3,054	18	20.9%	\$3,583	19	22.1%

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Salaries & Benefits for Administration - Indicator 9

Operating Type VOC (Total of 21 School Districts)

Ranked Low Cost to High Cost

	Actual 2006-07 Per Pupil Cost	2006-07 % of Total 2006-07 Comparative Ranking	2006-07 % of Sal/Ben To Total Admin	Actual 2007-08 Per Pupil Cost	2007-08 % of Total 2007-08 Comparative Ranking	2007-08 % of Sal/Ben To Total Admin	Budget 2008-09 Per Pupil Cost	2008-09 % of Total 2008-09 Comparative Ranking	2008-09 % of Sal/Ben To Total Admin
State average - Operating Type VOC	\$1,753			\$1,774			\$1,665		
State median - Operating Type VOC	\$1,794			\$1,914			\$1,746		
State average - All operating types	\$1,077			\$1,112			\$1,145		
State median - All operating types	\$1,113			\$1,150			\$1,202		

Low to High Ranges \$1,084 — \$5,197 5.5% — 19.3% 60.0% — 90.7% \$692 — \$3,281 4.9% — 20.2% 52.1% — 89.7% \$895 — \$3,071 5.7% — 17.9% 59.8% — 85.9%

COUNTY	DISTRICT	Actual 2006-07 Per Pupil Cost	2006-07 Ranking	2006-07 % of Total Comparative Cost / Pupil	2006-07 % of Sal/Ben To Total Admin	Actual 2007-08 Per Pupil Cost	2007-08 Ranking	2007-08 % of Total Comparative Cost / Pupil	2007-08 % of Sal/Ben To Total Admin	Budget 2008-09 Per Pupil Cost	2008-09 Ranking	2008-09 % of Total Comparative Cost / Pupil	2008-09 % of Sal/Ben To Total Admin
ATLANTIC	ATLANTIC CO VOCATIONAL	\$1,871	12	13.5%	79.9%	\$1,587	7	13.9%	81.8%	\$1,939	14	11.9%	72.2%
BERGEN	BERGEN COUNTY VOCATIONAL	\$1,084	1	5.5%	60.0%	\$1,190	4	5.5%	59.3%	\$1,274	4	5.7%	59.8%
BURLINGTON	BURLINGTON CO VOCATIONAL	\$1,741	10	11.5%	76.9%	\$1,914	11	13.1%	78.2%	\$1,338	6	10.9%	80.2%
CAMDEN	CAMDEN COUNTY VOCATIONAL	\$1,889	13	13.6%	82.6%	\$2,064	15	15.3%	84.1%	\$1,990	15	14.3%	84.0%
CAPE MAY	CAPE MAY CO VOCATIONAL	\$1,924	14	12.0%	82.5%	\$1,940	13	11.5%	81.1%	\$2,088	16	11.3%	81.2%
CUMBERLAND	CUMBERLAND CO VOCATIONAL	\$2,746	20	19.3%	82.6%	\$2,940	20	20.2%	83.2%	\$3,071	21	17.9%	81.7%
ESSEX	ESSEX CO VOC-TECH	\$1,570	6	10.8%	77.1%	\$1,577	6	10.9%	75.3%	\$1,545	8	10.4%	70.5%
GLOUCESTER	GLOUCESTER CO VOCATIONAL	\$1,240	4	8.7%	64.0%	\$692	1	4.9%	52.1%	\$940	2	6.3%	65.1%
HUDSON	HUDSON COUNTY VOCATIONAL	\$2,336	19	9.0%	70.8%	\$1,925	12	7.4%	65.4%	\$1,578	10	8.8%	70.9%
HUNTERDON	HUNTERDON CO VOCATIONAL	\$1,091	2	15.1%	81.2%	\$1,039	2	16.2%	81.4%	\$1,513	7	17.1%	78.6%
MERCER	MERCER COUNTY VOCATIONAL	\$1,948	15	12.9%	75.1%	\$2,555	19	16.5%	79.2%	\$2,564	19	14.9%	74.8%
MIDDLESEX	MIDDLESEX CO VOCATIONAL	\$2,138	17	13.3%	81.3%	\$2,325	18	13.8%	84.9%	\$2,354	18	13.5%	80.6%
MONMOUTH	MONMOUTH CO VOCATIONAL	\$1,794	11	11.9%	90.7%	\$1,815	8	12.0%	89.7%	\$1,915	13	11.6%	85.9%
MORRIS	MORRIS COUNTY VOCATIONAL	\$5,197	21	18.4%	82.8%	\$3,281	21	17.3%	82.3%	\$3,027	20	16.5%	84.4%
OCEAN	OCEAN COUNTY VOCATIONAL	\$2,007	16	15.9%	76.8%	\$2,201	17	17.3%	76.8%	\$1,906	12	16.5%	78.2%
PASSAIC	PASSAIC COUNTY VOCATIONAL	\$1,181	3	6.2%	82.4%	\$1,162	3	6.3%	79.0%	\$1,182	3	6.2%	77.4%
SALEM	SALEM COUNTY VOCATIONAL	\$1,688	8	15.3%	76.7%	\$1,846	10	17.0%	81.1%	\$1,746	11	15.7%	72.8%
SOMERSET	SOMERSET CO VOCATIONAL	\$1,595	7	11.1%	77.4%	\$2,063	14	11.1%	81.5%	\$895	1	10.5%	78.1%
SUSSEX	SUSSEX COUNTY VOCATIONAL	\$1,709	9	9.0%	72.9%	\$1,823	9	9.6%	74.6%	\$1,554	9	9.0%	74.1%
UNION	UNION COUNTY VOCATIONAL	\$1,355	5	11.3%	83.8%	\$1,236	5	10.9%	84.1%	\$1,318	5	10.8%	82.2%
WARREN	WARREN COUNTY VOCATIONAL	\$2,263	18	15.0%	66.0%	\$2,100	16	14.3%	68.8%	\$2,240	17	13.8%	62.5%

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Operation & Maintenance of Plant - Indicator 10
Operating Type VOC (Total of 21 School Districts)
Ranked Low Cost to High Cost

	Actual 2006-07 Per Pupil Cost	2006-07 Ranking	2006-07 % of Total Comparative Cost / Pupil	Actual 2007-08 Per Pupil Cost	2007-08 Ranking	2007-08 % of Total Comparative Cost / Pupil	Budget 2008-09 Per Pupil Cost	2008-09 Ranking	2008-09 % of Total Comparative Cost / Pupil	
State average - Operating Type VOC	\$2,608			\$2,603			\$2,507			
State median - Operating Type VOC	\$2,377			\$2,444			\$2,474			
State average - All operating types	\$1,506			\$1,594			\$1,673			
State median - All operating types	\$1,367			\$1,477			\$1,515			
Low to High Ranges	\$1,440 — \$4,396		11.5%—22.9%	\$1,366 — \$3,906		10.6%—22.3%	\$1,199 — \$4,002		10.9%—24.5%	
COUNTY	DISTRICT									
ATLANTIC	ATLANTIC CO VOCATIONAL	\$3,166	18	22.9%	\$2,552	14	22.3%	\$4,002	21	24.5%
BERGEN	BERGEN COUNTY VOCATIONAL	\$2,266	9	11.5%	\$2,276	7	10.6%	\$2,474	11	11.0%
BURLINGTON	BURLINGTON CO VOCATIONAL	\$2,601	13	17.1%	\$2,681	15	18.4%	\$2,186	7	17.8%
CAMDEN	CAMDEN COUNTY VOCATIONAL	\$2,377	11	17.1%	\$2,724	16	20.3%	\$2,688	15	19.3%
CAPE MAY	CAPE MAY CO VOCATIONAL	\$1,895	3	11.9%	\$2,063	3	12.2%	\$2,212	8	12.0%
CUMBERLAND	CUMBERLAND CO VOCATIONAL	\$2,089	5	14.7%	\$2,144	4	14.7%	\$2,482	12	14.5%
ESSEX	ESSEX CO VOC-TECH	\$2,742	14	18.9%	\$2,389	10	16.5%	\$2,360	10	15.9%
GLOUCESTER	GLOUCESTER CO VOCATIONAL	\$3,041	16	21.3%	\$2,790	18	19.7%	\$3,033	18	20.4%
HUDSON	HUDSON COUNTY VOCATIONAL	\$4,396	21	16.9%	\$3,906	21	14.9%	\$2,920	17	16.3%
HUNTERDON	HUNTERDON CO VOCATIONAL	\$1,440	1	20.0%	\$1,366	1	21.3%	\$1,394	3	15.8%
MERCER	MERCER COUNTY VOCATIONAL	\$2,108	6	14.0%	\$2,508	13	16.2%	\$2,800	16	16.3%
MIDDLESEX	MIDDLESEX CO VOCATIONAL	\$3,099	17	19.2%	\$3,330	20	19.8%	\$3,327	20	19.2%
MONMOUTH	MONMOUTH CO VOCATIONAL	\$2,283	10	15.1%	\$2,296	9	15.1%	\$2,654	13	16.0%
MORRIS	MORRIS COUNTY VOCATIONAL	\$3,250	19	11.5%	\$2,234	6	11.8%	\$2,007	4	10.9%
OCEAN	OCEAN COUNTY VOCATIONAL	\$1,510	2	11.9%	\$1,688	2	13.3%	\$1,360	2	11.8%
PASSAIC	PASSAIC COUNTY VOCATIONAL	\$3,256	20	17.1%	\$3,183	19	17.3%	\$3,113	19	16.2%
SALEM	SALEM COUNTY VOCATIONAL	\$2,382	12	21.6%	\$2,280	8	21.0%	\$2,158	5	19.4%
SOMERSET	SOMERSET CO VOCATIONAL	\$1,960	4	13.6%	\$2,498	12	13.4%	\$1,199	1	14.0%
SUSSEX	SUSSEX COUNTY VOCATIONAL	\$2,906	15	15.4%	\$2,752	17	14.5%	\$2,183	6	12.7%
UNION	UNION COUNTY VOCATIONAL	\$2,214	8	18.5%	\$2,218	5	19.5%	\$2,682	14	21.9%
WARREN	WARREN COUNTY VOCATIONAL	\$2,210	7	14.7%	\$2,444	11	16.7%	\$2,278	9	14.1%

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Salaries & Benefits for Operations/Maintenance of Plant - Indicator 11 (Cont'd)

Operating Type VOC (Total of 21 School Districts)

Ranked Low Cost to High Cost

	Actual 2006-07 Per Pupil Cost	2006-07 % of Total Comparative Cost / Pupil	2006-07 % of Sal/Ben To Tot Op/Maint	Actual 2007-08 Per Pupil Cost	2007-08 % of Total Comparative Cost / Pupil	2007-08 % of Sal/Ben To Tot Op/Maint	Budget 2008-09 Per Pupil Cost	2008-09 % of Total Comparative Cost / Pupil	2008-09 % of Sal/Ben To Tot Op/Maint
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State average - Operating Type VOC	\$1,184			\$1,099			\$1,071		
State median - Operating Type VOC	\$1,078			\$1,055			\$1,113		
State average - All operating types	\$770			\$794			\$843		
State median - All operating types	\$648			\$681			\$731		

Low to High Ranges	\$272 — \$2,035	3.5% — 11.7%	18.9% — 62.1%	\$202 — \$1,576	3.1% — 9.8%	14.8% — 54.2%	\$286 — \$1,659	3.2% — 9.0%	20.5% — 55.5%
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COUNTY	DISTRICT	Actual 2006-07 Per Pupil Cost	2006-07 Ranking	2006-07 % of Total Comparative Cost / Pupil	2006-07 % of Sal/Ben To Tot Op/Maint	Actual 2007-08 Per Pupil Cost	2007-08 Ranking	2007-08 % of Total Comparative Cost / Pupil	2007-08 % of Sal/Ben To Tot Op/Maint	Budget 2008-09 Per Pupil Cost	2008-09 Ranking	2008-09 % of Total Comparative Cost / Pupil	2008-09 % of Sal/Ben To Tot Op/Maint
ATLANTIC	ATLANTIC CO VOCATIONAL	\$1,294	15	9.3%	40.9%	\$997	10	8.7%	39.1%	\$1,322	18	8.1%	33.0%
BERGEN	BERGEN COUNTY VOCATIONAL	\$1,088	12	5.5%	48.0%	\$1,155	12	5.4%	50.7%	\$1,247	15	5.6%	50.4%
BURLINGTON	BURLINGTON CO VOCATIONAL	\$1,234	14	8.1%	47.4%	\$1,289	16	8.8%	48.1%	\$1,036	10	8.4%	47.4%
CAMDEN	CAMDEN COUNTY VOCATIONAL	\$1,078	11	7.8%	45.4%	\$1,185	14	8.8%	43.5%	\$1,262	16	9.0%	46.9%
CAPE MAY	CAPE MAY CO VOCATIONAL	\$767	6	4.8%	40.5%	\$795	5	4.7%	38.5%	\$871	7	4.7%	39.4%
CUMBERLAND	CUMBERLAND CO VOCATIONAL	\$791	7	5.6%	37.9%	\$877	8	6.0%	40.9%	\$935	9	5.5%	37.7%
ESSEX	ESSEX CO VOC-TECH	\$1,703	18	11.7%	62.1%	\$872	7	6.0%	36.5%	\$765	6	5.1%	32.4%
GLOUCESTER	GLOUCESTER CO VOCATIONAL	\$1,438	17	10.1%	47.3%	\$1,390	19	9.8%	49.8%	\$1,207	14	8.1%	39.8%
HUDSON	HUDSON COUNTY VOCATIONAL	\$2,035	21	7.8%	46.3%	\$1,551	20	5.9%	39.7%	\$1,293	17	7.2%	44.3%
HUNTERDON	HUNTERDON CO VOCATIONAL	\$272	1	3.8%	18.9%	\$202	1	3.1%	14.8%	\$286	1	3.2%	20.5%
MERCER	MERCER COUNTY VOCATIONAL	\$1,029	10	6.8%	48.8%	\$1,359	18	8.8%	54.2%	\$1,477	20	8.6%	52.8%
MIDDLESEX	MIDDLESEX CO VOCATIONAL	\$1,233	13	7.7%	39.8%	\$1,343	17	8.0%	40.3%	\$1,418	19	8.2%	42.6%
MONMOUTH	MONMOUTH CO VOCATIONAL	\$971	9	6.4%	42.5%	\$979	9	6.5%	42.6%	\$1,113	11	6.7%	41.9%
MORRIS	MORRIS COUNTY VOCATIONAL	\$1,796	20	6.4%	55.3%	\$1,173	13	6.2%	52.5%	\$1,114	12	6.1%	55.5%
OCEAN	OCEAN COUNTY VOCATIONAL	\$443	2	3.5%	29.3%	\$504	2	4.0%	29.9%	\$486	3	4.2%	35.7%
PASSAIC	PASSAIC COUNTY VOCATIONAL	\$1,752	19	9.2%	53.8%	\$1,576	21	8.6%	49.5%	\$1,659	21	8.7%	53.3%
SALEM	SALEM COUNTY VOCATIONAL	\$541	3	4.9%	22.7%	\$505	3	4.7%	22.1%	\$590	5	5.3%	27.3%
SOMERSET	SOMERSET CO VOCATIONAL	\$753	5	5.2%	38.4%	\$1,055	11	5.7%	42.2%	\$429	2	5.0%	35.8%
SUSSEX	SUSSEX COUNTY VOCATIONAL	\$1,415	16	7.5%	48.7%	\$1,242	15	6.6%	45.1%	\$1,155	13	6.7%	52.9%
UNION	UNION COUNTY VOCATIONAL	\$576	4	4.8%	26.0%	\$543	4	4.8%	24.5%	\$571	4	4.7%	21.3%
WARREN	WARREN COUNTY VOCATIONAL	\$845	8	5.6%	38.2%	\$864	6	5.9%	35.4%	\$902	8	5.6%	39.6%

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Food Service - Indicator 12
Operating Type VOC (Total of 21 School Districts)
Ranked Low Cost to High Cost

	Actual 2006-07 Per Pupil Cost	2006-07 Ranking	2006-07 % of Total Comparative Cost / Pupil	Actual 2007-08 Per Pupil Cost	2007-08 Ranking	2007-08 % of Total Comparative Cost / Pupil	Budget 2008-09 Per Pupil Cost	2008-09 Ranking	2008-09 % of Total Comparative Cost / Pupil
State average - Operating Type VOC	\$136			\$108			\$51		
State median - Operating Type VOC	\$84			\$70			\$28		
State average - All operating types	\$66			\$73			\$64		
State median - All operating types	\$42			\$44			\$32		

Low to High Ranges

\$11 — \$824

0.0%—5.8%

\$8 — \$640

0.0%—4.5%

\$7 — \$118

0.0%—0.7%

COUNTY	DISTRICT	Actual 2006-07 Per Pupil Cost	2006-07 Ranking	2006-07 % of Total Comparative Cost / Pupil	Actual 2007-08 Per Pupil Cost	2007-08 Ranking	2007-08 % of Total Comparative Cost / Pupil	Budget 2008-09 Per Pupil Cost	2008-09 Ranking	2008-09 % of Total Comparative Cost / Pupil
ATLANTIC	ATLANTIC CO VOCATIONAL	\$197	9	1.4%	\$151	9	1.3%	\$45	8	0.3%
BERGEN	BERGEN COUNTY VOCATIONAL	----	----	0.0%	----	----	0.0%	----	----	0.0%
BURLINGTON	BURLINGTON CO VOCATIONAL	----	----	0.0%	----	----	0.0%	----	----	0.0%
CAMDEN	CAMDEN COUNTY VOCATIONAL	\$150	8	1.1%	\$135	8	1.0%	\$96	10	0.7%
CAPE MAY	CAPE MAY CO VOCATIONAL	\$16	2	0.1%	\$8	1	0.0%	\$7	1	0.0%
CUMBERLAND	CUMBERLAND CO VOCATIONAL	----	----	0.0%	----	----	0.0%	\$11	3	0.1%
ESSEX	ESSEX CO VOC-TECH	----	----	0.0%	----	----	0.0%	\$20	4	0.1%
GLOUCESTER	GLOUCESTER CO VOCATIONAL	\$824	10	5.8%	\$640	10	4.5%	----	----	0.0%
HUDSON	HUDSON COUNTY VOCATIONAL	\$133	7	0.5%	\$75	6	0.3%	\$118	11	0.7%
HUNTERDON	HUNTERDON CO VOCATIONAL	----	----	0.0%	----	----	0.0%	----	----	0.0%
MERCER	MERCER COUNTY VOCATIONAL	----	----	0.0%	----	----	0.0%	----	----	0.0%
MIDDLESEX	MIDDLESEX CO VOCATIONAL	\$42	4	0.3%	\$21	3	0.1%	\$27	5	0.2%
MONMOUTH	MONMOUTH CO VOCATIONAL	\$19	3	0.1%	\$20	2	0.1%	\$31	7	0.2%
MORRIS	MORRIS COUNTY VOCATIONAL	\$11	1	0.0%	\$53	4	0.3%	\$9	2	0.1%
OCEAN	OCEAN COUNTY VOCATIONAL	----	----	0.0%	----	----	0.0%	----	----	0.0%
PASSAIC	PASSAIC COUNTY VOCATIONAL	----	----	0.0%	----	----	0.0%	----	----	0.0%
SALEM	SALEM COUNTY VOCATIONAL	----	----	0.0%	----	----	0.0%	----	----	0.0%
SOMERSET	SOMERSET CO VOCATIONAL	\$53	5	0.4%	\$64	5	0.3%	\$28	6	0.3%
SUSSEX	SUSSEX COUNTY VOCATIONAL	----	----	0.0%	----	----	0.0%	----	----	0.0%
UNION	UNION COUNTY VOCATIONAL	\$115	6	1.0%	\$78	7	0.7%	\$74	9	0.6%
WARREN	WARREN COUNTY VOCATIONAL	----	----	0.0%	----	----	0.0%	----	----	0.0%

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Extracurricular Cost- Indicator 13
Operating Type VOC (Total of 21 School Districts)
Ranked Low Cost to High Cost

	Actual 2006-07 Per Pupil Cost	2006-07 Ranking	2006-07 % of Total Comparative Cost / Pupil	Actual 2007-08 Per Pupil Cost	2007-08 Ranking	2007-08 % of Total Comparative Cost / Pupil	Budget 2008-09 Per Pupil Cost	2008-09 Ranking	2008-09 % of Total Comparative Cost / Pupil
State average - Operating Type VOC	\$398			\$406			\$383		
State median - Operating Type VOC	\$281			\$339			\$350		
State average - All operating types	\$230			\$242			\$267		
State median - All operating types	\$164			\$172			\$198		

Low to High Ranges		\$44 — \$900	0.0% — 4.8%	\$27 — \$970	0.0% — 5.1%	\$32 — \$1,061	0.0% — 6.2%			
COUNTY	DISTRICT									
ATLANTIC	ATLANTIC CO VOCATIONAL	\$63	3	0.5%	\$27	1	0.2%	\$69	2	0.4%
BERGEN	BERGEN COUNTY VOCATIONAL	\$716	17	3.6%	\$799	18	3.7%	\$801	18	3.6%
BURLINGTON	BURLINGTON CO VOCATIONAL	\$651	15	4.3%	\$650	16	4.5%	\$530	15	4.3%
CAMDEN	CAMDEN COUNTY VOCATIONAL	\$351	12	2.5%	\$372	12	2.8%	\$350	10	2.5%
CAPE MAY	CAPE MAY CO VOCATIONAL	\$545	13	3.4%	\$493	13	2.9%	\$540	16	2.9%
CUMBERLAND	CUMBERLAND CO VOCATIONAL	\$44	1	0.3%	\$62	3	0.4%	\$122	6	0.7%
ESSEX	ESSEX CO VOC-TECH	\$236	9	1.6%	\$264	9	1.8%	\$283	9	1.9%
GLOUCESTER	GLOUCESTER CO VOCATIONAL	\$281	10	2.0%	\$339	10	2.4%	\$425	12	2.9%
HUDSON	HUDSON COUNTY VOCATIONAL	\$679	16	2.6%	\$659	17	2.5%	\$444	13	2.5%
HUNTERDON	HUNTERDON CO VOCATIONAL	\$73	4	1.0%	\$57	2	0.9%	\$80	3	0.9%
MERCER	MERCER COUNTY VOCATIONAL	-----	-----	0.0%	-----	-----	0.0%	-----	-----	0.0%
MIDDLESEX	MIDDLESEX CO VOCATIONAL	\$231	8	1.4%	\$235	8	1.4%	\$239	8	1.4%
MONMOUTH	MONMOUTH CO VOCATIONAL	-----	-----	0.0%	-----	-----	0.0%	-----	-----	0.0%
MORRIS	MORRIS COUNTY VOCATIONAL	\$722	18	2.6%	\$558	14	2.9%	\$495	14	2.7%
OCEAN	OCEAN COUNTY VOCATIONAL	\$133	6	1.1%	\$146	6	1.1%	\$114	5	1.0%
PASSAIC	PASSAIC COUNTY VOCATIONAL	\$608	14	3.2%	\$579	15	3.1%	\$557	17	2.9%
SALEM	SALEM COUNTY VOCATIONAL	\$55	2	0.5%	\$62	3	0.6%	\$32	1	0.3%
SOMERSET	SOMERSET CO VOCATIONAL	\$135	7	0.9%	\$218	7	1.2%	\$103	4	1.2%
SUSSEX	SUSSEX COUNTY VOCATIONAL	\$900	19	4.8%	\$970	19	5.1%	\$1,061	19	6.2%
UNION	UNION COUNTY VOCATIONAL	\$91	5	0.8%	\$94	5	0.8%	\$165	7	1.3%
WARREN	WARREN COUNTY VOCATIONAL	\$347	11	2.3%	\$367	11	2.5%	\$421	11	2.6%

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**Personal Services - Employee Benefits - Indicator 14
Operating Type VOC (Total of 21 School Districts)**

	Actual 2006-07 % of Total Salaries	Actual 2007-08 % of Total Salaries	Budget 2008-09 % of Total Salaries
State average - Operating Type VOC	27.4%	27.9%	29.4%
State median - Operating Type VOC	27.1%	27.4%	30.0%
State average - All operating types	25.6%	25.9%	27.3%
State median - All operating types	25.1%	25.3%	26.7%
Low to High Ranges	20.8%— 33.0%	22.3%— 36.2%	20.5%— 38.6%
COUNTY	DISTRICT		
ATLANTIC	ATLANTIC CO VOCATIONAL	30.4%	33.7%
BERGEN	BERGEN COUNTY VOCATIONAL	31.1%	34.4%
BURLINGTON	BURLINGTON CO VOCATIONAL	21.2%	23.7%
CAMDEN	CAMDEN COUNTY VOCATIONAL	29.2%	32.1%
CAPE MAY	CAPE MAY CO VOCATIONAL	31.7%	38.6%
CUMBERLAND	CUMBERLAND CO VOCATIONAL	22.0%	27.1%
ESSEX	ESSEX CO VOC-TECH	26.6%	25.1%
GLOUCESTER	GLOUCESTER CO VOCATIONAL	32.6%	36.5%
HUDSON	HUDSON COUNTY VOCATIONAL	30.9%	31.9%
HUNTERDON	HUNTERDON CO VOCATIONAL	29.9%	30.8%
MERCER	MERCER COUNTY VOCATIONAL	31.1%	32.4%
MIDDLESEX	MIDDLESEX CO VOCATIONAL	25.3%	26.1%
MONMOUTH	MONMOUTH CO VOCATIONAL	27.1%	25.5%
MORRIS	MORRIS COUNTY VOCATIONAL	20.8%	22.0%
OCEAN	OCEAN COUNTY VOCATIONAL	26.8%	29.5%
PASSAIC	PASSAIC COUNTY VOCATIONAL	24.8%	31.2%
SALEM	SALEM COUNTY VOCATIONAL	24.5%	20.5%
SOMERSET	SOMERSET CO VOCATIONAL	24.3%	27.9%
SUSSEX	SUSSEX COUNTY VOCATIONAL	33.0%	36.6%
UNION	UNION COUNTY VOCATIONAL	27.1%	22.2%
WARREN	WARREN COUNTY VOCATIONAL	32.5%	30.0%

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Total Equipment - Indicator 15
Operating Type VOC (Total of 21 School Districts)

	Actual 2006-07 Per Pupil Cost	Actual 2007-08 Per Pupil Cost	Budget 2008-09 Per Pupil Cost
State average - Operating Type VOC	\$124	\$107	\$144
State median - Operating Type VOC	\$73	\$76	\$114
State average - All operating types	\$60	\$66	\$57
State median - All operating types	\$50	\$51	\$47
Low to High Ranges	\$0 — \$362	\$0 — \$277	\$0 — \$422
COUNTY	DISTRICT		
ATLANTIC	ATLANTIC CO VOCATIONAL	\$123	\$19
BERGEN	BERGEN COUNTY VOCATIONAL	\$53	\$6
BURLINGTON	BURLINGTON CO VOCATIONAL	\$73	\$268
CAMDEN	CAMDEN COUNTY VOCATIONAL	\$59	\$61
CAPE MAY	CAPE MAY CO VOCATIONAL	\$73	\$72
CUMBERLAND	CUMBERLAND CO VOCATIONAL	\$282	\$332
ESSEX	ESSEX CO VOC-TECH	\$4	\$28
GLOUCESTER	GLOUCESTER CO VOCATIONAL	\$69	\$47
HUDSON	HUDSON COUNTY VOCATIONAL	\$10	\$0
HUNTERDON	HUNTERDON CO VOCATIONAL	\$28	\$107
MERCER	MERCER COUNTY VOCATIONAL	\$83	\$357
MIDDLESEX	MIDDLESEX CO VOCATIONAL	\$289	\$183
MONMOUTH	MONMOUTH CO VOCATIONAL	\$25	\$0
MORRIS	MORRIS COUNTY VOCATIONAL	\$0	\$422
OCEAN	OCEAN COUNTY VOCATIONAL	\$202	\$273
PASSAIC	PASSAIC COUNTY VOCATIONAL	\$362	\$114
SALEM	SALEM COUNTY VOCATIONAL	\$308	\$376
SOMERSET	SOMERSET CO VOCATIONAL	\$169	\$0
SUSSEX	SUSSEX COUNTY VOCATIONAL	\$68	\$30
UNION	UNION COUNTY VOCATIONAL	\$0	\$0
WARREN	WARREN COUNTY VOCATIONAL	\$16	\$147

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Student / Teacher Ratio: Median Teacher Salary - Indicator 16

Operating Type VOC (Total of 21 School Districts)

Ratio: Ranked High Ratio to Low

Salary: Ranked Low Salary to High

	2007-08 Student / Teacher Ratio	2007-08 Ranking	2007-08 Median Salary	2007-08 Ranking	2008-09 Student / Teacher Ratio	2008-09 Ranking	2008-09 Median Salary	2008-09 Ranking
VOCATIONAL Average	13.2		\$59,400		12.8		\$60,147	

COUNTY	DISTRICT								
ATLANTIC	ATLANTIC CO VOCATIONAL	12.5	14	\$49,483	3	11.7	14	\$52,459	4
BERGEN	BERGEN COUNTY VOCATIONAL	10.3	19	\$65,254	19	10.2	20	\$63,488	18
BURLINGTON	BURLINGTON CO VOCATIONAL	16.5	6	\$54,531	9	15.1	6	\$53,905	8
CAMDEN	CAMDEN COUNTY VOCATIONAL	17.1	5	\$61,555	15	15.3	5	\$59,885	15
CAPE MAY	CAPE MAY CO VOCATIONAL	10.0	20	\$51,208	5	10.6	18	\$54,212	9
CUMBERLAND	CUMBERLAND CO VOCATIONAL	17.4	3	\$58,717	12	15.4	4	\$58,632	14
ESSEX	ESSEX CO VOC-TECH	13.2	10	\$63,350	18	12.9	11	\$68,250	19
GLOUCESTER	GLOUCESTER CO VOCATIONAL	13.1	11	\$52,107	6	13.5	9	\$53,808	6
HUDSON	HUDSON COUNTY VOCATIONAL	17.4	3	\$60,706	13	15.7	3	\$63,339	17
HUNTERDON	HUNTERDON CO VOCATIONAL	22.3	1	\$50,146	4	23.4	1	\$50,146	2
MERCER	MERCER COUNTY VOCATIONAL	19.7	2	\$53,470	8	20.0	2	\$50,995	3
MIDDLESEX	MIDDLESEX CO VOCATIONAL	11.6	16	\$69,095	20	11.5	16	\$69,965	20
MONMOUTH	MONMOUTH CO VOCATIONAL	10.5	18	\$55,410	10	10.6	18	\$58,110	13
MORRIS	MORRIS COUNTY VOCATIONAL	10.9	17	\$62,049	16	11.7	14	\$61,704	16
OCEAN	OCEAN COUNTY VOCATIONAL	14.0	9	\$56,319	11	13.6	8	\$57,753	12
PASSAIC	PASSAIC COUNTY VOCATIONAL	12.1	15	\$77,403	21	12.0	13	\$75,392	21
SALEM	SALEM COUNTY VOCATIONAL	14.9	8	\$40,560	1	14.8	7	\$44,550	1
SOMERSET	SOMERSET CO VOCATIONAL	15.4	7	\$60,718	14	13.5	9	\$56,250	10
SUSSEX	SUSSEX COUNTY VOCATIONAL	9.7	21	\$62,167	17	9.9	21	\$57,674	11
UNION	UNION COUNTY VOCATIONAL	12.6	12	\$52,308	7	12.5	12	\$53,537	5
WARREN	WARREN COUNTY VOCATIONAL	12.6	12	\$48,234	2	11.5	16	\$53,881	7

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Student / Support Service Ratio: Median Support Service Salary - Indicator 17

Operating Type VOC (Total of 21 School Districts)

Ratio: Ranked High Ratio to Low

Salary: Ranked Low Salary to High

		2007-08 Student / Support Ratio	2007-08 Ranking	2007-08 Median Salary	2007-08 Ranking	2008-09 Student / Support Ratio	2008-09 Ranking	2008-09 Median Salary	2008-09 Ranking
VOCATIONAL Average		85.1		\$73,701		85.7		\$73,701	
COUNTY	DISTRICT								
ATLANTIC	ATLANTIC CO VOCATIONAL	103.2	7	\$58,303	5	114.1	7	\$68,768	11
BERGEN	BERGEN COUNTY VOCATIONAL	63.0	20	\$77,007	14	60.9	19	\$74,224	13
BURLINGTON	BURLINGTON CO VOCATIONAL	104.1	6	\$70,202	12	101.7	10	\$71,801	12
CAMDEN	CAMDEN COUNTY VOCATIONAL	110.3	3	\$63,163	9	104.6	9	\$61,150	7
CAPE MAY	CAPE MAY CO VOCATIONAL	130.3	1	\$59,960	7	142.5	2	\$63,603	8
CUMBERLAND	CUMBERLAND CO VOCATIONAL	74.4	15	\$58,661	6	63.6	18	\$59,720	4
ESSEX	ESSEX CO VOC-TECH	97.4	10	\$86,740	20	95.7	13	\$92,233	20
GLOUCESTER	GLOUCESTER CO VOCATIONAL	102.8	8	\$75,521	13	130.4	3	\$76,478	15
HUDSON	HUDSON COUNTY VOCATIONAL	105.7	5	\$96,887	21	95.9	12	\$100,731	21
HUNTERDON	HUNTERDON CO VOCATIONAL	100.5	9	\$51,425	1	106.6	8	\$51,725	1
MERCER	MERCER COUNTY VOCATIONAL	110.2	4	\$77,520	16	142.8	1	\$75,770	14
MIDDLESEX	MIDDLESEX CO VOCATIONAL	50.6	21	\$77,457	15	50.8	21	\$81,140	16
MONMOUTH	MONMOUTH CO VOCATIONAL	91.2	12	\$62,330	8	96.7	11	\$65,030	9
MORRIS	MORRIS COUNTY VOCATIONAL	69.5	18	\$84,454	19	71.9	14	\$87,639	19
OCEAN	OCEAN COUNTY VOCATIONAL	90.8	13	\$63,643	10	115.6	6	\$66,311	10
PASSAIC	PASSAIC COUNTY VOCATIONAL	69.8	16	\$83,063	17	70.7	15	\$86,183	18
SALEM	SALEM COUNTY VOCATIONAL	97.0	11	\$52,300	2	118.5	5	\$55,072	2
SOMERSET	SOMERSET CO VOCATIONAL	69.7	17	\$83,779	18	67.3	17	\$84,836	17
SUSSEX	SUSSEX COUNTY VOCATIONAL	66.1	19	\$66,811	11	60.4	20	\$60,197	6
UNION	UNION COUNTY VOCATIONAL	130.1	2	\$58,026	4	130.1	4	\$55,313	3
WARREN	WARREN COUNTY VOCATIONAL	79.7	14	\$53,856	3	69.3	16	\$59,865	5

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Student / Administrator Ratio: Median Administrator Salary - Indicator 18

Operating Type VOC (Total of 21 School Districts)

Ratio: Ranked High Ratio to Low

Salary: Ranked Low Salary to High

		2007-08 Student / Admin Ratio	2007-08 Ranking	2007-08 Median Salary	2007-08 Ranking	2008-09 Student / Admin Ratio	2008-09 Ranking	2008-09 Median Salary	2008-09 Ranking
VOCATIONAL Average		120.5		\$106,121		121.6		\$110,227	
COUNTY	DISTRICT								
ATLANTIC	ATLANTIC CO VOCATIONAL	120.4	8	\$122,045	18	114.1	11	\$126,529	18
BERGEN	BERGEN COUNTY VOCATIONAL	123.1	7	\$105,527	11	122.4	8	\$119,061	15
BURLINGTON	BURLINGTON CO VOCATIONAL	200.7	2	\$123,197	19	188.8	2	\$127,509	19
CAMDEN	CAMDEN COUNTY VOCATIONAL	149.7	4	\$87,737	3	122.7	7	\$78,940	2
CAPE MAY	CAPE MAY CO VOCATIONAL	84.6	18	\$102,129	8	92.5	17	\$102,039	9
CUMBERLAND	CUMBERLAND CO VOCATIONAL	86.8	17	\$107,357	14	89.1	18	\$107,527	12
ESSEX	ESSEX CO VOC-TECH	143.2	5	\$107,500	15	135.5	5	\$114,730	14
GLOUCESTER	GLOUCESTER CO VOCATIONAL	154.2	3	\$85,314	2	160.5	4	\$90,934	3
HUDSON	HUDSON COUNTY VOCATIONAL	270.0	1	\$143,959	21	200.5	1	\$148,446	21
HUNTERDON	HUNTERDON CO VOCATIONAL	100.5	13	\$98,944	7	106.6	13	\$100,838	8
MERCER	MERCER COUNTY VOCATIONAL	110.2	12	\$97,678	6	95.2	15	\$96,473	5
MIDDLESEX	MIDDLESEX CO VOCATIONAL	99.0	15	\$103,406	10	95.0	16	\$108,061	13
MONMOUTH	MONMOUTH CO VOCATIONAL	118.6	11	\$124,300	20	120.9	10	\$128,225	20
MORRIS	MORRIS COUNTY VOCATIONAL	63.2	20	\$108,500	16	102.6	14	\$123,817	17
OCEAN	OCEAN COUNTY VOCATIONAL	140.3	6	\$102,274	9	161.9	3	\$103,702	10
PASSAIC	PASSAIC COUNTY VOCATIONAL	94.3	16	\$113,568	17	113.9	12	\$119,336	16
SALEM	SALEM COUNTY VOCATIONAL	48.5	21	\$62,354	1	74.1	20	\$69,612	1
SOMERSET	SOMERSET CO VOCATIONAL	78.4	19	\$106,642	12	67.3	21	\$106,255	11
SUSSEX	SUSSEX COUNTY VOCATIONAL	100.3	14	\$107,273	13	86.2	19	\$91,250	4
UNION	UNION COUNTY VOCATIONAL	119.3	10	\$96,633	5	125.5	6	\$98,584	6
WARREN	WARREN COUNTY VOCATIONAL	119.5	9	\$94,946	4	121.3	9	\$98,744	7

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Faculty / Administrator Ratio - Indicator 19
Operating Type VOC (Total of 21 School Districts)
Ratio: Ranked High Ratio to Low

		2007-08		2008-09	
		Faculty / Admin	2007-08	Faculty / Admin	2008-09
		Ratio	Ranking	Ratio	Ranking
VOCATIONAL Average		10.5		10.9	
COUNTY	DISTRICT				
ATLANTIC	ATLANTIC CO VOCATIONAL	10.8	10	10.8	11
BERGEN	BERGEN COUNTY VOCATIONAL	13.9	3	14.0	3
BURLINGTON	BURLINGTON CO VOCATIONAL	14.1	2	14.3	2
CAMDEN	CAMDEN COUNTY VOCATIONAL	10.1	13	9.2	16
CAPE MAY	CAPE MAY CO VOCATIONAL	9.1	15	9.4	15
CUMBERLAND	CUMBERLAND CO VOCATIONAL	6.2	18	7.2	17
ESSEX	ESSEX CO VOC-TECH	12.4	6	11.9	8
GLOUCESTER	GLOUCESTER CO VOCATIONAL	13.3	4	13.2	5
HUDSON	HUDSON COUNTY VOCATIONAL	18.0	1	14.9	1
HUNTERDON	HUNTERDON CO VOCATIONAL	5.5	20	5.6	19
MERCER	MERCER COUNTY VOCATIONAL	6.6	17	5.4	21
MIDDLESEX	MIDDLESEX CO VOCATIONAL	10.5	11	10.1	13
MONMOUTH	MONMOUTH CO VOCATIONAL	12.6	5	12.6	6
MORRIS	MORRIS COUNTY VOCATIONAL	6.7	16	10.2	12
OCEAN	OCEAN COUNTY VOCATIONAL	11.5	8	13.3	4
PASSAIC	PASSAIC COUNTY VOCATIONAL	9.2	14	11.1	9
SALEM	SALEM COUNTY VOCATIONAL	3.8	21	5.6	19
SOMERSET	SOMERSET CO VOCATIONAL	6.2	18	6.0	18
SUSSEX	SUSSEX COUNTY VOCATIONAL	11.8	7	10.1	13
UNION	UNION COUNTY VOCATIONAL	10.4	12	11.0	10
WARREN	WARREN COUNTY VOCATIONAL	11.0	9	12.3	7

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**Comparison of Budgeted General Fund Balance Vs. Actual - (Used) or Generated - Indicator 20
Operating Type VOC (Total of 21 School Districts)**

COUNTY	DISTRICT	2006-07 General Fund Balance in Budget	2006-07 Actual (Used) or Generated	2007-08 General Fund Balance in Budget	2007-08 Actual (Used) or Generated
ATLANTIC	ATLANTIC CO VOCATIONAL	\$627,725	(\$101,086)	\$544,157	\$246,967
BERGEN	BERGEN COUNTY VOCATIONAL	\$0	(\$163,915)	\$0	(\$57,547)
BURLINGTON	BURLINGTON CO VOCATIONAL	\$60,000	\$399,579	\$60,000	\$165,155
CAMDEN	CAMDEN COUNTY VOCATIONAL	\$3,108,944	\$177,305	\$2,100,000	\$921,606
CAPE MAY	CAPE MAY CO VOCATIONAL	\$646,497	(\$249,405)	\$593,266	(\$79,187)
CUMBERLAND	CUMBERLAND CO VOCATIONAL	\$875,000	(\$106,459)	\$876,359	(\$178,251)
ESSEX	ESSEX CO VOC-TECH	\$496,135	\$1,951,590	\$0	(\$139,148)
GLOUCESTER	GLOUCESTER CO VOCATIONAL	\$162,915	(\$121,223)	\$192,966	\$1,147,823
HUDSON	HUDSON COUNTY VOCATIONAL	\$343,190	\$610,813	\$319,081	\$337,915
HUNTERDON	HUNTERDON CO VOCATIONAL	\$445,045	\$169,165	\$757,860	(\$283,178)
MERCER	MERCER COUNTY VOCATIONAL	\$879,358	\$629,935	\$924,739	(\$303,050)
MIDDLESEX	MIDDLESEX CO VOCATIONAL	\$3,400,000	(\$441,070)	\$2,305,500	(\$257,693)
MONMOUTH	MONMOUTH CO VOCATIONAL	\$2,733,350	(\$1,340,058)	\$2,127,200	\$543,323
MORRIS	MORRIS COUNTY VOCATIONAL	\$1,061,488	\$123,041	\$795,856	(\$816,669)
OCEAN	OCEAN COUNTY VOCATIONAL	\$93,988	\$101,010	\$130,781	\$314,324
PASSAIC	PASSAIC COUNTY VOCATIONAL	\$8,710	\$935,577	\$143,276	\$431,839
SALEM	SALEM COUNTY VOCATIONAL	\$1,072,705	(\$112,891)	\$1,414,315	(\$474,242)
SOMERSET	SOMERSET CO VOCATIONAL	\$100,000	\$219,042	\$110,000	\$95,006
SUSSEX	SUSSEX COUNTY VOCATIONAL	\$0	(\$34,107)	\$0	(\$167,091)
UNION	UNION COUNTY VOCATIONAL	\$349,000	\$557,031	\$350,000	(\$206,691)
WARREN	WARREN COUNTY VOCATIONAL	\$0	\$749,726	\$269,194	\$122,048

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Excess Unreserved General Fund Balance – Indicator 21*
Operating Type VOC (Total of 21 School Districts)

COUNTY	DISTRICT	Actual Excess (above 6%) 2006-07	Actual Excess (above 6%) 2007-08	Actual Excess (above 6%) 2008-09
ATLANTIC	ATLANTIC CO VOCATIONAL	\$889,300	\$722,632	\$960,740
BERGEN	BERGEN COUNTY VOCATIONAL	\$0	\$0	\$0
BURLINGTON	BURLINGTON CO VOCATIONAL	\$0	\$219,106	\$354,831
CAMDEN	CAMDEN COUNTY VOCATIONAL	\$3,658,615	\$3,786,514	\$4,658,045
CAPE MAY	CAPE MAY CO VOCATIONAL	\$889,763	\$574,698	\$426,923
CUMBERLAND	CUMBERLAND CO VOCATIONAL	\$1,522,369	\$1,377,433	\$1,183,248
ESSEX	ESSEX CO VOC-TECH	\$0	\$0	\$0
GLOUCESTER	GLOUCESTER CO VOCATIONAL	\$359,074	\$133,943	\$1,255,419
HUDSON	HUDSON COUNTY VOCATIONAL	\$0	\$248,633	\$404,727
HUNTERDON	HUNTERDON CO VOCATIONAL	\$902,905	\$1,071,529	\$776,133
MERCER	MERCER COUNTY VOCATIONAL	\$1,804,097	\$2,506,925	\$2,192,237
MIDDLESEX	MIDDLESEX CO VOCATIONAL	\$2,824,488	\$2,296,982	\$1,862,791
MONMOUTH	MONMOUTH CO VOCATIONAL	\$2,656,126	\$1,157,798	\$1,638,633
MORRIS	MORRIS COUNTY VOCATIONAL	\$1,830,161	\$1,935,248	\$1,012,388
OCEAN	OCEAN COUNTY VOCATIONAL	\$224,769	\$225,374	\$463,784
PASSAIC	PASSAIC COUNTY VOCATIONAL	\$0	\$0	\$0
SALEM	SALEM COUNTY VOCATIONAL	\$2,487,020	\$2,332,794	\$1,818,296
SOMERSET	SOMERSET CO VOCATIONAL	\$205,226	\$367,330	\$431,390
SUSSEX	SUSSEX COUNTY VOCATIONAL	\$0	\$0	\$0
UNION	UNION COUNTY VOCATIONAL	\$0	\$506,403	\$210,822
WARREN	WARREN COUNTY VOCATIONAL	\$269,194	\$990,762	\$1,078,392

* Excess general fund balance threshold was 2% for districts other than county vocational districts.

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* Excess general fund balance threshold was 2% for districts other than county vocational districts.