

Summary of Vital Statistics
Comparative Spending Guide 2010
Operating Type SDA (Total of 31 School Districts)

COUNTY	DISTRICT	2009-10 Comparative Cost Per Pupil	-----Revenue Sources-----						Fall 2009 -----Certified Staff-----			10/15/09 % of Classified Students to Total Students
			State	Local Taxes	Federal	Tuition	Use of Fund Bal.	Other	Student / Teacher Ratio	Student / Support Ratio	Student / Admin Ratio	
ATLANTIC	PLEASANTVILLE CITY	\$18,067	81%	9%	4%	0%	5%	1%	10.4	65.4	137.6	12.9%
BERGEN	GARFIELD CITY	\$13,991	68%	27%	3%	0%	1%	1%	12.0	86.4	155.3	11.8%
BURLINGTON	BURLINGTON CITY	\$15,180	59%	27%	4%	6%	3%	1%	9.8	63.9	135.0	16.5%
BURLINGTON	PEMBERTON TWP	\$18,882	82%	10%	3%	2%	2%	1%	10.2	50.1	138.9	14.2%
CAMDEN	CAMDEN CITY	\$17,336	85%	2%	9%	0%	3%	1%	10.9	78.5	124.1	15.7%
CAMDEN	GLOUCESTER CITY	\$16,831	76%	8%	4%	2%	9%	1%	10.3	62.2	162.2	16.8%
CUMBERLAND	BRIDGETON CITY	\$13,654	83%	4%	9%	1%	2%	1%	10.5	67.6	125.1	8.3%
CUMBERLAND	MILLVILLE CITY	\$13,153	78%	10%	3%	4%	3%	2%	11.9	83.1	148.4	17.4%
CUMBERLAND	VINELAND CITY	\$16,082	80%	11%	4%	0%	4%	1%	11.2	63.0	177.3	13.9%
ESSEX	CITY OF ORANGE TWP	\$14,889	85%	11%	4%	0%	0%	0%	10.3	58.0	138.7	14.7%
ESSEX	EAST ORANGE	\$17,158	85%	9%	4%	0%	2%	0%	10.8	71.1	177.9	13.8%
ESSEX	IRVINGTON TOWNSHIP	\$15,568	83%	11%	3%	0%	2%	1%	11.1	81.3	174.5	8.1%
ESSEX	NEWARK CITY	\$16,913	81%	10%	5%	0%	2%	2%	16.7	39.5	90.7	13.7%
HUDSON	HARRISON TOWN	\$17,522	68%	23%	3%	3%	1%	2%	12.6	81.0	105.7	11.2%
HUDSON	HOBOKEN CITY	\$21,859	30%	62%	4%	0%	2%	2%	11.5	63.8	120.9	11.6%
HUDSON	JERSEY CITY	\$17,368	76%	15%	6%	0%	3%	0%	11.0	69.9	168.4	11.5%
HUDSON	UNION CITY	\$17,907	79%	7%	5%	0%	9%	0%	12.8	113.8	141.3	10.8%
HUDSON	WEST NEW YORK TOWN	\$15,235	80%	11%	5%	0%	3%	1%	12.0	78.6	122.3	11.4%
MERCER	TRENTON CITY	\$16,481	87%	7%	5%	0%	0%	1%	15.5	77.6	193.9	12.9%
MIDDLESEX	NEW BRUNSWICK CITY	\$17,332	71%	16%	7%	0%	5%	1%	12.3	62.3	166.0	13.5%
MIDDLESEX	PERTH AMBOY CITY	\$15,410	81%	12%	2%	0%	5%	0%	12.6	79.2	199.5	8.0%
MONMOUTH	ASBURY PARK CITY	\$24,306	86%	8%	4%	0%	1%	1%	8.7	37.1	78.3	14.9%
MONMOUTH	KEANSBURG BORO	\$19,215	75%	10%	6%	0%	8%	1%	7.7	36.1	83.8	16.5%
MONMOUTH	LONG BRANCH CITY	\$16,163	57%	35%	4%	0%	4%	0%	10.2	65.5	189.3	10.3%
MONMOUTH	NEPTUNE TWP	\$14,594	48%	40%	3%	4%	1%	4%	12.5	70.2	154.9	15.6%
PASSAIC	PASSAIC CITY	\$15,038	85%	6%	6%	0%	2%	1%	13.0	74.8	162.6	12.5%
PASSAIC	PATERSON CITY	\$16,575	82%	7%	6%	0%	4%	1%	11.4	70.7	165.8	13.9%
SALEM	SALEM CITY	\$15,677	72%	9%	5%	8%	5%	1%	9.1	72.6	77.7	16.6%
UNION	ELIZABETH CITY	\$16,242	82%	11%	5%	0%	1%	1%	10.5	73.2	197.7	8.1%
UNION	PLAINFIELD CITY	\$15,553	79%	14%	6%	0%	2%	0%	14.5	86.1	192.6	11.4%
WARREN	PHILLIPSBURG TOWN	\$14,281	73%	12%	4%	10%	0%	1%	11.5	68.9	162.3	13.6%

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Total Cost Per Pupil - Indicator 1
Operating Type SDA (Total of 31 School Districts)
Ranked Low Cost to High Cost

	Actual 2007-08 Per Pupil Cost	2007-08 Ranking	Actual 2008-09 Per Pupil Cost	2008-09 Ranking	Budget 2009-10 Per Pupil Cost	2009-10 Ranking
State average - Op Type K-12 SDA	\$16,135		\$16,301		\$16,501	
State median - Op Type K-12 SDA	\$15,144		\$15,271		\$16,242	
State average - All operating types	\$12,827		\$13,269		\$13,835	
State median - All operating types	\$12,075		\$12,507		\$13,218	

Low to High Ranges

\$12,298 — \$27,489

\$12,598 — \$24,548

\$13,153 — \$24,306

COUNTY	DISTRICT					
ATLANTIC	PLEASANTVILLE CITY	\$18,161	26	\$19,301	28	\$18,067 27
BERGEN	GARFIELD CITY	\$12,463	2	\$13,116	5	\$13,991 3
BURLINGTON	BURLINGTON CITY	\$13,973	7	\$14,430	13	\$15,180 8
BURLINGTON	PEMBERTON TWP	\$17,208	23	\$17,823	24	\$18,882 28
CAMDEN	CAMDEN CITY	\$18,274	28	\$19,337	29	\$17,336 23
CAMDEN	GLOUCESTER CITY	\$14,679	13	\$15,168	15	\$16,831 19
CUMBERLAND	BRIDGETON CITY	\$13,342	5	\$12,679	2	\$13,654 2
CUMBERLAND	MILLVILLE CITY	\$12,298	1	\$12,764	3	\$13,153 1
CUMBERLAND	VINELAND CITY	\$13,139	4	\$12,598	1	\$16,082 14
ESSEX	CITY OF ORANGE TWP	\$16,458	19	\$16,849	21	\$14,889 6
ESSEX	EAST ORANGE	\$17,818	25	\$17,852	25	\$17,158 21
ESSEX	IRVINGTON TOWNSHIP	\$15,733	18	\$15,892	19	\$15,568 12
ESSEX	NEWARK CITY	\$18,466	29	\$19,058	27	\$16,913 20
HUDSON	HARRISON TOWN	\$14,991	15	\$13,664	6	\$17,522 25
HUDSON	HOBOKEN CITY	\$19,465	30	\$24,471	30	\$21,859 30
HUDSON	JERSEY CITY	\$17,476	24	\$17,606	23	\$17,368 24
HUDSON	UNION CITY	\$14,245	10	\$14,489	14	\$17,907 26
HUDSON	WEST NEW YORK TOWN	\$14,002	8	\$12,767	4	\$15,235 9
MERCER	TRENTON CITY	\$16,870	21	\$16,826	20	\$16,481 17
MIDDLESEX	NEW BRUNSWICK CITY	\$16,560	20	\$15,635	18	\$17,332 22
MIDDLESEX	PERTH AMBOY CITY	\$13,792	6	\$14,105	8	\$15,410 10
MONMOUTH	ASBURY PARK CITY	\$27,489	31	\$24,548	31	\$24,306 31
MONMOUTH	KEANSBURG BORO	\$17,000	22	\$17,585	22	\$19,215 29
MONMOUTH	LONG BRANCH CITY	\$14,395	11	\$14,365	10	\$16,163 15
MONMOUTH	NEPTUNE TWP	\$12,955	3	\$14,426	12	\$14,594 5

Total Cost Per Pupil Cost - Indicator 1 (Cont'd)
Operating Type SDA (Total of 31 School Districts)
Ranked Low Cost to High Cost

		Actual 2007-08 Per Pupil Cost	2007-08 Ranking	Actual 2008-09 Per Pupil Cost	2008-09 Ranking	Budget 2009-10 Per Pupil Cost	2009-10 Ranking
State average - Op Type K-12 SDA		\$16,135		\$16,301		\$16,501	
State median - Op Type K-12 SDA		\$15,144		\$15,271		\$16,242	
State average - All operating types		\$12,827		\$13,269		\$13,835	
State median - All operating types		\$12,075		\$12,507		\$13,218	
Low to High Ranges		\$12,298 — \$27,489		\$12,598 — \$24,548		\$13,153 — \$24,306	
COUNTY	DISTRICT						
PASSAIC	PASSAIC CITY	\$14,065	9	\$14,086	7	\$15,038	7
PASSAIC	PATERSON CITY	\$15,391	17	\$15,476	17	\$16,575	18
SALEM	SALEM CITY	\$14,439	12	\$14,414	11	\$15,677	13
UNION	ELIZABETH CITY	\$15,144	16	\$15,271	16	\$16,242	16
UNION	PLAINFIELD CITY	\$18,231	27	\$18,348	26	\$15,553	11
WARREN	PHILLIPSBURG TOWN	\$14,942	14	\$14,184	9	\$14,281	4

Total Classroom Instruction - Indicator 2
Operating Type SDA (Total of 31 School Districts)
Ranked Low Cost to High Cost

	Actual 2007-08 Per Pupil Cost	2007-08 Ranking	2007-08 % of Total Comparative Cost / Pupil	Actual 2008-09 Per Pupil Cost	2008-09 Ranking	2008-09 % of Total Comparative Cost / Pupil	Budget 2009-10 Per Pupil Cost	2009-10 Ranking	2009-10 % of Total Comparative Cost / Pupil
State average - Op Type K-12 SDA	\$9,076			\$9,218			\$9,334		
State median - Op Type K-12 SDA	\$8,791			\$8,842			\$9,310		
State average - All operating types	\$7,538			\$7,827			\$8,113		
State median - All operating types	\$7,176			\$7,448			\$7,774		

Low to High Ranges

\$7,278 — \$15,931

51.0%—64.6%

\$7,183 — \$13,233

50.8%—62.8%

\$7,597 — \$12,773

52.2%—62.7%

COUNTY	DISTRICT									
ATLANTIC	PLEASANTVILLE CITY	\$10,193	28	56.1%	\$10,762	28	55.8%	\$10,046	25	55.6%
BERGEN	GARFIELD CITY	\$8,049	7	64.6%	\$8,137	9	62.0%	\$8,589	7	61.4%
BURLINGTON	BURLINGTON CITY	\$8,072	8	57.8%	\$8,534	10	59.1%	\$8,760	9	57.7%
BURLINGTON	PEMBERTON TWP	\$10,250	29	59.6%	\$10,752	27	60.3%	\$11,269	29	59.7%
CAMDEN	CAMDEN CITY	\$9,322	22	51.0%	\$9,825	22	50.8%	\$9,492	21	54.8%
CAMDEN	GLOUCESTER CITY	\$8,351	10	56.9%	\$8,627	11	56.9%	\$9,391	19	55.8%
CUMBERLAND	BRIDGETON CITY	\$7,595	4	56.9%	\$7,183	1	56.7%	\$7,622	2	55.8%
CUMBERLAND	MILLVILLE CITY	\$7,278	1	59.2%	\$7,538	5	59.1%	\$7,597	1	57.8%
CUMBERLAND	VINELAND CITY	\$7,614	5	57.9%	\$7,491	3	59.5%	\$9,310	16	57.9%
ESSEX	CITY OF ORANGE TWP	\$8,791	16	53.4%	\$9,083	19	53.9%	\$8,524	6	57.3%
ESSEX	EAST ORANGE	\$9,722	24	54.6%	\$9,900	23	55.5%	\$9,213	15	53.7%
ESSEX	IRVINGTON TOWNSHIP	\$8,952	19	56.9%	\$9,203	20	57.9%	\$8,243	4	52.9%
ESSEX	NEWARK CITY	\$9,904	25	53.6%	\$10,013	26	52.5%	\$8,962	11	53.0%
HUDSON	HARRISON TOWN	\$9,146	21	61.0%	\$7,679	7	56.2%	\$10,495	27	59.9%
HUDSON	HOBOKEN CITY	\$9,993	27	51.3%	\$12,939	30	52.9%	\$11,558	30	52.9%
HUDSON	JERSEY CITY	\$9,961	26	57.0%	\$10,000	25	56.8%	\$9,939	24	57.2%
HUDSON	UNION CITY	\$7,462	3	52.4%	\$7,528	4	52.0%	\$9,346	17	52.2%
HUDSON	WEST NEW YORK TOWN	\$7,636	6	54.5%	\$7,614	6	59.6%	\$9,050	13	59.4%
MERCER	TRENTON CITY	\$8,769	15	52.0%	\$8,842	16	52.5%	\$9,033	12	54.8%
MIDDLESEX	NEW BRUNSWICK CITY	\$8,797	17	53.1%	\$9,038	18	57.8%	\$10,349	26	59.7%
MIDDLESEX	PERTH AMBOY CITY	\$8,632	12	62.6%	\$8,839	15	62.7%	\$9,666	22	62.7%
MONMOUTH	ASBURY PARK CITY	\$15,931	31	58.0%	\$13,233	31	53.9%	\$12,773	31	52.6%
MONMOUTH	KEANSBURG BORO	\$9,526	23	56.0%	\$9,980	24	56.8%	\$11,224	28	58.4%
MONMOUTH	LONG BRANCH CITY	\$8,628	11	59.9%	\$8,666	12	60.3%	\$9,472	20	58.6%

Total Classroom Instruction - Indicator 2 (Cont'd)
Operating Type SDA (Total of 31 School Districts)
Ranked Low Cost to High Cost

		Actual 2007-08 Per Pupil Cost	2007-08 Ranking	2007-08 % of Total Comparative Cost / Pupil	Actual 2008-09 Per Pupil Cost	2008-09 Ranking	2008-09 % of Total Comparative Cost / Pupil	Budget 2009-10 Per Pupil Cost	2009-10 Ranking	2009-10 % of Total Comparative Cost / Pupil
State average - Op Type K-12 SDA		\$9,076			\$9,218			\$9,334		
State median - Op Type K-12 SDA		\$8,791			\$8,842			\$9,310		
State average - All operating types		\$7,538			\$7,827			\$8,113		
State median - All operating types		\$7,176			\$7,448			\$7,774		
Low to High Ranges		\$7,278 — \$15,931		51.0%—64.6%	\$7,183 — \$13,233		50.8%—62.8%	\$7,597 — \$12,773		52.2%—62.7%
COUNTY	DISTRICT									
MONMOUTH	NEPTUNE TWP	\$7,292	2	56.3%	\$7,815	8	54.2%	\$8,236	3	56.4%
PASSAIC	PASSAIC CITY	\$8,727	13	62.0%	\$8,848	17	62.8%	\$9,155	14	60.9%
PASSAIC	PATERSON CITY	\$8,748	14	56.8%	\$8,811	14	56.9%	\$9,367	18	56.5%
SALEM	SALEM CITY	\$8,269	9	57.3%	\$7,447	2	51.7%	\$8,608	8	54.9%
UNION	ELIZABETH CITY	\$8,959	20	59.2%	\$9,536	21	62.4%	\$9,937	23	61.2%
UNION	PLAINFIELD CITY	\$10,759	30	59.0%	\$10,790	29	58.8%	\$8,798	10	56.6%
WARREN	PHILLIPSBURG TOWN	\$8,951	18	59.9%	\$8,713	13	61.4%	\$8,499	5	59.5%

Classroom Salaries & Benefits - Indicator 3
Operating Type SDA (Total of 31 School Districts)

Ranked Low Cost to High Cost

	Actual 2007-08 Per Pupil Cost	2007-08 % of Total 2007-08 Comparative Ranking	2007-08 % of Sal/Ben To Tot Class Instruction	Actual 2008-09 Per Pupil Cost	2008-09 % of Total 2008-09 Comparative Ranking	2008-09 % of Sal/Ben To Tot Class Instruction	Budget 2009-10 Per Pupil Cost	2009-10 % of Total 2009-10 Comparative Ranking	2009-10 % of Sal/Ben To Tot Class Instruction
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State average - Op Type K-12 SDA	\$8,256			\$8,382			\$8,535		
State median - Op Type K-12 SDA	\$8,212			\$8,394			\$8,668		
State average - All operating types	\$7,066			\$7,349			\$7,621		
State median - All operating types	\$6,763			\$7,027			\$7,332		

Low to High Ranges

\$6,712 — \$12,402

40.7% — 61.5%

76.4% — 97.3%

\$6,785 — \$12,436

40.9% — 60.0%

77.3% — 97.6%

\$7,079 — \$12,026

42.7% — 59.6%

74.2% — 96.9%

COUNTY

DISTRICT

ATLANTIC	PLEASANTVILLE CITY	\$9,625	30	53.0%	94.4%	\$10,033	30	52.0%	93.2%	\$9,495	26	52.6%	94.5%
BERGEN	GARFIELD CITY	\$7,666	8	61.5%	95.2%	\$7,730	9	58.9%	95.0%	\$8,152	8	58.3%	94.9%
BURLINGTON	BURLINGTON CITY	\$7,679	9	55.0%	95.1%	\$7,923	10	54.9%	92.8%	\$8,261	11	54.4%	94.3%
BURLINGTON	PEMBERTON TWP	\$9,432	29	54.8%	92.0%	\$9,930	28	55.7%	92.4%	\$10,729	28	56.8%	95.2%
CAMDEN	CAMDEN CITY	\$9,035	28	49.4%	96.9%	\$9,329	25	48.2%	95.0%	\$8,951	21	51.6%	94.3%
CAMDEN	GLOUCESTER CITY	\$8,014	13	54.6%	96.0%	\$8,230	13	54.3%	95.4%	\$8,964	22	53.3%	95.5%
CUMBERLAND	BRIDGETON CITY	\$7,166	6	53.7%	94.4%	\$6,785	1	53.5%	94.5%	\$7,079	1	51.8%	92.9%
CUMBERLAND	MILLVILLE CITY	\$6,712	1	54.6%	92.2%	\$7,007	3	54.9%	93.0%	\$7,264	3	55.2%	95.6%
CUMBERLAND	VINELAND CITY	\$7,107	5	54.1%	93.3%	\$7,012	4	55.7%	93.6%	\$8,668	16	53.9%	93.1%
ESSEX	CITY OF ORANGE TWP	\$8,326	18	50.6%	94.7%	\$8,721	23	51.8%	96.0%	\$8,153	9	54.8%	95.6%
ESSEX	EAST ORANGE	\$8,429	20	47.3%	86.7%	\$8,607	21	48.2%	86.9%	\$8,652	15	50.4%	93.9%
ESSEX	IRVINGTON TOWNSHIP	\$8,602	23	54.7%	96.1%	\$8,920	24	56.1%	96.9%	\$7,944	6	51.0%	96.4%
ESSEX	NEWARK CITY	\$8,065	14	43.7%	81.4%	\$8,126	12	42.6%	81.2%	\$7,216	2	42.7%	80.5%
HUDSON	HARRISON TOWN	\$6,986	3	46.6%	76.4%	\$7,257	7	53.1%	94.5%	\$7,790	4	44.5%	74.2%
HUDSON	HOBOKEN CITY	\$7,914	11	40.7%	79.2%	\$10,001	29	40.9%	77.3%	\$10,795	29	49.4%	93.4%
HUDSON	JERSEY CITY	\$9,026	27	51.7%	90.6%	\$9,359	26	53.2%	93.6%	\$9,255	25	53.3%	93.1%
HUDSON	UNION CITY	\$7,076	4	49.7%	94.8%	\$7,155	5	49.4%	95.0%	\$8,855	20	49.4%	94.7%
HUDSON	WEST NEW YORK TOWN	\$7,419	7	53.0%	97.2%	\$7,430	8	58.2%	97.6%	\$8,768	19	57.6%	96.9%
MERCER	TRENTON CITY	\$8,227	17	48.8%	93.8%	\$8,394	16	49.9%	94.9%	\$8,380	12	50.8%	92.8%
MIDDLESEX	NEW BRUNSWICK CITY	\$8,562	22	51.7%	97.3%	\$8,657	22	55.4%	95.8%	\$9,611	27	55.4%	92.9%
MIDDLESEX	PERTH AMBOY CITY	\$8,212	16	59.5%	95.1%	\$8,450	17	59.9%	95.6%	\$9,180	24	59.6%	95.0%
MONMOUTH	ASBURY PARK CITY	\$12,402	31	45.1%	77.8%	\$12,436	31	50.7%	94.0%	\$12,026	31	49.5%	94.2%
MONMOUTH	KEANSBURG BORO	\$8,880	26	52.2%	93.2%	\$9,420	27	53.6%	94.4%	\$10,872	30	56.6%	96.9%
MONMOUTH	LONG BRANCH CITY	\$8,169	15	56.7%	94.7%	\$8,280	14	57.6%	95.5%	\$9,085	23	56.2%	95.9%

Classroom Salaries & Benefits - Indicator 3 (Cont'd)

Operating Type SDA (Total of 31 School Districts)

Ranked Low Cost to High Cost

	Actual		2007-08	2007-08	Actual		2008-09	2008-09	Budget		2009-10	2009-10
	2007-08		% of Total	% of Sal/Ben	2008-09		% of Total	% of Sal/Ben	2009-10		% of Total	% of Sal/Ben
	Per Pupil	2007-08	Comparative	To Tot Class	Per Pupil	2008-09	Comparative	To Tot Class	Per Pupil	2009-10	Comparative	To Tot Class
	Cost	Ranking	Cost / Pupil	Instruction	Cost	Ranking	Cost / Pupil	Instruction	Cost	Ranking	Cost / Pupil	Instruction

State average - Op Type K-12 SDA	\$8,256				\$8,382				\$8,535			
State median - Op Type K-12 SDA	\$8,212				\$8,394				\$8,668			
State average - All operating types	\$7,066				\$7,349				\$7,621			
State median - All operating types	\$6,763				\$7,027				\$7,332			

Low to High Ranges

\$6,712 — \$12,402 **40.7% — 61.5%** **76.4% — 97.3%** **\$6,785 — \$12,436** **40.9% — 60.0%** **77.3% — 97.6%** **\$7,079 — \$12,026** **42.7% — 59.6%** **74.2% — 96.9%**

COUNTY DISTRICT

MONMOUTH	NEPTUNE TWP	\$6,886	2	53.1%	94.4%	\$7,256	6	50.3%	92.8%	\$7,841	5	53.7%	95.2%
PASSAIC	PASSAIC CITY	\$7,955	12	56.6%	91.2%	\$7,983	11	56.7%	90.2%	\$8,605	14	57.2%	94.0%
PASSAIC	PATERSON CITY	\$8,390	19	54.5%	95.9%	\$8,355	15	54.0%	94.8%	\$8,748	18	52.8%	93.4%
SALEM	SALEM CITY	\$7,690	10	53.3%	93.0%	\$6,899	2	47.9%	92.6%	\$8,002	7	51.0%	93.0%
UNION	ELIZABETH CITY	\$8,480	21	56.0%	94.7%	\$8,478	18	55.5%	88.9%	\$8,740	17	53.8%	88.0%
UNION	PLAINFIELD CITY	\$8,762	25	48.1%	81.4%	\$8,516	20	46.4%	78.9%	\$8,489	13	54.6%	96.5%
WARREN	PHILLIPSBURG TOWN	\$8,669	24	58.0%	96.8%	\$8,507	19	60.0%	97.6%	\$8,217	10	57.5%	96.7%

Classroom General Supplies & Textbooks - Indicator 4
Operating Type SDA (Total of 31 School Districts)
Ranked Low Cost to High Cost

	Actual 2007-08 Per Pupil Cost	2007-08 Ranking	2007-08 % of Total Comparative Cost / Pupil	Actual 2008-09 Per Pupil Cost	2008-09 Ranking	2008-09 % of Total Comparative Cost / Pupil	Budget 2009-10 Per Pupil Cost	2009-10 Ranking	2009-10 % of Total Comparative Cost / Pupil
State average - Op Type K-12 SDA	\$299			\$340			\$378		
State median - Op Type K-12 SDA	\$273			\$339			\$377		
State average - All operating types	\$282			\$293			\$304		
State median - All operating types	\$280			\$289			\$301		

Low to High Ranges		\$184 — \$514		1.1%—3.3%	\$139 — \$679		1.0%—3.5%	\$174 — \$623		1.1%—3.2%
COUNTY	DISTRICT									
ATLANTIC	PLEASANTVILLE CITY	\$514	31	2.8%	\$679	31	3.5%	\$437	25	2.4%
BERGEN	GARFIELD CITY	\$184	1	1.5%	\$374	22	2.8%	\$377	16	2.7%
BURLINGTON	BURLINGTON CITY	\$218	6	1.6%	\$423	28	2.9%	\$279	9	1.8%
BURLINGTON	PEMBERTON TWP	\$336	21	2.0%	\$369	21	2.1%	\$385	18	2.0%
CAMDEN	CAMDEN CITY	\$228	8	1.2%	\$328	14	1.7%	\$363	15	2.1%
CAMDEN	GLOUCESTER CITY	\$242	10	1.6%	\$260	8	1.7%	\$298	10	1.8%
CUMBERLAND	BRIDGETON CITY	\$366	24	2.7%	\$339	16	2.7%	\$439	26	3.2%
CUMBERLAND	MILLVILLE CITY	\$270	15	2.2%	\$255	7	2.0%	\$273	8	2.1%
CUMBERLAND	VINELAND CITY	\$432	29	3.3%	\$385	24	3.1%	\$484	28	3.0%
ESSEX	CITY OF ORANGE TWP	\$288	18	1.8%	\$268	10	1.6%	\$311	12	2.1%
ESSEX	EAST ORANGE	\$265	13	1.5%	\$305	12	1.7%	\$421	23	2.5%
ESSEX	IRVINGTON TOWNSHIP	\$265	13	1.7%	\$205	4	1.3%	\$207	3	1.3%
ESSEX	NEWARK CITY	\$250	11	1.4%	\$350	19	1.8%	\$303	11	1.8%
HUDSON	HARRISON TOWN	\$192	3	1.3%	\$320	13	2.3%	\$357	14	2.0%
HUDSON	HOBOKEN CITY	\$411	27	2.1%	\$414	26	1.7%	\$544	30	2.5%
HUDSON	JERSEY CITY	\$387	26	2.2%	\$428	29	2.4%	\$533	29	3.1%
HUDSON	UNION CITY	\$347	22	2.4%	\$350	19	2.4%	\$406	20	2.3%
HUDSON	WEST NEW YORK TOWN	\$204	4	1.5%	\$168	2	1.3%	\$246	5	1.6%
MERCER	TRENTON CITY	\$356	23	2.1%	\$304	11	1.8%	\$429	24	2.6%
MIDDLESEX	NEW BRUNSWICK CITY	\$184	1	1.1%	\$254	6	1.6%	\$329	13	1.9%
MIDDLESEX	PERTH AMBOY CITY	\$385	25	2.8%	\$343	18	2.4%	\$420	22	2.7%
MONMOUTH	ASBURY PARK CITY	\$503	30	1.8%	\$639	30	2.6%	\$623	31	2.6%
MONMOUTH	KEANSBURG BORO	\$262	12	1.5%	\$207	5	1.2%	\$256	6	1.3%
MONMOUTH	LONG BRANCH CITY	\$312	20	2.2%	\$262	9	1.8%	\$256	6	1.6%

Classroom General Supplies & Textbooks - Indicator 4 (Cont'd)

Operating Type SDA (Total of 31 School Districts)

Ranked Low Cost to High Cost

		Actual 2007-08 Per Pupil Cost	2007-08 Ranking	2007-08 % of Total Comparative Cost / Pupil	Actual 2008-09 Per Pupil Cost	2008-09 Ranking	2008-09 % of Total Comparative Cost / Pupil	Budget 2009-10 Per Pupil Cost	2009-10 Ranking	2009-10 % of Total Comparative Cost / Pupil
State average - Op Type K-12 SDA		\$299			\$340			\$378		
State median - Op Type K-12 SDA		\$273			\$339			\$377		
State average - All operating types		\$282			\$293			\$304		
State median - All operating types		\$280			\$289			\$301		
Low to High Ranges		\$184 — \$514		1.1%—3.3%	\$139 — \$679		1.0%—3.5%	\$174 — \$623		1.1%—3.2%
COUNTY	DISTRICT									
MONMOUTH	NEPTUNE TWP	\$225	7	1.7%	\$392	25	2.7%	\$217	4	1.5%
PASSAIC	PASSAIC CITY	\$273	16	1.9%	\$339	16	2.4%	\$405	19	2.7%
PASSAIC	PATERSON CITY	\$302	19	2.0%	\$382	23	2.5%	\$466	27	2.8%
SALEM	SALEM CITY	\$421	28	2.9%	\$416	27	2.9%	\$417	21	2.7%
UNION	ELIZABETH CITY	\$275	17	1.8%	\$332	15	2.2%	\$384	17	2.4%
UNION	PLAINFIELD CITY	\$236	9	1.3%	\$188	3	1.0%	\$174	1	1.1%
WARREN	PHILLIPSBURG TOWN	\$204	4	1.4%	\$139	1	1.0%	\$185	2	1.3%

Classroom Purchased Services and Other - Indicator 5
Operating Type SDA (Total of 31 School Districts)
Ranked Low Cost to High Cost

	Actual 2007-08 Per Pupil Cost	2007-08 Ranking	2007-08 % of Total Comparative Cost / Pupil	Actual 2008-09 Per Pupil Cost	2008-09 Ranking	2008-09 % of Total Comparative Cost / Pupil	Budget 2009-10 Per Pupil Cost	2009-10 Ranking	2009-10 % of Total Comparative Cost / Pupil
State average - Op Type K-12 SDA	\$521			\$464			\$421		
State median - Op Type K-12 SDA	\$177			\$137			\$139		
State average - All operating types	\$189			\$180			\$189		
State median - All operating types	\$94			\$98			\$115		

Low to High Ranges		\$13 — \$3,026		0.1%—13.1%	\$15 — \$2,523		0.1%—11.4%	\$36 — \$2,348		0.2%—13.4%
COUNTY	DISTRICT									
ATLANTIC	PLEASANTVILLE CITY	\$54	5	0.3%	\$50	5	0.3%	\$115	11	0.6%
BERGEN	GARFIELD CITY	\$199	19	1.6%	\$34	3	0.3%	\$60	2	0.4%
BURLINGTON	BURLINGTON CITY	\$175	15	1.3%	\$187	21	1.3%	\$219	25	1.4%
BURLINGTON	PEMBERTON TWP	\$482	23	2.8%	\$453	26	2.5%	\$155	20	0.8%
CAMDEN	CAMDEN CITY	\$59	7	0.3%	\$167	19	0.9%	\$178	22	1.0%
CAMDEN	GLOUCESTER CITY	\$95	12	0.6%	\$137	16	0.9%	\$129	13	0.8%
CUMBERLAND	BRIDGETON CITY	\$63	8	0.5%	\$58	6	0.5%	\$104	10	0.8%
CUMBERLAND	MILLVILLE CITY	\$296	21	2.4%	\$277	23	2.2%	\$60	2	0.5%
CUMBERLAND	VINELAND CITY	\$75	9	0.6%	\$93	10	0.7%	\$158	21	1.0%
ESSEX	CITY OF ORANGE TWP	\$177	16	1.1%	\$94	11	0.6%	\$60	2	0.4%
ESSEX	EAST ORANGE	\$1,029	26	5.8%	\$989	28	5.5%	\$139	16	0.8%
ESSEX	IRVINGTON TOWNSHIP	\$86	11	0.5%	\$78	9	0.5%	\$91	7	0.6%
ESSEX	NEWARK CITY	\$1,589	27	8.6%	\$1,537	29	8.1%	\$1,444	30	8.5%
HUDSON	HARRISON TOWN	\$1,969	30	13.1%	\$103	12	0.8%	\$2,348	31	13.4%
HUDSON	HOBOKEN CITY	\$1,667	28	8.6%	\$2,523	31	10.3%	\$219	25	1.0%
HUDSON	JERSEY CITY	\$548	25	3.1%	\$213	22	1.2%	\$151	18	0.9%
HUDSON	UNION CITY	\$39	3	0.3%	\$24	2	0.2%	\$85	6	0.5%
HUDSON	WEST NEW YORK TOWN	\$13	1	0.1%	\$15	1	0.1%	\$36	1	0.2%
MERCER	TRENTON CITY	\$186	18	1.1%	\$144	17	0.9%	\$225	27	1.4%
MIDDLESEX	NEW BRUNSWICK CITY	\$52	4	0.3%	\$127	14	0.8%	\$409	28	2.4%
MIDDLESEX	PERTH AMBOY CITY	\$35	2	0.3%	\$46	4	0.3%	\$66	5	0.4%
MONMOUTH	ASBURY PARK CITY	\$3,026	31	11.0%	\$158	18	0.6%	\$124	12	0.5%
MONMOUTH	KEANSBURG BORO	\$384	22	2.3%	\$353	25	2.0%	\$96	8	0.5%
MONMOUTH	LONG BRANCH CITY	\$147	13	1.0%	\$125	13	0.9%	\$131	14	0.8%

Classroom Purchased Services and Other - Indicator 5 (Cont'd)
Operating Type SDA (Total of 31 School Districts)
Ranked Low Cost to High Cost

		Actual 2007-08 Per Pupil Cost	2007-08 Ranking	2007-08 % of Total Comparative Cost / Pupil	Actual 2008-09 Per Pupil Cost	2008-09 Ranking	2008-09 % of Total Comparative Cost / Pupil	Budget 2009-10 Per Pupil Cost	2009-10 Ranking	2009-10 % of Total Comparative Cost / Pupil
State average - Op Type K-12 SDA		\$521			\$464			\$421		
State median - Op Type K-12 SDA		\$177			\$137			\$139		
State average - All operating types		\$189			\$180			\$189		
State median - All operating types		\$94			\$98			\$115		
Low to High Ranges		\$13 — \$3,026		0.1%—13.1%	\$15 — \$2,523		0.1%—11.4%	\$36 — \$2,348		0.2%—13.4%
COUNTY	DISTRICT									
MONMOUTH	NEPTUNE TWP	\$182	17	1.4%	\$167	19	1.2%	\$178	22	1.2%
PASSAIC	PASSAIC CITY	\$498	24	3.5%	\$526	27	3.7%	\$146	17	1.0%
PASSAIC	PATERSON CITY	\$56	6	0.4%	\$74	8	0.5%	\$153	19	0.9%
SALEM	SALEM CITY	\$158	14	1.1%	\$132	15	0.9%	\$189	24	1.2%
UNION	ELIZABETH CITY	\$205	20	1.4%	\$322	24	2.1%	\$813	29	5.0%
UNION	PLAINFIELD CITY	\$1,760	29	9.7%	\$2,086	30	11.4%	\$135	15	0.9%
WARREN	PHILLIPSBURG TOWN	\$78	10	0.5%	\$67	7	0.5%	\$98	9	0.7%

Total Support Services - Indicator 6
Operating Type SDA (Total of 31 School Districts)
Ranked Low Cost to High Cost

	Actual 2007-08 Per Pupil Cost	2007-08 Ranking	2007-08 % of Total Comparative Cost / Pupil	Actual 2008-09 Per Pupil Cost	2008-09 Ranking	2008-09 % of Total Comparative Cost / Pupil	Budget 2009-10 Per Pupil Cost	2009-10 Ranking	2009-10 % of Total Comparative Cost / Pupil
State average - Op Type K-12 SDA	\$3,091			\$3,070			\$3,140		
State median - Op Type K-12 SDA	\$2,758			\$2,606			\$2,961		
State average - All operating types	\$1,970			\$2,042			\$2,169		
State median - All operating types	\$1,681			\$1,802			\$1,922		

Low to High Ranges

\$1,744 — \$4,880

14.0%—25.8%

\$1,809 — \$5,402

12.8%—25.9%

\$1,958 — \$5,758

13.7%—23.7%

COUNTY	DISTRICT									
ATLANTIC	PLEASANTVILLE CITY	\$3,196	22	17.6%	\$3,412	24	17.7%	\$3,607	26	20.0%
BERGEN	GARFIELD CITY	\$1,744	1	14.0%	\$2,001	4	15.3%	\$2,322	3	16.6%
BURLINGTON	BURLINGTON CITY	\$2,288	7	16.4%	\$2,225	9	15.4%	\$2,479	5	16.3%
BURLINGTON	PEMBERTON TWP	\$3,025	19	17.6%	\$3,001	19	16.8%	\$3,406	22	18.0%
CAMDEN	CAMDEN CITY	\$4,083	27	22.3%	\$4,502	29	23.3%	\$3,459	24	20.0%
CAMDEN	GLOUCESTER CITY	\$2,589	12	17.6%	\$2,606	16	17.2%	\$3,092	18	18.4%
CUMBERLAND	BRIDGETON CITY	\$2,720	15	20.4%	\$2,419	13	19.1%	\$2,913	15	21.3%
CUMBERLAND	MILLVILLE CITY	\$2,254	5	18.3%	\$2,231	10	17.5%	\$2,491	6	18.9%
CUMBERLAND	VINELAND CITY	\$2,276	6	17.3%	\$1,874	2	14.9%	\$2,771	11	17.2%
ESSEX	CITY OF ORANGE TWP	\$4,242	28	25.8%	\$4,372	28	25.9%	\$3,102	19	20.8%
ESSEX	EAST ORANGE	\$3,572	24	20.0%	\$3,588	25	20.1%	\$3,438	23	20.0%
ESSEX	IRVINGTON TOWNSHIP	\$2,637	14	16.8%	\$2,377	12	15.0%	\$3,316	21	21.3%
ESSEX	NEWARK CITY	\$3,960	26	21.4%	\$4,308	27	22.6%	\$3,817	28	22.6%
HUDSON	HARRISON TOWN	\$2,364	9	15.8%	\$2,091	6	15.3%	\$2,873	13	16.4%
HUDSON	HOBOKEN CITY	\$4,274	30	22.0%	\$5,402	31	22.1%	\$4,816	30	22.0%
HUDSON	JERSEY CITY	\$3,111	20	17.8%	\$3,238	23	18.4%	\$2,889	14	16.6%
HUDSON	UNION CITY	\$2,586	11	18.2%	\$2,484	14	17.1%	\$3,646	27	20.4%
HUDSON	WEST NEW YORK TOWN	\$3,339	23	23.8%	\$2,337	11	18.3%	\$2,777	12	18.2%
MERCER	TRENTON CITY	\$2,974	18	17.6%	\$3,002	20	17.8%	\$2,694	9	16.3%
MIDDLESEX	NEW BRUNSWICK CITY	\$4,245	29	25.6%	\$3,029	21	19.4%	\$2,961	16	17.1%
MIDDLESEX	PERTH AMBOY CITY	\$2,136	4	15.5%	\$2,157	8	15.3%	\$2,349	4	15.2%
MONMOUTH	ASBURY PARK CITY	\$4,880	31	17.8%	\$4,567	30	18.6%	\$5,758	31	23.7%
MONMOUTH	KEANSBURG BORO	\$3,897	25	22.9%	\$4,246	26	24.1%	\$4,325	29	22.5%
MONMOUTH	LONG BRANCH CITY	\$2,066	3	14.3%	\$2,026	5	14.1%	\$2,703	10	16.7%

Total Support Services - Indicator 6 (Cont'd)
Operating Type SDA (Total of 31 School Districts)
Ranked Low Cost to High Cost

		Actual 2007-08 Per Pupil Cost	2007-08 Ranking	2007-08 % of Total Comparative Cost / Pupil	Actual 2008-09 Per Pupil Cost	2008-09 Ranking	2008-09 % of Total Comparative Cost / Pupil	Budget 2009-10 Per Pupil Cost	2009-10 Ranking	2009-10 % of Total Comparative Cost / Pupil
State average - Op Type K-12 SDA		\$3,091			\$3,070			\$3,140		
State median - Op Type K-12 SDA		\$2,758			\$2,606			\$2,961		
State average - All operating types		\$1,970			\$2,042			\$2,169		
State median - All operating types		\$1,681			\$1,802			\$1,922		
Low to High Ranges		\$1,744 — \$4,880		14.0%—25.8%	\$1,809 — \$5,402		12.8%—25.9%	\$1,958 — \$5,758		13.7%—23.7%
COUNTY	DISTRICT									
MONMOUTH	NEPTUNE TWP	\$1,889	2	14.6%	\$1,925	3	13.3%	\$2,097	2	14.4%
PASSAIC	PASSAIC CITY	\$2,758	16	19.6%	\$2,782	17	19.7%	\$3,117	20	20.7%
PASSAIC	PATERSON CITY	\$3,165	21	20.6%	\$3,216	22	20.8%	\$3,502	25	21.1%
SALEM	SALEM CITY	\$2,635	13	18.2%	\$2,580	15	17.9%	\$3,017	17	19.2%
UNION	ELIZABETH CITY	\$2,407	10	15.9%	\$2,118	7	13.9%	\$2,495	7	15.4%
UNION	PLAINFIELD CITY	\$2,928	17	16.1%	\$2,891	18	15.8%	\$2,495	7	16.0%
WARREN	PHILLIPSBURG TOWN	\$2,327	8	15.6%	\$1,809	1	12.8%	\$1,958	1	13.7%

Support Services Salaries & Benefits - Indicator 7
Operating Type SDA (Total of 31 School Districts)

Ranked Low Cost to High Cost

	Actual 2007-08 Per Pupil Cost	2007-08 % of Total 2007-08 Comparative Ranking	2007-08 % of Sal/Ben To Tot Supp Cost / Pupil Services	Actual 2008-09 Per Pupil Cost	2008-09 % of Total 2008-09 Comparative Ranking	2008-09 % of Sal/Ben To Tot Supp Cost / Pupil Services	Budget 2009-10 Per Pupil Cost	2009-10 % of Total 2009-10 Comparative Ranking	2009-10 % of Sal/Ben To Tot Supp Cost / Pupil Services
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State average - Op Type K-12 SDA	\$2,613			\$2,659			\$2,810		
State median - Op Type K-12 SDA	\$2,306			\$2,246			\$2,623		
State average - All operating types	\$1,710			\$1,789			\$1,913		
State median - All operating types	\$1,422			\$1,519			\$1,612		

Low to High Ranges

\$1,487 — \$4,406

11.5% — 20.8%

47.1% — 95.4%

\$1,625 — \$5,014

11.5% — 21.7%

68.0% — 96.8%

\$1,734 — \$5,175

12.1% — 21.3%

76.5% — 97.7%

COUNTY

DISTRICT

ATLANTIC	PLEASANTVILLE CITY	\$2,953	25	16.3%	92.4%	\$3,149	25	16.3%	92.3%	\$3,184	24	17.6%	88.3%
BERGEN	GARFIELD CITY	\$1,487	1	11.9%	85.3%	\$1,667	3	12.7%	83.3%	\$1,959	4	14.0%	84.4%
BURLINGTON	BURLINGTON CITY	\$2,006	7	14.4%	87.7%	\$2,056	9	14.2%	92.4%	\$2,311	8	15.2%	93.2%
BURLINGTON	PEMBERTON TWP	\$2,568	20	14.9%	84.9%	\$2,593	20	14.5%	86.4%	\$2,841	21	15.0%	83.4%
CAMDEN	CAMDEN CITY	\$2,922	24	16.0%	71.6%	\$3,161	26	16.3%	70.2%	\$3,195	25	18.4%	92.4%
CAMDEN	GLOUCESTER CITY	\$2,195	14	15.0%	84.8%	\$2,246	16	14.8%	86.2%	\$2,634	17	15.7%	85.2%
CUMBERLAND	BRIDGETON CITY	\$2,433	19	18.2%	89.4%	\$2,187	12	17.2%	90.4%	\$2,560	15	18.7%	87.9%
CUMBERLAND	MILLVILLE CITY	\$2,002	6	16.3%	88.8%	\$2,071	10	16.2%	92.8%	\$2,233	6	17.0%	89.6%
CUMBERLAND	VINELAND CITY	\$2,053	8	15.6%	90.2%	\$1,763	5	14.0%	94.1%	\$2,412	12	15.0%	87.0%
ESSEX	CITY OF ORANGE TWP	\$2,909	23	17.7%	68.6%	\$2,974	23	17.7%	68.0%	\$2,837	20	19.1%	91.5%
ESSEX	EAST ORANGE	\$3,317	27	18.6%	92.9%	\$3,278	27	18.4%	91.4%	\$3,052	22	17.8%	88.8%
ESSEX	IRVINGTON TOWNSHIP	\$2,406	18	15.3%	91.2%	\$2,212	14	13.9%	93.1%	\$3,060	23	19.7%	92.3%
ESSEX	NEWARK CITY	\$3,778	29	20.5%	95.4%	\$4,092	29	21.5%	95.0%	\$3,572	28	21.1%	93.6%
HUDSON	HARRISON TOWN	\$2,123	11	14.2%	89.8%	\$2,024	8	14.8%	96.8%	\$2,808	19	16.0%	97.7%
HUDSON	HOBOKEN CITY	\$4,049	30	20.8%	94.7%	\$5,014	31	20.5%	92.8%	\$4,406	30	20.2%	91.5%
HUDSON	JERSEY CITY	\$2,110	10	12.1%	67.8%	\$2,258	17	12.8%	69.7%	\$2,536	14	14.6%	87.8%
HUDSON	UNION CITY	\$2,306	16	16.2%	89.2%	\$2,237	15	15.4%	90.1%	\$3,258	26	18.2%	89.4%
HUDSON	WEST NEW YORK TOWN	\$2,124	12	15.2%	63.6%	\$2,198	13	17.2%	94.1%	\$2,623	16	17.2%	94.5%
MERCER	TRENTON CITY	\$2,698	21	16.0%	90.7%	\$2,824	22	16.8%	94.1%	\$2,447	13	14.8%	90.8%
MIDDLESEX	NEW BRUNSWICK CITY	\$2,000	5	12.1%	47.1%	\$2,300	18	14.7%	75.9%	\$2,358	10	13.6%	79.6%
MIDDLESEX	PERTH AMBOY CITY	\$1,593	2	11.5%	74.6%	\$1,625	1	11.5%	75.3%	\$1,909	3	12.4%	81.3%
MONMOUTH	ASBURY PARK CITY	\$4,406	31	16.0%	90.3%	\$4,250	30	17.3%	93.1%	\$5,175	31	21.3%	89.9%
MONMOUTH	KEANSBURG BORO	\$3,519	28	20.7%	90.3%	\$3,819	28	21.7%	89.9%	\$3,873	29	20.2%	89.5%
MONMOUTH	LONG BRANCH CITY	\$1,845	4	12.8%	89.3%	\$1,866	6	13.0%	92.1%	\$2,330	9	14.4%	86.2%

Support Services Salaries & Benefits - Indicator 7 (Cont'd)

Operating Type SDA (Total of 31 School Districts)

Ranked Low Cost to High Cost

	Actual 2007-08 Per Pupil Cost	2007-08 % of Total 2007-08 Comparative Ranking	2007-08 % of Sal/Ben To Tot Supp Cost / Pupil Services	Actual 2008-09 Per Pupil Cost	2008-09 % of Total 2008-09 Comparative Ranking	2008-09 % of Sal/Ben To Tot Supp Cost / Pupil Services	Budget 2009-10 Per Pupil Cost	2009-10 % of Total 2009-10 Comparative Ranking	2009-10 % of Sal/Ben To Tot Supp Cost / Pupil Services
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State average - Op Type K-12 SDA	\$2,613			\$2,659			\$2,810		
State median - Op Type K-12 SDA	\$2,306			\$2,246			\$2,623		
State average - All operating types	\$1,710			\$1,789			\$1,913		
State median - All operating types	\$1,422			\$1,519			\$1,612		

Low to High Ranges

\$1,487 — \$4,406

11.5% — 20.8%

47.1% — 95.4%

\$1,625 — \$5,014

11.5% — 21.7%

68.0% — 96.8%

\$1,734 — \$5,175

12.1% — 21.3%

76.5% — 97.7%

COUNTY DISTRICT

MONMOUTH	NEPTUNE TWP	\$1,638	3	12.6%	86.7%	\$1,693	4	11.7%	87.9%	\$1,808	2	12.4%	86.2%
PASSAIC	PASSAIC CITY	\$2,070	9	14.7%	75.1%	\$2,085	11	14.8%	74.9%	\$2,384	11	15.9%	76.5%
PASSAIC	PATERSON CITY	\$2,995	26	19.5%	94.6%	\$3,052	24	19.7%	94.9%	\$3,264	27	19.7%	93.2%
SALEM	SALEM CITY	\$2,392	17	16.6%	90.8%	\$2,333	19	16.2%	90.4%	\$2,657	18	16.9%	88.1%
UNION	ELIZABETH CITY	\$2,200	15	14.5%	91.4%	\$1,898	7	12.4%	89.6%	\$2,218	5	13.7%	88.9%
UNION	PLAINFIELD CITY	\$2,743	22	15.0%	93.7%	\$2,659	21	14.5%	92.0%	\$2,284	7	14.7%	91.5%
WARREN	PHILLIPSBURG TOWN	\$2,158	13	14.4%	92.7%	\$1,627	2	11.5%	89.9%	\$1,734	1	12.1%	88.6%

Total Administrative Cost - Indicator 8
Operating Type SDA (Total of 31 School Districts)
Ranked Low Cost to High Cost

	Actual 2007-08 Per Pupil Cost	2007-08 Ranking	2007-08 % of Total Comparative Cost / Pupil	Actual 2008-09 Per Pupil Cost	2008-09 Ranking	2008-09 % of Total Comparative Cost / Pupil	Budget 2009-10 Per Pupil Cost	2009-10 Ranking	2009-10 % of Total Comparative Cost / Pupil
State average - Op Type K-12 SDA	\$1,513			\$1,525			\$1,516		
State median - Op Type K-12 SDA	\$1,492			\$1,552			\$1,600		
State average - All operating types	\$1,389			\$1,420			\$1,453		
State median - All operating types	\$1,472			\$1,510			\$1,563		

Low to High Ranges		\$1,143 — \$2,483		7.2%—11.7%	\$1,161 — \$2,450		6.0%—12.2%	\$1,229 — \$1,744		6.4%—11.2%
COUNTY	DISTRICT									
ATLANTIC	PLEASANTVILLE CITY	\$2,130	30	11.7%	\$2,279	30	11.8%	\$1,712	29	9.5%
BERGEN	GARFIELD CITY	\$1,305	6	10.5%	\$1,314	6	10.0%	\$1,381	5	9.9%
BURLINGTON	BURLINGTON CITY	\$1,486	15	10.6%	\$1,552	16	10.8%	\$1,644	21	10.8%
BURLINGTON	PEMBERTON TWP	\$1,492	16	8.7%	\$1,538	15	8.6%	\$1,684	25	8.9%
CAMDEN	CAMDEN CITY	\$2,054	29	11.2%	\$1,954	29	10.1%	\$1,711	28	9.9%
CAMDEN	GLOUCESTER CITY	\$1,308	7	8.9%	\$1,393	9	9.2%	\$1,579	14	9.4%
CUMBERLAND	BRIDGETON CITY	\$1,357	10	10.2%	\$1,402	11	11.1%	\$1,454	7	10.7%
CUMBERLAND	MILLVILLE CITY	\$1,192	2	9.7%	\$1,286	4	10.1%	\$1,319	4	10.0%
CUMBERLAND	VINELAND CITY	\$1,222	5	9.3%	\$1,299	5	10.3%	\$1,563	13	9.7%
ESSEX	CITY OF ORANGE TWP	\$1,533	20	9.3%	\$1,619	22	9.6%	\$1,666	22	11.2%
ESSEX	EAST ORANGE	\$1,875	27	10.5%	\$1,835	27	10.3%	\$1,674	23	9.8%
ESSEX	IRVINGTON TOWNSHIP	\$1,581	23	10.0%	\$1,669	25	10.5%	\$1,542	12	9.9%
ESSEX	NEWARK CITY	\$1,497	17	8.1%	\$1,589	19	8.3%	\$1,300	3	7.7%
HUDSON	HARRISON TOWN	\$1,559	22	10.4%	\$1,663	24	12.2%	\$1,710	27	9.8%
HUDSON	HOBOKEN CITY	\$1,408	12	7.2%	\$1,461	13	6.0%	\$1,401	6	6.4%
HUDSON	JERSEY CITY	\$1,695	26	9.7%	\$1,611	21	9.2%	\$1,744	31	10.0%
HUDSON	UNION CITY	\$1,513	19	10.6%	\$1,360	7	9.4%	\$1,641	19	9.2%
HUDSON	WEST NEW YORK TOWN	\$1,348	9	9.6%	\$1,220	3	9.6%	\$1,455	8	9.6%
MERCER	TRENTON CITY	\$1,612	24	9.6%	\$1,631	23	9.7%	\$1,625	17	9.9%
MIDDLESEX	NEW BRUNSWICK CITY	\$1,640	25	9.9%	\$1,582	18	10.1%	\$1,680	24	9.7%
MIDDLESEX	PERTH AMBOY CITY	\$1,143	1	8.3%	\$1,161	1	8.2%	\$1,229	1	8.0%
MONMOUTH	ASBURY PARK CITY	\$2,483	31	9.0%	\$2,450	31	10.0%	\$1,709	26	7.0%
MONMOUTH	KEANSBURG BORO	\$1,511	18	8.9%	\$1,495	14	8.5%	\$1,637	18	8.5%
MONMOUTH	LONG BRANCH CITY	\$1,469	13	10.2%	\$1,450	12	10.1%	\$1,488	11	9.2%

Total Administrative Cost - Indicator 8 (Cont'd)
Operating Type SDA (Total of 31 School Districts)
Ranked Low Cost to High Cost

		Actual 2007-08 Per Pupil Cost	2007-08 Ranking	2007-08 % of Total Comparative Cost / Pupil	Actual 2008-09 Per Pupil Cost	2008-09 Ranking	2008-09 % of Total Comparative Cost / Pupil	Budget 2009-10 Per Pupil Cost	2009-10 Ranking	2009-10 % of Total Comparative Cost / Pupil
State average - Op Type K-12 SDA		\$1,513			\$1,525			\$1,516		
State median - Op Type K-12 SDA		\$1,492			\$1,552			\$1,600		
State average - All operating types		\$1,389			\$1,420			\$1,453		
State median - All operating types		\$1,472			\$1,510			\$1,563		
Low to High Ranges		\$1,143 — \$2,483		7.2%—11.7%	\$1,161 — \$2,450		6.0%—12.2%	\$1,229 — \$1,744		6.4%—11.2%
COUNTY	DISTRICT									
MONMOUTH	NEPTUNE TWP	\$1,210	3	9.3%	\$1,603	20	11.1%	\$1,587	15	10.9%
PASSAIC	PASSAIC CITY	\$1,212	4	8.6%	\$1,179	2	8.4%	\$1,282	2	8.5%
PASSAIC	PATERSON CITY	\$1,347	8	8.8%	\$1,378	8	8.9%	\$1,456	9	8.8%
SALEM	SALEM CITY	\$1,554	21	10.8%	\$1,578	17	10.9%	\$1,643	20	10.5%
UNION	ELIZABETH CITY	\$1,366	11	9.0%	\$1,395	10	9.1%	\$1,484	10	9.1%
UNION	PLAINFIELD CITY	\$1,984	28	10.9%	\$1,851	28	10.1%	\$1,719	30	11.1%
WARREN	PHILLIPSBURG TOWN	\$1,479	14	9.9%	\$1,696	26	12.0%	\$1,600	16	11.2%

Legal Services - Indicator 8a
Operating Type SDA (Total of 31 School Districts)
Ranked Low Cost to High Cost

		Actual 2007-08 Per Pupil Cost	2007-08 Ranking	2007-08 % of Total Comparative Cost / Pupil	Actual 2008-09 Per Pupil Cost	2008-09 Ranking	2008-09 % of Total Comparative Cost / Pupil	Budget 2009-10 Per Pupil Cost	2009-10 Ranking	2009-10 % of Total Comparative Cost / Pupil
State average - Op Type K-12 SDA								\$37		
State median - Op Type K-12 SDA								\$33		
State average - All operating types								\$35		
State median - All operating types								\$33		
130% of State Average								\$46		
Low to High Ranges		—		0.0%—0.0%	—		0.0%—0.0%	\$11 — \$174		0.1%—0.7%
COUNTY	DISTRICT									
ATLANTIC	PLEASANTVILLE CITY	----	----	0.0%	----	----	0.0%	\$54	24	0.3%
BERGEN	GARFIELD CITY	----	----	0.0%	----	----	0.0%	\$33	16	0.2%
BURLINGTON	BURLINGTON CITY	----	----	0.0%	----	----	0.0%	\$16	5	0.1%
BURLINGTON	PEMBERTON TWP	----	----	0.0%	----	----	0.0%	\$15	3	0.1%
CAMDEN	CAMDEN CITY	----	----	0.0%	----	----	0.0%	\$43	21	0.2%
CAMDEN	GLOUCESTER CITY	----	----	0.0%	----	----	0.0%	\$35	17	0.2%
CUMBERLAND	BRIDGETON CITY	----	----	0.0%	----	----	0.0%	\$21	10	0.2%
CUMBERLAND	MILLVILLE CITY	----	----	0.0%	----	----	0.0%	\$11	1	0.1%
CUMBERLAND	VINELAND CITY	----	----	0.0%	----	----	0.0%	\$18	8	0.1%
ESSEX	CITY OF ORANGE TWP	----	----	0.0%	----	----	0.0%	\$24	12	0.2%
ESSEX	EAST ORANGE	----	----	0.0%	----	----	0.0%	\$87	29	0.5%
ESSEX	IRVINGTON TOWNSHIP	----	----	0.0%	----	----	0.0%	\$54	24	0.3%
ESSEX	NEWARK CITY	----	----	0.0%	----	----	0.0%	\$22	11	0.1%
HUDSON	HARRISON TOWN	----	----	0.0%	----	----	0.0%	\$53	23	0.3%
HUDSON	HOBOKEN CITY	----	----	0.0%	----	----	0.0%	\$141	30	0.6%
HUDSON	JERSEY CITY	----	----	0.0%	----	----	0.0%	\$41	20	0.2%
HUDSON	UNION CITY	----	----	0.0%	----	----	0.0%	\$57	26	0.3%
HUDSON	WEST NEW YORK TOWN	----	----	0.0%	----	----	0.0%	\$19	9	0.1%
MERCER	TRENTON CITY	----	----	0.0%	----	----	0.0%	\$13	2	0.1%
MIDDLESEX	NEW BRUNSWICK CITY	----	----	0.0%	----	----	0.0%	\$28	13	0.2%
MIDDLESEX	PERTH AMBOY CITY	----	----	0.0%	----	----	0.0%	\$16	5	0.1%
MONMOUTH	ASBURY PARK CITY	----	----	0.0%	----	----	0.0%	\$174	31	0.7%
MONMOUTH	KEANSBURG BORO	----	----	0.0%	----	----	0.0%	\$59	27	0.3%

Legal Services - Indicator 8a (Cont'd)
Operating Type SDA (Total of 31 School Districts)
Ranked Low Cost to High Cost

		Actual 2007-08 Per Pupil Cost	2007-08 Ranking	2007-08 % of Total Comparative Cost / Pupil	Actual 2008-09 Per Pupil Cost	2008-09 Ranking	2008-09 % of Total Comparative Cost / Pupil	Budget 2009-10 Per Pupil Cost	2009-10 Ranking	2009-10 % of Total Comparative Cost / Pupil
State average - Op Type K-12 SDA								\$37		
State median - Op Type K-12 SDA								\$33		
State average - All operating types								\$35		
State median - All operating types								\$33		
130% of State Average								\$46		
Low to High Ranges		—		0.0%—0.0%	—		0.0%—0.0%	\$11 — \$174		0.1%—0.7%
COUNTY	DISTRICT									
MONMOUTH	LONG BRANCH CITY	-----	-----	0.0%	-----	-----	0.0%	\$15	3	0.1%
MONMOUTH	NEPTUNE TWP	-----	-----	0.0%	-----	-----	0.0%	\$17	7	0.1%
PASSAIC	PASSAIC CITY	-----	-----	0.0%	-----	-----	0.0%	\$35	17	0.2%
PASSAIC	PATERSON CITY	-----	-----	0.0%	-----	-----	0.0%	\$62	28	0.4%
SALEM	SALEM CITY	-----	-----	0.0%	-----	-----	0.0%	\$31	15	0.2%
UNION	ELIZABETH CITY	-----	-----	0.0%	-----	-----	0.0%	\$37	19	0.2%
UNION	PLAINFIELD CITY	-----	-----	0.0%	-----	-----	0.0%	\$45	22	0.3%
WARREN	PHILLIPSBURG TOWN	-----	-----	0.0%	-----	-----	0.0%	\$28	13	0.2%

Salaries & Benefits for Administration - Indicator 9

Operating Type SDA (Total of 31 School Districts)

Ranked Low Cost to High Cost

Actual 2007-08 Per Pupil Cost	2007-08 % of Total 2007-08 Ranking	2007-08 Comparative Cost / Pupil	2007-08 % of Sal/Ben To Total Admin	Actual 2008-09 Per Pupil Cost	2008-09 % of Total 2008-09 Ranking	2008-09 Comparative Cost / Pupil	2008-09 % of Sal/Ben To Total Admin	Budget 2009-10 Per Pupil Cost	2009-10 % of Total 2009-10 Ranking	2009-10 Comparative Cost / Pupil	2009-10 % of Sal/Ben To Total Admin
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State average - Op Type K-12 SDA	\$1,230			\$1,250				\$1,223			
State median - Op Type K-12 SDA	\$1,198			\$1,243				\$1,243			
State average - All operating types	\$1,116			\$1,154				\$1,171			
State median - All operating types	\$1,151			\$1,193				\$1,231			

Low to High Ranges

\$938 — \$1,839

4.9% — 9.1%

67.2% — 89.4%

\$933 — \$1,795

3.8% — 10.3%

63.9% — 92.0%

\$972 — \$1,501

4.4% — 9.1%

69.4% — 87.6%

COUNTY	DISTRICT												
ATLANTIC	PLEASANTVILLE CITY	\$1,644	30	9.1%	77.2%	\$1,795	31	9.3%	78.8%	\$1,388	25	7.7%	81.1%
BERGEN	GARFIELD CITY	\$1,018	4	8.2%	78.0%	\$1,077	6	8.2%	82.0%	\$1,106	4	7.9%	80.1%
BURLINGTON	BURLINGTON CITY	\$1,204	17	8.6%	81.0%	\$1,243	16	8.6%	80.1%	\$1,335	22	8.8%	81.2%
BURLINGTON	PEMBERTON TWP	\$1,300	21	7.6%	87.1%	\$1,346	21	7.6%	87.5%	\$1,450	29	7.7%	86.1%
CAMDEN	CAMDEN CITY	\$1,616	29	8.8%	78.7%	\$1,601	29	8.3%	81.9%	\$1,403	26	8.1%	82.0%
CAMDEN	GLOUCESTER CITY	\$1,022	5	7.0%	78.1%	\$1,100	7	7.3%	79.0%	\$1,165	9	6.9%	73.8%
CUMBERLAND	BRIDGETON CITY	\$1,059	8	7.9%	78.0%	\$1,110	10	8.8%	79.2%	\$1,152	8	8.4%	79.2%
CUMBERLAND	MILLVILLE CITY	\$1,056	7	8.6%	88.6%	\$1,103	9	8.6%	85.8%	\$1,106	4	8.4%	83.9%
CUMBERLAND	VINELAND CITY	\$1,022	5	7.8%	83.6%	\$1,100	7	8.7%	84.7%	\$1,249	17	7.8%	79.9%
ESSEX	CITY OF ORANGE TWP	\$1,365	25	8.3%	89.0%	\$1,490	27	8.8%	92.0%	\$1,251	18	8.4%	75.1%
ESSEX	EAST ORANGE	\$1,376	26	7.7%	73.4%	\$1,370	22	7.7%	74.7%	\$1,231	14	7.2%	73.5%
ESSEX	IRVINGTON TOWNSHIP	\$1,255	18	8.0%	79.4%	\$1,285	18	8.1%	77.0%	\$1,243	16	8.0%	80.6%
ESSEX	NEWARK CITY	\$1,160	15	6.3%	77.5%	\$1,235	15	6.5%	77.7%	\$1,000	2	5.9%	76.9%
HUDSON	HARRISON TOWN	\$1,317	23	8.8%	84.5%	\$1,412	25	10.3%	84.9%	\$1,484	30	8.5%	86.8%
HUDSON	HOBOKEN CITY	\$946	2	4.9%	67.2%	\$933	1	3.8%	63.9%	\$972	1	4.4%	69.4%
HUDSON	JERSEY CITY	\$1,498	27	8.6%	88.4%	\$1,422	26	8.1%	88.3%	\$1,501	31	8.6%	86.1%
HUDSON	UNION CITY	\$1,075	9	7.5%	71.1%	\$989	3	6.8%	72.7%	\$1,202	11	6.7%	73.2%
HUDSON	WEST NEW YORK TOWN	\$1,103	11	7.9%	81.8%	\$1,027	4	8.0%	84.2%	\$1,214	12	8.0%	83.4%
MERCER	TRENTON CITY	\$1,306	22	7.7%	81.0%	\$1,377	23	8.2%	84.4%	\$1,423	27	8.6%	87.6%
MIDDLESEX	NEW BRUNSWICK CITY	\$1,357	24	8.2%	82.7%	\$1,344	20	8.6%	85.0%	\$1,447	28	8.3%	86.1%
MIDDLESEX	PERTH AMBOY CITY	\$948	3	6.9%	82.9%	\$973	2	6.9%	83.8%	\$1,003	3	6.5%	81.6%
MONMOUTH	ASBURY PARK CITY	\$1,839	31	6.7%	74.1%	\$1,782	30	7.3%	72.7%	\$1,216	13	5.0%	71.2%
MONMOUTH	KEANSBURG BORO	\$1,198	16	7.0%	79.3%	\$1,220	13	6.9%	81.6%	\$1,303	20	6.8%	79.6%
MONMOUTH	LONG BRANCH CITY	\$1,269	20	8.8%	86.4%	\$1,278	17	8.9%	88.1%	\$1,234	15	7.6%	82.9%

Salaries & Benefits for Administration- Indicator 9 (Cont'd)

Operating Type SDA (Total of 31 School Districts)

Ranked Low Cost to High Cost

	Actual 2007-08 Per Pupil Cost	2007-08 % of Total 2007-08 Comparative Ranking	2007-08 % of Sal/Ben To Total Admin	Actual 2008-09 Per Pupil Cost	2008-09 % of Total 2008-09 Comparative Ranking	2008-09 % of Sal/Ben To Total Admin	Budget 2009-10 Per Pupil Cost	2009-10 % of Total 2009-10 Comparative Ranking	2009-10 % of Sal/Ben To Total Admin
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State average - Op Type K-12 SDA	\$1,230			\$1,250			\$1,223		
State median - Op Type K-12 SDA	\$1,198			\$1,243			\$1,243		
State average - All operating types	\$1,116			\$1,154			\$1,171		
State median - All operating types	\$1,151			\$1,193			\$1,231		

Low to High Ranges

\$938 — \$1,839

4.9% — 9.1%

67.2% — 89.4%

\$933 — \$1,795

3.8% — 10.3%

63.9% — 92.0%

\$972 — \$1,501

4.4% — 9.1%

69.4% — 87.6%

COUNTY DISTRICT

MONMOUTH	NEPTUNE TWP	\$938	1	7.2%	77.5%	\$1,232	14	8.5%	76.9%	\$1,325	21	9.1%	83.5%
PASSAIC	PASSAIC CITY	\$1,083	10	7.7%	89.4%	\$1,049	5	7.5%	89.0%	\$1,114	6	7.4%	86.9%
PASSAIC	PATERSON CITY	\$1,141	13	7.4%	84.7%	\$1,162	12	7.5%	84.3%	\$1,188	10	7.2%	81.6%
SALEM	SALEM CITY	\$1,256	19	8.7%	80.8%	\$1,295	19	9.0%	82.1%	\$1,355	23	8.6%	82.5%
UNION	ELIZABETH CITY	\$1,119	12	7.4%	81.9%	\$1,110	10	7.3%	79.6%	\$1,132	7	7.0%	76.3%
UNION	PLAINFIELD CITY	\$1,597	28	8.8%	80.5%	\$1,544	28	8.4%	83.4%	\$1,370	24	8.8%	79.7%
WARREN	PHILLIPSBURG TOWN	\$1,154	14	7.7%	78.0%	\$1,409	24	9.9%	83.1%	\$1,287	19	9.0%	80.4%

Operation & Maintenance of Plant - Indicator 10
Operating Type SDA (Total of 31 School Districts)
Ranked Low Cost to High Cost

		Actual 2007-08 Per Pupil Cost	2007-08 Ranking	2007-08 % of Total Comparative Cost / Pupil	Actual 2008-09 Per Pupil Cost	2008-09 Ranking	2008-09 % of Total Comparative Cost / Pupil	Budget 2009-10 Per Pupil Cost	2009-10 Ranking	2009-10 % of Total Comparative Cost / Pupil
State average - Op Type K-12 SDA		\$2,091			\$2,157			\$2,210		
State median - Op Type K-12 SDA		\$1,851			\$1,958			\$2,142		
State average - All operating types		\$1,600			\$1,645			\$1,737		
State median - All operating types		\$1,479			\$1,518			\$1,580		
Low to High Ranges		\$1,062 — \$3,285		7.6%—17.1%	\$1,003 — \$3,623		7.1%—18.0%	\$1,203 — \$3,234		8.0%—16.7%
COUNTY	DISTRICT									
ATLANTIC	PLEASANTVILLE CITY	\$2,106	20	11.6%	\$2,436	22	12.6%	\$2,292	21	12.7%
BERGEN	GARFIELD CITY	\$1,179	2	9.5%	\$1,466	5	11.2%	\$1,423	4	10.2%
BURLINGTON	BURLINGTON CITY	\$1,596	9	11.4%	\$1,710	11	11.9%	\$1,860	9	12.3%
BURLINGTON	PEMBERTON TWP	\$1,877	17	10.9%	\$1,845	13	10.3%	\$2,105	15	11.1%
CAMDEN	CAMDEN CITY	\$2,367	25	13.0%	\$2,598	25	13.4%	\$2,308	22	13.3%
CAMDEN	GLOUCESTER CITY	\$2,022	18	13.8%	\$2,122	18	14.0%	\$2,352	24	14.0%
CUMBERLAND	BRIDGETON CITY	\$1,355	4	10.2%	\$1,381	3	10.9%	\$1,405	3	10.3%
CUMBERLAND	MILLVILLE CITY	\$1,379	5	11.2%	\$1,411	4	11.1%	\$1,545	6	11.7%
CUMBERLAND	VINELAND CITY	\$1,605	10	12.2%	\$1,644	10	13.1%	\$2,064	12	12.8%
ESSEX	CITY OF ORANGE TWP	\$1,606	11	9.8%	\$1,508	8	8.9%	\$1,375	2	9.2%
ESSEX	EAST ORANGE	\$2,407	26	13.5%	\$2,349	20	13.2%	\$2,671	27	15.6%
ESSEX	IRVINGTON TOWNSHIP	\$2,203	23	14.0%	\$2,239	19	14.1%	\$2,142	16	13.8%
ESSEX	NEWARK CITY	\$2,743	28	14.9%	\$2,784	28	14.6%	\$2,513	25	14.9%
HUDSON	HARRISON TOWN	\$1,478	7	9.9%	\$1,813	12	13.3%	\$1,959	11	11.2%
HUDSON	HOBOKEN CITY	\$2,903	30	14.9%	\$3,623	31	14.8%	\$3,234	31	14.8%
HUDSON	JERSEY CITY	\$2,491	27	14.3%	\$2,559	24	14.5%	\$2,612	26	15.0%
HUDSON	UNION CITY	\$2,169	22	15.2%	\$2,416	21	16.7%	\$2,718	28	15.2%
HUDSON	WEST NEW YORK TOWN	\$1,277	3	9.1%	\$1,193	2	9.3%	\$1,476	5	9.7%
MERCER	TRENTON CITY	\$2,888	29	17.1%	\$2,812	29	16.7%	\$2,753	29	16.7%
MIDDLESEX	NEW BRUNSWICK CITY	\$1,728	13	10.4%	\$1,867	15	11.9%	\$2,229	19	12.9%
MIDDLESEX	PERTH AMBOY CITY	\$1,473	6	10.7%	\$1,483	7	10.5%	\$1,709	8	11.1%
MONMOUTH	ASBURY PARK CITY	\$3,285	31	12.0%	\$3,281	30	13.4%	\$3,233	30	13.3%
MONMOUTH	KEANSBURG BORO	\$1,555	8	9.1%	\$1,470	6	8.4%	\$1,628	7	8.5%
MONMOUTH	LONG BRANCH CITY	\$1,851	16	12.9%	\$1,852	14	12.9%	\$2,146	18	13.3%

Operation & Maintenance of Plant - Indicator 10 (Cont'd)
Operating Type SDA (Total of 31 School Districts)
Ranked Low Cost to High Cost

		Actual 2007-08 Per Pupil Cost	2007-08 Ranking	2007-08 % of Total Comparative Cost / Pupil	Actual 2008-09 Per Pupil Cost	2008-09 Ranking	2008-09 % of Total Comparative Cost / Pupil	Budget 2009-10 Per Pupil Cost	2009-10 Ranking	2009-10 % of Total Comparative Cost / Pupil
State average - Op Type K-12 SDA		\$2,091			\$2,157			\$2,210		
State median - Op Type K-12 SDA		\$1,851			\$1,958			\$2,142		
State average - All operating types		\$1,600			\$1,645			\$1,737		
State median - All operating types		\$1,479			\$1,518			\$1,580		
Low to High Ranges		\$1,062 — \$3,285		7.6%—17.1%	\$1,003 — \$3,623		7.1%—18.0%	\$1,203 — \$3,234		8.0%—16.7%
COUNTY	DISTRICT									
MONMOUTH	NEPTUNE TWP	\$2,148	21	16.6%	\$2,600	26	18.0%	\$2,256	20	15.5%
PASSAIC	PASSAIC CITY	\$1,062	1	7.6%	\$1,003	1	7.1%	\$1,203	1	8.0%
PASSAIC	PATERSON CITY	\$1,791	14	11.6%	\$1,958	16	12.6%	\$2,104	14	12.7%
SALEM	SALEM CITY	\$1,627	12	11.3%	\$2,495	23	17.3%	\$2,102	13	13.4%
UNION	ELIZABETH CITY	\$2,067	19	13.6%	\$2,024	17	13.3%	\$2,144	17	13.2%
UNION	PLAINFIELD CITY	\$2,359	24	12.9%	\$2,601	27	14.2%	\$2,331	23	15.0%
WARREN	PHILLIPSBURG TOWN	\$1,795	15	12.0%	\$1,604	9	11.3%	\$1,873	10	13.1%

Salaries & Benefits for Operations/Maintenance of Plant - Indicator 11 (Cont'd)

Operating Type SDA (Total of 31 School Districts)

Ranked Low Cost to High Cost

	Actual 2007-08 Per Pupil Cost	2007-08 % of Total Comparative 2007-08 Ranking	2007-08 % of Sal/Ben To Tot Op/Maint	Actual 2008-09 Per Pupil Cost	2008-09 % of Total Comparative 2008-09 Ranking	2008-09 % of Sal/Ben To Tot Op/Maint	Budget 2009-10 Per Pupil Cost	2009-10 % of Total Comparative 2009-10 Ranking	2009-10 % of Sal/Ben To Tot Op/Maint
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State average - Op Type K-12 SDA	\$1,175			\$1,151			\$1,229		
State median - Op Type K-12 SDA	\$921			\$937			\$1,102		
State average - All operating types	\$797			\$804			\$873		
State median - All operating types	\$682			\$715			\$759		

Low to High Ranges

\$24 —\$2,063

0.1%—11.3%

1.5%—67.5%

\$13 —\$2,227

0.1%— 11.1%

0.9%—66.1%

\$54 —\$1,932

0.3%—11.2%

3.3%—68.7%

COUNTY

DISTRICT

ATLANTIC	PLEASANTVILLE CITY	\$1,130	20	6.2%	53.7%	\$1,059	20	5.5%	43.5%	\$1,159	18	6.4%	50.6%
BERGEN	GARFIELD CITY	\$675	8	5.4%	57.3%	\$833	14	6.4%	56.8%	\$796	8	5.7%	55.9%
BURLINGTON	BURLINGTON CITY	\$691	9	4.9%	43.3%	\$742	10	5.1%	43.4%	\$832	10	5.5%	44.7%
BURLINGTON	PEMBERTON TWP	\$1,027	18	6.0%	54.7%	\$1,047	18	5.9%	56.7%	\$1,187	19	6.3%	56.4%
CAMDEN	CAMDEN CITY	\$1,349	24	7.4%	57.0%	\$1,407	23	7.3%	54.2%	\$1,266	21	7.3%	54.9%
CAMDEN	GLOUCESTER CITY	\$893	15	6.1%	44.2%	\$937	16	6.2%	44.2%	\$1,102	16	6.5%	46.9%
CUMBERLAND	BRIDGETON CITY	\$797	12	6.0%	58.8%	\$805	12	6.3%	58.3%	\$834	11	6.1%	59.4%
CUMBERLAND	MILLVILLE CITY	\$637	7	5.2%	46.2%	\$654	8	5.1%	46.4%	\$682	6	5.2%	44.1%
CUMBERLAND	VINELAND CITY	\$814	14	6.2%	50.7%	\$831	13	6.6%	50.5%	\$1,029	15	6.4%	49.9%
ESSEX	CITY OF ORANGE TWP	\$379	2	2.3%	23.6%	\$124	2	0.7%	8.2%	\$319	2	2.1%	23.2%
ESSEX	EAST ORANGE	\$1,338	23	7.5%	55.6%	\$1,320	22	7.4%	56.2%	\$1,352	25	7.9%	50.6%
ESSEX	IRVINGTON TOWNSHIP	\$1,389	25	8.8%	63.1%	\$1,448	24	9.1%	64.7%	\$1,308	23	8.4%	61.1%
ESSEX	NEWARK CITY	\$1,852	28	10.0%	67.5%	\$1,610	28	8.4%	57.8%	\$1,726	28	10.2%	68.7%
HUDSON	HARRISON TOWN	\$423	3	2.8%	28.6%	\$590	6	4.3%	32.5%	\$671	5	3.8%	34.3%
HUDSON	HOBOKEN CITY	\$1,913	30	9.8%	65.9%	\$2,227	31	9.1%	61.5%	\$1,830	29	8.4%	56.6%
HUDSON	JERSEY CITY	\$1,464	27	8.4%	58.8%	\$1,565	27	8.9%	61.2%	\$1,580	26	9.1%	60.5%
HUDSON	UNION CITY	\$1,257	21	8.8%	58.0%	\$1,494	25	10.3%	61.8%	\$1,675	27	9.4%	61.6%
HUDSON	WEST NEW YORK TOWN	\$635	6	4.5%	49.7%	\$614	7	4.8%	51.5%	\$746	7	4.9%	50.5%
MERCER	TRENTON CITY	\$1,899	29	11.3%	65.8%	\$1,860	29	11.1%	66.1%	\$1,853	30	11.2%	67.3%
MIDDLESEX	NEW BRUNSWICK CITY	\$921	16	5.6%	53.3%	\$986	17	6.3%	52.8%	\$1,193	20	6.9%	53.5%
MIDDLESEX	PERTH AMBOY CITY	\$799	13	5.8%	54.2%	\$740	9	5.2%	49.9%	\$928	12	6.0%	54.3%
MONMOUTH	ASBURY PARK CITY	\$2,063	31	7.5%	62.8%	\$1,968	30	8.0%	60.0%	\$1,932	31	7.9%	59.8%
MONMOUTH	KEANSBURG BORO	\$24	1	0.1%	1.5%	\$13	1	0.1%	0.9%	\$54	1	0.3%	3.3%
MONMOUTH	LONG BRANCH CITY	\$1,001	17	7.0%	54.1%	\$1,050	19	7.3%	56.7%	\$1,123	17	6.9%	52.3%

Salaries & Benefits for Operations/Maintenance of Plant - Indicator 11 (Cont'd)

Operating Type SDA (Total of 31 School Districts)

Ranked Low Cost to High Cost

	Actual 2007-08 Per Pupil Cost	2007-08 % of Total 2007-08 Comparative Ranking	2007-08 % of Sal/Ben To Tot Op/Maint	Actual 2008-09 Per Pupil Cost	2008-09 % of Total 2008-09 Comparative Ranking	2008-09 % of Sal/Ben To Tot Op/Maint	Budget 2009-10 Per Pupil Cost	2009-10 % of Total 2009-10 Comparative Ranking	2009-10 % of Sal/Ben To Tot Op/Maint
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State average - Op Type K-12 SDA	\$1,175			\$1,151			\$1,229		
State median - Op Type K-12 SDA	\$921			\$937			\$1,102		
State average - All operating types	\$797			\$804			\$873		
State median - All operating types	\$682			\$715			\$759		

Low to High Ranges

\$24 —\$2,063

0.1%—11.3%

1.5%—67.5%

\$13 —\$2,227

0.1%— 11.1%

0.9%—66.1%

\$54 —\$1,932

0.3%—11.2%

3.3%—68.7%

COUNTY DISTRICT

MONMOUTH	NEPTUNE TWP	\$704	10	5.4%	32.8%	\$767	11	5.3%	29.5%	\$829	9	5.7%	36.7%
PASSAIC	PASSAIC CITY	\$526	4	3.7%	49.5%	\$449	4	3.2%	44.8%	\$554	3	3.7%	46.1%
PASSAIC	PATERSON CITY	\$563	5	3.7%	31.4%	\$567	5	3.7%	29.0%	\$627	4	3.8%	29.8%
SALEM	SALEM CITY	\$791	11	5.5%	48.6%	\$842	15	5.8%	33.7%	\$1,002	13	6.4%	47.7%
UNION	ELIZABETH CITY	\$1,265	22	8.4%	61.2%	\$1,263	21	8.3%	62.4%	\$1,271	22	7.8%	59.3%
UNION	PLAINFIELD CITY	\$1,410	26	7.7%	59.8%	\$1,547	26	8.4%	59.5%	\$1,331	24	8.6%	57.1%
WARREN	PHILLIPSBURG TOWN	\$1,035	19	6.9%	57.7%	\$288	3	2.0%	18.0%	\$1,004	14	7.0%	53.6%

Food Service - Indicator 12
Operating Type SDA (Total of 31 School Districts)
Ranked Low Cost to High Cost

	Actual 2007-08 Per Pupil Cost	2007-08 Ranking	2007-08 % of Total Comparative Cost / Pupil	Actual 2008-09 Per Pupil Cost	2008-09 Ranking	2008-09 % of Total Comparative Cost / Pupil	Budget 2009-10 Per Pupil Cost	2009-10 Ranking	2009-10 % of Total Comparative Cost / Pupil
State average - Op Type K-12 SDA	\$153			\$129			\$84		
State median - Op Type K-12 SDA	\$99			\$76			\$68		
State average - All operating types	\$73			\$68			\$56		
State median - All operating types	\$44			\$47			\$44		

Low to High Ranges		\$11 — \$296	0.0% — 1.8%	\$3 — \$287	0.0% — 1.5%	\$29 — \$195	0.0% — 1.1%
COUNTY	DISTRICT						
ATLANTIC	PLEASANTVILLE CITY	----	----	0.0%	----	----	0.0%
BERGEN	GARFIELD CITY	----	----	0.0%	----	----	0.0%
BURLINGTON	BURLINGTON CITY	\$99	7	0.7%	----	----	0.0%
BURLINGTON	PEMBERTON TWP	\$38	4	0.2%	----	----	0.0%
CAMDEN	CAMDEN CITY	\$257	12	1.4%	\$287	11	1.5%
CAMDEN	GLOUCESTER CITY	----	----	0.0%	----	----	0.0%
CUMBERLAND	BRIDGETON CITY	----	----	0.0%	\$3	1	0.0%
CUMBERLAND	MILLVILLE CITY	----	----	0.0%	----	----	0.0%
CUMBERLAND	VINELAND CITY	\$28	3	0.2%	----	----	0.0%
ESSEX	CITY OF ORANGE TWP	\$110	8	0.7%	\$88	7	0.5%
ESSEX	EAST ORANGE	\$92	6	0.5%	\$31	3	0.2%
ESSEX	IRVINGTON TOWNSHIP	\$72	5	0.5%	\$76	6	0.5%
ESSEX	NEWARK CITY	\$162	9	0.9%	\$126	8	0.7%
HUDSON	HARRISON TOWN	----	----	0.0%	----	----	0.0%
HUDSON	HOBOKEN CITY	\$186	10	1.0%	\$213	10	0.9%
HUDSON	JERSEY CITY	----	----	0.0%	----	----	0.0%
HUDSON	UNION CITY	\$26	2	0.2%	----	----	0.0%
HUDSON	WEST NEW YORK TOWN	----	----	0.0%	----	----	0.0%
MERCER	TRENTON CITY	\$296	13	1.8%	\$207	9	1.2%
MIDDLESEX	NEW BRUNSWICK CITY	----	----	0.0%	----	----	0.0%
MIDDLESEX	PERTH AMBOY CITY	----	----	0.0%	----	----	0.0%
MONMOUTH	ASBURY PARK CITY	\$11	1	0.0%	\$46	4	0.2%
MONMOUTH	KEANSBURG BORO	----	----	0.0%	\$74	5	0.4%
MONMOUTH	LONG BRANCH CITY	----	----	0.0%	----	----	0.0%

Food Service - Indicator 12 (Cont'd)
Operating Type SDA (Total of 31 School Districts)
Ranked Low Cost to High Cost

		Actual 2007-08 Per Pupil Cost	2007-08 Ranking	2007-08 % of Total Comparative Cost / Pupil	Actual 2008-09 Per Pupil Cost	2008-09 Ranking	2008-09 % of Total Comparative Cost / Pupil	Budget 2009-10 Per Pupil Cost	2009-10 Ranking	2009-10 % of Total Comparative Cost / Pupil
State average - Op Type K-12 SDA		\$153			\$129			\$84		
State median - Op Type K-12 SDA		\$99			\$76			\$68		
State average - All operating types		\$73			\$68			\$56		
State median - All operating types		\$44			\$47			\$44		
Low to High Ranges		\$11 — \$296		0.0%—1.8%	\$3 — \$287		0.0%—1.5%	\$29 — \$195		0.0%—1.1%
COUNTY	DISTRICT									
MONMOUTH	NEPTUNE TWP	----	----	0.0%	\$12	2	0.1%	----	----	0.0%
PASSAIC	PASSAIC CITY	----	----	0.0%	----	----	0.0%	----	----	0.0%
PASSAIC	PATERSON CITY	\$213	11	1.4%	----	----	0.0%	----	----	0.0%
SALEM	SALEM CITY	----	----	0.0%	----	----	0.0%	----	----	0.0%
UNION	ELIZABETH CITY	----	----	0.0%	----	----	0.0%	----	----	0.0%
UNION	PLAINFIELD CITY	----	----	0.0%	----	----	0.0%	----	----	0.0%
WARREN	PHILLIPSBURG TOWN	----	----	0.0%	----	----	0.0%	----	----	0.0%

Extracurricular Cost- Indicator 13
Operating Type SDA (Total of 31 School Districts)
Ranked Low Cost to High Cost

	Actual 2007-08 Per Pupil Cost	2007-08 Ranking	2007-08 % of Total Comparative Cost / Pupil	Actual 2008-09 Per Pupil Cost	2008-09 Ranking	2008-09 % of Total Comparative Cost / Pupil	Budget 2009-10 Per Pupil Cost	2009-10 Ranking	2009-10 % of Total Comparative Cost / Pupil
State average - Op Type K-12 SDA	\$152			\$159			\$166		
State median - Op Type K-12 SDA	\$162			\$174			\$185		
State average - All operating types	\$243			\$256			\$271		
State median - All operating types	\$172			\$181			\$200		

Low to High Ranges

\$72 — \$549

0.4% — 2.8%

\$58 — \$656

0.3% — 2.7%

\$70 — \$526

0.4% — 2.8%

COUNTY	DISTRICT									
ATLANTIC	PLEASANTVILLE CITY	\$287	22	1.6%	\$287	22	1.5%	\$311	23	1.7%
BERGEN	GARFIELD CITY	\$168	17	1.4%	\$174	16	1.3%	\$222	20	1.6%
BURLINGTON	BURLINGTON CITY	\$393	29	2.8%	\$379	28	2.6%	\$406	28	2.7%
BURLINGTON	PEMBERTON TWP	\$179	18	1.0%	\$179	17	1.0%	\$203	19	1.1%
CAMDEN	CAMDEN CITY	\$75	2	0.4%	\$87	4	0.4%	\$109	5	0.6%
CAMDEN	GLOUCESTER CITY	\$344	27	2.3%	\$356	27	2.3%	\$391	26	2.3%
CUMBERLAND	BRIDGETON CITY	\$223	21	1.7%	\$210	20	1.7%	\$187	17	1.4%
CUMBERLAND	MILLVILLE CITY	\$183	19	1.5%	\$189	19	1.5%	\$185	15	1.4%
CUMBERLAND	VINELAND CITY	\$157	15	1.2%	\$135	11	1.1%	\$185	15	1.1%
ESSEX	CITY OF ORANGE TWP	\$162	16	1.0%	\$58	1	0.3%	\$141	12	0.9%
ESSEX	EAST ORANGE	\$105	6	0.6%	\$108	6	0.6%	\$122	7	0.7%
ESSEX	IRVINGTON TOWNSHIP	\$91	5	0.6%	\$119	9	0.7%	\$126	8	0.8%
ESSEX	NEWARK CITY	\$156	14	0.8%	\$182	18	1.0%	\$190	18	1.1%
HUDSON	HARRISON TOWN	\$194	20	1.3%	\$239	21	1.7%	\$246	21	1.4%
HUDSON	HOBOKEN CITY	\$549	31	2.8%	\$656	31	2.7%	\$526	31	2.4%
HUDSON	JERSEY CITY	\$152	13	0.9%	\$166	15	0.9%	\$168	13	1.0%
HUDSON	UNION CITY	\$122	9	0.9%	\$147	13	1.0%	\$130	9	0.7%
HUDSON	WEST NEW YORK TOWN	\$117	7	0.8%	\$118	7	0.9%	\$133	11	0.9%
MERCER	TRENTON CITY	\$127	11	0.8%	\$137	12	0.8%	\$70	1	0.4%
MIDDLESEX	NEW BRUNSWICK CITY	\$85	4	0.5%	\$94	5	0.6%	\$74	2	0.4%
MIDDLESEX	PERTH AMBOY CITY	\$118	8	0.9%	\$118	7	0.8%	\$132	10	0.9%
MONMOUTH	ASBURY PARK CITY	\$490	30	1.8%	\$436	30	1.8%	\$483	30	2.0%
MONMOUTH	KEANSBURG BORO	\$296	23	1.7%	\$314	25	1.8%	\$392	27	2.0%
MONMOUTH	LONG BRANCH CITY	\$301	24	2.1%	\$295	23	2.1%	\$326	24	2.0%

Extracurricular Cost - Indicator 13 (Cont'd)
Operating Type SDA (Total of 31 School Districts)
Ranked Low Cost to High Cost

		Actual 2007-08 Per Pupil Cost	2007-08 Ranking	2007-08 % of Total Comparative Cost / Pupil	Actual 2008-09 Per Pupil Cost	2008-09 Ranking	2008-09 % of Total Comparative Cost / Pupil	Budget 2009-10 Per Pupil Cost	2009-10 Ranking	2009-10 % of Total Comparative Cost / Pupil
State average - Op Type K-12 SDA		\$152			\$159			\$166		
State median - Op Type K-12 SDA		\$162			\$174			\$185		
State average - All operating types		\$243			\$256			\$271		
State median - All operating types		\$172			\$181			\$200		
Low to High Ranges		\$72 — \$549		0.4%—2.8%	\$58 — \$656		0.3%—2.7%	\$70 — \$526		0.4%—2.8%
COUNTY	DISTRICT									
MONMOUTH	NEPTUNE TWP	\$342	26	2.6%	\$392	29	2.7%	\$407	29	2.8%
PASSAIC	PASSAIC CITY	\$72	1	0.5%	\$74	2	0.5%	\$83	3	0.6%
PASSAIC	PATERSON CITY	\$78	3	0.5%	\$81	3	0.5%	\$92	4	0.6%
SALEM	SALEM CITY	\$320	25	2.2%	\$313	24	2.2%	\$307	22	2.0%
UNION	ELIZABETH CITY	\$126	10	0.8%	\$131	10	0.9%	\$115	6	0.7%
UNION	PLAINFIELD CITY	\$141	12	0.8%	\$164	14	0.9%	\$178	14	1.1%
WARREN	PHILLIPSBURG TOWN	\$378	28	2.5%	\$331	26	2.3%	\$338	25	2.4%

Personal Services - Employee Benefits - Indicator 14
Operating Type SDA (Total of 31 School Districts)

		Actual 2007-08 % of Total Salaries	Actual 2008-09 % of Total Salaries	Budget 2009-10 % of Total Salaries
State average - Op Type K-12 SDA		26.9%	26.2%	27.8%
State median - Op Type K-12 SDA		28.0%	27.5%	29.7%
State average - All operating types		25.9%	26.0%	27.6%
State median - All operating types		25.3%	24.9%	26.7%
Low to High Ranges		20.8%— 41.9%	20.4%— 41.3%	21.0%— 43.0%
COUNTY	DISTRICT			
ATLANTIC	PLEASANTVILLE CITY	36.0%	37.3%	37.0%
BERGEN	GARFIELD CITY	28.0%	24.9%	26.0%
BURLINGTON	BURLINGTON CITY	27.2%	24.4%	23.1%
BURLINGTON	PEMBERTON TWP	30.6%	30.6%	31.8%
CAMDEN	CAMDEN CITY	28.3%	27.0%	28.2%
CAMDEN	GLOUCESTER CITY	29.8%	27.6%	33.2%
CUMBERLAND	BRIDGETON CITY	29.1%	28.6%	30.3%
CUMBERLAND	MILLVILLE CITY	28.1%	28.8%	31.2%
CUMBERLAND	VINELAND CITY	31.4%	32.9%	35.0%
ESSEX	CITY OF ORANGE TWP	25.9%	23.9%	21.4%
ESSEX	EAST ORANGE	23.7%	21.8%	25.8%
ESSEX	IRVINGTON TOWNSHIP	28.6%	30.2%	32.9%
ESSEX	NEWARK CITY	21.1%	20.4%	21.0%
HUDSON	HARRISON TOWN	23.6%	27.5%	24.7%
HUDSON	HOBOKEN CITY	30.3%	30.5%	29.7%
HUDSON	JERSEY CITY	23.1%	21.2%	21.8%
HUDSON	UNION CITY	34.9%	38.5%	37.1%
HUDSON	WEST NEW YORK TOWN	26.3%	24.1%	24.4%
MERCER	TRENTON CITY	34.4%	34.9%	43.0%
MIDDLESEX	NEW BRUNSWICK CITY	29.7%	28.5%	32.5%
MIDDLESEX	PERTH AMBOY CITY	41.9%	41.3%	41.0%
MONMOUTH	ASBURY PARK CITY	23.7%	24.4%	26.6%
MONMOUTH	KEANSBURG BORO	20.8%	25.0%	31.1%
MONMOUTH	LONG BRANCH CITY	26.3%	26.5%	29.4%
MONMOUTH	NEPTUNE TWP	31.5%	34.7%	40.2%

Personal Services - Employee Benefits - Indicator 14 (Cont'd)
Operating Type SDA (Total of 31 School Districts)

		Actual 2007-08 % of Total Salaries	Actual 2008-09 % of Total Salaries	Budget 2009-10 % of Total Salaries
State average - Op Type K-12 SDA		26.9%	26.2%	27.8%
State median - Op Type K-12 SDA		28.0%	27.5%	29.7%
State average - All operating types		25.9%	26.0%	27.6%
State median - All operating types		25.3%	24.9%	26.7%
Low to High Ranges		20.8%— 41.9%	20.4%— 41.3%	21.0%— 43.0%
COUNTY	DISTRICT			
PASSAIC	PASSAIC CITY	24.7%	22.6%	25.4%
PASSAIC	PATERSON CITY	26.5%	23.7%	25.7%
SALEM	SALEM CITY	23.6%	25.2%	26.4%
UNION	ELIZABETH CITY	27.0%	26.9%	24.9%
UNION	PLAINFIELD CITY	32.5%	31.0%	38.2%
WARREN	PHILLIPSBURG TOWN	27.1%	31.0%	32.1%

Total Equipment - Indicator 15
Operating Type SDA (Total of 31 School Districts)

		Actual 2007-08 Per Pupil Cost	Actual 2008-09 Per Pupil Cost	Budget 2009-10 Per Pupil Cost
State average - Op Type K-12 SDA		\$47	\$58	\$54
State median - Op Type K-12 SDA		\$31	\$44	\$47
State average - All operating types		\$66	\$69	\$60
State median - All operating types		\$51	\$49	\$48
Low to High Ranges		\$3 — \$254	\$1 — \$437	\$0 — \$304
COUNTY	DISTRICT			
ATLANTIC	PLEASANTVILLE CITY	\$123	\$153	\$61
BERGEN	GARFIELD CITY	\$3	\$7	\$20
BURLINGTON	BURLINGTON CITY	\$7	\$30	\$0
BURLINGTON	PEMBERTON TWP	\$254	\$228	\$118
CAMDEN	CAMDEN CITY	\$6	\$44	\$41
CAMDEN	GLOUCESTER CITY	\$113	\$69	\$43
CUMBERLAND	BRIDGETON CITY	\$17	\$28	\$44
CUMBERLAND	MILLVILLE CITY	\$37	\$51	\$44
CUMBERLAND	VINELAND CITY	\$98	\$101	\$156
ESSEX	CITY OF ORANGE TWP	\$31	\$38	\$72
ESSEX	EAST ORANGE	\$18	\$14	\$53
ESSEX	IRVINGTON TOWNSHIP	\$14	\$11	\$2
ESSEX	NEWARK CITY	\$23	\$33	\$15
HUDSON	HARRISON TOWN	\$31	\$92	\$92
HUDSON	HOBOKEN CITY	\$62	\$77	\$104
HUDSON	JERSEY CITY	\$38	\$31	\$46
HUDSON	UNION CITY	\$87	\$225	\$96
HUDSON	WEST NEW YORK TOWN	\$44	\$1	\$102
MERCER	TRENTON CITY	\$42	\$9	\$18
MIDDLESEX	NEW BRUNSWICK CITY	\$6	\$25	\$304
MIDDLESEX	PERTH AMBOY CITY	\$80	\$64	\$76
MONMOUTH	ASBURY PARK CITY	\$21	\$44	\$101
MONMOUTH	KEANSBURG BORO	\$20	\$15	\$48
MONMOUTH	LONG BRANCH CITY	\$220	\$100	\$57
MONMOUTH	NEPTUNE TWP	\$22	\$81	\$22

Total Equipment - Indicator 15 (Cont'd)
Operating Type SDA (Total of 31 School Districts)

		Actual 2007-08 Per Pupil Cost	Actual 2008-09 Per Pupil Cost	Budget 2009-10 Per Pupil Cost
State average - Op Type K-12 SDA		\$47	\$58	\$54
State median - Op Type K-12 SDA		\$31	\$44	\$47
State average - All operating types		\$66	\$69	\$60
State median - All operating types		\$51	\$49	\$48
Low to High Ranges		\$3 — \$254	\$1 — \$437	\$0 — \$304
COUNTY	DISTRICT			
PASSAIC	PASSAIC CITY	\$15	\$28	\$25
PASSAIC	PATERSON CITY	\$30	\$46	\$47
SALEM	SALEM CITY	\$231	\$437	\$0
UNION	ELIZABETH CITY	\$62	\$105	\$40
UNION	PLAINFIELD CITY	\$84	\$65	\$32
WARREN	PHILLIPSBURG TOWN	\$17	\$17	\$19

Student / Teacher Ratio: Median Teacher Salary - Indicator 16

Operating Type SDA (Total of 31 School Districts)

Ratio: Ranked High Ratio to Low

Salary: Ranked Low Salary to High

	2008-09 Student / Teacher Ratio	2008-09 Ranking	2008-09 Median Salary	2008-09 Ranking	2009-10 Student / Teacher Ratio	2009-10 Ranking	2009-10 Median Salary	2009-10 Ranking
K-12 Average SDA	11.8		\$56,284		12.0		\$59,655	

COUNTY	DISTRICT								
ATLANTIC	PLEASANTVILLE CITY	10.6	22	\$50,293	4	10.4	23	\$53,054	7
BERGEN	GARFIELD CITY	12.2	7	\$52,965	12	12.0	10	\$53,800	8
BURLINGTON	BURLINGTON CITY	10.0	25	\$53,818	15	9.8	28	\$55,998	14
BURLINGTON	PEMBERTON TWP	10.4	23	\$72,197	28	10.2	26	\$79,510	30
CAMDEN	CAMDEN CITY	10.8	19	\$60,373	21	10.9	19	\$58,773	17
CAMDEN	GLOUCESTER CITY	10.1	24	\$51,990	8	10.3	24	\$54,940	11
CUMBERLAND	BRIDGETON CITY	10.0	25	\$51,192	5	10.5	21	\$53,050	6
CUMBERLAND	MILLVILLE CITY	12.0	9	\$57,265	18	11.9	12	\$53,902	9
CUMBERLAND	VINELAND CITY	11.4	13	\$53,850	16	11.2	16	\$56,936	15
ESSEX	CITY OF ORANGE TWP	9.6	28	\$51,550	6	10.3	24	\$51,500	1
ESSEX	EAST ORANGE	10.9	17	\$75,068	30	10.8	20	\$70,097	26
ESSEX	IRVINGTON TOWNSHIP	11.0	16	\$50,046	3	11.1	17	\$57,601	16
ESSEX	NEWARK CITY	16.1	1	\$66,200	25	16.7	1	\$67,760	25
HUDSON	HARRISON TOWN	12.0	9	\$61,358	23	12.6	6	\$71,373	27
HUDSON	HOBOKEN CITY	11.4	13	\$74,902	29	11.5	13	\$80,337	31
HUDSON	JERSEY CITY	10.8	19	\$52,623	11	11.0	18	\$52,623	2
HUDSON	UNION CITY	12.2	7	\$52,422	9	12.8	5	\$59,750	18
HUDSON	WEST NEW YORK TOWN	11.8	12	\$62,750	24	12.0	10	\$64,054	23
MERCER	TRENTON CITY	13.9	2	\$77,751	31	15.5	2	\$78,421	29
MIDDLESEX	NEW BRUNSWICK CITY	11.9	11	\$71,697	27	12.3	9	\$76,119	28
MIDDLESEX	PERTH AMBOY CITY	12.4	6	\$52,550	10	12.6	6	\$55,800	12
MONMOUTH	ASBURY PARK CITY	8.3	30	\$59,390	19	8.7	30	\$61,760	21
MONMOUTH	KEANSBURG BORO	7.7	31	\$47,295	1	7.7	31	\$52,838	5
MONMOUTH	LONG BRANCH CITY	9.9	27	\$51,760	7	10.2	26	\$54,295	10
MONMOUTH	NEPTUNE TWP	12.6	5	\$53,710	14	12.5	8	\$52,705	4
PASSAIC	PASSAIC CITY	13.3	3	\$56,634	17	13.0	4	\$60,464	19
PASSAIC	PATERSON CITY	10.9	17	\$53,565	13	11.4	15	\$55,931	13
SALEM	SALEM CITY	9.6	28	\$48,948	2	9.1	29	\$52,699	3

Student / Teacher Ratio: Median Teacher Salary - Indicator 16 (Cont'd)

Operating Type SDA (Total of 31 School Districts)

Ratio: Ranked High Ratio to Low

Salary: Ranked Low Salary to High

		2008-09		2008-09		2009-10		2009-10	
		Student / Teacher	2008-09	Median	2008-09	Student / Teacher	2009-10	Median	2009-10
		Ratio	Ranking	Salary	Ranking	Ratio	Ranking	Salary	Ranking
K-12 Average SDA		11.8		\$56,284		12.0		\$59,655	
COUNTY	DISTRICT								
UNION	ELIZABETH CITY	10.7	21	\$59,979	20	10.5	21	\$63,239	22
UNION	PLAINFIELD CITY	12.8	4	\$66,770	26	14.5	3	\$66,770	24
WARREN	PHILLIPSBURG TOWN	11.1	15	\$61,113	22	11.5	13	\$61,113	20

Student / Support Service Ratio: Median Support Service Salary - Indicator 17

Operating Type SDA (Total of 31 School Districts)

Ratio: Ranked High Ratio to Low

Salary: Ranked Low Salary to High

		2008-09 Student / Support Ratio	2008-09 Ranking	2008-09 Median Salary	2008-09 Ranking	2009-10 Student / Support Ratio	2009-10 Ranking	2009-10 Median Salary	2009-10 Ranking
K-12 Average SDA		62.1		\$79,047		63.6		\$81,250	
COUNTY	DISTRICT								
ATLANTIC	PLEASANTVILLE CITY	67.1	19	\$56,346	3	65.4	21	\$56,891	1
BERGEN	GARFIELD CITY	99.5	2	\$78,865	21	86.4	2	\$82,940	23
BURLINGTON	BURLINGTON CITY	71.3	14	\$56,347	4	63.9	22	\$58,798	3
BURLINGTON	PEMBERTON TWP	51.6	28	\$77,898	20	50.1	28	\$82,310	21
CAMDEN	CAMDEN CITY	74.3	11	\$75,573	15	78.5	9	\$75,273	15
CAMDEN	GLOUCESTER CITY	57.4	27	\$63,203	9	62.2	26	\$69,816	10
CUMBERLAND	BRIDGETON CITY	68.4	17	\$58,104	6	67.6	19	\$60,150	5
CUMBERLAND	MILLVILLE CITY	82.2	3	\$74,012	13	83.1	4	\$74,312	13
CUMBERLAND	VINELAND CITY	60.1	24	\$68,442	11	63.0	24	\$72,818	12
ESSEX	CITY OF ORANGE TWP	58.6	25	\$75,755	16	58.0	27	\$75,755	16
ESSEX	EAST ORANGE	72.9	13	\$87,287	29	71.1	14	\$87,287	25
ESSEX	IRVINGTON TOWNSHIP	77.2	8	\$79,695	22	81.3	5	\$89,908	27
ESSEX	NEWARK CITY	38.2	30	\$87,835	30	39.5	29	\$90,991	28
HUDSON	HARRISON TOWN	81.5	4	\$83,805	27	81.0	6	\$86,965	24
HUDSON	HOBOKEN CITY	58.1	26	\$83,552	26	63.8	23	\$87,680	26
HUDSON	JERSEY CITY	68.6	16	\$94,160	31	69.9	17	\$91,360	29
HUDSON	UNION CITY	119.0	1	\$67,958	10	113.8	1	\$70,628	11
HUDSON	WEST NEW YORK TOWN	78.7	5	\$76,312	18	78.6	8	\$81,105	18
MERCER	TRENTON CITY	66.2	21	\$82,101	25	77.6	10	\$82,846	22
MIDDLESEX	NEW BRUNSWICK CITY	60.2	23	\$80,623	23	62.3	25	\$82,119	20
MIDDLESEX	PERTH AMBOY CITY	76.7	9	\$69,800	12	79.2	7	\$67,650	9
MONMOUTH	ASBURY PARK CITY	40.3	29	\$74,640	14	37.1	30	\$74,640	14
MONMOUTH	KEANSBURG BORO	37.4	31	\$54,710	2	36.1	31	\$64,470	8
MONMOUTH	LONG BRANCH CITY	61.9	22	\$57,760	5	65.5	20	\$60,698	7
MONMOUTH	NEPTUNE TWP	68.9	15	\$60,300	7	70.2	16	\$60,300	6
PASSAIC	PASSAIC CITY	75.3	10	\$83,881	28	74.8	11	\$93,996	31
PASSAIC	PATERSON CITY	67.0	20	\$76,279	17	70.7	15	\$91,723	30
SALEM	SALEM CITY	73.7	12	\$54,000	1	72.6	13	\$58,474	2

Student / Support Service Ratio: Median Support Service Salary - Indicator 17 (Cont'd)

Operating Type SDA (Total of 31 School Districts)

Ratio: Ranked High Ratio to Low

Salary: Ranked Low Salary to High

		2008-09		2008-09		2009-10		2009-10	
		Student / Support	2008-09	Median	2008-09	Student / Support	2009-10	Median	2009-10
		Ratio	Ranking	Salary	Ranking	Ratio	Ranking	Salary	Ranking
K-12 Average SDA		62.1		\$79,047		63.6		\$81,250	
COUNTY	DISTRICT								
UNION	ELIZABETH CITY	77.5	7	\$76,931	19	73.2	12	\$78,118	17
UNION	PLAINFIELD CITY	78.4	6	\$81,375	24	86.1	3	\$81,250	19
WARREN	PHILLIPSBURG TOWN	67.6	18	\$61,113	8	68.9	18	\$60,053	4

Student / Administrator Ratio: Median Administrator Salary - Indicator 18

Operating Type SDA (Total of 31 School Districts)

Ratio: Ranked High Ratio to Low

Salary: Ranked Low Salary to High

		2008-09		2008-09		2009-10		2009-10	
		Student / Admin	2008-09	Median	2008-09	Student / Admin	2009-10	Median	2009-10
		Ratio	Ranking	Salary	Ranking	Ratio	Ranking	Salary	Ranking
K-12 Average SDA		135.2		\$111,899		141.5		\$113,083	
COUNTY	DISTRICT								
ATLANTIC	PLEASANTVILLE CITY	138.7	20	\$108,056	10	137.6	21	\$107,368	8
BERGEN	GARFIELD CITY	158.5	13	\$132,933	29	155.3	15	\$132,933	28
BURLINGTON	BURLINGTON CITY	138.4	21	\$104,088	7	135.0	22	\$112,780	16
BURLINGTON	PEMBERTON TWP	139.2	19	\$112,163	17	138.9	19	\$118,545	20
CAMDEN	CAMDEN CITY	126.1	22	\$101,466	4	124.1	24	\$98,074	2
CAMDEN	GLOUCESTER CITY	161.9	10	\$119,136	22	162.2	14	\$105,380	6
CUMBERLAND	BRIDGETON CITY	119.7	24	\$100,242	3	125.1	23	\$100,400	3
CUMBERLAND	MILLVILLE CITY	145.2	16	\$109,200	12	148.4	17	\$114,000	17
CUMBERLAND	VINELAND CITY	164.2	9	\$103,868	6	177.3	7	\$109,150	11
ESSEX	CITY OF ORANGE TWP	121.1	23	\$96,109	2	138.7	20	\$101,878	4
ESSEX	EAST ORANGE	173.4	6	\$129,415	28	177.9	6	\$133,039	29
ESSEX	IRVINGTON TOWNSHIP	159.5	11	\$111,930	16	174.5	8	\$111,830	14
ESSEX	NEWARK CITY	82.4	29	\$104,618	8	90.7	28	\$105,409	7
HUDSON	HARRISON TOWN	101.0	27	\$134,555	30	105.7	27	\$141,189	31
HUDSON	HOBOKEN CITY	106.0	26	\$134,612	31	120.9	26	\$137,086	30
HUDSON	JERSEY CITY	167.7	8	\$125,368	27	168.4	9	\$129,294	26
HUDSON	UNION CITY	140.5	18	\$124,854	26	141.3	18	\$131,314	27
HUDSON	WEST NEW YORK TOWN	119.5	25	\$123,964	25	122.3	25	\$125,173	25
MERCER	TRENTON CITY	175.6	4	\$110,764	15	193.9	3	\$109,764	12
MIDDLESEX	NEW BRUNSWICK CITY	159.1	12	\$115,291	20	166.0	10	\$114,803	18
MIDDLESEX	PERTH AMBOY CITY	202.7	1	\$113,943	18	199.5	1	\$120,890	22
MONMOUTH	ASBURY PARK CITY	72.3	31	\$110,007	14	78.3	30	\$115,820	19
MONMOUTH	KEANSBURG BORO	89.1	28	\$102,034	5	83.8	29	\$105,190	5
MONMOUTH	LONG BRANCH CITY	174.6	5	\$114,565	19	189.3	5	\$110,495	13
MONMOUTH	NEPTUNE TWP	144.4	17	\$119,881	24	154.9	16	\$123,197	23
PASSAIC	PASSAIC CITY	168.6	7	\$119,875	23	162.6	12	\$119,163	21
PASSAIC	PATERSON CITY	157.3	14	\$108,567	11	165.8	11	\$108,105	10
SALEM	SALEM CITY	73.7	30	\$80,298	1	77.7	31	\$86,726	1

Student / Administrator Ratio: Median Administrator Salary - Indicator 18 (Cont'd)

Operating Type SDA (Total of 31 School Districts)

Ratio: Ranked High Ratio to Low

Salary: Ranked Low Salary to High

		2008-09		2008-09		2009-10		2009-10	
		Student / Admin	2008-09	Median	2008-09	Student / Admin	2009-10	Median	2009-10
		Ratio	Ranking	Salary	Ranking	Ratio	Ranking	Salary	Ranking
K-12 Average SDA		135.2		\$111,899		141.5		\$113,083	
COUNTY	DISTRICT								
UNION	ELIZABETH CITY	201.7	2	\$109,690	13	197.7	2	\$107,594	9
UNION	PLAINFIELD CITY	184.9	3	\$116,000	21	192.6	4	\$124,150	24
WARREN	PHILLIPSBURG TOWN	149.8	15	\$106,172	9	162.3	13	\$112,577	15

Faculty / Administrator Ratio - Indicator 19
Operating Type SDA (Total of 31 School Districts)
Ratio: Ranked High Ratio to Low

		2008-09 Faculty / Admin Ratio	2008-09 Ranking	2009-10 Faculty / Admin Ratio	2009-10 Ranking
K-12 Average SDA		13.6		14.0	
COUNTY	DISTRICT				
ATLANTIC	PLEASANTVILLE CITY	15.2	16	15.3	16
BERGEN	GARFIELD CITY	14.6	19	14.7	18
BURLINGTON	BURLINGTON CITY	15.7	13	15.9	13
BURLINGTON	PEMBERTON TWP	16.1	11	16.4	11
CAMDEN	CAMDEN CITY	13.4	24	13.0	24
CAMDEN	GLOUCESTER CITY	18.8	4	18.3	5
CUMBERLAND	BRIDGETON CITY	13.7	22	13.8	22
CUMBERLAND	MILLVILLE CITY	13.8	21	14.2	21
CUMBERLAND	VINELAND CITY	17.1	7	18.7	4
ESSEX	CITY OF ORANGE TWP	14.7	18	15.9	13
ESSEX	EAST ORANGE	18.2	5	19.0	3
ESSEX	IRVINGTON TOWNSHIP	16.6	10	17.9	7
ESSEX	NEWARK CITY	7.3	31	7.7	31
HUDSON	HARRISON TOWN	9.6	29	9.7	29
HUDSON	HOBOKEN CITY	11.1	27	12.4	25
HUDSON	JERSEY CITY	17.9	6	17.7	8
HUDSON	UNION CITY	12.7	25	12.3	26
HUDSON	WEST NEW YORK TOWN	11.6	26	11.7	27
MERCER	TRENTON CITY	15.3	15	15.0	17
MIDDLESEX	NEW BRUNSWICK CITY	16.1	11	16.2	12
MIDDLESEX	PERTH AMBOY CITY	18.9	3	18.3	5
MONMOUTH	ASBURY PARK CITY	10.5	28	11.1	28
MONMOUTH	KEANSBURG BORO	13.9	20	13.3	23
MONMOUTH	LONG BRANCH CITY	20.4	2	21.4	2
MONMOUTH	NEPTUNE TWP	13.5	23	14.6	20
PASSAIC	PASSAIC CITY	14.9	17	14.7	18
PASSAIC	PATERSON CITY	16.8	8	16.9	9
SALEM	SALEM CITY	8.7	30	9.6	30

Faculty / Administrator Ratio - Indicator 19 (Cont'd)
Operating Type SDA (Total of 31 School Districts)
Ratio: Ranked High Ratio to Low

		2008-09 Faculty / Admin Ratio	2008-09 Ranking	2009-10 Faculty / Admin Ratio	2009-10 Ranking
K-12 Average SDA		13.6		14.0	
COUNTY	DISTRICT				
UNION	ELIZABETH CITY	21.5	1	21.5	1
UNION	PLAINFIELD CITY	16.8	8	15.6	15
WARREN	PHILLIPSBURG TOWN	15.7	13	16.5	10

Comparison of Budgeted General Fund Balance Vs. Actual - (Used) or Generated - Indicator 20
Operating Type SDA (Total of 31 School Districts)

COUNTY	DISTRICT	2007-08 General Fund Balance in Budget	2007-08 Actual (Used) or Generated	2008-09 General Fund Balance in Budget	2008-09 Actual (Used) or Generated
ATLANTIC	PLEASANTVILLE CITY	\$2,024,748	\$2,772,455	\$2,804,489	\$838,480
BERGEN	GARFIELD CITY	\$0	\$1,109,475	\$0	\$1,484,472
BURLINGTON	BURLINGTON CITY	\$200,000	\$112,880	\$615,956	\$517,456
BURLINGTON	PEMBERTON TWP	\$2,750,000	(\$748,745)	\$2,141,430	\$1,494,785
CAMDEN	CAMDEN CITY	\$0	\$13,282,539	\$7,500,000	\$4,601,396
CAMDEN	GLOUCESTER CITY	\$1,500,000	\$2,030,616	\$1,750,000	\$488,781
CUMBERLAND	BRIDGETON CITY	\$2,376,897	\$132,284	\$2,100,000	(\$924,444)
CUMBERLAND	MILLVILLE CITY	\$1,900,000	\$521,416	\$1,900,000	\$691,877
CUMBERLAND	VINELAND CITY	\$5,905,472	\$3,883,396	\$5,279,413	\$7,847,194
ESSEX	CITY OF ORANGE TWP	\$1,600,000	(\$1,533,945)	\$0	\$286,911
ESSEX	EAST ORANGE	\$732,000	\$6,249,915	\$3,000,000	\$5,912,323
ESSEX	IRVINGTON TOWNSHIP	\$5,000,000	\$228,937	\$3,000,000	\$604,483
ESSEX	NEWARK CITY	\$15,500,000	\$20,028,565	\$23,938,400	\$2,121,382
HUDSON	HARRISON TOWN	\$2,028,176	(\$227,302)	\$1,748,071	\$814,865
HUDSON	HOBOKEN CITY	\$1,722,520	(\$804,941)	\$1,052,531	\$82,814
HUDSON	JERSEY CITY	\$19,000,000	(\$26,808)	\$19,000,000	(\$3,876,331)
HUDSON	UNION CITY	\$21,696,096	\$389,139	\$29,000,388	(\$2,674,123)
HUDSON	WEST NEW YORK TOWN	\$4,167,146	(\$541,650)	\$3,147,124	(\$224,557)
MERCER	TRENTON CITY	\$0	(\$3,299,870)	\$694,702	(\$2,002,302)
MIDDLESEX	NEW BRUNSWICK CITY	\$2,978,649	\$1,938,656	\$2,595,000	\$5,714,137
MIDDLESEX	PERTH AMBOY CITY	\$10,628,640	(\$821,186)	\$11,461,607	\$4,111,213
MONMOUTH	ASBURY PARK CITY	\$2,900,000	\$75,739	\$1,379,823	(\$417,652)
MONMOUTH	KEANSBURG BORO	\$2,923,913	\$450,954	\$2,923,913	\$102,943
MONMOUTH	LONG BRANCH CITY	\$2,324,261	\$2,432,725	\$2,254,579	\$1,563,539
MONMOUTH	NEPTUNE TWP	\$317,177	\$712,344	\$15,032	\$345,324
PASSAIC	PASSAIC CITY	\$300,000	\$3,130,594	\$0	\$3,897,054
PASSAIC	PATERSON CITY	\$15,835,222	\$3,550,231	\$18,428,798	\$9,344,774
SALEM	SALEM CITY	\$1,364,579	\$132,188	\$1,250,000	\$397,720
UNION	ELIZABETH CITY	\$11,378,724	(\$7,992,743)	\$1,571,201	\$2,096,337
UNION	PLAINFIELD CITY	\$5,342,106	(\$4,561,018)	\$3,978,747	(\$284,060)
WARREN	PHILLIPSBURG TOWN	\$2,200,000	(\$2,503,454)	\$0	\$142,411

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Excess Unreserved General Fund Balance – Indicator 21
Operating Type SDA (Total of 31 School Districts)

COUNTY	DISTRICT	Actual Excess (above 2%) 2007-08	Actual Excess (above 2%) 2008-09	Actual Excess (above 2%) 2009-10
ATLANTIC	PLEASANTVILLE CITY	\$4,147,260	\$6,835,676	\$7,555,864
BERGEN	GARFIELD CITY	\$0	\$0	\$0
BURLINGTON	BURLINGTON CITY	\$3,935	\$63,151	\$547,885
BURLINGTON	PEMBERTON TWP	\$1,690,655	\$1,309,286	\$1,581,269
CAMDEN	CAMDEN CITY	\$0	\$7,404,668	\$11,588,951
CAMDEN	GLOUCESTER CITY	\$1,330,264	\$3,414,355	\$3,901,308
CUMBERLAND	BRIDGETON CITY	\$1,506,766	\$1,512,065	\$448,028
CUMBERLAND	MILLVILLE CITY	\$944,335	\$1,361,459	\$1,999,013
CUMBERLAND	VINELAND CITY	\$9,734,360	\$12,112,891	\$20,305,814
ESSEX	CITY OF ORANGE TWP	\$0	\$0	\$0
ESSEX	EAST ORANGE	\$0	\$4,406,955	\$10,308,416
ESSEX	IRVINGTON TOWNSHIP	\$1,587,206	\$1,805,677	\$2,260,540
ESSEX	NEWARK CITY	\$6,924,910	\$25,749,052	\$26,222,819
HUDSON	HARRISON TOWN	\$2,068,073	\$1,802,028	\$2,436,983
HUDSON	HOBOKEN CITY	\$2,013,199	\$1,182,229	\$1,198,817
HUDSON	JERSEY CITY	\$21,926,290	\$21,453,150	\$17,019,534
HUDSON	UNION CITY	\$49,497,013	\$49,545,485	\$46,431,096
HUDSON	WEST NEW YORK TOWN	\$3,288,469	\$2,688,302	\$2,397,219
MERCER	TRENTON CITY	\$0	\$0	\$0
MIDDLESEX	NEW BRUNSWICK CITY	\$508,059	\$2,522,927	\$7,960,996
MIDDLESEX	PERTH AMBOY CITY	\$20,854,157	\$19,858,280	\$23,667,391
MONMOUTH	ASBURY PARK CITY	\$1,806,709	\$1,281,425	\$1,411,646
MONMOUTH	KEANSBURG BORO	\$2,777,173	\$3,630,598	\$3,716,288
MONMOUTH	LONG BRANCH CITY	\$2,412,504	\$4,839,954	\$6,337,528
MONMOUTH	NEPTUNE TWP	\$0	\$694,437	\$902,116
PASSAIC	PASSAIC CITY	\$0	\$0	\$1,772,176
PASSAIC	PATERSON CITY	\$12,762,683	\$16,064,445	\$24,636,017
SALEM	SALEM CITY	\$1,037,653	\$1,140,231	\$1,544,945
UNION	ELIZABETH CITY	\$8,242,081	\$0	\$1,551,212
UNION	PLAINFIELD CITY	\$7,032,522	\$2,235,495	\$3,310,380
WARREN	PHILLIPSBURG TOWN	\$723,485	\$0	\$0

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**Transportation Efficiency Report
Comparative Spending Guide 2010**

COUNTY	DISTRICT	BUS UTILIZATION
ATLANTIC	PLEASANTVILLE CITY	1.11
BERGEN	GARFIELD CITY	0.94
BURLINGTON	BURLINGTON CITY	0.83
BURLINGTON	PEMBERTON TWP	1.77
CAMDEN	CAMDEN CITY	1.03
CAMDEN	GLOUCESTER CITY	1.31
CUMBERLAND	BRIDGETON CITY	2.99
CUMBERLAND	MILLVILLE CITY	1.67
CUMBERLAND	VINELAND CITY	1.35
ESSEX	IRVINGTON TOWNSHIP	0.75
HUDSON	HOBOKEN CITY	0.89
HUDSON	JERSEY CITY	2.01
HUDSON	UNION CITY	0.43
HUDSON	WEST NEW YORK TOWN	0.54
MERCER	TRENTON CITY	0.80
MIDDLESEX	PERTH AMBOY CITY	0.91
MONMOUTH	ASBURY PARK CITY	0.67
MONMOUTH	KEANSBURG BORO	0.73
MONMOUTH	LONG BRANCH CITY	1.39
MONMOUTH	NEPTUNE TWP	1.61
PASSAIC	PASSAIC CITY	1.07
PASSAIC	PATERSON CITY	0.88
UNION	ELIZABETH CITY	1.02
UNION	PLAINFIELD CITY	1.17
WARREN	PHILLIPSBURG TOWN	1.04

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Summary / 2007-08 Actual Totals

	Indicator 1	Indicator 2	Indicator 3	Indicator 4	Indicator 5	Indicator 6	Indicator 7	Indicator 8	Indicator 9	Indicator 10	Indicator 11	Indicator 12	Indicator 13	Indicator 15	
	TotalCost	Total	Classroom	Classroom	Classroom	Total	Support	Total	Admin	Oper.&	Oper.&	Total	Extracur	Total	Avg
		Classroom	Salaries &	Gen Supplies	Purchased	Support	Services	Admin	Salaries &	Maint	Maint of Plant	Food	Costs	Equip	Daily
DISTRICT		Instruction	Benefits	Textbooks	Services & Oth	Services	Sals & Bens	Costs	Benefits	of Plant	Sals & Bens	Services			Enroll
<u>ATLANTIC</u>															
PLEASANTVILLE CITY	60,500,799	33,955,739	32,063,354	1,713,292	179,093	10,647,050	9,838,247	7,094,406	5,476,539	7,015,450	3,764,532	0	955,032	409,788	3,331
<u>BERGEN</u>															
GARFIELD CITY	55,914,770	36,110,202	34,393,582	825,973	890,647	7,824,083	6,669,669	5,854,232	4,567,179	5,291,017	3,026,513	0	755,123	11,072	4,487
<u>BURLINGTON</u>															
BURLINGTON CITY	25,521,434	14,743,573	14,025,683	398,836	319,054	4,177,969	3,664,329	2,713,362	2,198,112	2,914,100	1,262,342	180,000	718,389	13,500	1,826
PEMBERTON TWP	89,588,287	53,363,448	49,104,916	1,748,493	2,510,039	15,747,194	13,370,802	7,765,684	6,768,300	9,773,953	5,345,872	200,000	932,622	1,321,432	5,206
<u>CAMDEN</u>															
CAMDEN CITY	236,951,341	120,880,160	117,157,622	2,956,842	765,696	52,945,193	37,892,378	26,631,010	20,950,060	30,696,540	17,494,932	3,334,760	966,354	75,087	12,967
GLOUCESTER CITY	31,046,511	17,663,376	16,950,569	511,064	201,743	5,474,699	4,642,091	2,765,868	2,162,139	4,276,511	1,887,921	0	728,437	239,387	2,115
<u>CUMBERLAND</u>															
BRIDGETON CITY	62,417,613	35,531,623	33,526,063	1,711,702	293,858	12,723,992	11,384,143	6,346,886	4,955,653	6,339,403	3,726,526	0	1,044,660	79,586	4,678
MILLVILLE CITY	79,043,572	46,774,670	43,139,455	1,733,958	1,901,257	14,488,175	12,867,724	7,662,860	6,784,653	8,860,531	4,092,299	0	1,173,006	236,309	6,427
VINELAND CITY	139,504,882	80,841,075	75,455,593	4,589,774	795,708	24,160,877	21,798,011	12,973,992	10,852,914	17,038,260	8,645,651	299,813	1,663,206	1,037,164	10,618
<u>ESSEX</u>															
CITY OF ORANGE TWP	70,442,056	37,625,938	35,635,537	1,234,361	756,040	18,157,501	12,451,959	6,562,635	5,843,991	6,874,094	1,623,477	468,740	691,910	131,302	4,280
EAST ORANGE	175,138,745	95,565,164	82,848,275	2,606,552	10,110,337	35,106,678	32,599,543	18,434,767	13,521,803	23,655,200	13,156,123	900,000	1,033,767	172,006	9,830
IRVINGTON TOWNSHIP	108,864,533	61,946,923	59,523,809	1,831,158	591,956	18,248,160	16,650,806	10,940,745	8,684,585	15,240,258	9,608,683	500,000	627,550	94,247	6,920
NEWARK CITY	739,470,168	396,605,505	322,948,579	10,024,589	63,632,337	158,566,429	151,284,515	59,932,521	46,433,171	109,859,634	74,167,388	6,500,000	6,241,726	921,650	40,045
<u>HUDSON</u>															
HARRISON TOWN	26,722,539	16,304,220	12,452,523	341,517	3,510,180	4,214,204	3,784,597	2,779,451	2,348,106	2,633,738	754,389	0	345,948	55,330	1,783
HOBOKEN CITY	44,578,708	22,884,415	18,124,284	941,922	3,818,209	9,788,832	9,272,250	3,225,551	2,166,172	6,647,535	4,381,457	425,000	1,258,244	141,068	2,290
JERSEY CITY	484,252,773	276,026,608	250,118,094	10,719,389	15,189,125	86,194,872	58,463,294	46,956,268	41,500,726	69,025,011	40,552,793	0	4,196,672	1,053,014	27,710
UNION CITY	138,202,864	72,393,317	68,650,317	3,368,631	374,369	25,084,055	22,368,891	14,678,022	10,427,312	21,045,326	12,195,233	250,000	1,178,820	842,813	9,702
WEST NEW YORK TOWN	99,115,781	54,051,560	52,514,847	1,441,929	94,784	23,632,045	15,035,000	9,541,282	7,803,694	9,036,836	4,495,933	0	825,362	311,616	7,078
<u>MERCER</u>															
TRENTON CITY	190,578,277	99,065,285	92,943,452	4,016,462	2,105,371	33,601,159	30,474,146	18,211,895	14,756,972	32,625,076	21,448,017	3,338,959	1,439,561	479,447	11,297
<u>MIDDLESEX</u>															
NEW BRUNSWICK CITY	110,346,913	58,619,969	57,050,402	1,226,280	343,287	28,288,625	13,325,538	10,930,569	9,039,059	11,516,596	6,134,803	0	567,468	37,347	6,664
PERTH AMBOY CITY	129,979,432	81,344,929	77,393,256	3,623,309	328,364	20,131,962	15,009,175	10,774,108	8,934,530	13,884,491	7,525,364	0	1,110,135	752,774	9,424

Summary / 2007-08 Actual Totals

	Indicator 1	Indicator 2	Indicator 3	Indicator 4	Indicator 5	Indicator 6	Indicator 7	Indicator 8	Indicator 9	Indicator 10	Indicator 11	Indicator 12	Indicator 13	Indicator 15	
	TotalCost	Total	Classroom	Classroom	Classroom	Total	Support	Total	Admin	Oper.&	Oper.&	Total	Extracur	Total	Avg
		Classroom	Salaries &	Gen Supplies	Purchased	Support	Services	Admin	Salaries &	Maint	Maint of Plant	Food	Costs	Equip	Daily
		Instruction	Benefits	Textbooks	Services & Oth	Services	Sals & Bens	Costs	Benefits	of Plant	Sals & Bens	Services			Enroll
DISTRICT															
<u>MONMOUTH</u>															
ASBURY PARK CITY	58,731,572	34,037,675	26,496,369	1,075,388	6,465,918	10,426,999	9,412,769	5,305,534	3,929,562	7,018,900	4,406,903	22,935	1,045,831	44,518	2,137
KEANSBURG BORO	31,089,046	17,420,239	16,239,279	478,450	702,510	7,126,871	6,435,665	2,764,043	2,191,251	2,843,760	44,293	0	540,685	35,572	1,829
LONG BRANCH CITY	69,083,016	41,408,053	39,201,748	1,498,920	707,385	9,913,091	8,854,967	7,051,363	6,087,451	8,883,449	4,803,728	0	1,446,624	1,057,274	4,799
NEPTUNE TWP	57,334,413	32,274,847	30,473,920	996,763	804,164	8,361,501	7,249,705	5,354,389	4,150,195	9,507,348	3,114,665	0	1,514,122	97,333	4,426
<u>PASSAIC</u>															
PASSAIC CITY	174,054,530	107,987,065	98,445,253	3,377,553	6,164,259	34,124,334	25,618,389	14,994,831	13,401,254	13,146,518	6,506,351	0	892,507	184,667	12,375
PATERSON CITY	368,803,659	209,615,181	201,044,271	7,242,207	1,328,703	75,848,656	71,766,834	32,278,918	27,336,210	42,908,849	13,484,470	5,106,723	1,875,355	728,963	23,962
<u>SALEM</u>															
SALEM CITY	20,438,269	11,704,089	10,884,891	595,425	223,773	3,729,077	3,386,248	2,199,078	1,778,428	2,302,301	1,119,501	0	452,983	326,407	1,415
<u>UNION</u>															
ELIZABETH CITY	317,763,503	187,984,714	177,928,601	5,764,007	4,292,106	50,501,311	46,163,150	28,659,636	23,473,372	43,361,731	26,537,948	0	2,632,985	1,309,082	20,983
PLAINFIELD CITY	117,819,029	69,527,129	56,625,700	1,526,462	11,374,967	18,922,640	17,726,304	12,820,214	10,321,506	15,243,520	9,111,611	0	913,444	539,955	6,462
<u>WARREN</u>															
PHILLIPSBURG TOWN	53,230,368	31,887,900	30,884,023	727,093	276,784	8,290,075	7,689,603	5,269,597	4,111,261	6,395,191	3,688,358	0	1,346,069	59,805	3,563

Summary / 2008-09 Actual Totals

	Indicator 1	Indicator 2	Indicator 3	Indicator 4	Indicator 5	Indicator 6	Indicator 7	Indicator 8	Indicator 9	Indicator 10	Indicator 11	Indicator 12	Indicator 13	Indicator 15	
	TotalCost	Total	Classroom	Classroom	Classroom	Total	Support	Total	Admin	Oper.&	Oper.&	Total	Extracur	Total	Avg
		Classroom	Salaries &	Gen Supplies	Purchased	Support	Services	Admin	Salaries &	Maint	Maint of Plant	Food	Costs	Equip	Daily
		Instruction	Benefits	Textbooks	Services & Oth	Services	Sals & Bens	Costs	Benefits	of Plant	Sals & Bens	Services			Enroll
<u>DISTRICT</u>															
<u>ATLANTIC</u>															
PLEASANTVILLE CITY	63,232,887	35,257,902	32,868,526	2,225,260	164,116	11,176,834	10,317,609	7,466,505	5,880,108	7,981,801	3,468,195	0	939,016	500,520	3,276
<u>BERGEN</u>															
GARFIELD CITY	59,134,500	36,688,303	34,851,122	1,684,807	152,374	9,020,959	7,515,049	5,923,287	4,855,683	6,608,998	3,756,615	0	786,265	31,603	4,509
<u>BURLINGTON</u>															
BURLINGTON CITY	27,372,774	16,187,203	15,029,254	803,154	354,795	4,219,547	3,900,035	2,943,802	2,358,444	3,243,840	1,406,855	0	719,694	56,176	1,897
PEMBERTON TWP	91,591,852	55,252,494	51,026,891	1,897,357	2,328,246	15,422,136	13,326,291	7,903,741	6,916,946	9,479,373	5,380,909	0	919,365	1,172,966	5,139
<u>CAMDEN</u>															
CAMDEN CITY	242,209,750	123,064,184	116,858,733	4,112,795	2,092,656	56,391,915	39,591,418	24,471,401	20,051,236	32,542,917	17,620,576	3,600,000	1,088,023	551,604	12,526
GLOUCESTER CITY	31,554,613	17,947,543	17,121,225	540,552	285,766	5,420,330	4,673,036	2,898,761	2,288,331	4,413,710	1,949,650	0	739,621	142,562	2,080
<u>CUMBERLAND</u>															
BRIDGETON CITY	60,401,045	34,219,305	32,324,870	1,616,310	278,125	11,523,426	10,416,480	6,681,229	5,287,095	6,579,586	3,834,042	13,785	999,523	134,169	4,764
MILLVILLE CITY	80,645,267	47,627,151	44,266,965	1,608,804	1,751,382	14,092,413	13,081,090	8,121,868	6,968,194	8,916,398	4,131,907	0	1,192,078	322,711	6,318
VINELAND CITY	133,528,421	79,393,039	74,325,473	4,079,230	988,336	19,859,176	18,683,412	13,772,248	11,663,523	17,428,015	8,805,223	0	1,429,649	1,066,257	10,599
<u>ESSEX</u>															
CITY OF ORANGE TWP	71,098,468	38,328,933	36,801,309	1,131,693	395,931	18,448,906	12,549,555	6,830,737	6,288,078	6,362,752	524,832	372,139	245,914	160,523	4,220
EAST ORANGE	173,386,552	96,156,173	83,593,755	2,960,189	9,602,229	34,850,696	31,836,319	17,824,999	13,304,061	22,811,590	12,821,293	300,000	1,044,532	135,693	9,712
IRVINGTON TOWNSHIP	104,424,553	60,472,893	58,612,295	1,346,989	513,609	15,621,374	14,537,339	10,967,970	8,441,001	14,714,168	9,517,231	500,000	778,312	70,298	6,571
NEWARK CITY	755,023,246	396,678,337	321,947,439	13,855,690	60,875,208	170,670,925	162,132,888	62,946,954	48,920,250	110,277,208	63,781,421	5,000,000	7,206,356	1,314,335	39,618
<u>HUDSON</u>															
HARRISON TOWN	24,561,469	13,803,054	13,044,348	574,514	184,192	3,758,279	3,638,345	2,989,134	2,538,875	3,258,812	1,060,751	0	429,830	165,061	1,798
HOBOKEN CITY	45,860,951	24,247,928	18,743,142	776,054	4,728,732	10,123,712	9,397,173	2,737,173	1,748,132	6,789,013	4,174,439	400,000	1,229,210	143,618	1,874
JERSEY CITY	488,470,330	277,452,389	259,661,713	11,882,990	5,907,686	89,825,519	62,638,334	44,700,978	39,454,028	70,985,983	43,423,966	0	4,612,544	867,556	27,745
UNION CITY	141,489,455	73,517,300	69,867,633	3,413,995	235,672	24,261,407	21,849,965	13,280,389	9,657,684	23,596,462	14,591,788	0	1,438,843	2,197,731	9,766
WEST NEW YORK TOWN	91,807,529	54,747,892	53,428,908	1,208,092	110,892	16,803,179	15,807,904	8,770,738	7,382,115	8,577,373	4,416,813	0	849,264	8,738	7,191
<u>MERCER</u>															
TRENTON CITY	188,940,377	99,283,016	94,253,474	3,410,100	1,619,442	33,708,799	31,708,099	18,318,368	15,459,423	31,578,923	20,881,971	2,324,224	1,533,151	98,836	11,229
<u>MIDDLESEX</u>															
NEW BRUNSWICK CITY	106,188,079	61,380,905	58,793,957	1,723,976	862,972	20,571,319	15,622,258	10,741,787	9,127,838	12,678,776	6,696,775	0	638,148	171,717	6,792
PERTH AMBOY CITY	136,320,588	85,419,496	81,668,047	3,311,569	439,880	20,845,666	15,707,574	11,216,655	9,407,379	14,334,856	7,147,630	0	1,143,893	615,888	9,664

Summary / 2008-09 Actual Totals

	Indicator 1	Indicator 2	Indicator 3	Indicator 4	Indicator 5	Indicator 6	Indicator 7	Indicator 8	Indicator 9	Indicator 10	Indicator 11	Indicator 12	Indicator 13	Indicator 15	
	TotalCost	Total	Classroom	Classroom	Classroom	Total	Support	Total	Admin	Oper.&	Oper.&	Total	Extracur	Total	Avg
		Classroom	Salaries &	Gen Supplies	Purchased	Support	Services	Admin	Salaries &	Maint	Maint of Plant	Food	Costs	Equip	Daily
		Instruction	Benefits	Textbooks	Services & Oth	Services	Sals & Bens	Costs	Benefits	of Plant	Sals & Bens	Services			Enroll
<u>DISTRICT</u>															
<u>MONMOUTH</u>															
ASBURY PARK CITY	53,257,714	28,707,911	26,979,325	1,386,710	341,876	9,908,494	9,219,343	5,316,248	3,866,922	7,118,975	4,268,685	100,000	944,814	95,081	2,170
KEANSBURG BORO	32,523,978	18,458,108	17,422,296	383,623	652,189	7,853,759	7,063,442	2,764,255	2,256,733	2,718,824	24,518	136,041	580,745	27,294	1,850
LONG BRANCH CITY	70,577,626	42,578,431	40,679,658	1,287,126	611,647	9,952,682	9,166,394	7,124,064	6,280,296	9,100,876	5,156,324	0	1,447,315	489,861	4,913
NEPTUNE TWP	64,229,484	34,793,795	32,307,501	1,744,717	741,577	8,570,567	7,538,853	7,136,849	5,485,160	11,576,938	3,415,242	53,920	1,746,345	360,493	4,452
<u>PASSAIC</u>															
PASSAIC CITY	179,244,489	112,588,545	101,586,585	4,310,758	6,691,202	35,397,091	26,533,521	14,999,113	13,354,056	12,761,341	5,718,182	0	938,380	355,566	12,725
PATERSON CITY	363,770,993	207,112,646	196,390,689	8,981,483	1,740,474	75,593,092	71,747,691	32,378,882	27,301,794	46,011,249	13,329,881	0	1,891,926	1,084,462	23,505
<u>SALEM</u>															
SALEM CITY	20,038,028	10,352,848	9,591,000	578,239	183,609	3,586,665	3,242,721	2,194,051	1,800,074	3,469,025	1,170,499	0	435,439	607,885	1,390
<u>UNION</u>															
ELIZABETH CITY	323,799,432	202,194,396	179,759,576	7,040,645	6,818,182	44,901,668	40,236,896	29,575,389	23,543,913	42,915,668	26,788,385	0	2,775,263	2,217,624	21,203
PLAINFIELD CITY	115,965,647	68,195,197	53,824,277	1,185,795	13,185,125	18,270,931	16,805,253	11,701,158	9,759,272	16,437,808	9,777,152	0	1,034,419	412,947	6,320
<u>WARREN</u>															
PHILLIPSBURG TOWN	50,413,113	30,966,963	30,234,545	494,866	237,552	6,429,854	5,782,684	6,028,683	5,006,881	5,701,647	1,022,522	0	1,175,240	61,801	3,554

Summary / 2009-10 Budget Totals

	Indicator 1	Indicator 2	Indicator 3	Indicator 4	Indicator 5	Indicator 6	Indicator 7	Indicator 8	Indicator 9	Indicator 10	Indicator 11	Indicator 12	Indicator 13	Indicator 15	
	TotalCost	Total	Classroom	Classroom	Classroom	Total	Support	Total	Admin	Oper.&	Oper.&	Total	Extracur	Total	Est
		Classroom	Salaries &	Gen Supplies	Purchased	Support	Services	Admin	Salaries &	Maint	Maint of Plant	Food	Costs	Equip	Enroll
DISTRICT		Instruction	Benefits	Textbooks	Services & Oth	Services	Sals & Bens	Costs	Benefits	of Plant	Sals & Bens	Services			
<u>ATLANTIC</u>															
PLEASANTVILLE CITY	68,177,152	37,909,220	35,827,458	1,647,922	433,840	13,610,686	12,015,331	6,460,802	5,238,386	8,647,022	4,372,803	0	1,171,612	231,600	3,774
<u>BERGEN</u>															
GARFIELD CITY	64,498,534	39,593,926	37,578,741	1,737,143	278,042	10,705,223	9,030,112	6,366,434	5,100,410	6,561,778	3,667,428	0	1,021,552	91,625	4,610
<u>BURLINGTON</u>															
BURLINGTON CITY	29,236,027	16,870,963	15,910,493	537,921	422,549	4,774,827	4,450,590	3,167,120	2,570,351	3,581,693	1,601,586	0	781,684	0	1,926
PEMBERTON TWP	95,280,067	56,865,402	54,140,191	1,943,247	781,964	17,185,938	14,335,145	8,496,538	7,314,294	10,620,680	5,989,339	0	1,023,434	595,269	5,046
<u>CAMDEN</u>															
CAMDEN CITY	243,662,364	133,412,540	125,807,867	5,097,053	2,507,620	48,609,965	44,911,513	24,052,596	19,711,916	32,435,707	17,790,525	2,734,649	1,528,612	573,805	14,055
GLOUCESTER CITY	36,287,301	20,247,151	19,325,787	642,937	278,427	6,665,593	5,679,752	3,404,079	2,511,813	5,069,955	2,376,040	0	842,992	91,958	2,156
<u>CUMBERLAND</u>															
BRIDGETON CITY	68,126,818	38,030,528	35,320,244	2,191,132	519,152	14,532,828	12,772,550	7,255,725	5,748,416	7,012,209	4,160,275	0	934,727	218,657	4,990
MILLVILLE CITY	83,040,355	47,962,192	45,860,601	1,724,787	376,804	15,725,384	14,099,939	8,325,876	6,981,634	9,756,109	4,306,280	0	1,166,688	279,100	6,314
VINELAND CITY	156,200,864	90,423,954	84,192,796	4,696,746	1,534,412	26,910,652	23,431,833	15,177,670	12,132,730	20,046,276	9,998,535	0	1,795,901	1,516,537	9,713
<u>ESSEX</u>															
CITY OF ORANGE TWP	70,647,390	40,446,179	38,685,244	1,475,185	285,750	14,720,336	13,463,601	7,905,516	5,937,938	6,522,911	1,515,434	324,303	667,146	342,000	4,745
EAST ORANGE	178,474,462	95,830,669	90,001,391	4,380,531	1,448,747	35,761,912	31,750,643	17,408,588	12,807,570	27,786,144	14,059,797	300,000	1,266,278	548,000	10,402
IRVINGTON TOWNSHIP	115,575,746	61,192,604	58,977,591	1,537,511	677,502	24,621,068	22,718,592	11,446,139	9,230,296	15,898,410	9,708,469	500,000	934,835	17,000	7,424
NEWARK CITY	776,648,526	411,549,201	331,333,781	13,930,404	66,285,016	175,264,515	164,016,832	59,696,347	45,897,453	115,416,012	79,232,631	3,000,000	8,710,155	679,528	45,920
<u>HUDSON</u>															
HARRISON TOWN	31,661,716	18,963,806	14,075,918	644,508	4,243,380	5,191,955	5,074,243	3,089,256	2,682,296	3,539,278	1,212,512	0	445,157	166,000	1,807
HOBOKEN CITY	42,034,476	22,226,860	20,759,389	1,046,772	420,699	9,261,103	8,472,057	2,694,166	1,868,711	6,219,243	3,519,384	305,826	1,010,862	200,000	1,923
JERSEY CITY	486,014,445	278,125,789	258,977,931	14,919,261	4,228,597	80,848,670	70,975,810	48,806,388	41,992,602	73,085,796	44,214,374	0	4,708,187	1,291,889	27,984
UNION CITY	191,782,647	100,099,542	94,832,619	4,352,208	914,715	39,053,254	34,895,955	17,578,663	12,868,582	29,106,107	17,940,893	0	1,388,511	1,028,101	10,710
WEST NEW YORK TOWN	98,439,200	58,475,567	56,653,719	1,586,568	235,280	17,946,294	16,945,256	9,403,702	7,841,997	9,535,668	4,822,498	0	860,320	655,815	6,462
<u>MERCER</u>															
TRENTON CITY	185,343,177	101,587,919	94,238,218	4,818,760	2,530,941	30,297,476	27,514,814	18,272,233	16,007,213	30,957,198	20,832,965	1,000,000	788,621	204,000	11,246
<u>MIDDLESEX</u>															
NEW BRUNSWICK CITY	122,289,251	73,013,773	67,806,763	2,323,250	2,883,760	20,893,923	16,634,736	11,850,105	10,206,005	15,723,361	8,416,246	0	520,179	2,147,987	7,056
PERTH AMBOY CITY	154,850,912	97,130,598	92,246,221	4,224,312	660,065	23,601,680	19,177,173	12,351,527	10,077,732	17,167,834	9,321,175	0	1,325,456	760,000	10,049

Summary / 2009-10 Budget Totals

	Indicator 1	Indicator 2	Indicator 3	Indicator 4	Indicator 5	Indicator 6	Indicator 7	Indicator 8	Indicator 9	Indicator 10	Indicator 11	Indicator 12	Indicator 13	Indicator 15	
	TotalCost	Total	Classroom	Classroom	Classroom	Total	Support	Total	Admin	Oper.&	Oper.&	Total	Extracur	Total	Est
		Classroom	Salaries &	Gen Supplies	Purchased	Support	Services	Admin	Salaries &	Maint	Maint of Plant	Food	Costs	Equip	Enroll
DISTRICT		Instruction	Benefits	Textbooks	Services & Oth	Services	Sals & Bens	Costs	Benefits	of Plant	Sals & Bens	Services			
<u>MONMOUTH</u>															
ASBURY PARK CITY	55,975,853	29,416,395	27,695,242	1,434,825	286,328	13,260,929	11,918,150	3,935,132	2,799,555	7,445,905	4,449,391	100,000	1,112,083	232,121	2,303
KEANSBURG BORO	35,787,346	20,904,843	20,249,567	476,491	178,785	8,055,481	7,212,842	3,049,106	2,427,626	3,032,634	100,682	0	729,124	89,156	1,863
LONG BRANCH CITY	78,299,339	45,885,226	44,012,555	1,238,587	634,084	13,095,233	11,288,875	7,209,090	5,978,827	10,396,501	5,441,171	0	1,577,969	276,110	4,845
NEPTUNE TWP	65,578,555	37,007,990	35,231,579	976,111	800,300	9,423,964	8,122,992	7,128,836	5,954,895	10,135,738	3,726,976	0	1,826,829	100,000	4,494
<u>PASSAIC</u>															
PASSAIC CITY	196,577,431	119,671,812	112,478,428	5,290,333	1,903,051	40,740,322	31,158,275	16,758,149	14,559,596	15,721,872	7,241,384	0	1,089,039	327,244	13,072
PATERSON CITY	387,828,483	219,178,936	204,681,627	10,908,790	3,588,519	81,945,985	76,363,312	34,060,721	27,784,641	49,238,138	14,675,496	0	2,140,754	1,109,069	23,398
<u>SALEM</u>															
SALEM CITY	21,845,357	11,994,526	11,150,028	581,234	263,264	4,203,426	3,701,949	2,289,686	1,888,207	2,929,613	1,395,857	0	428,107	0	1,394
<u>UNION</u>															
ELIZABETH CITY	355,862,582	217,724,500	191,486,177	8,422,684	17,815,639	54,664,411	48,583,360	32,510,629	24,790,940	46,972,546	27,842,906	0	2,527,557	868,760	21,910
PLAINFIELD CITY	107,824,166	60,992,275	58,847,619	1,209,266	935,390	17,296,584	15,834,465	11,919,290	9,495,422	16,156,564	9,229,311	0	1,236,119	224,000	6,933
<u>WARREN</u>															
PHILLIPSBURG TOWN	51,253,522	30,503,589	29,489,060	662,915	351,614	7,028,550	6,221,753	5,741,331	4,619,710	6,721,986	3,601,475	0	1,213,409	68,900	3,589