

**TABLE III-7E**

**SCHOOL-LEVEL COSTS FOR VERY SMALL K-8  
SCHOOL DISTRICTS BASED ON THE WORK OF THE  
NEW JERSEY PROFESSIONAL JUDGMENT PANELS**

	<u>Elem. School</u>	<u>Total</u>
(1) <u>Enrollment</u>	225	-
(2) <u>Base Spending</u>		
Regular*	\$7,237	\$7,237
Other Programs for Students with <u>No Special Needs:</u>	\$0	\$0
(3) <u>Added Spending for Special     Student Populations**</u>		
<u>Special Education:</u>		
- <i>Mild</i>	\$4,625	\$4,625
- <i>Moderate</i>	\$17,152	\$17,152
- <i>Severe</i>	\$74,211	\$74,211
<u>At-Risk Students:</u>		
- <i>Low Concentration</i>	\$4,366	\$4,366
- <i>Moderate Concentration</i>	\$5,743	\$5,743
- <i>High Concentration</i>		
- <i>Very High Concentration</i>		
<u>LEP Students:</u>	\$8,817	\$8,817

\* Basic base spending includes school level personnel salaries and benefits, supplies and materials, and other expenditures.

\*\* Costs are shown per student in the program.