

## II.I. Major Capital Projects

<b>Project</b>	<b>Funding</b>	<b>Status</b>	<b>Budget</b>
Emergency Communication System	Chapter 12	Completed	\$250,000
Information Technology Upgrades	Chapter 12	Completed	\$882,000
Lighting Upgrades	Chapter 12	Completed	\$583,000
Business Learning Center	Donation/ Internal Funds	Completed	\$250,000
Parking Lot Expansion	Internal Funds	Completed	\$100,000
Boilers	Chapter 12	Pending	\$484,000
Boiler Controls	Chapter 12	Pending	\$110,000
3 <sup>rd</sup> Floor Building B Windows & HVAC	Chapter 12	Pending	\$462,000
3 <sup>rd</sup> Floor Building C Windows & HVAC	Chapter 12	Pending	\$352,000
Cafeteria Expansion	Chapter 12	Pending	\$660,000

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