

State of New Jersey
 Department of Human Services
 Annex B; Contract Expense Detail
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Agency Name: _____

Budget Category	Total			Unallowable Costs	General & Admin. Costs
Personnel					
Consultants & Professional Fees					
Materials & Supplies					
Facility Costs					
Specific Assistance to Clients					
Other					
General & Administrative Cost Allocation					
Total Operating Costs					
Equipment					
Total Cost					
Less: Revenue (Schedule 2)					
Net Cost					
Profit					
Reimbursable Ceiling					
Units of Service					
Unit Cost					

