

Programs

State of New Jersey Programs Supported by State Lottery Resources
for the Fiscal Year Ended June 30, 2007

(Amounts expressed in thousands)	Amount Expended and/or Encumbered (a)
DEPARTMENT OF AGRICULTURE	
School Nutrition	\$ 4,577
DEPARTMENT OF EDUCATION	
Marie Katzenbach School for the Deaf	1,314
Non-Public School Aid	44,578
Statewide Assessment Program (Grades 4, 8, 11)	6,346
School Construction and Renovations	23,617
Total, Department of Education	75,855
HIGHER EDUCATIONAL SERVICES	
Senior Public Institutions - Operating Aid	353,587
Tuition and Grants	88,853
Higher Education Capital Improvement Plan - Debt Service	6,527
Outstanding Scholar Recruitment Program	3,717
Aid to County Colleges for Operational Costs	58,432
Aid to Independent Colleges and Universities	8,027
Coordinated Garden State Scholarship Program	3,090
Higher Education Facilities Trust Fund - Debt Service	8,616
Higher Education for Special Needs Students	346
Student Tuition Assistance Reward Scholarships (NJSTARS)	3,124
Opportunity Program Grants	11,088
Supplementary Education Program Grants	5,309
Veterinary Medicine Education	288
Total, Higher Educational Services	551,004
DEPARTMENT OF HUMAN SERVICES	
Operation of Centers for the Developmentally Disabled	48,815
Operation of State Psychiatric Hospitals	120,605
Total, Department of Human Services	169,420
DEPARTMENT OF MILITARY AND VETERANS' AFFAIRS	
Operation of Veterans' Homes	27,470
Total Revenue Realized - GAAP Basis	\$ 828,326

(a) The amount of State Lottery funding in the programs designated above may only represent a portion of its total State funding. Any balance of the appropriation for the program would be funded by the General Fund.



Jon S. Corzine, Governor



R. David Rousseau, Acting State Treasurer

William T. Jourdain, Acting Executive Director

Robert J. D'Anton, Chairman



Benefits Education and Institutions.

Please play responsibly. If you or someone you know has a gambling problem, call 1-800-GAMBLER®.

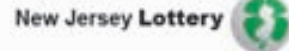
www.njlottery.net

dream...



...because the
New Jersey Lottery
is so much more
than just jackpots...

WHERE THE MONEY GOES 2007



dreams.

The Lottery is so much more than just jackpots.

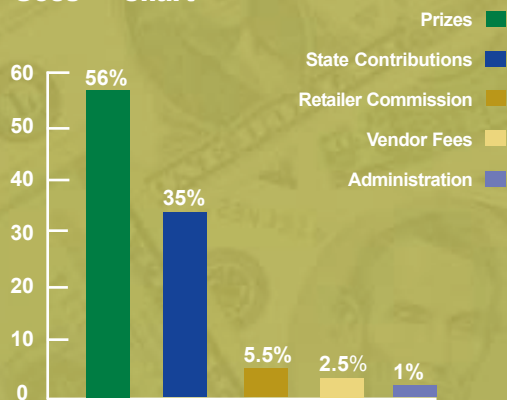
It's about helping to feed a nutritious meal to a young student and providing scholarships to a high school student. It's about improving the quality of life for disabled veterans and developmentally disabled individuals.

As one of the most cost-efficient lotteries in the United States, the New Jersey Lottery spends approximately one percent of its revenues to operate and promote its business. As the State's fourth largest revenue producer, the Lottery raised over \$2.3 billion in sales for fiscal year 2007, and was able to contribute more than \$828.3 million to the State to help fund education and institutions, making everyone in the Garden State a winner.

Since its inception more than 35 years ago, the Lottery has dedicated over \$16.4 billion to programs that benefit millions of New Jersey residents. Educational opportunity programs, the Department of Human Services, the Department of Military and Veterans Affairs, the Division of Food and Nutrition, and the Marie Katzenbach School for the Deaf are just a few of the organizations and programs whose constituencies benefit from Lottery proceeds.

The New Jersey Lottery also plays a key role in supporting small businesses throughout the State. Over 6,100 businesses serve as Lottery retailers and act as a direct link between the Lottery and its players. Retailers earn five percent of their Lottery ticket sales in the form of commissions. Last fiscal year, the Lottery returned over \$131.2 million in commissions to support chain stores, super-markets, pharmacies, convenience stores and other small businesses throughout the State.

Where the Money Goes — Chart



*"The New Jersey Department of Agriculture, Division of Food and Nutrition, which operates the National School Lunch and the National School Breakfast Programs, is grateful for the financial support given to the State each year by the **New Jersey Lottery**. In FY'07, revenue generated from the sale of lottery tickets contributed over \$4 million and helped to provide over **642,000** school lunches and **145,000** school breakfasts every day for students across our State."*

Emma Davis-Kovacs, Director
Department of Agriculture, Division of Food and Nutrition