

NEW JERSEY CASINO CONTROL COMMISSION

Tennessee Avenue and Boardwalk
Atlantic City, NJ 08401

CCC Announces January Casino Revenue

For Immediate Release

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ATLANTIC CITY— Casinos here reported \$394.5 million in casino win in January – a decrease of 2.9 percent over the same month a year ago.

Results reported to the Casino Control Commission show that the 11 casinos won \$271.8 million at the slot machines and another \$122.6 million at table games in January. Slot revenue declined 7.2 percent while table revenues increased 8.2 percent.

Casinos paid \$31.6 million in taxes on their gross revenues in January. That money, 8 percent of gross revenue, goes into the Casino Revenue Fund which pays for programs that benefit qualifying senior citizens and people with disabilities. In addition, the casinos incurred another \$4.9 million in reinvestment obligations. They are required to reinvest 1.25 percent of gross revenues in projects approved by the Casino Reinvestment Development Authority.

Win, or casino revenue, is the net amount of money won by casinos. It is not profit.

(Detailed data on revenues from each individual casino can be found at the Commission's website <http://www.njccc.gov/casinos/financia/mthrev/>. For more information contact the Office of Communications.)

JANUARY 2007 STATISTICS

CASINO WIN AND GROSS REVENUE

	2007	2006	Favorable (Unfavorable)	
			\$	%
January				
Casino Win	\$394,471,916	\$406,219,179	(11,747,263)	(2.9)
Adjustments	54,428	16,175	38,253	N/A
Gross Revenue	<u>\$394,526,344</u>	<u>\$406,235,354</u>	<u>(11,709,010)</u>	(2.9)

CASINO REVENUE FUND

	8% Tax on Gross Revenue	Interest Earned on Casino Revenue Fund
January 2007	\$31,562,108	\$349,208
May 1978 through January 2007 Includes payments from tax audit deficiencies	\$7,048,617,610	\$128,350,417

CASINO REINVESTMENT DEVELOPMENT AUTHORITY OBLIGATIONS

(Based on 1.25% of Gross Revenue, as reported)

January 2007	\$4,931,579
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FIVE HIGHEST MONTHS OF WIN FOR JANUARY

(\$ in Millions)

January 2006	\$406.2
January 2007	\$394.5
January 2004	\$366.5
January 2005	\$364.1
January 2003	\$334.0

FIVE HIGHEST MONTHS OF WIN IN THE HISTORY OF ATLANTIC CITY

(\$ in Millions)

July 2005	\$504.8
August 2006	\$494.4
July 2006	\$480.5
August 2003	\$474.9
July 2004	\$473.9

As of February 9, 2007

**ATLANTIC CITY CASINO INDUSTRY
COMPARISON OF CASINO WIN
FOR THE MONTH ENDED JANUARY 2007 AND 2006
(PARENTHESIS INDICATE DAILY AVERAGES)***

	<u>January 2007</u> Month	<u>January 2006</u> Month
AC Hilton	24,967,023 (805,388)	25,876,142 (834,714)
Bally's AC	48,868,054 (1,576,389)	52,817,986 (1,703,806)
Borgata	63,418,524 (2,045,759)	59,545,504 (1,920,823)
Caesars	44,352,934 (1,430,740)	41,461,666 (1,337,473)
Harrah's Marina	41,237,009 (1,330,226)	37,996,118 (1,225,681)
Resorts	22,601,727 (729,088)	21,264,984 (685,967)
Sands**	N/A N/A	14,107,746 (455,089)
Showboat	32,395,707 (1,045,023)	34,108,705 (1,100,281)
Tropicana	33,987,752 (1,096,379)	34,726,191 (1,120,200)
Trump Marina	19,692,801 (635,252)	20,072,644 (647,505)
Trump Plaza	21,470,707 (692,603)	22,331,089 (720,358)
Trump Taj Mahal	41,479,678 (1,338,054)	41,910,404 (1,351,949)
Industry	<u>\$394,471,916</u> <u>(12,724,901)</u>	<u>\$406,219,179</u> <u>(13,103,844)</u>

* Industry daily averages may not foot due to rounding.

** Sands ceased operations on November 10, 2006

As of February 9, 2007

**THE ATLANTIC CITY CASINO INDUSTRY
CASINO WIN ANALYSIS
FOR THE MONTH ENDED JANUARY 2007 VERSUS 2006**

	<u>SLOT MACHINE WIN</u>		<u>INCREASE (DECREASE)</u>	<u>TABLE GAME WIN</u>		<u>INCREASE (DECREASE)</u>	<u>TOTAL CASINO WIN</u>		<u>INCREASE (DECREASE)</u>
	<u>2007</u>	<u>2006</u>	<u>%</u>	<u>2007</u>	<u>2006</u>	<u>%</u>	<u>2007</u>	<u>2006</u>	<u>%</u>
AC Hilton	16,886,157	16,341,750	3.3	8,080,866	9,534,392	(15.2)	24,967,023	25,876,142	(3.5)
Bally's AC	35,449,240	38,421,122	(7.7)	13,418,814	14,396,864	(6.8)	48,868,054	52,817,986	(7.5)
Borgata	34,042,700	38,420,803	(11.4)	29,375,824	21,124,701	39.1	63,418,524	59,545,504	6.5
Caesars	28,215,635	29,535,660	(4.5)	16,137,299	11,926,006	35.3	44,352,934	41,461,666	7.0
Harrah's Marina	36,282,071	33,253,470	9.1	4,954,938	4,742,648	4.5	41,237,009	37,996,118	8.5
Resorts	17,199,562	16,346,385	5.2	5,402,165	4,918,599	9.8	22,601,727	21,264,984	6.3
Sands*	N/A	9,332,908	(100.0)	N/A	4,774,838	(100.0)	N/A	14,107,746	(100.0)
Showboat	26,234,902	29,769,963	(11.9)	6,160,805	4,338,742	42.0	32,395,707	34,108,705	(5.0)
Tropicana	23,527,875	23,981,763	(1.9)	10,459,877	10,744,428	(2.6)	33,987,752	34,726,191	(2.1)
Trump Marina	15,307,118	14,921,253	2.6	4,385,683	5,151,391	(14.9)	19,692,801	20,072,644	(1.9)
Trump Plaza	14,227,502	16,958,522	(16.1)	7,243,205	5,372,567	34.8	21,470,707	22,331,089	(3.9)
Trump Taj Mahal	24,467,204	25,623,647	(4.5)	17,012,474	16,286,757	4.5	41,479,678	41,910,404	(1.0)
Total	<u>\$271,839,966</u>	<u>\$292,907,246</u>	(7.2)	<u>\$122,631,950</u>	<u>\$113,311,933</u>	8.2	<u>\$394,471,916</u>	<u>\$406,219,179</u>	(2.9)

* Sands ceased operations on November 10, 2006

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