### NEW JERSEY CASINO CONTROL COMMISSION

Tennessee Avenue and Boardwalk Atlantic City, NJ 08401

# CCC Announces June Casino Revenue

## For Immediate Release

Friday, July 9, 2010

Contact: Daniel Heneghan Public Information Officer 609 441-3799 <u>daniel.heneghan@ccc.state.nj.us</u>

**ATLANTIC CITY**— Casinos reported \$286.8 million in casino win in June, a decrease of 11.1 percent over the same month a year ago.

Results reported to the New Jersey Casino Control Commission Friday show that the 11 casinos won \$206.9 million at the slot machines and another \$79.9 million at table games in June. Slot revenue fell 9 percent while table game revenues decreased by 16.2 percent. Copies of individual casino tax returns with detailed information on gaming revenues are available on the Commission web site at <a href="http://www.njccc.gov/casinos/financia/mthrev/">http://www.njccc.gov/casinos/financia/mthrev/</a> .

After adjustments and a deduction for promotional gaming credits, casinos paid \$20.1 million on taxable gross revenue of \$251.7 million in June. That money, 8 percent of taxable gross revenue, goes into the Casino Revenue Fund, which pays for programs that benefit qualifying senior citizens and people with disabilities. In addition, the casinos incurred another \$3.6 million in reinvestment obligations. They are required to reinvest 1.25 percent of gross revenues in projects approved by the Casino Reinvestment Development Authority.

For the first half of the year, casinos won \$1.77 billion, down 8.4 percent from the same period in 2009. Revenue from slot machines was down 8.3 percent and revenue from table games was down 8.7 percent for the six months. Taxable gross revenue fell 10.2 percent to \$1.68 billion.

Win, or casino revenue, is the net amount of money won by casinos. It is not profit.

(Detailed data on revenues from each individual casino can be found at the Commission's website <u>http://www.njccc.gov/casinos/financia/mthrev/</u>. For more information contact the Office of Communications.)

# **JUNE 2010 STATISTICS**

## CASINO WIN AND GROSS REVENUE

CASINO WIN AND GROSS RE	Increase	(Decrease)							
June	2010	2009	s	(Declease) %					
Casino Win	\$286,759,101	\$322,745,044	(35,985,943)	(11.1)					
Adjustments	¢200,700,701 545	1,997	(1,452)	N/A					
Gross Revenue	286,759,646	322,747,041	(35,987,395)	(11.2)					
Deduction for Eligible	200,700,040	022,141,041	(00,007,000)	(11.2)					
Promotional Gaming Credits	35,083,848	28,855,231	6,228,617	21.6					
Taxable Gross Revenue	\$251,675,798	\$293,891,810	(42,216,012)	(14.4)					
	ψ201,070,700	φ200,001,010	(42,210,012)	(14.4)					
<u>June YTD</u> Casino Win	Ф4 774 440 704	¢4 007 000 054	(4.00, 400, 070)	(0, 4)					
	\$1,774,419,784	\$1,937,820,054	(163,400,270)	(8.4)					
Adjustments	24,979	(82,566)	107,545	N/A					
Gross Revenue	1,774,444,763	1,937,737,488	(163,292,725)	(8.4)					
Deduction for Eligible									
Promotional Gaming Credits	92,298,502	65,160,876	27,137,626	41.6					
Taxable Gross Revenue	\$1,682,146,261	\$1,872,576,612	(190,430,351)	(10.2)					
<u>CASINO REVENUE FUND</u>		_							
		Gross	Interest on Casino						
		Revenue Tax *	Revenue Fund						
June 2010		\$20,134,064	\$81						
January through June 2010		\$134,571,701	(\$50,185)						
May 1978 through June 2010		\$8,201,044,261	\$130,644,498						
* Includes payments from tax	audit deficiencies								
CASINO REINVESTMENT DEV		RITY OBLIGATIONS							
(Based on 1.25% of G	Gross Revenue)								
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June 2010		\$3,584,496							
January through June 2010		\$22,180,560							
FIVE HIGHEST MONTHS AND									
THE MONTHS AND	(\$ in Millions)								
	(@ 11110110)								
June 2006	\$428.1	June YTD 2006	\$2,537.3						
June 2007	\$419.8	June YTD 2007	\$2,436.4						
June 2005	\$404.4	June YTD 2005	\$2,396.5						
June 2004	\$395.3	June YTD 2004	\$2,348.1						
June 2003	\$380.2	June YTD 2008	\$2,288.6						
FIVE HIGHEST MONTHS OF WIN IN THE HISTORY OF ATLANTIC CITY									
(\$ in Millions)									
		¢504.9							
	July 2005	\$504.8 \$404.4							
	August 2006	\$494.4 \$480.5							
	July 2006	\$480.5 \$474.0							
	August 2003	\$474.9 \$472.0							

\$473.9

July 2004

### ATLANTIC CITY CASINO INDUSTRY COMPARISON OF CASINO WIN FOR THE MONTH AND YEAR-TO-DATE ENDED JUNE 2010 AND 2009 (PARENTHESIS INDICATE DAILY AVERAGES)\*

	June	2010	June 2009			
-	Month Year-to-Date		Month	Year-to-Date		
AC Hilton	14,686,707	80,545,487	15,916,269	99,675,655		
	(489,557)	(445,003)	(530,542)	(550,694)		
Bally's AC	35,829,519	219,296,205	37,025,132	234,526,138		
	(1,194,317)	(1,211,581)	(1,234,171)	(1,295,725)		
Borgata	51,046,096	320,413,816	57,779,221	343,578,265		
	(1,701,537)	(1,770,242)	(1,925,974)	(1,898,222)		
Caesars	31,598,505	203,024,718	38,443,886	217,284,317		
	(1,053,284)	(1,121,684)	(1,281,463)	(1,200,466)		
Harrah's Marina	35,548,833	228,051,881	40,881,437	232,472,863		
	(1,184,961)	(1,259,955)	(1,362,715)	(1,284,380)		
Resorts	12,863,994	78,872,681	16,015,254	94,757,569		
	(428,800)	(435,761)	(533,842)	(523,522)		
Showboat	24,417,452	144,166,834	27,888,986	154,010,741		
	(813,915)	(796,502)	(929,633)	(850,888)		
Tropicana	23,953,178	142,870,707	25,449,239	153,181,119		
	(798,439)	(789,341)	(848,308)	(846,305)		
Trump Marina	13,077,082	72,550,174	12,835,281	82,779,833		
	(435,903)	(400,830)	(427,843)	(457,347)		
Trump Plaza	15,290,823	92,170,593	17,618,961	103,594,021		
	(509,694)	(509,230)	(587,299)	(572,343)		
Trump Taj Mahal	28,446,912	192,456,688	32,891,378	221,959,533		
	(948,230)	(1,063,297)	(1,096,379)	(1,226,296)		
Industry	\$286,759,101	\$1,774,419,784	\$322,745,044	\$1,937,820,054		
	(9,558,637)	(9,803,426)	(10,758,169)	(10,706,188)		

\* Industry daily averages may not foot due to rounding.

As of July 9, 2010

#### THE ATLANTIC CITY CASINO INDUSTRY CASINO WIN ANALYSIS FOR THE MONTH ENDED JUNE 2010 VERSUS 2009

	SLOT MACHINE WIN		INCREASE (DECREASE) TABLE GAME WIN		INCREASE (DECREASE) TOTAL CASINO WIN			INCREASE (DECREASE)	
	2010	2009	%	2010	2009	%_	2010	2009	%
AC Hilton	11,766,516	11,671,373	0.8	2,920,191	4,244,896	(31.2)	14,686,707	15,916,269	(7.7)
Bally's AC	23,928,879	26,362,736	(9.2)	11,900,640	10,662,396	11.6	35,829,519	37,025,132	(3.2)
Borgata	34,359,625	37,022,069	(7.2)	16,686,471	20,757,152	(19.6)	51,046,096	57,779,221	(11.7)
Caesars	20,258,406	23,263,784	(12.9)	11,340,099	15,180,102	(25.3)	31,598,505	38,443,886	(17.8)
Harrah's Marina	28,173,545	32,233,823	(12.6)	7,375,288	8,647,614	(14.7)	35,548,833	40,881,437	(13.0)
Resorts	9,281,163	12,161,441	(23.7)	3,582,831	3,853,813	(7.0)	12,863,994	16,015,254	(19.7)
Showboat	20,352,474	22,879,468	(11.0)	4,064,978	5,009,518	(18.9)	24,417,452	27,888,986	(12.4)
Tropicana	17,209,271	17,863,930	(3.7)	6,743,907	7,585,309	(11.1)	23,953,178	25,449,239	(5.9)
Trump Marina	9,382,794	10,261,842	(8.6)	3,694,288	2,573,439	43.6	13,077,082	12,835,281	1.9
Trump Plaza	10,910,450	12,038,880	(9.4)	4,380,373	5,580,081	(21.5)	15,290,823	17,618,961	(13.2)
Trump Taj Mahal	21,273,628	21,722,843	(2.1)	7,173,284	11,168,535	(35.8)	28,446,912	32,891,378	(13.5)
Total	\$206,896,751	\$227,482,189	(9.0)	\$79,862,350	\$95,262,855	(16.2)	\$286,759,101	\$322,745,044	(11.1)

As of July 9, 2010

#### THE ATLANTIC CITY CASINO INDUSTRY CASINO WIN ANALYSIS FOR THE YEAR-TO-DATE ENDED JUNE 2010 VERSUS 2009

	SLOT MACHINE WIN		INCREASE (DECREASE)			INCREASE (DECREASE) TOTAL C		ASINO WIN	INCREASE (DECREASE)
	2010	2009	%	2010	2009	%	2010	2009	%
AC Hilton	58,294,938	72,138,057	(19.2)	22,250,549	27,537,598	(19.2)	80,545,487	99,675,655	(19.2)
Bally's AC	143,195,667	154,950,498	(7.6)	76,100,538	79,575,640	(4.4)	219,296,205	234,526,138	(6.5)
Borgata	203,918,870	213,623,412	(4.5)	116,494,946	129,954,853	(10.4)	320,413,816	343,578,265	(6.7)
Caesars	125,324,569	135,225,184	(7.3)	77,700,149	82,059,133	(5.3)	203,024,718	217,284,317	(6.6)
Harrah's Marina	176,172,434	184,323,298	(4.4)	51,879,447	48,149,565	7.7	228,051,881	232,472,863	(1.9)
Resorts	57,268,994	71,982,471	(20.4)	21,603,687	22,775,098	(5.1)	78,872,681	94,757,569	(16.8)
Showboat	118,126,633	125,459,669	(5.8)	26,040,201	28,551,072	(8.8)	144,166,834	154,010,741	(6.4)
Tropicana	100,627,593	107,865,162	(6.7)	42,243,114	45,315,957	(6.8)	142,870,707	153,181,119	(6.7)
Trump Marina	55,289,629	63,800,534	(13.3)	17,260,545	18,979,299	(9.1)	72,550,174	82,779,833	(12.4)
Trump Plaza	63,835,585	72,693,248	(12.2)	28,335,008	30,900,773	(8.3)	92,170,593	103,594,021	(11.0)
Trump Taj Mahal	125,280,229	136,714,082	(8.4)	67,176,459	85,245,451	(21.2)	192,456,688	221,959,533	(13.3)
Total	\$1,227,335,141	\$1,338,775,615	(8.3)	\$547,084,643	\$599,044,439	(8.7)	\$1,774,419,784	\$1,937,820,054	(8.4)

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