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DGE Announces September 2016 Gaming Revenue Results

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ATLANTIC CITY —

Based upon filings with the Division of Gaming Enforcement, Casino Win for the month of September was \$210.4 million compared to \$218.1 million in September 2015, a 3.5% decrease. Internet Gaming Win was \$16.2 million in September compared to \$12.0 million in the prior period, reflecting an increase of 35.0%. Total Gaming Win for the month was \$226.6 million compared to \$230.1 million in Total Gaming Win for September 2015, reflecting a 1.5% decrease. While the September 2016 calendar was favorable with one additional weekend day, this year's Labor Day Weekend was negatively impacted by a weekend storm with a state of emergency declared in Atlantic County.

For the year-to-date, Casino Win totaled \$1.850 billion through September 2016 compared to \$1.854 billion in the prior period, reflecting a decrease of 0.2%. Internet Gaming Win was up 32.9% to \$144.5 million. Total Gaming Win was \$1.994 billion, up 1.6% for the first nine months of 2016.

For the month of September 2016, total gaming taxes were \$17.7 million. Total gaming taxes reflect 8% of taxable casino gross revenue and 15% of Internet gaming gross revenue. In addition, the casino industry incurred \$3.0 million in obligations to the Casino Reinvestment Development Authority, which reflects 1.25% of casino gross revenue and 2.5% of Internet gaming gross revenue.

Additional Information:

Gross Revenue Reports (DGE website):

<http://www.nj.gov/oag/ge/mgrtaxreturns.html>

Internet Gross Revenue Reports (DGE website):

<http://www.nj.gov/oag/ge/igrtaxreturns.html>

Tourism Data (CRDA website):

<http://www.atlanticcitynj.com/about/stats.aspx>

NJ Department of Law and Public Safety / Office of the Attorney General:

Divisions -- Alcoholic Beverage Control · Civil Rights · Consumer Affairs · Criminal Justice ·
Gaming Enforcement · Highway Traffic Safety · Law · State Police

SEPTEMBER 2016 STATISTICS

<u>GAMING WIN INFORMATION</u>				
SEPTEMBER	2016	2015	Increase (Decrease)	
			\$	%
Slot Machine Win	\$ 147,014,132	\$ 153,409,825	\$ (6,395,693)	(4.2)
Table Game Win	63,364,083	64,689,577	(1,325,494)	(2.0)
Casino Win	210,378,215	218,099,402	(7,721,187)	(3.5)
Peer-to-Peer	2,016,919	1,771,123	245,796	13.9
Other Authorized Games	14,214,980	10,254,556	3,960,424	38.6
Internet Gaming Win	16,231,899	12,025,679	4,206,220	35.0
Total Gaming Win	226,610,114	230,125,081	(3,514,967)	(1.5)
<u>SEPTEMBER YTD</u>				
Slot Machine Win	\$ 1,317,128,351	\$ 1,325,654,344	\$ (8,525,993)	(0.6)
Table Game Win	532,701,089	528,256,755	4,444,334	0.8
Casino Win	1,849,829,440	1,853,911,099	(4,081,659)	(0.2)
Peer-to-Peer	19,936,746	17,961,719	1,975,027	11.0
Other Authorized Games	124,554,671	90,787,683	33,766,988	37.2
Internet Gaming Win	144,491,417	108,749,402	35,742,015	32.9
Total Gaming Win	1,994,320,857	1,962,660,501	31,660,356	1.6
<u>GROSS REVENUE AND CRDA TAX INFORMATION</u>				
	Total CRDA Obligations (a)	Total Gaming Taxes (b)		
September 2016	\$ 3,035,964	\$ 17,738,862		
YTD September 2016	\$ 26,739,628	\$ 156,944,528		

(a) Total CRDA Obligations reflect 1.25% of casino gross revenue and 2.5% of Internet gaming gross revenue.

(b) Total Gaming Taxes reflect 8% of taxable casino gross revenue and 15% of Internet gaming gross revenue.

Taxable casino gross revenue reflects casino gross revenue less the deduction for eligible promotional gaming credits. Gross Revenue is not Win, is unaudited, and subject to adjustment. Year-to-Date Gross Revenue amount includes any amendments received since the prior monthly press release.

As of October 13, 2016

**THE ATLANTIC CITY CASINO INDUSTRY
MONTHLY WIN COMPARISON
FOR THE MONTH ENDED SEPTEMBER 2016 VERSUS 2015**

	<u>CASINO WIN</u>		<u>INCREASE (DECREASE)</u>	<u>INTERNET GAMING WIN</u>		<u>INCREASE (DECREASE)</u>	<u>TOTAL GAMING WIN</u>		<u>INCREASE (DECREASE)</u>
	<u>2016</u>	<u>2015</u>	<u>%</u>	<u>2016</u>	<u>2015</u>	<u>%</u>	<u>2016</u>	<u>2015</u>	<u>%</u>
Bally's AC	\$ 18,116,702	\$ 18,800,947	(3.6)	\$ -	\$ -	n/a	\$ 18,116,702	\$ 18,800,947	(3.6)
Borgata	64,282,241	62,955,248	2.1	3,387,237	3,383,174	0.1	67,669,478	66,338,422	2.0
Caesars	29,874,228	31,090,489	(3.9)	-	-	n/a	29,874,228	31,090,489	(3.9)
Caesars Interactive NJ	-	-	n/a	3,238,445	2,655,925	21.9	3,238,445	2,655,925	21.9
Golden Nugget	17,887,069	17,250,004	3.7	3,659,348	2,421,261	51.1	21,546,417	19,671,265	9.5
Harrah's	28,996,623	31,633,249	(8.3)	-	-	n/a	28,996,623	31,633,249	(8.3)
Resorts	16,891,762	15,270,702	10.6	-	-	n/a	16,891,762	15,270,702	10.6
Resorts Digital	-	-	n/a	2,911,041	944,299	208.3	2,911,041	944,299	208.3
Tropicana	26,180,751	24,404,187	7.3	3,035,828	2,621,020	15.8	29,216,579	27,025,207	8.1
Trump Taj Mahal	8,148,839	16,694,576	(51.2)	-	-	n/a	8,148,839	16,694,576	(51.2)
Total: Industry	\$ 210,378,215	\$ 218,099,402	(3.5)	\$ 16,231,899	\$ 12,025,679	35.0	\$ 226,610,114	\$230,125,081	(1.5)

**THE ATLANTIC CITY CASINO INDUSTRY
YEAR-TO-DATE WIN COMPARISON
FOR THE YEAR-TO-DATE ENDED SEPTEMBER 2016 VERSUS 2015**

	CASINO WIN			INTERNET GAMING WIN			TOTAL GAMING WIN		
	2016	2015	INCREASE (DECREASE) %	2016	2015	INCREASE (DECREASE) %	2016	2015	INCREASE (DECREASE) %
Bally's AC	\$ 162,399,909	\$ 162,814,625	(0.3)	\$ -	\$ -	n/a	\$ 162,399,909	\$ 162,814,625	(0.3)
Borgata	548,147,384	526,401,590	4.1	35,838,373	34,102,188	5.1	583,985,757	560,503,778	4.2
Caesars	227,551,082	240,978,214	(5.6)	-	-	n/a	227,551,082	240,978,214	(5.6)
Caesars Interactive NJ	-	-	n/a	28,621,044	23,905,368	19.7	28,621,044	23,905,368	19.7
Golden Nugget	158,984,697	155,072,763	2.5	29,568,911	23,183,572	27.5	188,553,608	178,256,335	5.8
Harrah's	268,798,387	288,311,241	(6.8)	-	-	n/a	268,798,387	288,311,241	(6.8)
Resorts	131,985,250	122,514,889	7.7	-	-	n/a	131,985,250	122,514,889	7.7
Resorts Digital	-	-	n/a	22,667,061	3,380,736	n/a	22,667,061	3,380,736	n/a
Tropicana	227,317,371	214,686,962	5.9	27,796,028	24,177,538	15.0	255,113,399	238,864,500	6.8
Trump Taj Mahal	<u>124,645,360</u>	<u>143,130,815</u>	(12.9)	<u>-</u>	<u>-</u>	n/a	<u>124,645,360</u>	<u>143,130,815</u>	(12.9)
Total: Industry	<u>\$ 1,849,829,440</u>	<u>\$ 1,853,911,099</u>	(0.2)	<u>\$ 144,491,417</u>	<u>\$ 108,749,402</u>	32.9	<u>\$1,994,320,857</u>	<u>\$1,962,660,501</u>	1.6