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DGE Announces April 2017 Gaming Revenue Results

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ATLANTIC CITY —

Industry:

Based upon filings with the Division of Gaming Enforcement, Casino Win from the Industry was \$190.9 million compared to \$198.0 million in April 2016, reflecting a 3.6% decrease. Internet Gaming Win was \$20.8 million in April compared to \$17.0 million in the prior period, reflecting an increase of 22.6%. The Industry's Total Gaming Win for the month was \$211.7 million compared to \$215.0 million for April 2016, reflecting a 1.6% decrease.

For the year-to-date, the Industry's Casino Win totaled \$763.5 million through April 2017 compared to \$751.0 million in the prior period, reflecting an increase of 1.7%. Internet Gaming Win increased 29.5% to \$80.1 million compared to the prior period. The Industry's Total Gaming Win increased to \$843.6 million, reflecting an increase of 3.8% compared to the same period last year.

Current Operators:

Casino Win from Current Operators (excluding Trump Taj Mahal) increased 4.2% for the month of April 2017. Total Gaming Win for Current Operators including Internet Gaming Win grew by 5.8%.

For the year-to-date, Current Operators Casino Win increased 9.3% and Total Gaming Win grew by 11.0% compared to the same period last year.

Tax Information:

For the month of April 2017, total gaming taxes were \$17.1 million. Total gaming taxes reflect 8% of taxable casino gross revenue and 15% of Internet gaming gross revenue. In addition, the casino industry incurred \$2.9 million in Investment Alternative Tax Obligations, which reflects 1.25% of casino gross revenue and 2.5% of Internet gaming gross revenue.

Additional Information:

Gross Revenue Reports (DGE website):

<http://www.nj.gov/oag/ge/mgrtaxreturns.html>

Internet Gross Revenue Reports (DGE website):

<http://www.nj.gov/oag/ge/igrtaxreturns.html>

Tourism Data (CRDA website):

<http://www.atlanticcitynj.com/about/stats.aspx>

NJ Department of Law and Public Safety / Office of the Attorney General:

Divisions -- Alcoholic Beverage Control · Civil Rights · Consumer Affairs · Criminal Justice ·
Gaming Enforcement · Highway Traffic Safety · Law · State Police

APRIL 2017 STATISTICS

<u>GAMING WIN INFORMATION</u>				
APRIL	2017	2016	Increase (Decrease)	
	\$	\$	\$	%
Slot Machine Win	\$ 141,588,747	\$ 142,590,583	\$ (1,001,836)	(0.7)
Table Game Win	49,277,867	55,457,366	(6,179,499)	(11.1)
Casino Win	190,866,614	198,047,949	(7,181,335)	(3.6)
Peer-to-Peer	1,968,377	2,587,845	(619,468)	(23.9)
Other Authorized Games	18,853,649	14,392,904	4,460,745	31.0
Internet Gaming Win	20,822,026	16,980,749	3,841,277	22.6
Total Gaming Win	211,688,640	215,028,698	(3,340,058)	(1.6)
Less: Trump Taj Mahal (a)	-	14,957,743	(14,957,743)	n/a
Total: Current Operators (b)	\$ 211,688,640	\$ 200,070,955	11,617,685	5.8
<u>APRIL YTD</u>				
Slot Machine Win	\$ 534,747,720	\$ 528,590,953	\$ 6,156,767	1.2
Table Game Win	228,727,847	222,369,396	6,358,451	2.9
Casino Win	763,475,567	750,960,349	12,515,218	1.7
Peer-to-Peer	8,730,204	9,194,206	(464,002)	(5.0)
Other Authorized Games	71,379,440	52,673,694	18,705,746	35.5
Internet Gaming Win	80,109,644	61,867,900	18,241,744	29.5
Total Gaming Win	843,585,211	812,828,249	30,756,962	3.8
Less: Trump Taj Mahal (a)	-	52,736,042	(52,736,042)	n/a
Total: Current Operators (b)	\$ 843,585,211	\$ 760,092,207	83,493,004	11.0
<u>GROSS REVENUE TAX AND CRDA OBLIGATIONS</u>				
	Total	Total IAT		
	Gaming Taxes (c)	Obligations (d)		
April 2017	\$ 17,062,068	\$ 2,906,735		
YTD April 2017	\$ 67,839,408	\$ 11,547,637		

(a) Discontinued Operators reflects ceased operators that did not report win during the last day of the current month.
Trump Taj Mahal discontinued operations on October 10, 2016.

(b) Current Operators reflect active operators reporting win during the last day of the current month.

(c) Total Gaming Taxes reflect 8% of taxable casino gross revenue and 15% of Internet gaming gross revenue.
Taxable casino gross revenue reflects casino gross revenue less the deduction for eligible promotional gaming credits. Gross Revenue is not Win, is unaudited, and subject to adjustment. Year-to-Date Gross Revenue amount includes any amendments received since the prior monthly press release.

(d) Total IAT Obligations reflect 1.25% of casino gross revenue and 2.5% of Internet gaming gross revenue.

**THE ATLANTIC CITY CASINO INDUSTRY
MONTHLY WIN COMPARISON
FOR THE MONTH ENDED APRIL 2017 VERSUS 2016**

	<u>CASINO WIN</u>			<u>INTERNET GAMING WIN</u>			<u>TOTAL GAMING WIN</u>		
	<u>2017</u>	<u>2016</u>	<u>INCREASE (DECREASE) %</u>	<u>2017</u>	<u>2016</u>	<u>INCREASE (DECREASE) %</u>	<u>2017</u>	<u>2016</u>	<u>INCREASE (DECREASE) %</u>
Bally's AC	\$ 17,164,046	\$ 18,127,758	(5.3)	\$ -	\$ -	n/a	\$ 17,164,046	\$ 18,127,758	(5.3)
Borgata	58,451,270	55,978,951	4.4	4,213,109	3,983,139	5.8	62,664,379	59,962,090	4.5
Caesars	27,897,388	24,715,744	12.9	-	-	n/a	27,897,388	24,715,744	12.9
Caesars Interactive NJ	-	-	n/a	3,516,489	3,157,870	11.4	3,516,489	3,157,870	11.4
Golden Nugget	18,071,420	16,692,696	8.3	5,377,943	3,305,283	62.7	23,449,363	19,997,979	17.3
Harrah's	26,986,401	29,074,040	(7.2)	-	-	n/a	26,986,401	29,074,040	(7.2)
Resorts	13,958,453	13,880,756	0.6	-	-	n/a	13,958,453	13,880,756	0.6
Resorts Digital	-	-	n/a	3,775,370	3,478,108	8.5	3,775,370	3,478,108	8.5
Tropicana	<u>28,337,636</u>	<u>24,620,261</u>	15.1	<u>3,939,115</u>	<u>3,056,349</u>	28.9	<u>32,276,751</u>	<u>27,676,610</u>	16.6
Total: Current Operators (a)	<u>\$ 190,866,614</u>	<u>\$ 183,090,206</u>	4.2	<u>\$ 20,822,026</u>	<u>\$ 16,980,749</u>	22.6	<u>\$ 211,688,640</u>	<u>\$200,070,955</u>	5.8
Trump Taj Mahal (b)	-	14,957,743	n/a	-	-	n/a	-	14,957,743	n/a
Total: Industry	<u>\$ 190,866,614</u>	<u>\$ 198,047,949</u>	(3.6)	<u>\$ 20,822,026</u>	<u>\$ 16,980,749</u>	22.6	<u>\$ 211,688,640</u>	<u>\$ 215,028,698</u>	(1.6)

(a) Current Operators reflect licensees reporting win during the entire current month.

(b) Discontinued Operators reflects ceased operators that did not report win during the last day of the current month. Trump Taj Mahal discontinued operations on October 10, 2016.

**THE ATLANTIC CITY CASINO INDUSTRY
YEAR-TO-DATE WIN COMPARISON
FOR THE YEAR-TO-DATE ENDED APRIL 2017 VERSUS 2016**

	CASINO WIN			INCREASE (DECREASE) %	INTERNET GAMING WIN			INCREASE (DECREASE) %	TOTAL GAMING WIN			INCREASE (DECREASE) %
	2017	2016			2017	2016			2017	2016		
Bally's AC	\$ 64,509,524	\$ 66,581,606	(3.1)	\$ -	\$ -	n/a	\$ 64,509,524	\$ 66,581,606	(3.1)			
Borgata	237,134,483	220,459,250	7.6	16,080,750	17,015,894	(5.5)	253,215,233	237,475,144	6.6			
Caesars	108,239,500	89,564,573	20.9	-	-	n/a	108,239,500	89,564,573	20.9			
Caesars Interactive NJ	-	-	n/a	14,195,779	12,573,748	12.9	14,195,779	12,573,748	12.9			
Golden Nugget	69,306,700	65,821,597	5.3	21,506,471	11,999,843	79.2	90,813,171	77,821,440	16.7			
Harrah's	114,211,824	114,766,940	(0.5)	-	-	n/a	114,211,824	114,766,940	(0.5)			
Resorts	57,774,474	50,758,410	13.8	-	-	n/a	57,774,474	50,758,410	13.8			
Resorts Digital	-	-	n/a	14,189,918	8,108,838	75.0	14,189,918	8,108,838	75.0			
Tropicana	112,299,062	90,271,931	24.4	14,136,726	12,169,577	16.2	126,435,788	102,441,508	23.4			
Total: Current Operators (a)	\$ 763,475,567	\$ 698,224,307	9.3	\$80,109,644	\$61,867,900	29.5	\$ 843,585,211	\$ 760,092,207	11.0			
Trump Taj Mahal (b)	-	52,736,042	n/a	-	-	n/a	-	52,736,042	n/a			
Total: Industry	\$763,475,567	\$750,960,349	1.7	\$80,109,644	\$61,867,900	29.5	\$843,585,211	\$812,828,249	3.8			

(a) Current Operators reflect licensees reporting win during the entire current month.

(b) Discontinued Operators reflects ceased operators that did not report win during the last day of the current month. Trump Taj Mahal discontinued operations on October 10, 2016.