NEW JERSEY DEPARTMENT OF LAW & PUBLIC SAFETY

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Division of Gaming Enforcement

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DGE Announces January 2017 Gaming Revenue Results

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ATLANTIC CITY —

Industry:

Based upon filings with the Division of Gaming Enforcement, Casino Win from the Industry was \$185.9 compared to \$175.5 million in January 2016, reflecting a 5.9% increase. Internet Gaming Win was \$18.8 million in January compared to \$14.6 million in the prior period, reflecting an increase of 28.6%. The Industry's Total Gaming Win for the month was \$204.7 million compared to \$190.1 million for January 2016, reflecting a 7.7% increase.

Current Operators:

Total Gaming Win from Current Operators (excluding Trump Taj Mahal) increased 15.2% to \$204.7 million for the month of January 2017 compared to January 2016.

Tax Information:

For the month of January 2017, total gaming taxes were \$16.5 million. Total gaming taxes reflect 8% of taxable casino gross revenue and 15% of Internet gaming gross revenue. In addition, the casino industry incurred \$2.8 million in Investment Alternative Tax Obligations, which reflects 1.25% of casino gross revenue and 2.5% of Internet gaming gross revenue.

Additional Information:

Gross Revenue Reports (DGE website): Internet Gross Revenue Reports (DGE website): Tourism Data (CRDA website): http://www.nj.gov/oag/ge/mgrtaxreturns.html http://www.nj.gov/oag/ge/igrtaxreturns.html http://www.atlanticcitynj.com/about/stats.aspx

JANUARY 2017 STATISTICS

GAMING WIN INFORMATION							
					Increase (Decrease)		
<u>JANUARY</u>		2017		2016		\$	%
Slot Machine Win	\$	123,662,620	\$	122,906,035	\$	756,585	0.6
Table Game Win		62,199,963		52,575,215		9,624,748	18.3
Casino Win		185,862,583		175,481,250		10,381,333	5.9
Peer-to-Peer		2,338,866		2,151,232		187,634	8.7
Other Authorized Games		16,481,232		12,478,841		4,002,391	32.1
Internet Gaming Win		18,820,098		14,630,073		4,190,025	28.6
Total Gaming Win		204,682,681		190,111,323		14,571,358	7.7
Less: Trump Taj Mahal (a)		<u>-</u>		12,437,038		(12,437,038)	n/a
Total: Current Operators (b)	\$	204,682,681	\$	177,674,285		27,008,396	15.2
GROSS REVENUE TAX AND CRD	A OB	<u>LIGATIONS</u>					
	Ga	Total ming Taxes (c)	_ 0	Total IAT bligations (d)			
January 2017	\$	16,476,289	\$	2,793,439			

- (a) Discontinued Operators reflects ceased operators that did not report win during the last day of the current month. Trump Taj Mahal discontinued operations on October 10, 2016.
- (b) Current Operators reflect active operators reporting win during the last day of the current month.
- (c) Total Gaming Taxes reflect 8% of taxable casino gross revenue and 15% of Internet gaming gross revenue. Taxable casino gross revenue reflects casino gross revenue less the deduction for eligible promotional gaming credits. Gross Revenue is not Win, is unaudited, and subject to adjustment. Year-to-Date Gross Revenue amount includes any amendments received since the prior monthly press release.
- (d) Total IAT Obligations reflect 1.25% of casino gross revenue and 2.5% of Internet gaming gross revenue.

THE ATLANTIC CITY CASINO INDUSTRY MONTHLY WIN COMPARISON FOR THE MONTH ENDED JANUARY 2017 VERSUS 2016

	CASINO WIN		INCREASE (DECREASE) INTERNET GAMING WIN		INCREASE (DECREASE)	TOTAL GA	INCREASE (DECREASE)		
	2017	2016	%	2017	2016	<u>%</u>	2017	2016	%
Bally's AC	\$ 14,000,468	\$ 13,917,227	0.6	\$ -	\$ -	n/a	\$ 14,000,468	\$ 13,917,227	0.6
Borgata	60,552,690	52,096,838	16.2	3,767,853	4,569,167	(17.5)	64,320,543	56,666,005	13.5
Caesars	28,229,054	20,012,429	41.1	-	-	n/a	28,229,054	20,012,429	41.1
Caesars Interactive NJ	-	-	n/a	4,032,263	3,228,516	24.9	4,032,263	3,228,516	24.9
Golden Nugget	18,280,250	16,679,750	9.6	4,776,218	2,505,664	90.6	23,056,468	19,185,414	20.2
Harrah's	28,128,467	27,814,324	1.1	-	-	n/a	28,128,467	27,814,324	1.1
Resorts	12,368,584	11,385,839	8.6	-	-	n/a	12,368,584	11,385,839	8.6
Resorts Digital	-	-	n/a	3,162,978	1,434,295	120.5	3,162,978	1,434,295	120.5
Tropicana	24,303,070	21,137,805	15.0	3,080,786	2,892,431	6.5	27,383,856	24,030,236	14.0
Total: Current Operators (a)	\$ 185,862,583	\$ 163,044,212	14.0	\$ 18,820,098	\$ 14,630,073	28.6	\$ 204,682,681	\$177,674,285	15.2
Trump Taj Mahal (b)		12,437,038	n/a		<u> </u>	n/a	0	12,437,038	n/a
Total: Industry	\$ 185,862,583	\$ 175,481,250	5.9	\$ 18,820,098	\$ 14,630,073	28.6	\$ 204,682,681	\$ 190,111,323	7.7

⁽a) Current Operators reflect licensees reporting win during the entire current month.

⁽b) Discontinued Operators reflects ceased operators that did not report win during the last day of the current month. Trump Taj Mahal discontinued operations on October 10, 2016.