

**Summary of Vital Statistics  
Comparative Spending Guide 2006  
Operating Type ABBOTT (Total of 31 School Districts)**

COUNTY	DISTRICT	2005-06 Comparative Cost Per Pupil	-----Revenue Sources-----						Fall 2005 -----Certified Staff-----			10/14/05 % of Classified Students to Total Students
			State	Local Taxes	Federal	Tuition	Use of Fund Bal.	Other	Student / Teacher Ratio	Student / Support Ratio	Student / Admin Ratio	
ATLANTIC	PLEASANTVILLE CITY	\$14,794	84%	8%	6%	1%	0%	1%	10.5	64.3	137.3	12.9%
BERGEN	GARFIELD CITY	\$11,615	63%	31%	3%	0%	1%	2%	12.4	99.1	186.0	11.2%
BURLINGTON	BURLINGTON CITY	\$13,038	59%	27%	5%	9%	0%	0%	10.1	72.2	141.5	15.3%
BURLINGTON	PEMBERTON TWP	\$16,288	79%	10%	4%	1%	5%	1%	10.5	53.5	140.0	16.7%
CAMDEN	CAMDEN CITY	\$14,339	83%	2%	8%	0%	5%	2%	10.6	72.2	140.2	17.5%
CAMDEN	GLOUCESTER CITY	\$14,014	80%	8%	3%	1%	3%	5%	9.7	61.7	145.3	17.0%
CUMBERLAND	BRIDGETON CITY	\$13,684	89%	5%	4%	1%	0%	1%	10.5	64.8	79.6	14.3%
CUMBERLAND	MILLVILLE CITY	\$12,510	79%	10%	4%	4%	1%	2%	11.8	73.9	163.3	18.1%
CUMBERLAND	VINELAND CITY	\$14,686	83%	11%	4%	1%	1%	0%	10.8	56.5	186.4	15.3%
ESSEX	CITY OF ORANGE TWP	\$14,997	80%	11%	5%	0%	5%	0%	10.1	58.0	125.5	12.5%
ESSEX	EAST ORANGE	\$15,036	83%	9%	4%	0%	2%	2%	12.2	87.5	169.7	12.2%
ESSEX	IRVINGTON TOWNSHIP	\$13,066	82%	12%	4%	0%	2%	0%	12.2	97.9	169.8	7.3%
ESSEX	NEWARK CITY	\$16,351	84%	9%	6%	0%	1%	0%	11.8	66.7	130.5	13.7%
HUDSON	HARRISON TOWN	\$14,626	62%	25%	4%	3%	5%	1%	12.6	86.2	114.8	10.8%
HUDSON	HOBOKEN CITY	\$17,445	27%	64%	6%	1%	1%	1%	11.1	66.9	117.6	16.6%
HUDSON	JERSEY CITY	\$14,872	79%	12%	6%	0%	1%	2%	11.8	67.8	117.4	12.6%
HUDSON	UNION CITY	\$14,635	78%	8%	5%	0%	8%	1%	12.4	111.7	141.4	11.3%
HUDSON	WEST NEW YORK TOWN	\$13,419	82%	12%	5%	0%	0%	1%	12.1	71.2	103.4	11.3%
MERCER	TRENTON CITY	\$13,598	86%	8%	4%	0%	0%	2%	13.5	69.4	223.8	12.5%
MIDDLESEX	NEW BRUNSWICK CITY	\$12,213	76%	18%	4%	0%	1%	1%	10.9	63.8	138.4	15.5%
MIDDLESEX	PERTH AMBOY CITY	\$12,950	78%	11%	4%	0%	6%	1%	12.1	81.6	204.5	8.9%
MONMOUTH	ASBURY PARK CITY	\$18,893	81%	6%	8%	0%	3%	2%	9.3	50.7	88.7	15.6%
MONMOUTH	KEANSBURG BORO	\$15,947	75%	10%	4%	0%	7%	4%	8.4	38.1	69.4	16.5%
MONMOUTH	LONG BRANCH CITY	\$13,425	63%	31%	4%	0%	1%	1%	9.9	67.3	153.5	11.1%
MONMOUTH	NEPTUNE TWP	\$11,956	51%	36%	3%	3%	1%	6%	12.9	87.6	144.5	17.7%
PASSAIC	PASSAIC CITY	\$13,278	85%	7%	6%	0%	1%	1%	12.5	85.4	126.5	12.1%
PASSAIC	PATERSON CITY	\$13,458	86%	7%	5%	0%	1%	1%	10.1	64.4	156.3	14.4%
SALEM	SALEM CITY	\$13,519	69%	10%	8%	9%	3%	1%	9.4	60.7	75.0	19.3%
UNION	ELIZABETH CITY	\$13,227	79%	10%	6%	0%	3%	2%	10.6	76.0	183.5	9.2%
UNION	PLAINFIELD CITY	\$13,214	82%	13%	4%	0%	1%	0%	11.5	84.4	167.0	10.3%
WARREN	PHILLIPSBURG TOWN	\$13,392	68%	11%	4%	15%	1%	1%	10.1	63.7	97.6	14.6%

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**Total Cost Per Pupil - Indicator 1**  
**Operating Type ABBOTT (Total of 31 School Districts)**  
**Ranked Low Cost to High Cost**

	Actual 2003-04 Per Pupil Cost	2003-04 Ranking	Actual 2004-05 Per Pupil Cost	2004-05 Ranking	Budget 2005-06 Per Pupil Cost	2005-06 Ranking
State average - Op Type K-12 ABBOTT	\$13,381		\$14,024		\$14,287	
State median - Op Type K-12 ABBOTT	\$11,688		\$13,297		\$13,598	
State average - All operating types	\$10,587		\$11,134		\$11,554	
State median - All operating types	\$9,866		\$10,435		\$10,787	

Low to High Ranges

\$9,089 — \$15,494

\$10,794 — \$18,661

\$11,615 — \$18,893

COUNTY	DISTRICT					
ATLANTIC	PLEASANTVILLE CITY	\$12,697	23	\$17,490	29	\$14,794
BERGEN	GARFIELD CITY	\$10,194	3	\$10,794	1	\$11,615
BURLINGTON	BURLINGTON CITY	\$11,686	15	\$12,576	9	\$13,038
BURLINGTON	PEMBERTON TWP	\$13,282	28	\$14,578	24	\$16,288
CAMDEN	CAMDEN CITY	\$12,409	21	\$15,420	27	\$14,339
CAMDEN	GLOUCESTER CITY	\$12,951	25	\$14,348	21	\$14,014
CUMBERLAND	BRIDGETON CITY	\$11,401	10	\$13,528	17	\$13,684
CUMBERLAND	MILLVILLE CITY	\$10,600	5	\$11,145	2	\$12,510
CUMBERLAND	VINELAND CITY	\$11,638	14	\$12,039	5	\$14,686
ESSEX	CITY OF ORANGE TWP	\$11,126	6	\$13,972	18	\$14,997
ESSEX	EAST ORANGE	\$12,129	19	----	----	\$15,036
ESSEX	IRVINGTON TOWNSHIP	\$10,230	4	\$12,422	8	\$13,066
ESSEX	NEWARK CITY	\$13,687	29	\$16,758	28	\$16,351
HUDSON	HARRISON TOWN	\$10,022	2	\$13,172	15	\$14,626
HUDSON	HOBOKEN CITY	\$15,494	31	\$14,564	23	\$17,445
HUDSON	JERSEY CITY	\$13,133	27	\$15,127	26	\$14,872
HUDSON	UNION CITY	\$11,422	11	\$12,907	13	\$14,635
HUDSON	WEST NEW YORK TOWN	\$11,229	7	\$11,398	4	\$13,419
MERCER	TRENTON CITY	\$12,035	18	\$14,202	20	\$13,598
MIDDLESEX	NEW BRUNSWICK CITY	\$13,011	26	\$14,803	25	\$12,213
MIDDLESEX	PERTH AMBOY CITY	\$11,451	12	\$12,267	7	\$12,950
MONMOUTH	ASBURY PARK CITY	\$14,132	30	\$18,661	30	\$18,893
MONMOUTH	KEANSBURG BORO	\$12,321	20	\$14,184	19	\$15,947
MONMOUTH	LONG BRANCH CITY	\$12,506	22	\$12,668	10	\$13,425
MONMOUTH	NEPTUNE TWP	\$11,254	8	\$12,138	6	\$11,956

**Total Cost Per Pupil Cost - Indicator 1 (Cont'd)**  
**Operating Type ABBOTT (Total of 31 School Districts)**  
**Ranked Low Cost to High Cost**

	Actual 2003-04 Per Pupil Cost	2003-04 Ranking	Actual 2004-05 Per Pupil Cost	2004-05 Ranking	Budget 2005-06 Per Pupil Cost	2005-06 Ranking	
State average - Op Type K-12 ABBOTT	\$13,381		\$14,024		\$14,287		
State median - Op Type K-12 ABBOTT	\$11,688		\$13,297		\$13,598		
State average - All operating types	\$10,587		\$11,134		\$11,554		
State median - All operating types	\$9,866		\$10,435		\$10,787		
<b>Low to High Ranges</b>	<b>\$9,089 — \$15,494</b>		<b>\$10,794 — \$18,661</b>		<b>\$11,615 — \$18,893</b>		
<b>COUNTY</b>	<b>DISTRICT</b>						
PASSAIC	PASSAIC CITY	\$11,688	16	\$12,873	12	\$13,278	10
PASSAIC	PATERSON CITY	\$11,550	13	\$12,751	11	\$13,458	14
SALEM	SALEM CITY	\$9,089	1	\$11,344	3	\$13,519	15
UNION	ELIZABETH CITY	\$12,934	24	\$12,947	14	\$13,227	9
UNION	PLAINFIELD CITY	\$11,258	9	\$14,517	22	\$13,214	8
WARREN	PHILLIPSBURG TOWN	\$11,760	17	\$13,421	16	\$13,392	11

**Total Classroom Instruction - Indicator 2**  
**Operating Type ABBOTT (Total of 31 School Districts)**  
**Ranked Low Cost to High Cost**

	Actual 2003-04 Per Pupil Cost	2003-04 Ranking	2003-04 % of Total Comparative Cost / Pupil	Actual 2004-05 Per Pupil Cost	2004-05 Ranking	2004-05 % of Total Comparative Cost / Pupil	Budget 2005-06 Per Pupil Cost	2005-06 Ranking	2005-06 % of Total Comparative Cost / Pupil
State average - Op Type K-12 ABBOTT	\$7,459			\$8,003			\$8,106		
State median - Op Type K-12 ABBOTT	\$7,216			\$7,716			\$7,957		
State average - All operating types	\$6,240			\$6,598			\$6,822		
State median - All operating types	\$5,909			\$6,265			\$6,480		

**Low to High Ranges**

\$5,236 — \$9,947

51.6%—72.7%

\$6,628 — \$10,877

0.0%—64.5%

\$7,081 — \$10,716

49.7%—64.6%

COUNTY	DISTRICT	Actual 2003-04 Per Pupil Cost	2003-04 Ranking	2003-04 % of Total Comparative Cost / Pupil	Actual 2004-05 Per Pupil Cost	2004-05 Ranking	2004-05 % of Total Comparative Cost / Pupil	Budget 2005-06 Per Pupil Cost	2005-06 Ranking	2005-06 % of Total Comparative Cost / Pupil
ATLANTIC	PLEASANTVILLE CITY	\$7,366	18	58.0%	\$9,861	29	56.4%	\$7,923	13	53.6%
BERGEN	GARFIELD CITY	\$6,870	9	67.4%	\$6,948	5	64.4%	\$7,498	8	64.6%
BURLINGTON	BURLINGTON CITY	\$6,912	10	59.1%	\$7,380	12	58.7%	\$7,566	10	58.0%
BURLINGTON	PEMBERTON TWP	\$7,962	24	59.9%	\$8,747	26	60.0%	\$9,888	30	60.7%
CAMDEN	CAMDEN CITY	\$7,657	21	61.7%	\$8,284	21	53.7%	\$8,229	22	57.4%
CAMDEN	GLOUCESTER CITY	\$7,725	22	59.6%	\$8,575	24	59.8%	\$8,151	21	58.2%
CUMBERLAND	BRIDGETON CITY	\$7,182	15	63.0%	\$7,741	16	57.2%	\$7,957	16	58.2%
CUMBERLAND	MILLVILLE CITY	\$6,572	6	62.0%	\$6,628	1	59.5%	\$7,267	4	58.1%
CUMBERLAND	VINELAND CITY	\$7,033	12	60.4%	\$6,966	6	57.9%	\$8,525	24	58.1%
ESSEX	CITY OF ORANGE TWP	\$6,451	5	58.0%	\$7,655	14	54.8%	\$7,555	9	50.4%
ESSEX	EAST ORANGE	\$7,371	19	60.8%	-----	-----	0.0%	\$8,105	17	53.9%
ESSEX	IRVINGTON TOWNSHIP	\$5,952	2	58.2%	\$6,772	3	54.5%	\$7,278	5	55.7%
ESSEX	NEWARK CITY	\$8,056	27	58.9%	\$9,108	28	54.4%	\$8,592	25	52.5%
HUDSON	HARRISON TOWN	\$7,283	17	72.7%	\$8,067	19	61.2%	\$8,782	28	60.0%
HUDSON	HOBOKEN CITY	\$9,259	30	59.8%	\$7,109	8	48.8%	\$8,675	27	49.7%
HUDSON	JERSEY CITY	\$8,026	25	61.1%	\$8,704	25	57.5%	\$8,620	26	58.0%
HUDSON	UNION CITY	\$8,034	26	70.3%	\$6,975	7	54.0%	\$7,923	13	54.1%
HUDSON	WEST NEW YORK TOWN	\$6,983	11	62.2%	\$6,732	2	59.1%	\$7,826	11	58.3%
MERCER	TRENTON CITY	\$6,205	3	51.6%	\$7,181	9	50.6%	\$7,081	1	52.1%
MIDDLESEX	NEW BRUNSWICK CITY	\$8,379	29	64.4%	\$8,926	27	60.3%	\$7,419	6	60.7%
MIDDLESEX	PERTH AMBOY CITY	\$7,641	20	66.7%	\$7,796	17	63.5%	\$7,915	12	61.1%
MONMOUTH	ASBURY PARK CITY	\$9,947	31	70.4%	\$10,877	30	58.3%	\$10,716	31	56.7%
MONMOUTH	KEANSBURG BORO	\$6,817	8	55.3%	\$8,076	20	56.9%	\$9,013	29	56.5%
MONMOUTH	LONG BRANCH CITY	\$7,797	23	62.3%	\$7,691	15	60.7%	\$8,130	19	60.6%

**Total Classroom Instruction - Indicator 2 (Cont'd)**  
**Operating Type ABBOTT (Total of 31 School Districts)**  
**Ranked Low Cost to High Cost**

	Actual 2003-04 Per Pupil Cost	2003-04 Ranking	2003-04 % of Total Comparative Cost / Pupil	Actual 2004-05 Per Pupil Cost	2004-05 Ranking	2004-05 % of Total Comparative Cost / Pupil	Budget 2005-06 Per Pupil Cost	2005-06 Ranking	2005-06 % of Total Comparative Cost / Pupil	
State average - Op Type K-12 ABBOTT	\$7,459			\$8,003			\$8,106			
State median - Op Type K-12 ABBOTT	\$7,216			\$7,716			\$7,957			
State average - All operating types	\$6,240			\$6,598			\$6,822			
State median - All operating types	\$5,909			\$6,265			\$6,480			
<b>Low to High Ranges</b>	<b>\$5,236 — \$9,947</b>		<b>51.6%—72.7%</b>	<b>\$6,628 — \$10,877</b>		<b>0.0%—64.5%</b>	<b>\$7,081 — \$10,716</b>		<b>49.7%—64.6%</b>	
<b>COUNTY</b>	<b>DISTRICT</b>									
MONMOUTH	NEPTUNE TWP	\$6,717	7	59.7%	\$7,219	11	59.5%	\$7,085	2	59.3%
PASSAIC	PASSAIC CITY	\$8,127	28	69.5%	\$8,308	22	64.5%	\$8,393	23	63.2%
PASSAIC	PATERSON CITY	\$7,216	16	62.5%	\$7,618	13	59.7%	\$8,148	20	60.5%
SALEM	SALEM CITY	\$5,236	1	57.6%	\$6,891	4	60.7%	\$8,109	18	60.0%
UNION	ELIZABETH CITY	\$7,133	14	55.1%	\$7,199	10	55.6%	\$7,492	7	56.6%
UNION	PLAINFIELD CITY	\$6,386	4	56.7%	\$8,522	23	58.7%	\$7,149	3	54.1%
WARREN	PHILLIPSBURG TOWN	\$7,088	13	60.3%	\$7,989	18	59.5%	\$7,927	15	59.2%

**Classroom Salaries & Benefits - Indicator 3**  
**Operating Type ABBOTT (Total of 31 School Districts)**  
**Ranked Low Cost to High Cost**

	Actual 2003-04 Per Pupil Cost	2003-04 % of Total Comparative Cost / Pupil	2003-04 % of Sal/Ben To Tot Class Instruction	Actual 2004-05 Per Pupil Cost	2004-05 % of Total Comparative Cost / Pupil	2004-05 % of Sal/Ben To Tot Class Instruction	Budget 2005-06 Per Pupil Cost	2005-06 % of Total Comparative Cost / Pupil	2005-06 % of Sal/Ben To Tot Class Instruction
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State average - Op Type K-12 ABBOTT	\$6,607			\$7,147			\$7,281		
State median - Op Type K-12 ABBOTT	\$6,558			\$7,021			\$7,374		
State average - All operating types	\$5,802			\$6,143			\$6,368		
State median - All operating types	\$5,564			\$5,894			\$6,122		

**Low to High Ranges**      \$4,969 – \$8,015      46.4% – 61.7%      77.6% – 95.7%      \$5,870 – \$9,119      0.0% – 61.0%      0.0% – 95.9%      \$6,400 – \$8,967      42.4% – 60.3%      74.5% – 96.2%

COUNTY	DISTRICT	Actual 2003-04 Per Pupil Cost	2003-04 Ranking	2003-04 % of Total Comparative Cost / Pupil	2003-04 % of Sal/Ben To Tot Class Instruction	Actual 2004-05 Per Pupil Cost	2004-05 Ranking	2004-05 % of Total Comparative Cost / Pupil	2004-05 % of Sal/Ben To Tot Class Instruction	Budget 2005-06 Per Pupil Cost	2005-06 Ranking	2005-06 % of Total Comparative Cost / Pupil	2005-06 % of Sal/Ben To Tot Class Instruction
ATLANTIC	PLEASANTVILLE CITY	\$6,878	21	54.2%	93.4%	\$7,892	27	45.1%	80.0%	\$7,167	14	48.4%	90.5%
BERGEN	GARFIELD CITY	\$6,287	10	61.7%	91.5%	\$6,581	8	61.0%	94.7%	\$7,001	11	60.3%	93.4%
BURLINGTON	BURLINGTON CITY	\$6,320	11	54.1%	91.4%	\$6,901	15	54.9%	93.5%	\$7,135	13	54.7%	94.3%
BURLINGTON	PEMBERTON TWP	\$7,133	26	53.7%	89.6%	\$7,726	26	53.0%	88.3%	\$8,967	31	55.1%	90.7%
CAMDEN	CAMDEN CITY	\$7,075	24	57.0%	92.4%	\$7,707	25	50.0%	93.0%	\$7,717	23	53.8%	93.8%
CAMDEN	GLOUCESTER CITY	\$7,172	28	55.4%	92.8%	\$8,099	28	56.4%	94.4%	\$7,725	24	55.1%	94.8%
CUMBERLAND	BRIDGETON CITY	\$6,692	18	58.7%	93.2%	\$7,187	17	53.1%	92.8%	\$7,551	18	55.2%	94.9%
CUMBERLAND	MILLVILLE CITY	\$5,841	6	55.1%	88.9%	\$5,870	1	52.7%	88.6%	\$6,400	1	51.2%	88.1%
CUMBERLAND	VINELAND CITY	\$6,471	14	55.6%	92.0%	\$6,391	4	53.1%	91.7%	\$7,861	26	53.5%	92.2%
ESSEX	CITY OF ORANGE TWP	\$5,767	5	51.8%	89.4%	\$6,814	14	48.8%	89.0%	\$6,730	6	44.9%	89.1%
ESSEX	EAST ORANGE	\$5,977	7	49.3%	81.1%	-----	-----	0.0%	0.0%	\$6,934	9	46.1%	85.6%
ESSEX	IRVINGTON TOWNSHIP	\$5,645	3	55.2%	94.8%	\$6,494	7	52.3%	95.9%	\$6,909	7	52.9%	94.9%
ESSEX	NEWARK CITY	\$6,558	16	47.9%	81.4%	\$7,371	20	44.0%	80.9%	\$6,938	10	42.4%	80.7%
HUDSON	HARRISON TOWN	\$5,649	4	56.4%	77.6%	\$6,032	2	45.8%	74.8%	\$6,546	3	44.8%	74.5%
HUDSON	HOBOKEN CITY	\$7,561	29	48.8%	81.7%	\$6,644	10	45.6%	93.5%	\$7,913	28	45.4%	91.2%
HUDSON	JERSEY CITY	\$6,961	23	53.0%	86.7%	\$7,633	24	50.5%	87.7%	\$7,578	20	51.0%	87.9%
HUDSON	UNION CITY	\$6,349	12	55.6%	79.0%	\$6,411	5	49.7%	91.9%	\$7,367	15	50.3%	93.0%
HUDSON	WEST NEW YORK TOWN	\$6,640	17	59.1%	95.1%	\$6,447	6	56.6%	95.8%	\$7,532	17	56.1%	96.2%
MERCER	TRENTON CITY	\$5,586	2	46.4%	90.0%	\$6,630	9	46.7%	92.3%	\$6,489	2	47.7%	91.6%
MIDDLESEX	NEW BRUNSWICK CITY	\$8,015	31	61.6%	95.7%	\$8,318	29	56.2%	93.2%	\$7,114	12	58.3%	95.9%
MIDDLESEX	PERTH AMBOY CITY	\$6,950	22	60.7%	91.0%	\$7,247	18	59.1%	93.0%	\$7,374	16	56.9%	93.2%
MONMOUTH	ASBURY PARK CITY	\$7,789	30	55.1%	78.3%	\$9,119	30	48.9%	83.8%	\$8,114	30	42.9%	75.7%
MONMOUTH	KEANSBURG BORO	\$6,362	13	51.6%	93.3%	\$7,508	22	52.9%	93.0%	\$8,111	29	50.9%	90.0%
MONMOUTH	LONG BRANCH CITY	\$7,133	26	57.0%	91.5%	\$7,140	16	56.4%	92.8%	\$7,732	25	57.6%	95.1%

**Classroom Salaries & Benefits - Indicator 3 (Cont'd)**  
**Operating Type ABBOTT (Total of 31 School Districts)**

**Ranked Low Cost to High Cost**

	Actual 2003-04 Per Pupil Cost	2003-04 % of Total Comparative Cost / Pupil	2003-04 % of Sal/Ben To Tot Class Instruction	Actual 2004-05 Per Pupil Cost	2004-05 % of Total Comparative Cost / Pupil	2004-05 % of Sal/Ben To Tot Class Instruction	Budget 2005-06 Per Pupil Cost	2005-06 % of Total Comparative Cost / Pupil	2005-06 % of Sal/Ben To Tot Class Instruction
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State average - Op Type K-12 ABBOTT	\$6,607			\$7,147			\$7,281		
State median - Op Type K-12 ABBOTT	\$6,558			\$7,021			\$7,374		
State average - All operating types	\$5,802			\$6,143			\$6,368		
State median - All operating types	\$5,564			\$5,894			\$6,122		

**Low to High Ranges**      \$4,969 — \$8,015      46.4% — 61.7%    77.6% — 95.7%    \$5,870 — \$9,119    0.0% — 61.0%    0.0% — 95.9%    \$6,400 — \$8,967    42.4% — 60.3%    74.5% — 96.2%

COUNTY	DISTRICT	Actual 2003-04 Per Pupil Cost	2003-04 Ranking	2003-04 % of Total Comparative Cost / Pupil	2003-04 % of Sal/Ben To Tot Class Instruction	Actual 2004-05 Per Pupil Cost	2004-05 Ranking	2004-05 % of Total Comparative Cost / Pupil	2004-05 % of Sal/Ben To Tot Class Instruction	Budget 2005-06 Per Pupil Cost	2005-06 Ranking	2005-06 % of Total Comparative Cost / Pupil	2005-06 % of Sal/Ben To Tot Class Instruction
MONMOUTH	NEPTUNE TWP	\$6,188	9	55.0%	92.1%	\$6,734	12	55.5%	93.3%	\$6,626	4	55.4%	93.5%
PASSAIC	PASSAIC CITY	\$7,117	25	60.9%	87.6%	\$7,469	21	58.0%	89.9%	\$7,896	27	59.5%	94.1%
PASSAIC	PATERSON CITY	\$6,858	20	59.4%	95.0%	\$7,253	19	56.9%	95.2%	\$7,558	19	56.2%	92.8%
SALEM	SALEM CITY	\$4,969	1	54.7%	94.9%	\$6,200	3	54.7%	90.0%	\$7,587	22	56.1%	93.6%
UNION	ELIZABETH CITY	\$6,548	15	50.6%	91.8%	\$6,704	11	51.8%	93.1%	\$6,928	8	52.4%	92.5%
UNION	PLAINFIELD CITY	\$6,044	8	53.7%	94.6%	\$6,745	13	46.5%	79.1%	\$6,672	5	50.5%	93.3%
WARREN	PHILLIPSBURG TOWN	\$6,729	19	57.2%	94.9%	\$7,540	23	56.2%	94.4%	\$7,578	20	56.6%	95.6%



**Classroom General Supplies & Textbooks - Indicator 4**  
**Operating Type ABBOTT (Total of 31 School Districts)**  
**Ranked Low Cost to High Cost**

	Actual 2003-04 Per Pupil Cost	2003-04 Ranking	2003-04 % of Total Comparative Cost / Pupil	Actual 2004-05 Per Pupil Cost	2004-05 Ranking	2004-05 % of Total Comparative Cost / Pupil	Budget 2005-06 Per Pupil Cost	2005-06 Ranking	2005-06 % of Total Comparative Cost / Pupil
State average - Op Type K-12 ABBOTT	\$397			\$429			\$411		
State median - Op Type K-12 ABBOTT	\$360			\$403			\$363		
State average - All operating types	\$275			\$297			\$286		
State median - All operating types	\$254			\$271			\$265		

Low to High Ranges

\$161 — \$790

1.4%—6.0%

\$194 — \$1,795

0.0%—10.3%

\$227 — \$758

1.7%—4.5%

COUNTY	DISTRICT	Actual 2003-04 Per Pupil Cost	2003-04 Ranking	2003-04 % of Total Comparative Cost / Pupil	Actual 2004-05 Per Pupil Cost	2004-05 Ranking	2004-05 % of Total Comparative Cost / Pupil	Budget 2005-06 Per Pupil Cost	2005-06 Ranking	2005-06 % of Total Comparative Cost / Pupil
ATLANTIC	PLEASANTVILLE CITY	\$301	11	2.4%	\$1,795	30	10.3%	\$491	24	3.3%
BERGEN	GARFIELD CITY	\$234	5	2.3%	\$194	1	1.8%	\$255	3	2.2%
BURLINGTON	BURLINGTON CITY	\$460	26	3.9%	\$404	17	3.2%	\$309	10	2.4%
BURLINGTON	PEMBERTON TWP	\$469	27	3.5%	\$570	25	3.9%	\$426	19	2.6%
CAMDEN	CAMDEN CITY	\$399	20	3.2%	\$383	12	2.5%	\$332	13	2.3%
CAMDEN	GLOUCESTER CITY	\$411	22	3.2%	\$403	16	2.8%	\$311	11	2.2%
CUMBERLAND	BRIDGETON CITY	\$254	8	2.2%	\$384	13	2.8%	\$281	9	2.1%
CUMBERLAND	MILLVILLE CITY	\$367	18	3.5%	\$402	15	3.6%	\$431	20	3.4%
CUMBERLAND	VINELAND CITY	\$422	24	3.6%	\$480	22	4.0%	\$529	26	3.6%
ESSEX	CITY OF ORANGE TWP	\$476	28	4.3%	\$627	28	4.5%	\$605	29	4.0%
ESSEX	EAST ORANGE	\$491	29	4.0%	----	----	0.0%	\$261	6	1.7%
ESSEX	IRVINGTON TOWNSHIP	\$227	3	2.2%	\$203	2	1.6%	\$280	8	2.1%
ESSEX	NEWARK CITY	\$341	15	2.5%	\$398	14	2.4%	\$331	12	2.0%
HUDSON	HARRISON TOWN	\$242	6	2.4%	\$298	5	2.3%	\$345	14	2.4%
HUDSON	HOBOKEN CITY	\$374	19	2.4%	\$409	18	2.8%	\$580	28	3.3%
HUDSON	JERSEY CITY	\$790	31	6.0%	\$608	27	4.0%	\$676	30	4.5%
HUDSON	UNION CITY	\$558	30	4.9%	\$531	23	4.1%	\$469	23	3.2%
HUDSON	WEST NEW YORK TOWN	\$233	4	2.1%	\$268	3	2.4%	\$258	4	1.9%
MERCER	TRENTON CITY	\$323	14	2.7%	\$332	7	2.3%	\$359	15	2.6%
MIDDLESEX	NEW BRUNSWICK CITY	\$305	12	2.3%	\$544	24	3.7%	\$231	2	1.9%
MIDDLESEX	PERTH AMBOY CITY	\$445	25	3.9%	\$439	20	3.6%	\$442	21	3.4%
MONMOUTH	ASBURY PARK CITY	\$418	23	3.0%	\$817	29	4.4%	\$758	31	4.0%
MONMOUTH	KEANSBURG BORO	\$361	17	2.9%	\$467	21	3.3%	\$570	27	3.6%
MONMOUTH	LONG BRANCH CITY	\$256	9	2.0%	\$409	18	3.2%	\$259	5	1.9%

**Classroom General Supplies & Textbooks - Indicator 4 (Cont'd)**  
**Operating Type ABBOTT (Total of 31 School Districts)**  
**Ranked Low Cost to High Cost**

	Actual 2003-04 Per Pupil Cost	2003-04 Ranking	2003-04 % of Total Comparative Cost / Pupil	Actual 2004-05 Per Pupil Cost	2004-05 Ranking	2004-05 % of Total Comparative Cost / Pupil	Budget 2005-06 Per Pupil Cost	2005-06 Ranking	2005-06 % of Total Comparative Cost / Pupil	
State average - Op Type K-12 ABBOTT	\$397			\$429			\$411			
State median - Op Type K-12 ABBOTT	\$360			\$403			\$363			
State average - All operating types	\$275			\$297			\$286			
State median - All operating types	\$254			\$271			\$265			
<b>Low to High Ranges</b>	<b>\$161 — \$790</b>		<b>1.4%—6.0%</b>	<b>\$194 — \$1,795</b>		<b>0.0%—10.3%</b>	<b>\$227 — \$758</b>		<b>1.7%—4.5%</b>	
<b>COUNTY</b>										
<b>DISTRICT</b>										
MONMOUTH	NEPTUNE TWP	\$360	16	3.2%	\$276	4	2.3%	\$266	7	2.2%
PASSAIC	PASSAIC CITY	\$321	13	2.7%	\$338	8	2.6%	\$373	17	2.8%
PASSAIC	PATERSON CITY	\$251	7	2.2%	\$302	6	2.4%	\$526	25	3.9%
SALEM	SALEM CITY	\$204	2	2.2%	\$586	26	5.2%	\$466	22	3.4%
UNION	ELIZABETH CITY	\$404	21	3.1%	\$344	10	2.7%	\$363	16	2.7%
UNION	PLAINFIELD CITY	\$269	10	2.4%	\$381	11	2.6%	\$383	18	2.9%
WARREN	PHILLIPSBURG TOWN	\$161	1	1.4%	\$338	8	2.5%	\$227	1	1.7%

**Classroom Purchased Services and Other - Indicator 5**  
**Operating Type ABBOTT (Total of 31 School Districts)**  
**Ranked Low Cost to High Cost**

	Actual 2003-04 Per Pupil Cost	2003-04 Ranking	2003-04 % of Total Comparative Cost / Pupil	Actual 2004-05 Per Pupil Cost	2004-05 Ranking	2004-05 % of Total Comparative Cost / Pupil	Budget 2005-06 Per Pupil Cost	2005-06 Ranking	2005-06 % of Total Comparative Cost / Pupil
State average - Op Type K-12 ABBOTT	\$455			\$428			\$415		
State median - Op Type K-12 ABBOTT	\$208			\$161			\$181		
State average - All operating types	\$162			\$159			\$168		
State median - All operating types	\$70			\$78			\$95		

Low to High Ranges		\$60 — \$1,740	0.5%—13.9%	\$17 — \$1,737	0.0%—13.2%	\$36 — \$1,891	0.3%—12.9%			
COUNTY	DISTRICT									
ATLANTIC	PLEASANTVILLE CITY	\$187	14	1.5%	\$175	18	1.0%	\$266	23	1.8%
BERGEN	GARFIELD CITY	\$349	21	3.4%	\$173	17	1.6%	\$242	22	2.1%
BURLINGTON	BURLINGTON CITY	\$132	8	1.1%	\$76	8	0.6%	\$123	11	0.9%
BURLINGTON	PEMBERTON TWP	\$360	22	2.7%	\$452	24	3.1%	\$494	27	3.0%
CAMDEN	CAMDEN CITY	\$183	13	1.5%	\$194	19	1.3%	\$181	16	1.3%
CAMDEN	GLOUCESTER CITY	\$142	10	1.1%	\$73	6	0.5%	\$116	9	0.8%
CUMBERLAND	BRIDGETON CITY	\$236	17	2.1%	\$171	16	1.3%	\$125	13	0.9%
CUMBERLAND	MILLVILLE CITY	\$364	23	3.4%	\$356	23	3.2%	\$435	26	3.5%
CUMBERLAND	VINELAND CITY	\$139	9	1.2%	\$95	9	0.8%	\$135	14	0.9%
ESSEX	CITY OF ORANGE TWP	\$208	16	1.9%	\$215	21	1.5%	\$220	20	1.5%
ESSEX	EAST ORANGE	\$904	26	7.4%	----	----	0.0%	\$909	28	6.0%
ESSEX	IRVINGTON TOWNSHIP	\$79	4	0.8%	\$75	7	0.6%	\$90	6	0.7%
ESSEX	NEWARK CITY	\$1,157	28	8.5%	\$1,339	28	8.0%	\$1,323	29	8.1%
HUDSON	HARRISON TOWN	\$1,392	30	13.9%	\$1,737	30	13.2%	\$1,891	31	12.9%
HUDSON	HOBOKEN CITY	\$1,325	29	8.5%	\$56	3	0.4%	\$183	17	1.0%
HUDSON	JERSEY CITY	\$275	19	2.1%	\$464	25	3.1%	\$367	25	2.5%
HUDSON	UNION CITY	\$1,127	27	9.9%	\$33	2	0.3%	\$87	5	0.6%
HUDSON	WEST NEW YORK TOWN	\$109	7	1.0%	\$17	1	0.1%	\$36	1	0.3%
MERCER	TRENTON CITY	\$296	20	2.5%	\$219	22	1.5%	\$233	21	1.7%
MIDDLESEX	NEW BRUNSWICK CITY	\$60	1	0.5%	\$64	5	0.4%	\$74	4	0.6%
MIDDLESEX	PERTH AMBOY CITY	\$247	18	2.2%	\$110	12	0.9%	\$99	8	0.8%
MONMOUTH	ASBURY PARK CITY	\$1,740	31	12.3%	\$941	27	5.0%	\$1,844	30	9.8%
MONMOUTH	KEANSBURG BORO	\$95	5	0.8%	\$101	10	0.7%	\$332	24	2.1%
MONMOUTH	LONG BRANCH CITY	\$407	24	3.3%	\$142	14	1.1%	\$139	15	1.0%

**Classroom Purchased Services and Other - Indicator 5 (Cont'd)**  
**Operating Type ABBOTT (Total of 31 School Districts)**  
**Ranked Low Cost to High Cost**

	<b>Actual 2003-04 Per Pupil Cost</b>	<b>2003-04 Ranking</b>	<b>2003-04 % of Total Comparative Cost / Pupil</b>	<b>Actual 2004-05 Per Pupil Cost</b>	<b>2004-05 Ranking</b>	<b>2004-05 % of Total Comparative Cost / Pupil</b>	<b>Budget 2005-06 Per Pupil Cost</b>	<b>2005-06 Ranking</b>	<b>2005-06 % of Total Comparative Cost / Pupil</b>	
<b>State average - Op Type K-12 ABBOTT</b>	<b>\$455</b>			<b>\$428</b>			<b>\$415</b>			
<b>State median - Op Type K-12 ABBOTT</b>	<b>\$208</b>			<b>\$161</b>			<b>\$181</b>			
<b>State average - All operating types</b>	<b>\$162</b>			<b>\$159</b>			<b>\$168</b>			
<b>State median - All operating types</b>	<b>\$70</b>			<b>\$78</b>			<b>\$95</b>			
<b>Low to High Ranges</b>	<b>\$60 — \$1,740</b>		<b>0.5%—13.9%</b>	<b>\$17 — \$1,737</b>		<b>0.0%—13.2%</b>	<b>\$36 — \$1,891</b>		<b>0.3%—12.9%</b>	
<b>COUNTY</b>										
<b>DISTRICT</b>										
MONMOUTH	NEPTUNE TWP	\$170	11	1.5%	\$209	20	1.7%	\$193	18	1.6%
PASSAIC	PASSAIC CITY	\$689	25	5.9%	\$502	26	3.9%	\$124	12	0.9%
PASSAIC	PATERSON CITY	\$107	6	0.9%	\$63	4	0.5%	\$65	3	0.5%
SALEM	SALEM CITY	\$63	2	0.7%	\$104	11	0.9%	\$56	2	0.4%
UNION	ELIZABETH CITY	\$180	12	1.4%	\$150	15	1.2%	\$202	19	1.5%
UNION	PLAINFIELD CITY	\$74	3	0.7%	\$1,396	29	9.6%	\$93	7	0.7%
WARREN	PHILLIPSBURG TOWN	\$198	15	1.7%	\$112	13	0.8%	\$122	10	0.9%

**Total Support Services - Indicator 6**  
**Operating Type ABBOTT (Total of 31 School Districts)**  
**Ranked Low Cost to High Cost**

	Actual 2003-04 Per Pupil Cost	2003-04 Ranking	2003-04 % of Total Comparative Cost / Pupil	Actual 2004-05 Per Pupil Cost	2004-05 Ranking	2004-05 % of Total Comparative Cost / Pupil	Budget 2005-06 Per Pupil Cost	2005-06 Ranking	2005-06 % of Total Comparative Cost / Pupil
State average - Op Type K-12 ABBOTT	\$2,636			\$2,535			\$2,650		
State median - Op Type K-12 ABBOTT	\$2,543			\$2,441			\$2,509		
State average - All operating types	\$1,618			\$1,655			\$1,768		
State median - All operating types	\$1,313			\$1,422			\$1,527		

Low to High Ranges

\$1,231 — \$3,754

13.5%—30.9%

\$1,502 — \$3,391

0.0%—21.2%

\$1,545 — \$4,192

13.3%—28.0%

COUNTY	DISTRICT	Actual 2003-04 Per Pupil Cost	2003-04 Ranking	2003-04 % of Total Comparative Cost / Pupil	Actual 2004-05 Per Pupil Cost	2004-05 Ranking	2004-05 % of Total Comparative Cost / Pupil	Budget 2005-06 Per Pupil Cost	2005-06 Ranking	2005-06 % of Total Comparative Cost / Pupil
ATLANTIC	PLEASANTVILLE CITY	\$2,742	22	21.6%	\$3,391	30	19.4%	\$2,998	23	20.3%
BERGEN	GARFIELD CITY	\$1,397	2	13.7%	\$1,502	1	13.9%	\$1,545	1	13.3%
BURLINGTON	BURLINGTON CITY	\$2,060	9	17.6%	\$2,134	9	17.0%	\$2,254	6	17.3%
BURLINGTON	PEMBERTON TWP	\$2,423	15	18.2%	\$2,657	20	18.2%	\$3,100	26	19.0%
CAMDEN	CAMDEN CITY	\$2,721	20	21.9%	\$3,215	29	20.8%	\$2,363	11	16.5%
CAMDEN	GLOUCESTER CITY	\$2,380	14	18.4%	\$2,470	16	17.2%	\$2,592	18	18.5%
CUMBERLAND	BRIDGETON CITY	\$2,300	13	20.2%	\$2,862	24	21.2%	\$2,602	19	19.0%
CUMBERLAND	MILLVILLE CITY	\$1,912	6	18.0%	\$1,993	8	17.9%	\$2,353	10	18.8%
CUMBERLAND	VINELAND CITY	\$3,042	25	26.1%	\$2,203	13	18.3%	\$2,769	20	18.9%
ESSEX	CITY OF ORANGE TWP	\$3,160	27	28.4%	\$2,929	26	21.0%	\$4,192	31	28.0%
ESSEX	EAST ORANGE	\$2,231	10	18.4%	----	----	0.0%	\$3,070	25	20.4%
ESSEX	IRVINGTON TOWNSHIP	\$3,164	28	30.9%	\$2,136	10	17.2%	\$2,463	15	18.8%
ESSEX	NEWARK CITY	\$2,865	23	20.9%	\$3,067	28	18.3%	\$3,171	28	19.4%
HUDSON	HARRISON TOWN	\$1,583	3	15.8%	\$1,955	7	14.8%	\$2,271	7	15.5%
HUDSON	HOBOKEN CITY	\$3,249	29	21.0%	\$2,747	22	18.9%	\$3,703	29	21.2%
HUDSON	JERSEY CITY	\$2,543	16	19.4%	\$2,729	21	18.0%	\$2,413	13	16.2%
HUDSON	UNION CITY	\$1,994	8	17.5%	\$2,412	15	18.7%	\$2,953	22	20.2%
HUDSON	WEST NEW YORK TOWN	\$2,562	17	22.8%	\$1,915	5	16.8%	\$2,271	7	16.9%
MERCER	TRENTON CITY	\$3,079	26	25.6%	\$2,857	23	20.1%	\$2,794	21	20.5%
MIDDLESEX	NEW BRUNSWICK CITY	\$3,754	31	28.9%	\$2,472	17	16.7%	\$2,142	3	17.5%
MIDDLESEX	PERTH AMBOY CITY	\$1,667	4	14.6%	\$1,848	4	15.1%	\$2,239	5	17.3%
MONMOUTH	ASBURY PARK CITY	\$2,687	18	19.0%	\$2,878	25	15.4%	\$3,143	27	16.6%
MONMOUTH	KEANSBURG BORO	\$2,690	19	21.8%	\$2,936	27	20.7%	\$4,002	30	25.1%
MONMOUTH	LONG BRANCH CITY	\$1,810	5	14.5%	\$1,791	3	14.1%	\$2,172	4	16.2%

**Total Support Services - Indicator 6 (Cont'd)**  
**Operating Type ABBOTT (Total of 31 School Districts)**  
**Ranked Low Cost to High Cost**

	Actual 2003-04 Per Pupil Cost	2003-04 Ranking	2003-04 % of Total Comparative Cost / Pupil	Actual 2004-05 Per Pupil Cost	2004-05 Ranking	2004-05 % of Total Comparative Cost / Pupil	Budget 2005-06 Per Pupil Cost	2005-06 Ranking	2005-06 % of Total Comparative Cost / Pupil
State average - Op Type K-12 ABBOTT	\$2,636			\$2,535			\$2,650		
State median - Op Type K-12 ABBOTT	\$2,543			\$2,441			\$2,509		
State average - All operating types	\$1,618			\$1,655			\$1,768		
State median - All operating types	\$1,313			\$1,422			\$1,527		

**Low to High Ranges**

\$1,231 — \$3,754

13.5%—30.9%

\$1,502 — \$3,391

0.0%—21.2%

\$1,545 — \$4,192

13.3%—28.0%

**COUNTY DISTRICT**

MONMOUTH	NEPTUNE TWP	\$1,988	7	17.7%	\$1,938	6	16.0%	\$1,721	2	14.4%
PASSAIC	PASSAIC CITY	\$2,264	12	19.4%	\$2,291	14	17.8%	\$2,509	16	18.9%
PASSAIC	PATERSON CITY	\$3,012	24	26.1%	\$2,148	11	16.8%	\$2,344	9	17.4%
SALEM	SALEM CITY	\$1,231	1	13.5%	\$1,631	2	14.4%	\$2,581	17	19.1%
UNION	ELIZABETH CITY	\$2,731	21	21.1%	\$2,479	18	19.1%	\$2,445	14	18.5%
UNION	PLAINFIELD CITY	\$3,330	30	29.6%	\$2,638	19	18.2%	\$3,029	24	22.9%
WARREN	PHILLIPSBURG TOWN	\$2,255	11	19.2%	\$2,153	12	16.0%	\$2,366	12	17.7%

**Support Services Salaries & Benefits - Indicator 7**  
**Operating Type ABBOTT (Total of 31 School Districts)**

**Ranked Low Cost to High Cost**

	Actual 2003-04 Per Pupil Cost	2003-04 % of Total Comparative Cost / Pupil	2003-04 % of Sal/Ben To Tot Supp Services	Actual 2004-05 Per Pupil Cost	2004-05 % of Total Comparative Cost / Pupil	2004-05 % of Sal/Ben To Tot Supp Services	Budget 2005-06 Per Pupil Cost	2005-06 % of Total Comparative Cost / Pupil	2005-06 % of Sal/Ben To Tot Supp Services
State average - Op Type K-12 ABBOTT	\$1,923			\$2,102			\$2,311		
State median - Op Type K-12 ABBOTT	\$1,742			\$1,984			\$2,157		
State average - All operating types	\$1,340			\$1,433			\$1,552		
State median - All operating types	\$1,122			\$1,206			\$1,294		

**Low to High Ranges**

\$1,118 — \$3,061

11.8% — 19.8%

47.6% — 94.2%

\$1,322 — \$2,799

0.0% — 18.2%

0.0% — 96.3%

\$1,338 — \$3,478

11.5% — 20.7%

66.2% — 93.9%

COUNTY	DISTRICT	Actual 2003-04 Per Pupil Cost	2003-04 Ranking	2003-04 % of Total Comparative Cost / Pupil	2003-04 % of Sal/Ben To Tot Supp Services	Actual 2004-05 Per Pupil Cost	2004-05 Ranking	2004-05 % of Total Comparative Cost / Pupil	2004-05 % of Sal/Ben To Tot Supp Services	Budget 2005-06 Per Pupil Cost	2005-06 Ranking	2005-06 % of Total Comparative Cost / Pupil	2005-06 % of Sal/Ben To Tot Supp Services
ATLANTIC	PLEASANTVILLE CITY	\$2,024	25	15.9%	73.8%	\$2,363	24	13.5%	69.7%	\$2,520	22	17.0%	84.1%
BERGEN	GARFIELD CITY	\$1,207	2	11.8%	86.4%	\$1,322	1	12.3%	88.0%	\$1,338	1	11.5%	86.6%
BURLINGTON	BURLINGTON CITY	\$1,705	12	14.6%	82.8%	\$1,889	12	15.0%	88.5%	\$1,979	7	15.2%	87.8%
BURLINGTON	PEMBERTON TWP	\$2,036	26	15.3%	84.0%	\$2,247	22	15.4%	84.6%	\$2,671	24	16.4%	86.2%
CAMDEN	CAMDEN CITY	\$1,817	19	14.6%	66.8%	\$2,132	20	13.8%	66.3%	\$2,095	10	14.6%	88.7%
CAMDEN	GLOUCESTER CITY	\$1,931	22	14.9%	81.1%	\$1,991	16	13.9%	80.6%	\$2,105	11	15.0%	81.2%
CUMBERLAND	BRIDGETON CITY	\$1,641	10	14.4%	71.3%	\$1,999	17	14.8%	69.8%	\$2,155	15	15.7%	82.8%
CUMBERLAND	MILLVILLE CITY	\$1,707	13	16.1%	89.3%	\$1,742	7	15.6%	87.4%	\$2,041	8	16.3%	86.7%
CUMBERLAND	VINELAND CITY	\$1,989	23	17.1%	65.4%	\$1,903	14	15.8%	86.4%	\$2,364	20	16.1%	85.4%
ESSEX	CITY OF ORANGE TWP	\$1,742	16	15.7%	55.1%	\$2,443	27	17.5%	83.4%	\$2,777	28	18.5%	66.2%
ESSEX	EAST ORANGE	\$1,930	21	15.9%	86.5%	----	----	0.0%	0.0%	\$2,734	27	18.2%	89.1%
ESSEX	IRVINGTON TOWNSHIP	\$1,598	7	15.6%	50.5%	\$1,976	15	15.9%	92.5%	\$2,287	18	17.5%	92.9%
ESSEX	NEWARK CITY	\$2,658	30	19.4%	92.8%	\$2,799	30	16.7%	91.3%	\$2,891	29	17.7%	91.2%
HUDSON	HARRISON TOWN	\$1,488	5	14.8%	94.0%	\$1,866	10	14.2%	95.4%	\$2,105	11	14.4%	92.7%
HUDSON	HOBOKEN CITY	\$3,061	31	19.8%	94.2%	\$2,646	28	18.2%	96.3%	\$3,478	31	19.9%	93.9%
HUDSON	JERSEY CITY	\$1,637	9	12.5%	64.4%	\$1,824	9	12.1%	66.8%	\$2,052	9	13.8%	85.0%
HUDSON	UNION CITY	\$1,714	14	15.0%	86.0%	\$2,077	19	16.1%	86.1%	\$2,551	23	17.4%	86.4%
HUDSON	WEST NEW YORK TOWN	\$1,601	8	14.3%	62.5%	\$1,814	8	15.9%	94.7%	\$2,130	13	15.9%	93.8%
MERCER	TRENTON CITY	\$1,916	20	15.9%	62.2%	\$2,438	26	17.2%	85.3%	\$2,513	21	18.5%	89.9%
MIDDLESEX	NEW BRUNSWICK CITY	\$1,787	17	13.7%	47.6%	\$1,884	11	12.7%	76.2%	\$1,618	3	13.2%	75.5%
MIDDLESEX	PERTH AMBOY CITY	\$1,395	3	12.2%	83.7%	\$1,465	4	11.9%	79.3%	\$1,728	4	13.3%	77.2%
MONMOUTH	ASBURY PARK CITY	\$2,322	29	16.4%	86.4%	\$2,670	29	14.3%	92.8%	\$2,679	25	14.2%	85.2%
MONMOUTH	KEANSBURG BORO	\$2,283	28	18.5%	84.9%	\$2,380	25	16.8%	81.1%	\$3,297	30	20.7%	82.4%
MONMOUTH	LONG BRANCH CITY	\$1,559	6	12.5%	86.1%	\$1,547	5	12.2%	86.4%	\$1,841	5	13.7%	84.8%

**Support Services Salaries & Benefits - Indicator 7 (Cont'd)**

**Operating Type ABBOTT (Total of 31 School Districts)**

**Ranked Low Cost to High Cost**

	Actual 2003-04 Per Pupil Cost	2003-04 % of Total Comparative Cost / Pupil	2003-04 % of Sal/Ben To Tot Supp Services	Actual 2004-05 Per Pupil Cost	2004-05 % of Total Comparative Cost / Pupil	2004-05 % of Sal/Ben To Tot Supp Services	Budget 2005-06 Per Pupil Cost	2005-06 % of Total Comparative Cost / Pupil	2005-06 % of Sal/Ben To Tot Supp Services
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State average - Op Type K-12 ABBOTT	\$1,923			\$2,102			\$2,311		
State median - Op Type K-12 ABBOTT	\$1,742			\$1,984			\$2,157		
State average - All operating types	\$1,340			\$1,433			\$1,552		
State median - All operating types	\$1,122			\$1,206			\$1,294		

**Low to High Ranges**

\$1,118 — \$3,061      11.8% — 19.8%    47.6% — 94.2%    \$1,322 — \$2,799    0.0% — 18.2%    0.0% — 96.3%    \$1,338 — \$3,478    11.5% — 20.7%    66.2% — 93.9%

COUNTY	DISTRICT
MONMOUTH	NEPTUNE TWP
PASSAIC	PASSAIC CITY
PASSAIC	PATERSON CITY
SALEM	SALEM CITY
UNION	ELIZABETH CITY
UNION	PLAINFIELD CITY
WARREN	PHILLIPSBURG TOWN

\$1,422	4	12.6%	71.5%	\$1,423	2	11.7%	73.4%	\$1,522	2	12.7%	88.4%
\$1,714	14	14.7%	75.7%	\$1,652	6	12.8%	72.1%	\$1,927	6	14.5%	76.8%
\$1,805	18	15.6%	59.9%	\$2,014	18	15.8%	93.8%	\$2,146	14	15.9%	91.6%
\$1,118	1	12.3%	90.8%	\$1,450	3	12.8%	88.9%	\$2,290	19	16.9%	88.7%
\$2,155	27	16.7%	78.9%	\$2,158	21	16.7%	87.1%	\$2,203	17	16.7%	90.1%
\$2,006	24	17.8%	60.2%	\$2,352	23	16.2%	89.2%	\$2,717	26	20.6%	89.7%
\$1,703	11	14.5%	75.5%	\$1,894	13	14.1%	88.0%	\$2,157	16	16.1%	91.2%



**Total Administrative Cost - Indicator 8**  
**Operating Type ABBOTT (Total of 31 School Districts)**  
**Ranked Low Cost to High Cost**

	Actual 2003-04 Per Pupil Cost	2003-04 Ranking	2003-04 % of Total Comparative Cost / Pupil	Actual 2004-05 Per Pupil Cost	2004-05 Ranking	2004-05 % of Total Comparative Cost / Pupil	Budget 2005-06 Per Pupil Cost	2005-06 Ranking	2005-06 % of Total Comparative Cost / Pupil
State average - Op Type K-12 ABBOTT	\$1,387			\$1,437			\$1,461		
State median - Op Type K-12 ABBOTT	\$1,354			\$1,371			\$1,388		
State average - All operating types	\$1,209			\$1,266			\$1,289		
State median - All operating types	\$1,267			\$1,323			\$1,363		

Low to High Ranges		\$1,004 — \$2,096	8.6%—14.9%	\$1,063 — \$2,222	0.0%—13.4%	\$1,101 — \$2,332	8.5%—13.4%			
COUNTY	DISTRICT									
ATLANTIC	PLEASANTVILLE CITY	\$1,524	24	12.0%	\$2,078	29	11.9%	\$1,766	28	11.9%
BERGEN	GARFIELD CITY	\$1,005	2	9.9%	\$1,086	2	10.1%	\$1,257	6	10.8%
BURLINGTON	BURLINGTON CITY	\$1,338	14	11.4%	\$1,340	14	10.7%	\$1,446	19	11.1%
BURLINGTON	PEMBERTON TWP	\$1,427	20	10.7%	\$1,380	16	9.5%	\$1,451	20	8.9%
CAMDEN	CAMDEN CITY	\$1,503	23	12.1%	\$1,755	25	11.4%	\$1,723	27	12.0%
CAMDEN	GLOUCESTER CITY	\$1,112	6	8.6%	\$1,326	13	9.2%	\$1,228	3	8.8%
CUMBERLAND	BRIDGETON CITY	\$1,319	13	11.6%	\$1,243	8	9.2%	\$1,332	12	9.7%
CUMBERLAND	MILLVILLE CITY	\$1,048	4	9.9%	\$1,110	4	10.0%	\$1,254	5	10.0%
CUMBERLAND	VINELAND CITY	\$1,068	5	9.2%	\$1,168	5	9.7%	\$1,475	22	10.0%
ESSEX	CITY OF ORANGE TWP	\$1,409	18	12.7%	\$1,546	21	11.1%	\$1,541	25	10.3%
ESSEX	EAST ORANGE	\$1,533	25	12.6%	-----	-----	0.0%	\$1,563	26	10.4%
ESSEX	IRVINGTON TOWNSHIP	\$1,203	8	11.8%	\$1,565	22	12.6%	\$1,406	17	10.8%
ESSEX	NEWARK CITY	\$1,653	27	12.1%	\$1,818	26	10.9%	\$1,821	29	11.1%
HUDSON	HARRISON TOWN	\$1,192	7	11.9%	\$1,362	15	10.3%	\$1,500	23	10.3%
HUDSON	HOBOKEN CITY	\$2,096	31	13.5%	\$1,919	28	13.2%	\$2,332	31	13.4%
HUDSON	JERSEY CITY	\$1,265	10	9.6%	\$1,251	10	8.3%	\$1,388	16	9.3%
HUDSON	UNION CITY	\$1,354	16	11.9%	\$1,394	18	10.8%	\$1,459	21	10.0%
HUDSON	WEST NEW YORK TOWN	\$1,464	22	13.0%	\$1,223	7	10.7%	\$1,527	24	11.4%
MERCER	TRENTON CITY	\$1,736	29	14.4%	\$1,292	12	9.1%	\$1,318	11	9.7%
MIDDLESEX	NEW BRUNSWICK CITY	\$1,550	26	11.9%	\$1,675	24	11.3%	\$1,343	13	11.0%
MIDDLESEX	PERTH AMBOY CITY	\$1,004	1	8.8%	\$1,063	1	8.7%	\$1,101	1	8.5%
MONMOUTH	ASBURY PARK CITY	\$2,013	30	14.2%	\$2,222	30	11.9%	\$2,257	30	11.9%
MONMOUTH	KEANSBURG BORO	\$1,679	28	13.6%	\$1,901	27	13.4%	\$1,411	18	8.9%
MONMOUTH	LONG BRANCH CITY	\$1,376	17	11.0%	\$1,609	23	12.7%	\$1,380	15	10.3%

**Total Administrative Cost - Indicator 8 (Cont'd)**  
**Operating Type ABBOTT (Total of 31 School Districts)**  
**Ranked Low Cost to High Cost**

	Actual 2003-04 Per Pupil Cost	2003-04 Ranking	2003-04 % of Total Comparative Cost / Pupil	Actual 2004-05 Per Pupil Cost	2004-05 Ranking	2004-05 % of Total Comparative Cost / Pupil	Budget 2005-06 Per Pupil Cost	2005-06 Ranking	2005-06 % of Total Comparative Cost / Pupil	
State average - Op Type K-12 ABBOTT	\$1,387			\$1,437			\$1,461			
State median - Op Type K-12 ABBOTT	\$1,354			\$1,371			\$1,388			
State average - All operating types	\$1,209			\$1,266			\$1,289			
State median - All operating types	\$1,267			\$1,323			\$1,363			
<b>Low to High Ranges</b>	<b>\$1,004 — \$2,096</b>		<b>8.6%—14.9%</b>	<b>\$1,063 — \$2,222</b>		<b>0.0%—13.4%</b>	<b>\$1,101 — \$2,332</b>		<b>8.5%—13.4%</b>	
<b>COUNTY</b>										
<b>DISTRICT</b>										
MONMOUTH	NEPTUNE TWP	\$1,225	9	10.9%	\$1,202	6	9.9%	\$1,259	7	10.5%
PASSAIC	PASSAIC CITY	\$1,009	3	8.6%	\$1,086	2	8.4%	\$1,161	2	8.7%
PASSAIC	PATERSON CITY	\$1,312	12	11.4%	\$1,392	17	10.9%	\$1,299	10	9.7%
SALEM	SALEM CITY	\$1,351	15	14.9%	\$1,274	11	11.2%	\$1,248	4	9.2%
UNION	ELIZABETH CITY	\$1,297	11	10.0%	\$1,243	8	9.6%	\$1,265	8	9.6%
UNION	PLAINFIELD CITY	\$1,428	21	12.7%	\$1,504	19	10.4%	\$1,291	9	9.8%
WARREN	PHILLIPSBURG TOWN	\$1,415	19	12.0%	\$1,525	20	11.4%	\$1,351	14	10.1%

**Salaries & Benefits for Administration - Indicator 9**  
**Operating Type ABBOTT (Total of 31 School Districts)**

**Ranked Low Cost to High Cost**

	Actual 2003-04 Per Pupil Cost	2003-04 % of Total Comparative Cost / Pupil	2003-04 % of Sal/Ben To Total Admin	Actual 2004-05 Per Pupil Cost	2004-05 % of Total Comparative Cost / Pupil	2004-05 % of Sal/Ben To Total Admin	Budget 2005-06 Per Pupil Cost	2005-06 % of Total Comparative Cost / Pupil	2005-06 % of Sal/Ben To Total Admin
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State average - Op Type K-12 ABBOTT	\$1,097			\$1,128			\$1,125		
State median - Op Type K-12 ABBOTT	\$1,041			\$1,079			\$1,057		
State average - All operating types	\$954			\$1,001			\$1,012		
State median - All operating types	\$984			\$1,034			\$1,047		

**Low to High Ranges**

\$725 — \$1,630

6.6% — 12.6%

65.3% — 86.7%

\$816 — \$1,633

0.0% — 10.6%

0.0% — 86.7%

\$870 — \$1,590

6.5% — 9.2%

68.2% — 84.4%

COUNTY	DISTRICT	Actual 2003-04 Per Pupil Cost	2003-04 Ranking	2003-04 % of Total Comparative Cost / Pupil	2003-04 % of Sal/Ben To Total Admin	Actual 2004-05 Per Pupil Cost	2004-05 Ranking	2004-05 % of Total Comparative Cost / Pupil	2004-05 % of Sal/Ben To Total Admin	Budget 2005-06 Per Pupil Cost	2005-06 Ranking	2005-06 % of Total Comparative Cost / Pupil	2005-06 % of Sal/Ben To Total Admin
ATLANTIC	PLEASANTVILLE CITY	\$1,138	23	9.0%	74.7%	\$1,369	27	7.8%	65.9%	\$1,296	28	8.8%	73.4%
BERGEN	GARFIELD CITY	\$725	1	7.1%	72.1%	\$834	2	7.7%	76.8%	\$968	8	8.3%	77.0%
BURLINGTON	BURLINGTON CITY	\$1,063	19	9.1%	79.4%	\$1,074	15	8.5%	80.1%	\$1,147	24	8.8%	79.3%
BURLINGTON	PEMBERTON TWP	\$1,084	20	8.2%	76.0%	\$1,161	22	8.0%	84.1%	\$1,225	27	7.5%	84.4%
CAMDEN	CAMDEN CITY	\$1,129	22	9.1%	75.1%	\$1,329	24	8.6%	75.7%	\$1,209	25	8.4%	70.2%
CAMDEN	GLOUCESTER CITY	\$848	5	6.6%	76.3%	\$996	11	6.9%	75.1%	\$906	3	6.5%	73.8%
CUMBERLAND	BRIDGETON CITY	\$1,029	14	9.0%	78.0%	\$938	8	6.9%	75.5%	\$976	9	7.1%	73.3%
CUMBERLAND	MILLVILLE CITY	\$885	9	8.3%	84.4%	\$916	6	8.2%	82.5%	\$994	11	7.9%	79.3%
CUMBERLAND	VINELAND CITY	\$857	6	7.4%	80.2%	\$894	4	7.4%	76.5%	\$1,087	19	7.4%	73.7%
ESSEX	CITY OF ORANGE TWP	\$920	10	8.3%	65.3%	\$1,094	17	7.8%	70.8%	\$1,059	17	7.1%	68.7%
ESSEX	EAST ORANGE	\$1,177	27	9.7%	76.8%	----	----	0.0%	0.0%	\$1,132	22	7.5%	72.4%
ESSEX	IRVINGTON TOWNSHIP	\$799	2	7.8%	66.4%	\$915	5	7.4%	58.5%	\$990	10	7.6%	70.4%
ESSEX	NEWARK CITY	\$1,422	28	10.4%	86.0%	\$1,494	29	8.9%	82.2%	\$1,505	29	9.2%	82.6%
HUDSON	HARRISON TOWN	\$928	11	9.3%	77.9%	\$1,138	20	8.6%	83.6%	\$1,216	26	8.3%	81.1%
HUDSON	HOBOKEN CITY	\$1,630	31	10.5%	77.8%	\$1,368	26	9.4%	71.3%	\$1,590	31	9.1%	68.2%
HUDSON	JERSEY CITY	\$1,097	21	8.3%	86.7%	\$1,084	16	7.2%	86.7%	\$1,146	23	7.7%	82.6%
HUDSON	UNION CITY	\$884	8	7.7%	65.3%	\$1,034	13	8.0%	74.2%	\$1,019	13	7.0%	69.8%
HUDSON	WEST NEW YORK TOWN	\$1,041	16	9.3%	71.1%	\$950	9	8.3%	77.7%	\$1,127	20	8.4%	73.8%
MERCER	TRENTON CITY	\$1,491	30	12.4%	85.9%	\$1,026	12	7.2%	79.4%	\$1,057	16	7.8%	80.2%
MIDDLESEX	NEW BRUNSWICK CITY	\$1,049	17	8.1%	67.7%	\$1,238	23	8.4%	73.9%	\$1,009	12	8.3%	75.1%
MIDDLESEX	PERTH AMBOY CITY	\$835	4	7.3%	83.2%	\$848	3	6.9%	79.8%	\$870	1	6.7%	79.0%
MONMOUTH	ASBURY PARK CITY	\$1,424	29	10.1%	70.7%	\$1,633	30	8.8%	73.5%	\$1,588	30	8.4%	70.4%
MONMOUTH	KEANSBURG BORO	\$1,158	26	9.4%	69.0%	\$1,399	28	9.9%	73.6%	\$1,069	18	6.7%	75.8%
MONMOUTH	LONG BRANCH CITY	\$1,156	25	9.2%	84.0%	\$1,343	25	10.6%	83.5%	\$1,130	21	8.4%	81.9%

**Salaries & Benefits for Administration- Indicator 9 (Cont'd)**  
**Operating Type ABBOTT (Total of 31 School Districts)**  
**Ranked Low Cost to High Cost**

	Actual 2003-04 Per Pupil Cost	2003-04 % of Total Comparative Cost / Pupil	2003-04 % of Sal/Ben To Total Admin	Actual 2004-05 Per Pupil Cost	2004-05 % of Total Comparative Cost / Pupil	2004-05 % of Sal/Ben To Total Admin	Budget 2005-06 Per Pupil Cost	2005-06 % of Total Comparative Cost / Pupil	2005-06 % of Sal/Ben To Total Admin
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State average - Op Type K-12 ABBOTT	\$1,097			\$1,128			\$1,125		
State median - Op Type K-12 ABBOTT	\$1,041			\$1,079			\$1,057		
State average - All operating types	\$954			\$1,001			\$1,012		
State median - All operating types	\$984			\$1,034			\$1,047		

**Low to High Ranges**      \$725 — \$1,630      6.6% — 12.6%    65.3% — 86.7%    \$816 — \$1,633    0.0% — 10.6%    0.0% — 86.7%    \$870 — \$1,590    6.5% — 9.2%    68.2% — 84.4%

COUNTY	DISTRICT	Actual 2003-04 Per Pupil Cost	2003-04 Ranking	2003-04 % of Total Comparative Cost / Pupil	2003-04 % of Sal/Ben To Total Admin	Actual 2004-05 Per Pupil Cost	2004-05 Ranking	2004-05 % of Total Comparative Cost / Pupil	2004-05 % of Sal/Ben To Total Admin	Budget 2005-06 Per Pupil Cost	2005-06 Ranking	2005-06 % of Total Comparative Cost / Pupil	2005-06 % of Sal/Ben To Total Admin
MONMOUTH	NEPTUNE TWP	\$809	3	7.2%	66.0%	\$816	1	6.7%	67.9%	\$876	2	7.3%	69.6%
PASSAIC	PASSAIC CITY	\$869	7	7.4%	86.1%	\$924	7	7.2%	85.1%	\$951	6	7.2%	81.9%
PASSAIC	PATERSON CITY	\$1,036	15	9.0%	79.0%	\$1,104	19	8.7%	79.3%	\$948	5	7.0%	73.0%
SALEM	SALEM CITY	\$1,146	24	12.6%	84.8%	\$1,035	14	9.1%	81.2%	\$1,053	15	7.8%	84.4%
UNION	ELIZABETH CITY	\$1,008	13	7.8%	77.7%	\$964	10	7.4%	77.6%	\$963	7	7.3%	76.1%
UNION	PLAINFIELD CITY	\$994	12	8.8%	69.6%	\$1,146	21	7.9%	76.2%	\$1,040	14	7.9%	80.6%
WARREN	PHILLIPSBURG TOWN	\$1,049	17	8.9%	74.1%	\$1,094	17	8.1%	71.7%	\$927	4	6.9%	68.6%

**Operation & Maintenance of Plant - Indicator 10**  
**Operating Type ABBOTT (Total of 31 School Districts)**  
**Ranked Low Cost to High Cost**

	Actual 2003-04 Per Pupil Cost	2003-04 Ranking	2003-04 % of Total Comparative Cost / Pupil	Actual 2004-05 Per Pupil Cost	2004-05 Ranking	2004-05 % of Total Comparative Cost / Pupil	Budget 2005-06 Per Pupil Cost	2005-06 Ranking	2005-06 % of Total Comparative Cost / Pupil
State average - Op Type K-12 ABBOTT	\$1,634			\$1,761			\$1,785		
State median - Op Type K-12 ABBOTT	\$1,336			\$1,493			\$1,501		
State average - All operating types	\$1,252			\$1,327			\$1,370		
State median - All operating types	\$1,114			\$1,175			\$1,237		

**Low to High Ranges**

\$924 — \$2,638

7.5%—17.1%

\$980 — \$2,365

0.0%—16.6%

\$1,022 — \$2,412

7.7%—15.4%

COUNTY	DISTRICT	Actual 2003-04 Per Pupil Cost	2003-04 Ranking	2003-04 % of Total Comparative Cost / Pupil	Actual 2004-05 Per Pupil Cost	2004-05 Ranking	2004-05 % of Total Comparative Cost / Pupil	Budget 2005-06 Per Pupil Cost	2005-06 Ranking	2005-06 % of Total Comparative Cost / Pupil
ATLANTIC	PLEASANTVILLE CITY	\$1,417	21	11.2%	\$1,739	23	9.9%	\$1,458	13	9.9%
BERGEN	GARFIELD CITY	\$963	3	9.4%	\$1,059	3	9.8%	\$1,116	2	9.6%
BURLINGTON	BURLINGTON CITY	\$1,190	9	10.2%	\$1,342	9	10.7%	\$1,346	8	10.3%
BURLINGTON	PEMBERTON TWP	\$1,339	17	10.1%	\$1,392	11	9.5%	\$1,443	12	8.9%
CAMDEN	CAMDEN CITY	\$1,331	15	10.7%	\$1,824	25	11.8%	\$1,721	23	12.0%
CAMDEN	GLOUCESTER CITY	\$1,360	18	10.5%	\$1,572	17	11.0%	\$1,581	19	11.3%
CUMBERLAND	BRIDGETON CITY	\$1,163	7	10.2%	\$1,381	10	10.2%	\$1,420	10	10.4%
CUMBERLAND	MILLVILLE CITY	\$1,161	6	11.0%	\$1,141	4	10.2%	\$1,300	5	10.4%
CUMBERLAND	VINELAND CITY	\$1,306	13	11.2%	\$1,408	12	11.7%	\$1,523	17	10.4%
ESSEX	CITY OF ORANGE TWP	\$1,589	24	14.3%	\$1,653	19	11.8%	\$1,501	16	10.0%
ESSEX	EAST ORANGE	\$1,818	25	15.0%	-----	-----	0.0%	\$2,091	27	13.9%
ESSEX	IRVINGTON TOWNSHIP	\$1,440	22	14.1%	\$1,701	21	13.7%	\$1,702	22	13.0%
ESSEX	NEWARK CITY	\$2,340	30	17.1%	\$2,365	30	14.1%	\$2,412	31	14.8%
HUDSON	HARRISON TOWN	\$1,252	11	12.5%	\$1,469	15	11.2%	\$1,668	21	11.4%
HUDSON	HOBOKEN CITY	\$2,638	31	17.0%	\$2,309	28	15.9%	\$2,208	29	12.7%
HUDSON	JERSEY CITY	\$2,074	29	15.8%	\$2,272	27	15.0%	\$2,250	30	15.1%
HUDSON	UNION CITY	\$1,414	20	12.4%	\$1,729	22	13.4%	\$1,926	25	13.2%
HUDSON	WEST NEW YORK TOWN	\$1,025	4	9.1%	\$1,164	5	10.2%	\$1,393	9	10.4%
MERCER	TRENTON CITY	\$1,922	28	16.0%	\$2,353	29	16.6%	\$2,099	28	15.4%
MIDDLESEX	NEW BRUNSWICK CITY	\$1,336	16	10.3%	\$1,605	18	10.8%	\$1,204	3	9.9%
MIDDLESEX	PERTH AMBOY CITY	\$1,164	8	10.2%	\$1,228	6	10.0%	\$1,326	7	10.2%
MONMOUTH	ASBURY PARK CITY	\$1,843	26	13.0%	\$2,074	26	11.1%	\$2,064	26	10.9%
MONMOUTH	KEANSBURG BORO	\$924	1	7.5%	\$1,054	2	7.4%	\$1,226	4	7.7%
MONMOUTH	LONG BRANCH CITY	\$1,276	12	10.2%	\$1,340	8	10.6%	\$1,499	15	11.2%

**Operation & Maintenance of Plant - Indicator 10 (Cont'd)**  
**Operating Type ABBOTT (Total of 31 School Districts)**  
**Ranked Low Cost to High Cost**

	<b>Actual 2003-04 Per Pupil Cost</b>	<b>2003-04 Ranking</b>	<b>2003-04 % of Total Comparative Cost / Pupil</b>	<b>Actual 2004-05 Per Pupil Cost</b>	<b>2004-05 Ranking</b>	<b>2004-05 % of Total Comparative Cost / Pupil</b>	<b>Budget 2005-06 Per Pupil Cost</b>	<b>2005-06 Ranking</b>	<b>2005-06 % of Total Comparative Cost / Pupil</b>	
<b>State average - Op Type K-12 ABBOTT</b>	<b>\$1,634</b>			<b>\$1,761</b>			<b>\$1,785</b>			
<b>State median - Op Type K-12 ABBOTT</b>	<b>\$1,336</b>			<b>\$1,493</b>			<b>\$1,501</b>			
<b>State average - All operating types</b>	<b>\$1,252</b>			<b>\$1,327</b>			<b>\$1,370</b>			
<b>State median - All operating types</b>	<b>\$1,114</b>			<b>\$1,175</b>			<b>\$1,237</b>			
<b>Low to High Ranges</b>	<b>\$924 — \$2,638</b>		<b>7.5%—17.1%</b>	<b>\$980 — \$2,365</b>		<b>0.0%—16.6%</b>	<b>\$1,022 — \$2,412</b>		<b>7.7%—15.4%</b>	
<b>COUNTY</b>										
	<b>DISTRICT</b>									
MONMOUTH	NEPTUNE TWP	\$1,321	14	11.7%	\$1,437	14	11.8%	\$1,472	14	12.3%
PASSAIC	PASSAIC CITY	\$946	2	8.1%	\$980	1	7.6%	\$1,022	1	7.7%
PASSAIC	PATERSON CITY	\$1,389	19	12.0%	\$1,516	16	11.9%	\$1,566	18	11.6%
SALEM	SALEM CITY	\$1,033	5	11.4%	\$1,291	7	11.4%	\$1,308	6	9.7%
UNION	ELIZABETH CITY	\$1,860	27	14.4%	\$1,754	24	13.5%	\$1,748	24	13.2%
UNION	PLAINFIELD CITY	\$1,558	23	13.8%	\$1,695	20	11.7%	\$1,584	20	12.0%
WARREN	PHILLIPSBURG TOWN	\$1,241	10	10.6%	\$1,432	13	10.7%	\$1,420	10	10.6%

**Salaries & Benefits for Operations/Maintenance of Plant - Indicator 11 (Cont'd)**

**Operating Type ABBOTT (Total of 31 School Districts)**

**Ranked Low Cost to High Cost**

	Actual 2003-04 Per Pupil Cost	2003-04 % of Total Comparative Cost / Pupil	2003-04 % of Sal/Ben To Tot Op/Maint	Actual 2004-05 Per Pupil Cost	2004-05 % of Total Comparative Cost / Pupil	2004-05 % of Sal/Ben To Tot Op/Maint	Budget 2005-06 Per Pupil Cost	2005-06 % of Total Comparative Cost / Pupil	2005-06 % of Sal/Ben To Tot Op/Maint
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State average - Op Type K-12 ABBOTT	\$956			\$1,032			\$1,034		
State median - Op Type K-12 ABBOTT	\$735			\$813			\$820		
State average - All operating types	\$664			\$700			\$731		
State median - All operating types	\$550			\$583			\$618		

**Low to High Ranges**      **\$236 – \$1,642**      **0.0% – 12.0%**      **0.0% – 70.2%**      **\$339 – \$1,650**      **0.0% – 11.4%**      **0.0% – 69.8%**      **\$34 – \$1,704**      **0.2% – 10.4%**      **2.8% – 70.6%**

COUNTY	DISTRICT	Actual 2003-04 Per Pupil Cost	2003-04 Ranking	2003-04 % of Total Comparative Cost / Pupil	2003-04 % of Sal/Ben To Tot Op/Maint	Actual 2004-05 Per Pupil Cost	2004-05 Ranking	2004-05 % of Total Comparative Cost / Pupil	2004-05 % of Sal/Ben To Tot Op/Maint	Budget 2005-06 Per Pupil Cost	2005-06 Ranking	2005-06 % of Total Comparative Cost / Pupil	2005-06 % of Sal/Ben To Tot Op/Maint
ATLANTIC	PLEASANTVILLE CITY	\$847	21	6.7%	59.8%	\$932	19	5.3%	53.6%	\$848	17	5.7%	58.2%
BERGEN	GARFIELD CITY	\$620	10	6.1%	64.4%	\$666	10	6.2%	62.9%	\$757	13	6.5%	67.8%
BURLINGTON	BURLINGTON CITY	\$679	13	5.8%	57.1%	\$700	11	5.6%	52.2%	\$750	11	5.8%	55.7%
BURLINGTON	PEMBERTON TWP	\$737	16	5.5%	55.0%	\$772	14	5.3%	55.5%	\$820	16	5.0%	56.8%
CAMDEN	CAMDEN CITY	\$812	19	6.5%	61.0%	\$956	20	6.2%	52.4%	\$942	21	6.6%	54.7%
CAMDEN	GLOUCESTER CITY	\$829	20	6.4%	61.0%	\$899	18	6.3%	57.2%	\$870	19	6.2%	55.0%
CUMBERLAND	BRIDGETON CITY	\$650	12	5.7%	55.9%	\$844	16	6.2%	61.1%	\$866	18	6.3%	61.0%
CUMBERLAND	MILLVILLE CITY	\$567	6	5.3%	48.8%	\$579	5	5.2%	50.7%	\$647	6	5.2%	49.8%
CUMBERLAND	VINELAND CITY	\$641	11	5.5%	49.1%	\$654	9	5.4%	46.4%	\$751	12	5.1%	49.3%
ESSEX	CITY OF ORANGE TWP	\$279	2	2.5%	17.6%	\$339	1	2.4%	20.5%	\$294	2	2.0%	19.6%
ESSEX	EAST ORANGE	\$1,084	24	8.9%	59.6%	----	----	0.0%	0.0%	\$1,115	24	7.4%	53.3%
ESSEX	IRVINGTON TOWNSHIP	\$906	23	8.9%	62.9%	\$1,105	23	8.9%	65.0%	\$1,123	25	8.6%	66.0%
ESSEX	NEWARK CITY	\$1,642	30	12.0%	70.2%	\$1,650	29	9.8%	69.8%	\$1,704	31	10.4%	70.6%
HUDSON	HARRISON TOWN	\$236	1	2.4%	18.8%	\$389	2	3.0%	26.5%	\$503	4	3.4%	30.2%
HUDSON	HOBOKEN CITY	\$1,631	29	10.5%	61.8%	\$1,611	27	11.1%	69.8%	\$1,461	30	8.4%	66.2%
HUDSON	JERSEY CITY	\$1,286	28	9.8%	62.0%	\$1,399	26	9.2%	61.6%	\$1,368	28	9.2%	60.8%
HUDSON	UNION CITY	\$776	18	6.8%	54.9%	\$969	22	7.5%	56.0%	\$1,082	23	7.4%	56.2%
HUDSON	WEST NEW YORK TOWN	\$570	7	5.1%	55.6%	\$603	7	5.3%	51.8%	\$701	10	5.2%	50.3%
MERCER	TRENTON CITY	\$1,269	27	10.5%	66.0%	\$1,618	28	11.4%	68.8%	\$1,394	29	10.2%	66.4%
MIDDLESEX	NEW BRUNSWICK CITY	\$611	9	4.7%	45.7%	\$813	15	5.5%	50.7%	\$661	8	5.4%	54.9%
MIDDLESEX	PERTH AMBOY CITY	\$707	14	6.2%	60.7%	\$749	12	6.1%	61.0%	\$765	14	5.9%	57.7%
MONMOUTH	ASBURY PARK CITY	\$1,103	25	7.8%	59.8%	\$1,344	25	7.2%	64.8%	\$1,249	27	6.6%	60.5%
MONMOUTH	KEANSBURG BORO	----	----	0.0%	0.0%	----	----	0.0%	0.0%	\$34	1	0.2%	2.8%
MONMOUTH	LONG BRANCH CITY	\$743	17	5.9%	58.2%	\$761	13	6.0%	56.8%	\$808	15	6.0%	53.9%

**Salaries & Benefits for Operations/Maintenance of Plant - Indicator 11 (Cont'd)**

**Operating Type ABBOTT (Total of 31 School Districts)**

**Ranked Low Cost to High Cost**

	Actual 2003-04 Per Pupil Cost	2003-04 % of Total Comparative 2003-04 Ranking	2003-04 % of Sal/Ben To Tot Op/Maint	Actual 2004-05 Per Pupil Cost	2004-05 % of Total Comparative 2004-05 Ranking	2004-05 % of Sal/Ben To Tot Op/Maint	Budget 2005-06 Per Pupil Cost	2005-06 % of Total Comparative 2005-06 Ranking	2005-06 % of Sal/Ben To Tot Op/Maint
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State average - Op Type K-12 ABBOTT	\$956			\$1,032			\$1,034		
State median - Op Type K-12 ABBOTT	\$735			\$813			\$820		
State average - All operating types	\$664			\$700			\$731		
State median - All operating types	\$550			\$583			\$618		

**Low to High Ranges**

\$236 — \$1,642

0.0% — 12.0%

0.0% — 70.2%

\$339 — \$1,650

0.0% — 11.4%

0.0% — 69.8%

\$34 — \$1,704

0.2% — 10.4%

2.8% — 70.6%

COUNTY	DISTRICT	Actual 2003-04 Per Pupil Cost	2003-04 Ranking	2003-04 % of Total Comparative Cost / Pupil	2003-04 % of Sal/Ben To Tot Op/Maint	Actual 2004-05 Per Pupil Cost	2004-05 Ranking	2004-05 % of Total Comparative Cost / Pupil	2004-05 % of Sal/Ben To Tot Op/Maint	Budget 2005-06 Per Pupil Cost	2005-06 Ranking	2005-06 % of Total Comparative Cost / Pupil	2005-06 % of Sal/Ben To Tot Op/Maint
MONMOUTH	NEPTUNE TWP	\$566	5	5.0%	42.8%	\$601	6	4.9%	41.8%	\$658	7	5.5%	44.7%
PASSAIC	PASSAIC CITY	\$609	8	5.2%	64.4%	\$612	8	4.8%	62.4%	\$585	5	4.4%	57.2%
PASSAIC	PATERSON CITY	\$337	3	2.9%	24.3%	\$464	3	3.6%	30.6%	\$448	3	3.3%	28.6%
SALEM	SALEM CITY	\$476	4	5.2%	46.1%	\$572	4	5.0%	44.3%	\$671	9	5.0%	51.3%
UNION	ELIZABETH CITY	\$1,212	26	9.4%	65.2%	\$1,166	24	9.0%	66.5%	\$1,153	26	8.7%	66.0%
UNION	PLAINFIELD CITY	\$902	22	8.0%	57.9%	\$965	21	6.6%	56.9%	\$945	22	7.1%	59.7%
WARREN	PHILLIPSBURG TOWN	\$732	15	6.2%	59.0%	\$896	17	6.7%	62.6%	\$907	20	6.8%	63.9%



**Food Service - Indicator 12**  
**Operating Type ABBOTT (Total of 31 School Districts)**  
**Ranked Low Cost to High Cost**

	Actual 2003-04 Per Pupil Cost	2003-04 Ranking	2003-04 % of Total Comparative Cost / Pupil	Actual 2004-05 Per Pupil Cost	2004-05 Ranking	2004-05 % of Total Comparative Cost / Pupil	Budget 2005-06 Per Pupil Cost	2005-06 Ranking	2005-06 % of Total Comparative Cost / Pupil
State average - Op Type K-12 ABBOTT	\$131			\$111			\$86		
State median - Op Type K-12 ABBOTT	\$87			\$42			\$72		
State average - All operating types	\$66			\$62			\$43		
State median - All operating types	\$45			\$41			\$28		

Low to High Ranges		\$11 — \$211	0.0% — 1.7%	\$5 — \$252	0.0% — 1.8%	\$10 — \$130	0.0% — 0.9%		
COUNTY	DISTRICT								
ATLANTIC	PLEASANTVILLE CITY	\$17	3	0.1%	----	\$10	1	0.1%	
BERGEN	GARFIELD CITY	----	----	0.0%	----	----	----	0.0%	
BURLINGTON	BURLINGTON CITY	\$11	1	0.1%	\$5	1	0.0%	0.0%	
BURLINGTON	PEMBERTON TWP	\$190	12	1.4%	\$35	4	0.2%	0.0%	
CAMDEN	CAMDEN CITY	\$143	11	1.2%	\$142	10	0.9%	0.9%	
CAMDEN	GLOUCESTER CITY	----	----	0.0%	----	----	----	0.0%	
CUMBERLAND	BRIDGETON CITY	----	----	0.0%	----	----	----	0.0%	
CUMBERLAND	MILLVILLE CITY	\$87	8	0.8%	\$93	9	0.8%	0.8%	
CUMBERLAND	VINELAND CITY	\$83	7	0.7%	\$10	2	0.1%	0.0%	
ESSEX	CITY OF ORANGE TWP	----	----	0.0%	----	----	----	0.0%	
ESSEX	EAST ORANGE	\$87	8	0.7%	----	----	\$56	3	0.4%
ESSEX	IRVINGTON TOWNSHIP	----	----	0.0%	----	----	----	0.0%	
ESSEX	NEWARK CITY	\$211	15	1.5%	\$168	11	\$89	5	0.5%
HUDSON	HARRISON TOWN	\$27	4	0.3%	\$32	3	\$47	2	0.3%
HUDSON	HOBOKEN CITY	\$65	6	0.4%	\$54	8	----	----	0.0%
HUDSON	JERSEY CITY	----	----	0.0%	----	----	----	0.0%	
HUDSON	UNION CITY	\$15	2	0.1%	----	----	----	0.0%	
HUDSON	WEST NEW YORK TOWN	----	----	0.0%	----	----	----	0.0%	
MERCER	TRENTON CITY	\$191	13	1.6%	\$252	12	\$72	4	0.5%
MIDDLESEX	NEW BRUNSWICK CITY	----	----	0.0%	----	----	----	0.0%	
MIDDLESEX	PERTH AMBOY CITY	----	----	0.0%	----	----	----	0.0%	
MONMOUTH	ASBURY PARK CITY	\$103	10	0.7%	\$36	5	----	----	0.0%
MONMOUTH	KEANSBURG BORO	----	----	0.0%	----	----	----	0.0%	
MONMOUTH	LONG BRANCH CITY	----	----	0.0%	----	----	----	0.0%	

**Food Service - Indicator 12 (Cont'd)**  
**Operating Type ABBOTT (Total of 31 School Districts)**  
**Ranked Low Cost to High Cost**

	Actual 2003-04 Per Pupil Cost	2003-04 Ranking	2003-04 % of Total Comparative Cost / Pupil	Actual 2004-05 Per Pupil Cost	2004-05 Ranking	2004-05 % of Total Comparative Cost / Pupil	Budget 2005-06 Per Pupil Cost	2005-06 Ranking	2005-06 % of Total Comparative Cost / Pupil
State average - Op Type K-12 ABBOTT	\$131			\$111			\$86		
State median - Op Type K-12 ABBOTT	\$87			\$42			\$72		
State average - All operating types	\$66			\$62			\$43		
State median - All operating types	\$45			\$41			\$28		

**Low to High Ranges**

**\$11 — \$211**

**0.0%—1.7%**

**\$5 — \$252**

**0.0%—1.8%**

**\$10 — \$130**

**0.0%—0.9%**

<b>COUNTY</b>	<b>DISTRICT</b>									
MONMOUTH	NEPTUNE TWP	----	----	0.0%	----	----	0.0%	----	----	0.0%
PASSAIC	PASSAIC CITY	----	----	0.0%	\$46	7	0.4%	----	----	0.0%
PASSAIC	PATERSON CITY	----	----	0.0%	----	----	0.0%	----	----	0.0%
SALEM	SALEM CITY	----	----	0.0%	----	----	0.0%	----	----	0.0%
UNION	ELIZABETH CITY	\$53	5	0.4%	\$38	6	0.3%	----	----	0.0%
UNION	PLAINFIELD CITY	----	----	0.0%	----	----	0.0%	----	----	0.0%
WARREN	PHILLIPSBURG TOWN	\$205	14	1.7%	----	----	0.0%	----	----	0.0%

**Extracurricular Cost- Indicator 13**  
**Operating Type ABBOTT (Total of 31 School Districts)**  
**Ranked Low Cost to High Cost**

	Actual 2003-04 Per Pupil Cost	2003-04 Ranking	2003-04 % of Total Comparative Cost / Pupil	Actual 2004-05 Per Pupil Cost	2004-05 Ranking	2004-05 % of Total Comparative Cost / Pupil	Budget 2005-06 Per Pupil Cost	2005-06 Ranking	2005-06 % of Total Comparative Cost / Pupil
State average - Op Type K-12 ABBOTT	\$118			\$134			\$158		
State median - Op Type K-12 ABBOTT	\$146			\$160			\$191		
State average - All operating types	\$196			\$210			\$225		
State median - All operating types	\$136			\$149			\$165		

**Low to High Ranges**

**\$43 — \$344**

**0.3%—3.0%**

**\$40 — \$346**

**0.0%—2.8%**

**\$38 — \$445**

**0.3%—3.0%**

COUNTY	DISTRICT	Actual 2003-04 Per Pupil Cost	2003-04 Ranking	2003-04 % of Total Comparative Cost / Pupil	Actual 2004-05 Per Pupil Cost	2004-05 Ranking	2004-05 % of Total Comparative Cost / Pupil	Budget 2005-06 Per Pupil Cost	2005-06 Ranking	2005-06 % of Total Comparative Cost / Pupil
ATLANTIC	PLEASANTVILLE CITY	\$303	28	2.4%	\$327	27	1.9%	\$445	31	3.0%
BERGEN	GARFIELD CITY	\$168	19	1.6%	\$159	15	1.5%	\$187	15	1.6%
BURLINGTON	BURLINGTON CITY	\$344	31	2.9%	\$346	30	2.8%	\$396	28	3.0%
BURLINGTON	PEMBERTON TWP	\$157	17	1.2%	\$161	16	1.1%	\$192	18	1.2%
CAMDEN	CAMDEN CITY	\$75	6	0.6%	\$67	4	0.4%	\$122	9	0.9%
CAMDEN	GLOUCESTER CITY	\$260	26	2.0%	\$284	25	2.0%	\$302	25	2.2%
CUMBERLAND	BRIDGETON CITY	\$167	18	1.5%	\$227	21	1.7%	\$282	23	2.1%
CUMBERLAND	MILLVILLE CITY	\$172	21	1.6%	\$173	18	1.5%	\$226	19	1.8%
CUMBERLAND	VINELAND CITY	\$146	16	1.3%	\$140	12	1.2%	\$191	16	1.3%
ESSEX	CITY OF ORANGE TWP	\$140	15	1.3%	\$171	17	1.2%	\$171	13	1.1%
ESSEX	EAST ORANGE	\$61	5	0.5%	-----	-----	0.0%	\$87	5	0.6%
ESSEX	IRVINGTON TOWNSHIP	\$45	3	0.4%	\$90	5	0.7%	\$69	3	0.5%
ESSEX	NEWARK CITY	\$121	13	0.9%	\$149	13	0.9%	\$191	16	1.2%
HUDSON	HARRISON TOWN	\$170	20	1.7%	\$190	19	1.4%	\$252	21	1.7%
HUDSON	HOBOKEN CITY	\$327	29	2.1%	\$329	28	2.3%	\$431	30	2.5%
HUDSON	JERSEY CITY	\$132	14	1.0%	\$155	14	1.0%	\$180	14	1.2%
HUDSON	UNION CITY	\$91	9	0.8%	\$96	7	0.7%	\$127	11	0.9%
HUDSON	WEST NEW YORK TOWN	\$112	11	1.0%	\$105	8	0.9%	\$121	8	0.9%
MERCER	TRENTON CITY	\$88	8	0.7%	\$109	9	0.8%	\$104	6	0.8%
MIDDLESEX	NEW BRUNSWICK CITY	\$43	1	0.3%	\$40	1	0.3%	\$38	1	0.3%
MIDDLESEX	PERTH AMBOY CITY	\$115	12	1.0%	\$127	11	1.0%	\$125	10	1.0%
MONMOUTH	ASBURY PARK CITY	\$256	25	1.8%	\$261	24	1.4%	\$421	29	2.2%
MONMOUTH	KEANSBURG BORO	\$173	22	1.4%	\$192	20	1.4%	\$288	24	1.8%
MONMOUTH	LONG BRANCH CITY	\$226	23	1.8%	\$228	22	1.8%	\$234	20	1.7%

**Extracurricular Cost - Indicator 13 (Cont'd)**  
**Operating Type ABBOTT (Total of 31 School Districts)**  
**Ranked Low Cost to High Cost**

	<b>Actual 2003-04 Per Pupil Cost</b>	<b>2003-04 Ranking</b>	<b>2003-04 % of Total Comparative Cost / Pupil</b>	<b>Actual 2004-05 Per Pupil Cost</b>	<b>2004-05 Ranking</b>	<b>2004-05 % of Total Comparative Cost / Pupil</b>	<b>Budget 2005-06 Per Pupil Cost</b>	<b>2005-06 Ranking</b>	<b>2005-06 % of Total Comparative Cost / Pupil</b>	
<b>State average - Op Type K-12 ABBOTT</b>	<b>\$118</b>			<b>\$134</b>			<b>\$158</b>			
<b>State median - Op Type K-12 ABBOTT</b>	<b>\$146</b>			<b>\$160</b>			<b>\$191</b>			
<b>State average - All operating types</b>	<b>\$196</b>			<b>\$210</b>			<b>\$225</b>			
<b>State median - All operating types</b>	<b>\$136</b>			<b>\$149</b>			<b>\$165</b>			
<b>Low to High Ranges</b>	<b>\$43 — \$344</b>		<b>0.3%—3.0%</b>	<b>\$40 — \$346</b>		<b>0.0%—2.8%</b>	<b>\$38 — \$445</b>		<b>0.3%—3.0%</b>	
<b>COUNTY</b>										
	<b>DISTRICT</b>									
MONMOUTH	NEPTUNE TWP	\$337	30	3.0%	\$337	29	2.8%	\$335	27	2.8%
PASSAIC	PASSAIC CITY	\$44	2	0.4%	\$64	3	0.5%	\$66	2	0.5%
PASSAIC	PATERSON CITY	\$52	4	0.4%	\$51	2	0.4%	\$69	3	0.5%
SALEM	SALEM CITY	\$236	24	2.6%	\$255	23	2.2%	\$273	22	2.0%
UNION	ELIZABETH CITY	\$86	7	0.7%	\$93	6	0.7%	\$105	7	0.8%
UNION	PLAINFIELD CITY	\$98	10	0.9%	\$124	10	0.9%	\$139	12	1.1%
WARREN	PHILLIPSBURG TOWN	\$274	27	2.3%	\$304	26	2.3%	\$309	26	2.3%

**Personal Services - Employee Benefits - Indicator 14  
Operating Type ABBOTT (Total of 31 School Districts)**

	<b>Actual 2003-04 % of Total Salaries</b>	<b>Actual 2004-05 % of Total Salaries</b>	<b>Budget 2005-06 % of Total Salaries</b>
State average - Op Type K-12 ABBOTT	22.4%	23.4%	24.4%
State median - Op Type K-12 ABBOTT	23.5%	25.0%	26.0%
State average - All operating types	22.6%	23.8%	25.3%
State median - All operating types	22.6%	23.6%	25.4%

**Low to High Ranges**

**18.0%— 33.0%**

**19.2%— 32.9%**

**19.4%— 32.3%**

<b>COUNTY</b>	<b>DISTRICT</b>			
ATLANTIC	PLEASANTVILLE CITY	31.0%	30.9%	27.6%
BERGEN	GARFIELD CITY	21.7%	23.8%	26.0%
BURLINGTON	BURLINGTON CITY	22.8%	23.3%	25.1%
BURLINGTON	PEMBERTON TWP	25.7%	25.6%	29.6%
CAMDEN	CAMDEN CITY	23.6%	22.4%	28.4%
CAMDEN	GLOUCESTER CITY	25.8%	27.2%	27.4%
CUMBERLAND	BRIDGETON CITY	28.4%	28.5%	30.3%
CUMBERLAND	MILLVILLE CITY	23.2%	24.4%	25.2%
CUMBERLAND	VINELAND CITY	27.5%	29.8%	31.8%
ESSEX	CITY OF ORANGE TWP	19.8%	19.6%	20.1%
ESSEX	EAST ORANGE	18.0%	----	20.3%
ESSEX	IRVINGTON TOWNSHIP	25.0%	22.6%	25.1%
ESSEX	NEWARK CITY	18.7%	19.2%	19.4%
HUDSON	HARRISON TOWN	25.0%	30.5%	29.9%
HUDSON	HOBOKEN CITY	23.1%	23.1%	27.9%
HUDSON	JERSEY CITY	20.5%	20.3%	22.6%
HUDSON	UNION CITY	27.3%	31.7%	30.5%
HUDSON	WEST NEW YORK TOWN	22.3%	23.1%	25.0%
MERCER	TRENTON CITY	28.0%	28.3%	27.6%
MIDDLESEX	NEW BRUNSWICK CITY	18.4%	25.6%	19.9%
MIDDLESEX	PERTH AMBOY CITY	33.0%	32.9%	32.3%
MONMOUTH	ASBURY PARK CITY	26.1%	26.1%	27.5%
MONMOUTH	KEANSBURG BORO	19.3%	22.6%	27.8%
MONMOUTH	LONG BRANCH CITY	25.1%	23.5%	24.7%
MONMOUTH	NEPTUNE TWP	23.9%	26.8%	32.2%

**Personal Services - Employee Benefits - Indicator 14 (Cont'd)**  
**Operating Type ABBOTT (Total of 31 School Districts)**

	<b>Actual 2003-04 % of Total Salaries</b>	<b>Actual 2004-05 % of Total Salaries</b>	<b>Budget 2005-06 % of Total Salaries</b>
State average - Op Type K-12 ABBOTT	22.4%	23.4%	24.4%
State median - Op Type K-12 ABBOTT	23.5%	25.0%	26.0%
State average - All operating types	22.6%	23.8%	25.3%
State median - All operating types	22.6%	23.6%	25.4%
<b>Low to High Ranges</b>	<b>18.0%— 33.0%</b>	<b>19.2%— 32.9%</b>	<b>19.4%— 32.3%</b>
<b>COUNTY</b>	<b>DISTRICT</b>		
PASSAIC	PASSAIC CITY	20.7%	23.5%
PASSAIC	PATERSON CITY	19.0%	20.7%
SALEM	SALEM CITY	21.7%	24.3%
UNION	ELIZABETH CITY	24.9%	26.1%
UNION	PLAINFIELD CITY	22.4%	25.2%
WARREN	PHILLIPSBURG TOWN	23.5%	25.4%

**Total Equipment - Indicator 15**  
**Operating Type ABBOTT (Total of 31 School Districts)**

	Actual 2003-04 Per Pupil Cost	Actual 2004-05 Per Pupil Cost	Budget 2005-06 Per Pupil Cost
State average - Op Type K-12 ABBOTT	\$63	\$68	\$54
State median - Op Type K-12 ABBOTT	\$43	\$52	\$55
State average - All operating types	\$60	\$66	\$51
State median - All operating types	\$42	\$43	\$40
<b>Low to High Ranges</b>	<b>\$11 — \$333</b>	<b>\$14 — \$333</b>	<b>\$0 — \$143</b>
<b>COUNTY</b>	<b>DISTRICT</b>		
ATLANTIC	PLEASANTVILLE CITY	\$26	\$96
BERGEN	GARFIELD CITY	\$13	\$0
BURLINGTON	BURLINGTON CITY	\$83	\$3
BURLINGTON	PEMBERTON TWP	\$155	\$123
CAMDEN	CAMDEN CITY	\$41	\$71
CAMDEN	GLOUCESTER CITY	\$165	\$55
CUMBERLAND	BRIDGETON CITY	\$11	\$9
CUMBERLAND	MILLVILLE CITY	\$61	\$48
CUMBERLAND	VINELAND CITY	\$135	\$110
ESSEX	CITY OF ORANGE TWP	\$60	\$106
ESSEX	EAST ORANGE	\$333	\$39
ESSEX	IRVINGTON TOWNSHIP	\$79	\$93
ESSEX	NEWARK CITY	\$18	\$38
HUDSON	HARRISON TOWN	\$86	\$120
HUDSON	HOBOKEN CITY	\$14	\$143
HUDSON	JERSEY CITY	\$31	\$51
HUDSON	UNION CITY	\$43	\$49
HUDSON	WEST NEW YORK TOWN	\$13	\$38
MERCER	TRENTON CITY	\$72	\$61
MIDDLESEX	NEW BRUNSWICK CITY	\$208	\$14
MIDDLESEX	PERTH AMBOY CITY	\$88	\$75
MONMOUTH	ASBURY PARK CITY	\$35	\$95
MONMOUTH	KEANSBURG BORO	\$104	\$64
MONMOUTH	LONG BRANCH CITY	\$176	\$73
MONMOUTH	NEPTUNE TWP	\$11	\$21

**Total Equipment - Indicator 15 (Cont'd)**  
**Operating Type ABBOTT (Total of 31 School Districts)**

	<b>Actual 2003-04 Per Pupil Cost</b>	<b>Actual 2004-05 Per Pupil Cost</b>	<b>Budget 2005-06 Per Pupil Cost</b>
State average - Op Type K-12 ABBOTT	\$63	\$68	\$54
State median - Op Type K-12 ABBOTT	\$43	\$52	\$55
State average - All operating types	\$60	\$66	\$51
State median - All operating types	\$42	\$43	\$40
<b>Low to High Ranges</b>	<b>\$11 — \$333</b>	<b>\$14 — \$333</b>	<b>\$0 — \$143</b>
<b>COUNTY</b>	<b>DISTRICT</b>		
PASSAIC	PASSAIC CITY	\$27	\$30
PASSAIC	PATERSON CITY	\$23	\$42
SALEM	SALEM CITY	\$32	\$0
UNION	ELIZABETH CITY	\$63	\$44
UNION	PLAINFIELD CITY	\$42	\$43
WARREN	PHILLIPSBURG TOWN	\$18	\$57



**Student / Teacher Ratio: Median Teacher Salary - Indicator 16**

**Operating Type ABBOTT (Total of 31 School Districts)**

**Ratio: Ranked High Ratio to Low**

**Salary: Ranked Low Salary to High**

	2004-05 Student / Teacher Ratio	2004-05 Ranking	2004-05 Median Salary	2004-05 Ranking	2005-06 Student / Teacher Ratio	2005-06 Ranking	2005-06 Median Salary	2005-06 Ranking
<b>K-12 Average ABBOTT</b>	<b>11.5</b>		<b>\$48,865</b>		<b>11.3</b>		<b>\$51,200</b>	

<b>COUNTY</b>	<b>DISTRICT</b>								
ATLANTIC	PLEASANTVILLE CITY	10.4	22	\$40,631	1	10.5	20	\$44,146	3
BERGEN	GARFIELD CITY	12.5	7	\$45,690	13	12.4	5	\$50,415	14
BURLINGTON	BURLINGTON CITY	10.3	24	\$45,339	12	10.1	23	\$48,050	11
BURLINGTON	PEMBERTON TWP	10.6	19	\$67,477	28	10.5	20	\$69,877	27
CAMDEN	CAMDEN CITY	10.6	19	\$50,072	18	10.6	18	\$52,564	20
CAMDEN	GLOUCESTER CITY	9.3	29	\$41,483	2	9.7	28	\$45,728	6
CUMBERLAND	BRIDGETON CITY	9.9	26	\$43,000	4	10.5	20	\$44,700	4
CUMBERLAND	MILLVILLE CITY	11.7	14	\$52,793	24	11.8	11	\$52,050	19
CUMBERLAND	VINELAND CITY	10.9	17	\$45,087	8	10.8	17	\$46,707	10
ESSEX	CITY OF ORANGE TWP	10.8	18	\$45,135	10	10.1	23	\$44,934	5
ESSEX	EAST ORANGE	13.3	4	\$68,800	29	12.2	7	\$73,830	29
ESSEX	IRVINGTON TOWNSHIP	13.6	2	\$51,263	19	12.2	7	\$54,675	23
ESSEX	NEWARK CITY	11.8	12	\$74,813	30	11.8	11	\$77,827	31
HUDSON	HARRISON TOWN	13.5	3	\$58,429	26	12.6	3	\$59,247	26
HUDSON	HOBOKEN CITY	11.8	12	\$77,320	31	11.1	15	\$76,949	30
HUDSON	JERSEY CITY	11.7	14	\$43,200	5	11.8	11	\$46,100	7
HUDSON	UNION CITY	12.2	10	\$47,737	15	12.4	5	\$51,042	17
HUDSON	WEST NEW YORK TOWN	12.5	7	\$52,477	22	12.1	9	\$54,271	22
MERCER	TRENTON CITY	14.2	1	\$62,240	27	13.5	1	\$71,594	28
MIDDLESEX	NEW BRUNSWICK CITY	11.2	16	\$52,227	21	10.9	16	\$58,651	25
MIDDLESEX	PERTH AMBOY CITY	12.3	9	\$45,200	11	12.1	9	\$46,600	9
MONMOUTH	ASBURY PARK CITY	9.3	29	\$48,150	16	9.3	30	\$50,975	16
MONMOUTH	KEANSBURG BORO	9.2	31	\$41,670	3	8.4	31	\$43,080	2
MONMOUTH	LONG BRANCH CITY	10.2	25	\$43,635	7	9.9	27	\$46,235	8
MONMOUTH	NEPTUNE TWP	12.8	5	\$48,535	17	12.9	2	\$51,200	18
PASSAIC	PASSAIC CITY	12.7	6	\$51,560	20	12.5	4	\$50,900	15
PASSAIC	PATERSON CITY	10.6	19	\$45,100	9	10.1	23	\$49,371	12
SALEM	SALEM CITY	9.9	26	\$43,275	6	9.4	29	\$43,025	1

**Student / Teacher Ratio: Median Teacher Salary - Indicator 16 (Cont'd)**

**Operating Type ABBOTT (Total of 31 School Districts)**

**Ratio: Ranked High Ratio to Low**

**Salary: Ranked Low Salary to High**

	2004-05 Student / Teacher Ratio	2004-05 Ranking	2004-05 Median Salary	2004-05 Ranking	2005-06 Student / Teacher Ratio	2005-06 Ranking	2005-06 Median Salary	2005-06 Ranking
<b>K-12 Average ABBOTT</b>	<b>11.5</b>		<b>\$48,865</b>		<b>11.3</b>		<b>\$51,200</b>	

<b>COUNTY</b>	<b>DISTRICT</b>	2004-05 Student / Teacher Ratio	2004-05 Ranking	2004-05 Median Salary	2004-05 Ranking	2005-06 Student / Teacher Ratio	2005-06 Ranking	2005-06 Median Salary	2005-06 Ranking
UNION	ELIZABETH CITY	10.4	22	\$47,291	14	10.6	18	\$49,848	13
UNION	PLAINFIELD CITY	11.9	11	\$55,755	25	11.5	14	\$52,795	21
WARREN	PHILLIPSBURG TOWN	9.9	26	\$52,480	23	10.1	23	\$56,218	24

**Student / Support Service Ratio: Median Support Service Salary - Indicator 17**

**Operating Type ABBOTT (Total of 31 School Districts)**

**Ratio: Ranked High Ratio to Low**

**Salary: Ranked Low Salary to High**

		2004-05		2004-05		2005-06		2005-06	
		Student / Support	2004-05	Median	2004-05	Student / Support	2005-06	Median	2005-06
		Ratio	Ranking	Salary	Ranking	Ratio	Ranking	Salary	Ranking
<b>K-12 Average ABBOTT</b>		<b>70.5</b>		<b>\$69,210</b>		<b>70.6</b>		<b>\$72,639</b>	
<b>COUNTY</b>	<b>DISTRICT</b>								
ATLANTIC	PLEASANTVILLE CITY	61.5	25	\$45,120	1	64.3	22	\$49,441	2
BERGEN	GARFIELD CITY	101.8	2	\$57,605	11	99.1	2	\$72,923	22
BURLINGTON	BURLINGTON CITY	70.3	14	\$48,816	2	72.2	12	\$51,210	3
BURLINGTON	PEMBERTON TWP	56.1	29	\$71,377	25	53.5	29	\$73,777	23
CAMDEN	CAMDEN CITY	71.8	11	\$67,976	22	72.2	12	\$70,723	21
CAMDEN	GLOUCESTER CITY	61.2	26	\$56,208	10	61.7	25	\$60,765	12
CUMBERLAND	BRIDGETON CITY	67.4	19	\$49,300	3	64.8	20	\$52,790	5
CUMBERLAND	MILLVILLE CITY	69.3	15	\$65,475	19	73.9	11	\$67,250	20
CUMBERLAND	VINELAND CITY	58.3	28	\$59,397	13	56.5	28	\$60,536	11
ESSEX	CITY OF ORANGE TWP	59.3	27	\$68,155	23	58.0	27	\$60,396	10
ESSEX	EAST ORANGE	92.9	4	\$75,882	27	87.5	5	\$81,436	27
ESSEX	IRVINGTON TOWNSHIP	96.1	3	\$76,201	28	97.9	3	\$83,314	28
ESSEX	NEWARK CITY	64.2	23	\$80,361	29	66.7	19	\$83,375	29
HUDSON	HARRISON TOWN	82.1	7	\$52,468	8	86.2	6	\$63,131	14
HUDSON	HOBOKEN CITY	71.5	12	\$80,911	30	66.9	18	\$84,253	30
HUDSON	JERSEY CITY	66.9	20	\$85,430	31	67.8	16	\$87,645	31
HUDSON	UNION CITY	112.7	1	\$60,337	14	111.7	1	\$63,529	15
HUDSON	WEST NEW YORK TOWN	75.9	10	\$63,976	18	71.2	14	\$66,746	19
MERCER	TRENTON CITY	69.0	16	\$69,640	24	69.4	15	\$75,944	26
MIDDLESEX	NEW BRUNSWICK CITY	62.7	24	\$72,727	26	63.8	23	\$75,513	24
MIDDLESEX	PERTH AMBOY CITY	78.6	9	\$58,225	12	81.6	9	\$61,950	13
MONMOUTH	ASBURY PARK CITY	53.2	30	\$63,530	17	50.7	30	\$65,795	18
MONMOUTH	KEANSBURG BORO	40.6	31	\$50,996	6	38.1	31	\$53,555	6
MONMOUTH	LONG BRANCH CITY	68.4	18	\$49,596	4	67.3	17	\$51,635	4
MONMOUTH	NEPTUNE TWP	80.9	8	\$51,535	7	87.6	4	\$54,300	7
PASSAIC	PASSAIC CITY	84.7	6	\$62,500	16	85.4	7	\$60,140	9
PASSAIC	PATERSON CITY	68.8	17	\$62,034	15	64.4	21	\$75,865	25
SALEM	SALEM CITY	66.4	21	\$50,575	5	60.7	26	\$48,050	1

**Student / Support Service Ratio: Median Support Service Salary - Indicator 17 (Cont'd)**

**Operating Type ABBOTT (Total of 31 School Districts)**

**Ratio: Ranked High Ratio to Low**

**Salary: Ranked Low Salary to High**

	<b>2004-05 Student / Support Ratio</b>	<b>2004-05 Ranking</b>	<b>2004-05 Median Salary</b>	<b>2004-05 Ranking</b>	<b>2005-06 Student / Support Ratio</b>	<b>2005-06 Ranking</b>	<b>2005-06 Median Salary</b>	<b>2005-06 Ranking</b>	
<b>K-12 Average ABBOTT</b>	<b>70.5</b>		<b>\$69,210</b>		<b>70.6</b>		<b>\$72,639</b>		
<b>COUNTY</b>									
	<b>DISTRICT</b>								
UNION	ELIZABETH CITY	71.5	12	\$67,102	21	76.0	10	\$63,827	16
UNION	PLAINFIELD CITY	87.7	5	\$65,631	20	84.4	8	\$65,631	17
WARREN	PHILLIPSBURG TOWN	64.6	22	\$55,540	9	63.7	24	\$57,278	8

**Student / Administrator Ratio: Median Administrator Salary - Indicator 18**

**Operating Type ABBOTT (Total of 31 School Districts)**

**Ratio: Ranked High Ratio to Low**

**Salary: Ranked Low Salary to High**

		2004-05	2004-05	2004-05	2004-05	2005-06	2005-06	2005-06	2005-06
		Student / Admin	2004-05	Median	2004-05	Student / Admin	2005-06	Median	2005-06
		Ratio	Ranking	Salary	Ranking	Ratio	Ranking	Salary	Ranking
<b>K-12 Average ABBOTT</b>		<b>141.1</b>		<b>\$101,701</b>		<b>140.4</b>		<b>\$105,443</b>	
<b>COUNTY</b>	<b>DISTRICT</b>								
ATLANTIC	PLEASANTVILLE CITY	139.7	15	\$93,655	9	137.3	19	\$94,868	7
BERGEN	GARFIELD CITY	177.1	7	\$117,600	31	186.0	4	\$117,967	30
BURLINGTON	BURLINGTON CITY	143.8	12	\$95,297	12	141.5	14	\$100,954	15
BURLINGTON	PEMBERTON TWP	142.5	14	\$107,085	26	140.0	17	\$105,126	19
CAMDEN	CAMDEN CITY	143.0	13	\$99,912	16	140.2	16	\$108,726	24
CAMDEN	GLOUCESTER CITY	135.0	18	\$90,082	8	145.3	12	\$98,247	11
CUMBERLAND	BRIDGETON CITY	112.3	25	\$82,300	3	79.6	29	\$76,740	2
CUMBERLAND	MILLVILLE CITY	150.5	10	\$88,055	5	163.3	9	\$100,178	14
CUMBERLAND	VINELAND CITY	187.2	6	\$94,499	10	186.4	3	\$97,309	10
ESSEX	CITY OF ORANGE TWP	128.4	19	\$80,997	2	125.5	22	\$92,535	4
ESSEX	EAST ORANGE	225.5	2	\$116,185	29	169.7	7	\$110,880	27
ESSEX	IRVINGTON TOWNSHIP	162.9	8	\$96,705	13	169.8	6	\$95,219	8
ESSEX	NEWARK CITY	123.3	21	\$105,471	25	130.5	20	\$110,095	26
HUDSON	HARRISON TOWN	119.1	22	\$100,582	17	114.8	25	\$105,810	20
HUDSON	HOBOKEN CITY	114.5	24	\$116,996	30	117.6	23	\$115,486	29
HUDSON	JERSEY CITY	117.5	23	\$102,662	21	117.4	24	\$107,991	21
HUDSON	UNION CITY	136.2	17	\$114,984	28	141.4	15	\$121,935	31
HUDSON	WEST NEW YORK TOWN	111.9	26	\$108,000	27	103.4	26	\$112,915	28
MERCER	TRENTON CITY	248.7	1	\$98,875	15	223.8	1	\$108,655	23
MIDDLESEX	NEW BRUNSWICK CITY	86.0	30	\$98,376	14	138.4	18	\$108,784	25
MIDDLESEX	PERTH AMBOY CITY	198.4	4	\$103,562	23	204.5	2	\$104,029	16
MONMOUTH	ASBURY PARK CITY	88.9	29	\$89,337	7	88.7	28	\$94,156	6
MONMOUTH	KEANSBURG BORO	69.9	31	\$89,206	6	69.4	31	\$93,354	5
MONMOUTH	LONG BRANCH CITY	148.5	11	\$103,470	22	153.5	11	\$108,606	22
MONMOUTH	NEPTUNE TWP	137.1	16	\$100,729	18	144.5	13	\$104,805	18
PASSAIC	PASSAIC CITY	127.2	20	\$101,972	19	126.5	21	\$99,686	12
PASSAIC	PATERSON CITY	158.9	9	\$105,000	24	156.3	10	\$104,448	17
SALEM	SALEM CITY	95.1	28	\$71,888	1	75.0	30	\$70,359	1

**Student / Administrator Ratio: Median Administrator Salary - Indicator 18 (Cont'd)**

**Operating Type ABBOTT (Total of 31 School Districts)**

**Ratio: Ranked High Ratio to Low**

**Salary: Ranked Low Salary to High**

	<b>2004-05 Student / Admin Ratio</b>	<b>2004-05 Ranking</b>	<b>2004-05 Median Salary</b>	<b>2004-05 Ranking</b>	<b>2005-06 Student / Admin Ratio</b>	<b>2005-06 Ranking</b>	<b>2005-06 Median Salary</b>	<b>2005-06 Ranking</b>
<b>K-12 Average ABBOTT</b>	<b>141.1</b>		<b>\$101,701</b>		<b>140.4</b>		<b>\$105,443</b>	
<b>COUNTY</b>	<b>DISTRICT</b>							
UNION	195.6	5	\$94,778	11	183.5	5	\$100,025	13
UNION	204.4	3	\$102,400	20	167.0	8	\$97,300	9
WARREN	96.1	27	\$87,272	4	97.6	27	\$88,201	3

**Faculty / Administrator Ratio - Indicator 19**  
**Operating Type ABBOTT (Total of 31 School Districts)**  
**Ratio: Ranked High Ratio to Low**

		2004-05 Faculty / Admin Ratio	2004-05 Ranking	2005-06 Faculty / Admin Ratio	2005-06 Ranking
<b>K-12 Average ABBOTT</b>		<b>14.3</b>		<b>14.4</b>	
<b>COUNTY</b>	<b>DISTRICT</b>				
ATLANTIC	PLEASANTVILLE CITY	15.7	13	15.2	15
BERGEN	GARFIELD CITY	15.9	12	16.9	8
BURLINGTON	BURLINGTON CITY	16.0	10	16.0	11
BURLINGTON	PEMBERTON TWP	16.0	10	15.9	12
CAMDEN	CAMDEN CITY	15.5	14	15.2	15
CAMDEN	GLOUCESTER CITY	16.7	8	17.3	7
CUMBERLAND	BRIDGETON CITY	13.0	18	8.8	31
CUMBERLAND	MILLVILLE CITY	15.0	15	16.1	10
CUMBERLAND	VINELAND CITY	20.3	3	20.6	1
ESSEX	CITY OF ORANGE TWP	14.1	16	14.5	18
ESSEX	EAST ORANGE	19.3	5	15.9	12
ESSEX	IRVINGTON TOWNSHIP	13.7	17	15.6	14
ESSEX	NEWARK CITY	12.4	19	13.0	19
HUDSON	HARRISON TOWN	10.3	29	10.5	27
HUDSON	HOBOKEN CITY	11.3	24	12.3	22
HUDSON	JERSEY CITY	11.8	22	11.6	23
HUDSON	UNION CITY	12.4	19	12.7	21
HUDSON	WEST NEW YORK TOWN	10.4	28	10.0	29
MERCER	TRENTON CITY	21.1	2	19.9	2
MIDDLESEX	NEW BRUNSWICK CITY	9.1	31	14.8	17
MIDDLESEX	PERTH AMBOY CITY	18.7	6	19.4	4
MONMOUTH	ASBURY PARK CITY	11.2	25	11.3	25
MONMOUTH	KEANSBURG BORO	9.3	30	10.1	28
MONMOUTH	LONG BRANCH CITY	16.7	8	17.9	5
MONMOUTH	NEPTUNE TWP	12.4	19	12.8	20
PASSAIC	PASSAIC CITY	11.5	23	11.6	23
PASSAIC	PATERSON CITY	17.3	7	17.9	5
SALEM	SALEM CITY	11.1	27	9.2	30

**Faculty / Administrator Ratio - Indicator 19 (Cont'd)**  
**Operating Type ABBOTT (Total of 31 School Districts)**  
**Ratio: Ranked High Ratio to Low**

		2004-05 Faculty / Admin Ratio	2004-05 Ranking	2005-06 Faculty / Admin Ratio	2005-06 Ranking
<b>K-12 Average ABBOTT</b>		<b>14.3</b>		<b>14.4</b>	
<b>COUNTY</b>	<b>DISTRICT</b>				
UNION	ELIZABETH CITY	21.5	1	19.8	3
UNION	PLAINFIELD CITY	19.5	4	16.5	9
WARREN	PHILLIPSBURG TOWN	11.2	25	11.2	26



**Comparison of Budgeted General Fund Balance Vs. Actual - (Used) or Generated - Indicator 20  
Operating Type ABBOTT (Total of 31 School Districts)**

<b>COUNTY</b>	<b>DISTRICT</b>	<b>2003-04 General Fund Balance in Budget</b>	<b>2003-04 Actual (Used) or Generated</b>	<b>2004-05 General Fund Balance in Budget</b>	<b>2004-05 Actual (Used) or Generated</b>
ATLANTIC	PLEASANTVILLE CITY	\$0	\$5,333,380	\$2,972,075	(\$1,977,930)
BERGEN	GARFIELD CITY	\$0	\$1,003,157	\$200,000	(\$1,627,255)
BURLINGTON	BURLINGTON CITY	\$536,676	\$412,960	\$1,164,600	(\$597,317)
BURLINGTON	PEMBERTON TWP	\$7,023,000	(\$1,607,405)	\$5,035,094	\$2,205,879
CAMDEN	CAMDEN CITY	\$14,931,016	(\$1,781,174)	\$14,876,255	(\$2,783,639)
CAMDEN	GLOUCESTER CITY	\$1,510,000	\$519,327	\$1,350,661	\$871,017
CUMBERLAND	BRIDGETON CITY	\$1,700,000	(\$149,465)	\$2,200,000	(\$918,496)
CUMBERLAND	MILLVILLE CITY	\$2,049,060	(\$2,003,126)	\$500,000	\$2,890,408
CUMBERLAND	VINELAND CITY	\$7,028,816	\$4,952,952	\$11,591,894	(\$2,167,979)
ESSEX	CITY OF ORANGE TWP	\$3,021,847	\$853,846	\$3,911,307	(\$441,711)
ESSEX	EAST ORANGE	\$7,425,507	(\$3,692,039)	\$0	\$0
ESSEX	IRVINGTON TOWNSHIP	\$2,902,217	\$2,985,066	\$6,000,000	(\$3,366,431)
ESSEX	NEWARK CITY	\$10,045,965	(\$3,037,309)	\$2,190,220	\$8,327,694
HUDSON	HARRISON TOWN	\$908,916	\$2,004,295	\$2,025,303	(\$722,779)
HUDSON	HOBOKEN CITY	\$0	\$0	\$264,042	\$224,475
HUDSON	JERSEY CITY	\$6,239,745	(\$1,813,783)	\$5,309,549	\$14,809,726
HUDSON	UNION CITY	\$7,792,881	\$3,165,754	\$13,847,558	\$4,849,642
HUDSON	WEST NEW YORK TOWN	\$4,482,555	(\$1,616,753)	\$4,360,603	(\$1,706,247)
MERCER	TRENTON CITY	\$4,988,997	\$5,359,443	\$7,072,329	(\$4,921,064)
MIDDLESEX	NEW BRUNSWICK CITY	\$10,109,332	(\$8,531,578)	\$1,800,000	\$1,927,017
MIDDLESEX	PERTH AMBOY CITY	\$5,639,703	(\$1,574,154)	\$8,284,176	(\$2,349,023)
MONMOUTH	ASBURY PARK CITY	\$1,000,000	(\$199,347)	\$864,941	\$2,314,987
MONMOUTH	KEANSBURG BORO	\$2,500,000	\$1,197,825	\$4,049,036	\$51,453
MONMOUTH	LONG BRANCH CITY	\$1,112,621	\$211,288	\$1,675,085	\$1,742,324
MONMOUTH	NEPTUNE TWP	\$0	\$252,843	\$1,433,558	(\$65,372)
PASSAIC	PASSAIC CITY	\$1,000,000	\$3,280,710	\$3,582,226	\$3,172,725
PASSAIC	PATERSON CITY	\$10,068,921	(\$2,442,381)	\$4,400,000	\$6,766,018
SALEM	SALEM CITY	\$409,881	\$22,532	\$647,002	\$94,267
UNION	ELIZABETH CITY	\$12,522,037	(\$991,883)	\$11,875,000	\$4,247,179
UNION	PLAINFIELD CITY	\$0	\$5,107,515	\$4,455,550	(\$4,348,961)
WARREN	PHILLIPSBURG TOWN	\$2,768,636	(\$1,775,737)	\$600,000	\$767,329

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**Excess Unreserved General Fund Balance – Indicator 21\***  
**Operating Type ABBOTT (Total of 31 School Districts)**

COUNTY	DISTRICT	Actual	Actual	Actual
		Excess (above 6%) 2003-04	Excess (above 3%) 2004-05	Excess (above 2%) 2005-06
ATLANTIC	PLEASANTVILLE CITY	\$0	\$1,495,439	\$0
BERGEN	GARFIELD CITY	\$0	\$0	\$0
BURLINGTON	BURLINGTON CITY	\$0	\$233,197	\$0
BURLINGTON	PEMBERTON TWP	\$1,327,683	\$172,828	\$3,891,390
CAMDEN	CAMDEN CITY	\$5,668,452	\$6,475,450	\$6,696,850
CAMDEN	GLOUCESTER CITY	\$0	\$646,419	\$1,873,755
CUMBERLAND	BRIDGETON CITY	\$0	\$0	\$445,538
CUMBERLAND	MILLVILLE CITY	\$0	\$0	\$1,620,403
CUMBERLAND	VINELAND CITY	\$1,675,175	\$8,819,060	\$8,335,304
ESSEX	CITY OF ORANGE TWP	\$0	\$2,552,268	\$2,667,618
ESSEX	EAST ORANGE	\$0	\$0	\$1,981,306
ESSEX	IRVINGTON TOWNSHIP	\$0	\$2,480,333	\$659,187
ESSEX	NEWARK CITY	\$0	\$0	\$136,060
HUDSON	HARRISON TOWN	\$0	\$2,797,765	\$2,391,880
HUDSON	HOBOKEN CITY	\$0	\$0	\$262,964
HUDSON	JERSEY CITY	\$0	\$0	\$13,143,493
HUDSON	UNION CITY	\$19,736,736	\$25,377,721	\$32,106,562
HUDSON	WEST NEW YORK TOWN	\$626,007	\$1,681,169	\$1,156,696
MERCER	TRENTON CITY	\$0	\$1,914,428	\$0
MIDDLESEX	NEW BRUNSWICK CITY	\$4,478,217	\$0	\$2,033,155
MIDDLESEX	PERTH AMBOY CITY	\$9,063,730	\$9,943,527	\$9,176,638
MONMOUTH	ASBURY PARK CITY	\$0	\$0	\$1,565,903
MONMOUTH	KEANSBURG BORO	\$475,663	\$3,075,379	\$2,882,304
MONMOUTH	LONG BRANCH CITY	\$0	\$0	\$1,600,175
MONMOUTH	NEPTUNE TWP	\$0	\$0	\$178,669
PASSAIC	PASSAIC CITY	\$0	\$61,615	\$5,472,843
PASSAIC	PATERSON CITY	\$0	\$0	\$2,182,418
SALEM	SALEM CITY	\$457,682	\$865,332	\$1,003,985
UNION	ELIZABETH CITY	\$3,365,803	\$4,676,633	\$12,753,475
UNION	PLAINFIELD CITY	\$0	\$0	\$0
WARREN	PHILLIPSBURG TOWN	\$0	\$0	\$262,964

\* Excess general fund balance threshold equals 6% in 2002-03. Per P.L. 2004 c.73, the threshold was decreased to 3% in 2004-05 and 2% in 2005-06 for districts other than county vocational districts.

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\* Excess general fund balance threshold equals 6% in 2002-03. Per P.L. 2004 c.73, the threshold was decreased to 3% in 2004-05 and 2% in 2005-06 for districts other than county vocational districts.

**Transportation Efficiency Report  
Comparative Spending Guide 2006**

<b>COUNTY</b>	<b>DISTRICT</b>	<b>BUS UTILIZATION</b>
ATLANTIC	PLEASANTVILLE CITY	0.759
BERGEN	GARFIELD CITY	0.922
BURLINGTON	BURLINGTON CITY	0.986
BURLINGTON	PEMBERTON TWP	2.055
CAMDEN	CAMDEN CITY	1.384
CAMDEN	GLOUCESTER CITY	1.390
CUMBERLAND	BRIDGETON CITY	3.011
CUMBERLAND	MILLVILLE CITY	1.975
CUMBERLAND	VINELAND CITY	1.612
ESSEX	CITY OF ORANGE TWP	0.563
ESSEX	IRVINGTON TOWNSHIP	0.855
HUDSON	HOBOKEN CITY	0.795
HUDSON	JERSEY CITY	1.436
HUDSON	UNION CITY	0.749
HUDSON	WEST NEW YORK TOWN	0.274
MERCER	TRENTON CITY	0.925
MIDDLESEX	PERTH AMBOY CITY	1.002
MONMOUTH	KEANSBURG BORO	1.121
MONMOUTH	LONG BRANCH CITY	1.087
MONMOUTH	NEPTUNE TWP	1.414
PASSAIC	PASSAIC CITY	1.069
PASSAIC	PATERSON CITY	1.158
UNION	ELIZABETH CITY	0.980
UNION	PLAINFIELD CITY	1.128
WARREN	PHILLIPSBURG TOWN	1.504

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## Summary / 2003-04 Actual Totals

	Indicator 1	Indicator 2	Indicator 3	Indicator 4	Indicator 5	Indicator 6	Indicator 7	Indicator 8	Indicator 9	Indicator 10	Indicator 11	Indicator 12	Indicator 13	Indicator 15	
	TotalCost	Total	Classroom	Classroom	Classroom	Total	Support	Total	Admin	Oper.&	Oper.&	Total	Extracur	Total	Avg
		Classroom	Salaries &	Gen Supplies	Purchased	Support	Services	Admin	Salaries &	Maint	Maint of Plant	Food	Costs	Equip	Daily
		Instruction	Benefits	Textbooks	Services & Oth	Services	Sals & Bens	Costs	Benefits	of Plant	Sals & Bens	Services			Enroll
<b><u>DISTRICT</u></b>															
<b><u>ATLANTIC</u></b>															
PLEASANTVILLE CITY	47,998,288	26,164,490	24,432,295	1,067,840	664,355	9,739,944	7,190,744	5,414,602	4,041,712	5,033,977	3,008,329	59,447	1,076,356	93,143	3,552
<b><u>BERGEN</u></b>															
GARFIELD CITY	45,798,780	30,142,533	27,582,932	1,026,441	1,533,160	6,130,098	5,296,129	4,407,976	3,180,272	4,225,759	2,719,685	0	736,910	55,368	4,388
<b><u>BURLINGTON</u></b>															
BURLINGTON CITY	21,685,663	12,618,388	11,538,013	839,801	240,574	3,760,106	3,113,276	2,442,718	1,940,794	2,172,164	1,239,197	20,000	628,679	150,545	1,826
PEMBERTON TWP	78,685,582	45,616,397	40,867,102	2,689,388	2,059,907	13,879,056	11,664,457	8,172,413	6,209,663	7,673,247	4,220,030	1,087,966	898,728	887,642	5,729
<b><u>CAMDEN</u></b>															
CAMDEN CITY	211,915,373	120,408,567	111,257,291	6,268,827	2,882,449	42,790,965	28,576,173	23,639,187	17,759,186	20,925,494	12,767,218	2,248,504	1,179,997	643,495	15,725
GLOUCESTER CITY	27,186,409	16,216,023	15,055,625	861,790	298,608	4,995,815	4,052,459	2,333,569	1,780,655	2,854,493	1,739,882	0	544,957	346,618	2,099
<b><u>CUMBERLAND</u></b>															
BRIDGETON CITY	51,901,353	30,561,109	28,477,100	1,078,903	1,005,106	9,788,103	6,982,573	5,611,379	4,377,844	4,946,568	2,764,024	0	710,583	45,117	4,255
MILLVILLE CITY	65,220,889	39,101,077	34,752,986	2,183,296	2,164,795	11,376,599	10,153,199	6,235,353	5,263,334	6,906,704	3,371,655	515,662	1,021,382	361,453	5,950
VINELAND CITY	123,394,075	67,737,393	62,330,818	4,065,989	1,340,586	29,295,508	19,161,685	10,284,555	8,253,211	12,578,411	6,172,868	798,397	1,406,762	1,295,797	9,632
<b><u>ESSEX</u></b>															
CITY OF ORANGE TWP	57,545,839	29,090,906	26,005,322	2,146,385	939,199	14,247,462	7,857,129	6,351,526	4,149,231	7,163,149	1,258,151	0	629,221	268,364	4,509
EAST ORANGE	150,868,248	84,609,774	68,603,055	5,635,544	10,371,175	25,609,743	22,151,689	17,593,826	13,509,028	20,862,299	12,436,934	1,000,000	697,416	3,821,804	11,479
IRVINGTON TOWNSHIP	99,604,647	49,690,055	47,128,909	1,898,229	662,917	26,418,649	13,340,994	10,045,664	6,669,472	12,020,817	7,567,970	0	371,493	662,997	8,349
NEWARK CITY	645,744,749	339,733,785	276,571,808	14,382,607	48,779,370	120,817,979	112,082,333	69,692,541	59,950,573	98,695,980	69,260,903	8,900,000	5,087,660	765,543	42,172
<b><u>HUDSON</u></b>															
HARRISON TOWN	22,416,677	14,082,746	10,923,100	467,945	2,691,701	3,061,791	2,876,607	2,305,670	1,794,733	2,421,665	455,913	51,483	328,378	165,350	1,934
HOBOKEN CITY	36,742,501	19,188,467	15,669,081	774,433	2,744,953	6,733,387	6,342,798	4,342,982	3,378,194	5,466,688	3,379,535	135,598	676,905	29,249	2,072
JERSEY CITY	428,098,535	243,703,733	211,380,132	23,983,033	8,340,568	77,205,041	49,715,877	38,397,718	33,295,235	62,979,719	39,037,449	0	4,013,583	937,321	30,366
UNION CITY	131,437,392	80,595,878	63,693,154	5,594,227	11,308,497	20,000,153	17,192,653	13,587,670	8,870,082	14,186,886	7,789,196	150,000	909,797	435,548	10,032
WEST NEW YORK TOWN	81,904,451	46,079,977	43,821,591	1,537,647	720,739	16,908,224	10,564,912	9,657,798	6,871,887	6,763,269	3,761,171	0	738,835	85,891	6,599
<b><u>MERCER</u></b>															
TRENTON CITY	178,121,280	82,895,918	74,632,404	4,311,054	3,952,460	41,137,334	25,601,633	23,195,270	19,914,684	25,683,774	16,957,575	2,557,619	1,179,345	967,338	13,360
<b><u>MIDDLESEX</u></b>															
NEW BRUNSWICK CITY	96,420,218	53,488,206	51,160,964	1,943,593	383,649	23,963,190	11,404,866	9,894,437	6,698,480	8,525,954	3,898,582	0	276,099	1,328,079	6,383
PERTH AMBOY CITY	108,140,535	70,526,379	64,143,823	4,105,748	2,276,808	15,387,424	12,876,018	9,263,407	7,702,970	10,739,404	6,520,974	0	1,060,556	808,131	9,230

### Summary / 2003-04 Actual Totals

	Indicator 1	Indicator 2	Indicator 3	Indicator 4	Indicator 5	Indicator 6	Indicator 7	Indicator 8	Indicator 9	Indicator 10	Indicator 11	Indicator 12	Indicator 13	Indicator 15	
	TotalCost	Total	Classroom	Classroom	Classroom	Total	Support	Total	Admin	Oper.&	Oper.&	Total	Extracur	Total	Avg
		Classroom	Salaries &	Gen Supplies	Purchased	Support	Services	Admin	Salaries &	Maint	Maint of Plant	Food	Costs	Equip	Daily
		Instruction	Benefits	Textbooks	Services & Oth	Services	Sals & Bens	Costs	Benefits	of Plant	Sals & Bens	Services			Enroll
<b><u>DISTRICT</u></b>															
<b><u>MONMOUTH</u></b>															
ASBURY PARK CITY	49,514,238	28,941,271	22,663,417	1,216,162	5,061,692	7,818,929	6,757,067	5,855,768	4,142,615	5,362,014	3,207,900	300,000	744,713	101,049	2,910
KEANSBURG BORO	25,428,628	14,068,860	13,129,538	744,064	195,258	5,551,767	4,712,032	3,464,860	2,390,338	1,906,764	0	0	356,242	215,075	2,064
LONG BRANCH CITY	60,444,947	37,682,839	34,477,156	1,238,055	1,967,628	8,749,882	7,536,329	6,650,955	5,588,739	6,168,758	3,589,888	0	1,093,425	851,607	4,833
NEPTUNE TWP	48,857,625	28,286,845	26,058,079	1,513,918	714,848	8,372,684	5,986,600	5,158,791	3,405,389	5,561,686	2,383,052	0	1,420,003	44,228	4,211
<b><u>PASSAIC</u></b>															
PASSAIC CITY	142,785,832	93,570,258	81,949,224	3,692,528	7,928,506	26,062,145	19,733,846	11,615,694	10,009,057	10,894,191	7,010,910	0	509,619	314,841	11,514
PATERSON CITY	340,901,194	189,219,185	179,822,076	6,588,100	2,809,009	78,980,242	47,319,714	34,407,388	27,160,322	36,428,644	8,837,619	0	1,351,638	603,307	26,222
<b><u>SALEM</u></b>															
SALEM CITY	12,780,034	7,362,262	6,987,086	286,402	88,774	1,731,268	1,571,346	1,899,544	1,611,719	1,452,892	669,323	0	331,106	45,400	1,406
<b><u>UNION</u></b>															
ELIZABETH CITY	258,126,520	138,441,446	127,103,917	7,846,658	3,490,871	53,011,364	41,820,476	25,175,646	19,570,728	36,097,388	23,525,471	1,024,585	1,674,452	1,221,466	19,410
PLAINFIELD CITY	97,656,028	48,538,967	45,935,063	2,042,211	561,693	25,310,837	15,249,195	10,855,141	7,557,886	11,841,150	6,854,067	0	748,206	317,363	7,600
<b><u>WARREN</u></b>															
PHILLIPSBURG TOWN	44,346,994	25,162,116	23,886,450	572,461	703,205	8,005,901	6,044,092	5,023,451	3,722,831	4,405,793	2,599,790	728,640	973,709	63,091	3,550



## Summary / 2004-05 Actual Totals

	Indicator 1	Indicator 2	Indicator 3	Indicator 4	Indicator 5	Indicator 6	Indicator 7	Indicator 8	Indicator 9	Indicator 10	Indicator 11	Indicator 12	Indicator 13	Indicator 15	
	TotalCost	Total	Classroom	Classroom	Classroom	Total	Support	Total	Admin	Oper.&	Oper.&	Total	Extracur	Total	Avg
		Classroom	Salaries &	Gen Supplies	Purchased	Support	Services	Admin	Salaries &	Maint	Maint of Plant	Food	Costs	Equip	Daily
		Instruction	Benefits	Textbooks	Services & Oth	Services	Sals & Bens	Costs	Benefits	of Plant	Sals & Bens	Services			Enroll
<b><u>DISTRICT</u></b>															
<b><u>ATLANTIC</u></b>															
PLEASANTVILLE CITY	59,459,353	33,524,048	26,828,546	6,100,686	594,816	11,527,994	8,032,362	7,062,862	4,655,143	5,910,379	3,168,487	0	1,110,651	103,250	3,400
<b><u>BERGEN</u></b>															
GARFIELD CITY	48,352,128	31,123,490	29,482,158	867,306	774,026	6,728,548	5,923,715	4,863,979	3,733,821	4,744,444	2,985,049	0	711,894	220,787	4,480
<b><u>BURLINGTON</u></b>															
BURLINGTON CITY	23,203,858	13,616,869	12,731,814	745,053	140,002	3,937,202	3,485,628	2,472,376	1,980,767	2,475,286	1,291,564	10,000	639,043	36,005	1,845
PEMBERTON TWP	83,650,981	50,192,275	44,331,342	3,269,795	2,591,138	15,243,090	12,894,402	7,917,962	6,660,397	7,985,809	4,430,696	200,000	925,042	912,061	5,738
<b><u>CAMDEN</u></b>															
CAMDEN CITY	229,765,369	123,426,149	114,831,695	5,705,526	2,888,928	47,899,601	31,771,382	26,146,362	19,800,752	27,183,040	14,240,544	2,107,785	995,053	483,369	14,900
GLOUCESTER CITY	29,949,553	17,899,060	16,905,174	841,426	152,460	5,155,978	4,154,892	2,767,085	2,078,912	3,281,950	1,875,621	0	592,453	695,891	2,087
<b><u>CUMBERLAND</u></b>															
BRIDGETON CITY	58,028,661	33,205,171	30,826,737	1,645,812	732,622	12,276,904	8,575,622	5,330,988	4,023,197	5,924,846	3,618,565	0	975,360	638,879	4,290
MILLVILLE CITY	69,440,674	41,293,682	36,573,248	2,503,080	2,217,354	12,415,512	10,853,031	6,915,792	5,704,890	7,107,843	3,609,791	578,227	1,074,795	329,599	6,231
VINELAND CITY	127,302,220	73,660,938	67,583,224	5,073,491	1,004,223	23,289,794	20,116,957	12,349,148	9,452,709	14,892,025	6,917,673	109,398	1,483,504	2,061,966	10,574
<b><u>ESSEX</u></b>															
CITY OF ORANGE TWP	60,846,777	33,336,581	29,672,773	2,728,679	935,129	12,755,217	10,638,819	6,731,677	4,765,846	7,198,036	1,477,897	0	743,216	153,353	4,355
EAST ORANGE	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----
IRVINGTON TOWNSHIP	93,683,549	51,071,256	48,972,967	1,531,957	566,332	16,112,041	14,900,655	11,802,611	6,902,060	12,825,261	8,332,342	0	679,302	524,884	7,542
NEWARK CITY	696,642,530	378,636,727	306,414,309	16,552,627	55,669,791	127,509,118	116,355,347	75,589,539	62,124,282	98,297,902	68,603,862	7,000,000	6,183,283	2,127,338	41,570
<b><u>HUDSON</u></b>															
HARRISON TOWN	25,013,339	15,318,869	11,453,681	566,443	3,298,745	3,712,629	3,542,958	2,586,961	2,160,542	2,790,021	738,172	61,250	359,847	250,645	1,899
HOBOKEN CITY	33,842,228	16,518,293	15,438,153	949,880	130,260	6,383,536	6,148,393	4,458,877	3,179,423	5,366,295	3,743,938	124,743	764,822	72,398	2,324
JERSEY CITY	450,377,510	259,162,453	227,257,685	18,093,140	13,811,628	81,254,954	54,294,006	37,239,705	32,258,700	67,645,809	41,656,448	0	4,624,180	1,802,556	29,774
UNION CITY	128,574,197	69,481,262	63,866,762	5,286,461	328,039	24,023,888	20,687,899	13,884,281	10,300,466	17,223,956	9,655,582	0	953,743	319,239	9,962
WEST NEW YORK TOWN	82,913,838	48,973,068	46,897,152	1,952,451	123,465	13,927,796	13,197,853	8,893,857	6,909,395	8,465,274	4,383,190	0	762,075	187,618	7,274
<b><u>MERCER</u></b>															
TRENTON CITY	181,358,143	91,704,308	84,666,477	4,242,194	2,795,637	36,485,088	31,135,049	16,494,197	13,106,429	30,041,258	20,661,610	3,212,104	1,386,685	747,486	12,770
<b><u>MIDDLESEX</u></b>															
NEW BRUNSWICK CITY	97,867,593	59,011,270	54,996,500	3,594,458	420,312	16,339,919	12,458,288	11,075,733	8,187,504	10,607,764	5,372,282	0	265,713	889,370	6,611
PERTH AMBOY CITY	114,186,358	72,561,789	67,453,142	4,081,540	1,027,107	17,198,873	13,637,972	9,894,573	7,888,705	11,427,857	6,970,654	0	1,178,324	682,826	9,308

## Summary / 2004-05 Actual Totals

	Indicator 1	Indicator 2	Indicator 3	Indicator 4	Indicator 5	Indicator 6	Indicator 7	Indicator 8	Indicator 9	Indicator 10	Indicator 11	Indicator 12	Indicator 13	Indicator 15	
	TotalCost	Total	Classroom	Classroom	Classroom	Total	Support	Total	Admin	Oper.&	Oper.&	Total	Extracur	Total	Avg
		Classroom	Salaries &	Gen Supplies	Purchased	Support	Services	Admin	Salaries &	Maint	Maint of Plant	Food	Costs	Equip	Daily
		Instruction	Benefits	Textbooks	Services & Oth	Services	Sals & Bens	Costs	Benefits	of Plant	Sals & Bens	Services			Enroll
<b><u>DISTRICT</u></b>															
<b><u>MONMOUTH</u></b>															
ASBURY PARK CITY	51,362,048	29,936,055	25,098,431	2,248,785	2,588,839	7,920,769	7,349,108	6,116,569	4,494,277	5,708,136	3,698,869	100,123	716,930	123,714	2,752
KEANSBURG BORO	27,754,520	15,803,122	14,691,779	912,902	198,441	5,745,079	4,657,982	3,719,471	2,738,254	2,062,447	0	0	375,164	26,464	1,957
LONG BRANCH CITY	62,041,437	37,663,389	34,966,231	2,002,599	694,559	8,773,329	7,577,138	7,880,447	6,579,192	6,560,408	3,728,419	0	1,115,314	247,268	4,897
NEPTUNE TWP	51,498,720	30,626,548	28,568,804	1,170,789	886,955	8,220,747	6,038,635	5,098,204	3,459,825	6,095,342	2,548,096	0	1,428,204	136,881	4,243
<b><u>PASSAIC</u></b>															
PASSAIC CITY	155,340,517	100,261,244	90,127,734	4,072,982	6,060,528	27,649,166	19,937,040	13,108,001	11,151,229	11,822,306	7,387,120	560,000	776,147	391,869	12,067
PATERSON CITY	327,041,588	195,385,124	186,016,080	7,753,132	1,615,912	55,095,985	51,654,012	35,692,495	28,304,527	38,882,516	11,901,229	0	1,294,968	830,245	25,648
<b><u>SALEM</u></b>															
SALEM CITY	16,907,075	10,270,006	9,240,731	873,646	155,629	2,431,381	2,160,917	1,899,132	1,543,042	1,923,376	852,499	0	380,292	145,278	1,490
<b><u>UNION</u></b>															
ELIZABETH CITY	269,858,983	150,040,387	139,736,788	7,174,241	3,129,358	51,664,090	44,985,619	25,912,839	20,081,962	36,556,165	24,304,302	798,200	1,935,801	1,744,012	20,843
PLAINFIELD CITY	108,433,023	63,653,257	50,383,653	2,843,129	10,426,475	19,706,746	17,570,249	11,230,015	8,557,168	12,656,873	7,205,305	0	925,491	1,475,782	7,469
<b><u>WARREN</u></b>															
PHILLIPSBURG TOWN	47,609,711	28,339,771	26,745,843	1,197,168	396,760	7,637,114	6,716,913	5,411,285	3,879,142	5,078,671	3,179,512	0	1,077,413	218,105	3,547

## Summary / 2005-06 Budget Totals

	Indicator 1	Indicator 2	Indicator 3	Indicator 4	Indicator 5	Indicator 6	Indicator 7	Indicator 8	Indicator 9	Indicator 10	Indicator 11	Indicator 12	Indicator 13	Indicator 15	
	TotalCost	Total	Classroom	Classroom	Classroom	Total	Support	Total	Admin	Oper.&	Oper.&	Total	Extracur	Total	Est
		Classroom	Salaries &	Gen Supplies	Purchased	Support	Services	Admin	Salaries &	Maint	Maint of Plant	Food	Costs	Equip	Enroll
		Instruction	Benefits	Textbooks	Services & Oth	Services	Sals & Bens	Costs	Benefits	of Plant	Sals & Bens	Services			
<b><u>DISTRICT</u></b>															
<b><u>ATLANTIC</u></b>															
PLEASANTVILLE CITY	57,668,317	30,883,425	27,935,944	1,912,597	1,034,884	11,684,301	9,824,197	6,884,594	5,051,360	5,684,030	3,303,627	40,000	1,733,200	375,011	3,898
<b><u>BERGEN</u></b>															
GARFIELD CITY	52,023,171	33,582,471	31,358,730	1,142,257	1,081,484	6,921,330	5,990,849	5,630,420	4,334,122	4,998,769	3,392,329	0	837,669	0	4,479
<b><u>BURLINGTON</u></b>															
BURLINGTON CITY	24,132,865	14,004,589	13,206,345	571,374	226,870	4,171,373	3,662,322	2,676,908	2,123,187	2,491,254	1,388,615	0	733,691	5,029	1,851
PEMBERTON TWP	90,298,309	54,816,226	49,712,379	2,362,818	2,741,029	17,184,239	14,808,383	8,044,710	6,793,195	7,998,975	4,545,779	0	1,065,324	681,860	5,544
<b><u>CAMDEN</u></b>															
CAMDEN CITY	236,968,202	135,997,512	127,525,601	5,487,577	2,984,334	39,047,845	34,623,637	28,465,467	19,986,425	28,446,511	15,559,197	2,150,000	2,017,462	1,170,610	16,526
GLOUCESTER CITY	32,764,159	19,057,087	18,059,780	726,548	270,759	6,060,453	4,920,299	2,870,457	2,118,679	3,695,835	2,035,085	0	705,910	127,694	2,338
<b><u>CUMBERLAND</u></b>															
BRIDGETON CITY	60,525,373	35,195,768	33,400,040	1,241,064	554,664	11,508,636	9,529,860	5,891,710	4,315,154	6,281,218	3,831,557	0	1,245,484	39,000	4,423
MILLVILLE CITY	77,206,334	44,845,850	39,500,043	2,658,955	2,686,852	14,523,474	12,593,454	7,741,717	6,135,643	8,020,525	3,994,419	595,204	1,393,628	297,829	6,172
VINELAND CITY	141,643,584	82,226,311	75,822,510	5,105,165	1,298,636	26,709,916	22,803,808	14,225,366	10,481,205	14,693,373	7,240,484	0	1,841,485	1,057,740	9,645
<b><u>ESSEX</u></b>															
CITY OF ORANGE TWP	70,515,379	35,524,691	31,643,443	2,845,143	1,036,105	19,710,894	13,058,637	7,243,325	4,979,658	7,055,718	1,380,629	0	805,190	497,491	4,702
EAST ORANGE	173,706,727	93,630,741	80,111,046	3,020,179	10,499,516	35,461,561	31,584,648	18,059,084	13,080,969	24,161,437	12,879,992	650,000	999,689	446,517	11,553
IRVINGTON TOWNSHIP	104,603,303	58,266,225	55,307,124	2,241,582	717,519	19,716,199	18,308,170	11,258,028	7,928,326	13,626,519	8,990,875	0	553,892	747,797	8,006
NEWARK CITY	739,183,013	388,419,835	313,661,590	14,969,545	59,788,700	143,366,160	130,710,291	82,337,512	68,053,443	109,055,309	77,047,816	4,000,000	8,641,682	1,737,391	45,207
<b><u>HUDSON</u></b>															
HARRISON TOWN	28,163,315	16,909,145	12,605,036	663,924	3,640,185	4,373,071	4,053,506	2,888,512	2,341,813	3,210,943	967,798	90,000	484,636	231,092	1,926
HOBOKEN CITY	36,896,473	18,348,516	16,736,918	1,225,562	386,036	7,831,948	7,356,521	4,932,733	3,362,619	4,669,312	3,090,915	0	912,405	303,069	2,115
JERSEY CITY	455,377,509	263,942,957	232,037,456	20,682,387	11,223,114	73,889,840	62,837,229	42,499,172	35,087,512	68,880,669	41,895,265	0	5,521,773	1,560,124	30,619
UNION CITY	151,021,478	81,754,309	76,023,305	4,837,237	893,767	30,469,057	26,322,810	15,053,747	10,513,573	19,877,009	11,164,120	0	1,314,972	500,535	10,319
WEST NEW YORK TOWN	88,698,304	51,730,424	49,786,323	1,705,761	238,340	15,012,727	14,076,301	10,095,140	7,450,494	9,209,495	4,636,482	0	797,904	254,000	6,610
<b><u>MERCER</u></b>															
TRENTON CITY	184,707,675	96,179,003	88,140,461	4,874,185	3,164,357	37,951,145	34,130,765	17,907,643	14,361,019	28,504,608	18,930,139	980,535	1,413,340	824,857	13,583
<b><u>MIDDLESEX</u></b>															
NEW BRUNSWICK CITY	100,686,698	61,164,219	58,649,203	1,907,016	608,000	17,658,959	13,334,762	11,071,715	8,318,265	9,923,928	5,450,778	0	316,054	119,000	8,244
PERTH AMBOY CITY	126,077,490	77,057,176	71,789,020	4,300,364	967,792	21,801,150	16,820,661	10,722,984	8,471,880	12,911,977	7,444,053	0	1,215,520	729,130	9,736

## Summary / 2005-06 Budget Totals

	Indicator 1	Indicator 2	Indicator 3	Indicator 4	Indicator 5	Indicator 6	Indicator 7	Indicator 8	Indicator 9	Indicator 10	Indicator 11	Indicator 12	Indicator 13	Indicator 15	
	TotalCost	Total	Classroom	Classroom	Classroom	Total	Support	Total	Admin	Oper.&	Oper.&	Total	Extracur	Total	Est
		Classroom	Salaries &	Gen Supplies	Purchased	Support	Services	Admin	Salaries &	Maint	Maint of Plant	Food	Costs	Equip	Enroll
		Instruction	Benefits	Textbooks	Services & Oth	Services	Sals & Bens	Costs	Benefits	of Plant	Sals & Bens	Services			
<b><u>DISTRICT</u></b>															
<b><u>MONMOUTH</u></b>															
ASBURY PARK CITY	61,554,349	34,913,108	26,434,781	2,470,419	6,007,908	10,238,550	8,728,805	7,353,259	5,172,829	6,724,247	4,069,099	0	1,372,268	310,000	3,258
KEANSBURG BORO	32,739,136	18,504,549	16,652,279	1,170,330	681,940	8,216,613	6,769,136	2,897,624	2,193,618	2,517,179	69,635	0	591,090	131,300	2,053
LONG BRANCH CITY	66,297,314	40,148,950	38,184,578	1,279,230	685,142	10,726,713	9,090,385	6,814,348	5,581,126	7,403,486	3,987,924	0	1,153,533	359,590	4,939
NEPTUNE TWP	54,137,906	32,082,151	30,004,565	1,202,615	874,971	7,793,950	6,890,995	5,699,509	3,967,077	6,665,570	2,980,787	0	1,514,723	96,000	4,528
<b><u>PASSAIC</u></b>															
PASSAIC CITY	165,571,438	104,660,628	98,465,379	4,649,573	1,545,676	31,283,450	24,033,776	14,473,094	11,860,863	12,747,399	7,295,642	0	827,310	377,077	12,470
PATERSON CITY	365,041,360	221,000,081	204,995,521	14,254,664	1,749,896	63,578,802	58,194,993	35,225,713	25,724,732	42,477,389	12,151,727	0	1,863,744	1,131,864	27,124
<b><u>SALEM</u></b>															
SALEM CITY	21,582,901	12,945,193	12,112,159	744,262	88,772	4,119,760	3,655,438	1,992,529	1,680,316	2,087,405	1,071,739	0	436,556	0	1,597
<b><u>UNION</u></b>															
ELIZABETH CITY	298,593,512	169,132,312	156,383,186	8,188,784	4,560,342	55,181,811	49,734,129	28,556,215	21,730,361	39,467,754	26,036,180	0	2,361,250	987,275	22,574
PLAINFIELD CITY	103,409,409	55,942,845	52,214,152	2,998,978	729,715	23,700,902	21,265,024	10,099,889	8,140,972	12,395,616	7,391,154	0	1,090,451	336,400	7,826
<b><u>WARREN</u></b>															
PHILLIPSBURG TOWN	51,143,277	30,274,812	28,940,987	868,222	465,603	9,035,085	8,237,034	5,159,575	3,541,482	5,421,023	3,465,530	0	1,178,941	216,498	3,819