

**Summary of Vital Statistics  
Comparative Spending Guide 2006  
Operating Type CHARTER (Total of 55 School Districts)**

COUNTY	DISTRICT	2005-06 Comparative Cost Per Pupil	-----Revenue Sources-----						Fall 2005 -----Certified Staff-----			10/14/05 % of Classified Students to Total Students
			State	Local Taxes	Federal	Tuition	Use of Fund Bal.	Other	Student / Teacher Ratio	Student / Support Ratio	Student / Admin Ratio	
Atlantic	chARTer~TECH HIGH SCHOOL	\$10,600	37%	52%	0%	0%	3%	8%	10.7	205.8	123.5	0.0%
Atlantic	Galloway Community CS	\$9,067	45%	45%	0%	0%	5%	5%	10.1	87.7	59.8	0.0%
Atlantic	Oceanside CS	\$10,545	13%	68%	9%	0%	1%	9%	11.0	684.0	85.5	0.0%
Atlantic	PleasantTech Academy CS	\$9,658	54%	27%	4%	0%	4%	11%	12.7	280.0	93.3	0.0%
Atlantic	Pleasantville CS for Ac. Excellence	\$0	0%	0%	0%	0%	0%	0%	0.0	0.0	0.0	0.0%
Bergen	Englewood on the Palisades CS	\$11,552	15%	50%	7%	0%	24%	4%	11.4	0.0	97.0	0.0%
Bergen	Teaneck Community CS	\$11,711	31%	64%	2%	0%	2%	1%	10.3	96.7	116.0	0.0%
Camden	Camden Academy Charter HS	\$10,418	83%	2%	9%	0%	2%	4%	15.4	66.7	125.0	0.0%
Camden	Camden's Promise CS	\$10,947	55%	9%	8%	0%	16%	12%	10.0	90.0	200.0	0.0%
Camden	D.U.E. Season CS	\$9,669	64%	8%	8%	0%	0%	20%	9.3	0.0	215.0	0.0%
Camden	Environment Community CS	\$9,149	67%	10%	0%	0%	0%	23%	15.4	0.0	231.3	0.0%
Camden	Freedom Academy CS	\$8,732	71%	12%	8%	0%	7%	2%	0.0	0.0	0.0	0.0%
Camden	LEAP Academy University CS	\$9,408	4%	80%	14%	0%	1%	1%	12.4	347.5	139.0	0.0%
Cape May	French Immersion CS	\$0	0%	0%	0%	0%	0%	0%	0.0	0.0	0.0	0.0%
Essex	Discovery CS	\$10,198	35%	9%	52%	0%	2%	2%	15.0	0.0	75.0	0.0%
Essex	East Orange Community CS	\$9,300	61%	15%	13%	0%	0%	11%	16.1	250.0	454.5	0.0%
Essex	Gray CS	\$9,601	60%	15%	11%	0%	2%	12%	16.6	298.0	99.3	0.0%
Essex	Greater Newark Academy CS	\$8,704	65%	17%	11%	0%	3%	4%	14.1	169.0	80.5	0.0%
Essex	Lady Liberty Academy CS	\$9,474	58%	14%	12%	0%	5%	11%	13.6	98.0	122.5	0.0%
Essex	Maria L. Varisco-Rogers CS	\$10,006	69%	22%	0%	0%	1%	8%	13.7	0.0	48.0	0.0%
Essex	Marion P. Thomas CS	\$10,168	61%	17%	11%	0%	1%	10%	16.0	0.0	112.3	0.0%
Essex	New Horizons Comm. CS	\$9,696	61%	16%	9%	0%	2%	12%	12.8	140.3	140.3	0.0%
Essex	North Star Acad. CS of Newark	\$9,535	63%	15%	13%	0%	5%	4%	10.1	250.0	150.0	0.0%
Essex	Robert Treat Academy CS	\$10,129	63%	17%	5%	0%	5%	10%	15.5	225.0	150.0	0.0%
Essex	TEAM Academy Charter School	\$8,598	67%	20%	5%	0%	7%	1%	15.8	263.3	287.3	0.0%
Essex	University Heights CS	\$0	0%	0%	0%	0%	0%	0%	0.0	0.0	0.0	0.0%
Hudson	C.R.E.A.T.E. CS	\$10,158	68%	23%	5%	0%	1%	3%	13.8	59.0	103.3	0.0%
Hudson	Elysian CS of Hoboken	\$12,312	38%	42%	3%	0%	12%	5%	14.9	150.0	270.0	0.0%
Hudson	Gateway CS	\$0	0%	0%	0%	0%	0%	0%	0.0	0.0	0.0	0.0%
Hudson	Hoboken CS	\$13,845	40%	44%	3%	0%	8%	5%	11.8	130.0	65.0	0.0%
Hudson	Jersey City Comm. CS	\$8,234	52%	18%	9%	0%	11%	10%	30.4	0.0	486.0	0.0%

**Summary of Vital Statistics (Cont'd)**  
**Comparative Spending Guide 2006**  
**Operating Type CHARTER (Total of 55 School Districts)**

COUNTY	DISTRICT	2005-06 Comparative Cost Per Pupil	-----Revenue Sources-----						Fall 2005 -----Certified Staff-----			10/14/05 % of Classified Students to Total Students
			State	Local Taxes	Federal	Tuition	Use of Fund Bal.	Other	Student / Teacher Ratio	Student / Support Ratio	Student / Admin Ratio	
Hudson	Jersey City Golden Door	\$9,647	56%	20%	9%	0%	4%	11%	15.6	192.3	83.3	0.0%
Hudson	Learning Community CS	\$9,534	64%	24%	5%	0%	2%	5%	13.7	99.4	265.0	0.0%
Hudson	Liberty Academy CS	\$9,943	43%	17%	9%	0%	16%	15%	13.5	379.0	63.2	0.0%
Hudson	Schomburg CS	\$7,292	51%	25%	12%	0%	1%	11%	15.6	451.0	225.5	0.0%
Hudson	Soaring Heights CS	\$8,675	51%	20%	0%	0%	2%	27%	13.2	200.0	200.0	0.0%
Hudson	University Academy CS	\$9,610	2%	73%	7%	0%	15%	3%	12.9	59.0	206.5	0.0%
Mercer	Emily Fisher CS of Adv. Studies	\$14,262	74%	12%	11%	0%	0%	3%	11.1	127.0	115.5	0.0%
Mercer	International CS of Trenton	\$9,684	63%	15%	11%	0%	0%	11%	11.8	106.3	42.5	0.0%
Mercer	Pace CS of Hamilton	\$7,383	68%	32%	0%	0%	0%	0%	12.3	0.0	78.0	0.0%
Mercer	Princeton CS	\$10,221	34%	63%	0%	0%	3%	0%	11.3	0.0	239.2	0.0%
Mercer	Trenton Community CS	\$10,080	61%	15%	9%	0%	1%	14%	12.2	117.2	117.2	0.0%
Mercer	Village CS	\$10,463	57%	15%	10%	0%	7%	11%	12.2	136.8	228.0	0.0%
Middlesex	Greater Brunswick CS	\$6,106	38%	52%	3%	0%	0%	7%	14.9	113.0	565.0	0.0%
Monmouth	Academy Charter High School	\$11,124	64%	22%	8%	0%	3%	3%	11.1	55.6	50.0	0.0%
Monmouth	Hope Academy CS	\$11,336	59%	13%	10%	0%	7%	11%	8.1	90.0	32.9	0.0%
Monmouth	The Red Bank CS	\$11,701	26%	58%	6%	0%	4%	6%	12.7	0.0	101.3	0.0%
Morris	Unity CS	\$11,888	38%	55%	2%	0%	5%	0%	13.1	105.0	58.3	0.0%
Passaic	Classical Academy CS of Clifton	\$6,732	84%	5%	4%	0%	12%	0%	13.0	270.0	63.5	0.0%
Passaic	Paterson CS for Sci/Tech	\$9,005	74%	14%	7%	0%	1%	4%	18.0	315.0	105.0	0.0%
Sussex	Sussex County CS for Technology	\$8,921	32%	60%	7%	0%	0%	1%	10.5	0.0	100.0	0.0%
Union	Central Jersey Arts CS	\$0	0%	0%	0%	0%	0%	0%	0.0	0.0	0.0	0.0%
Union	Queen City Academy CS	\$9,128	7%	60%	5%	0%	3%	25%	9.9	0.0	218.0	0.0%
Union	Union County TEAMS CS	\$9,370	26%	66%	0%	0%	0%	8%	13.1	118.0	88.5	0.0%
Warren	Ridge and Valley CS	\$6,819	4%	95%	0%	0%	0%	1%	15.0	0.0	105.0	0.0%

**Total Cost Per Pupil - Indicator 1**  
**Operating Type CHARTER (Total of 55 School Districts)**  
**Ranked Low Cost to High Cost**

	Actual 2003-04 Per Pupil Cost	2003-04 Ranking	Actual 2004-05 Per Pupil Cost	2004-05 Ranking	Budget 2005-06 Per Pupil Cost	2005-06 Ranking
State average-Operating Type CHARTER	\$9,318		\$9,611		\$9,804	
State median-Operating Type CHARTER	\$9,055		\$9,395		\$9,664	
State average - All operating types	\$10,587		\$11,134		\$11,554	
State median - All operating types	\$9,866		\$10,435		\$10,787	

Low to High Ranges

\$6,085 — \$13,854

\$5,317 — \$13,617

\$6,106 — \$14,262

COUNTY	DISTRICT	Per Pupil Cost	Ranking	Per Pupil Cost	Ranking	Per Pupil Cost	Ranking
Atlantic	chARTer~TECH HIGH SCHOOL	\$9,094	24	\$9,416	21	\$10,600	40
Atlantic	Galloway Community CS	\$7,092	3	\$8,012	6	\$9,067	13
Atlantic	Oceanside CS	\$9,240	27	\$10,141	29	\$10,545	39
Atlantic	PleasantTech Academy CS	\$10,425	38	\$9,117	17	\$9,658	25
Atlantic	Pleasantville CS for Ac. Excellence	\$9,255	28	----	----	----	----
Bergen	Englewood on the Palisades CS	\$8,865	19	\$10,424	30	\$11,552	44
Bergen	Teaneck Community CS	\$8,232	10	\$11,630	35	\$11,711	46
Camden	Camden Academy Charter HS	\$9,016	23	\$9,106	16	\$10,418	37
Camden	Camden's Promise CS	\$9,957	34	\$9,929	26	\$10,947	41
Camden	D.U.E. Season CS	----	----	----	----	\$9,669	26
Camden	Environment Community CS	----	----	----	----	\$9,149	15
Camden	Freedom Academy CS	----	----	----	----	\$8,732	10
Camden	LEAP Academy University CS	\$10,027	36	\$9,204	18	\$9,408	18
Cape May	French Immersion CS	----	----	----	----	----	----
Essex	Discovery CS	\$8,664	17	\$7,917	4	\$10,198	35
Essex	East Orange Community CS	\$9,418	31	\$9,680	22	\$9,300	16
Essex	Gray CS	\$9,886	33	\$9,716	24	\$9,601	22
Essex	Greater Newark Academy CS	\$8,535	13	\$8,552	10	\$8,704	9
Essex	Lady Liberty Academy CS	\$8,901	22	\$9,102	15	\$9,474	19
Essex	Maria L. Varisco-Rogers CS	\$9,101	25	\$11,163	33	\$10,006	30
Essex	Marion P. Thomas CS	\$8,658	16	\$8,785	11	\$10,168	34
Essex	New Horizons Comm. CS	\$10,855	40	\$9,708	23	\$9,696	28
Essex	North Star Acad. CS of Newark	\$8,313	11	\$8,791	12	\$9,535	21
Essex	Robert Treat Academy CS	\$9,334	30	\$9,888	25	\$10,129	32
Essex	TEAM Academy Charter School	\$7,061	2	\$10,126	28	\$8,598	7

**Total Cost Per Pupil Cost - Indicator 1 (Cont'd)**  
**Operating Type CHARTER (Total of 55 School Districts)**  
**Ranked Low Cost to High Cost**

	Actual 2003-04 Per Pupil Cost	2003-04 Ranking	Actual 2004-05 Per Pupil Cost	2004-05 Ranking	Budget 2005-06 Per Pupil Cost	2005-06 Ranking
State average-Operating Type CHARTER	\$9,318		\$9,611		\$9,804	
State median-Operating Type CHARTER	\$9,055		\$9,395		\$9,664	
State average - All operating types	\$10,587		\$11,134		\$11,554	
State median - All operating types	\$9,866		\$10,435		\$10,787	

Low to High Ranges

\$6,085 — \$13,854

\$5,317 — \$13,617

\$6,106 — \$14,262

COUNTY	DISTRICT					
Essex	University Heights CS	----	----	----	----	----
Hudson	C.R.E.A.T.E. CS	\$11,375	43	\$11,352	34	\$10,158
Hudson	Elysian CS of Hoboken	\$10,634	39	\$10,688	31	\$12,312
Hudson	Gateway CS	\$9,258	29	----	----	----
Hudson	Hoboken CS	\$11,776	44	\$12,412	39	\$13,845
Hudson	Jersey City Comm. CS	\$7,892	8	\$8,345	8	\$8,234
Hudson	Jersey City Golden Door	\$9,510	32	\$9,374	20	\$9,647
Hudson	Learning Community CS	\$9,233	26	\$8,970	13	\$9,534
Hudson	Liberty Academy CS	\$8,683	18	\$9,356	19	\$9,943
Hudson	Schomburg CS	\$7,612	7	----	----	\$7,292
Hudson	Soaring Heights CS	\$8,891	20	\$7,767	3	\$8,675
Hudson	University Academy CS	\$8,077	9	\$7,987	5	\$9,610
Mercer	Emily Fisher CS of Adv. Studies	\$13,854	46	\$13,617	40	\$14,262
Mercer	International CS of Trenton	\$9,968	35	----	----	\$9,684
Mercer	Pace CS of Hamilton	\$7,196	4	----	----	\$7,383
Mercer	Princeton CS	\$8,650	15	\$8,998	14	\$10,221
Mercer	Trenton Community CS	\$8,891	20	\$11,644	36	\$10,080
Mercer	Village CS	\$8,502	12	----	----	\$10,463
Middlesex	Greater Brunswick CS	\$8,550	14	\$9,953	27	\$6,106
Monmouth	Academy Charter High School	\$13,165	45	----	----	\$11,124
Monmouth	Hope Academy CS	\$10,168	37	\$11,122	32	\$11,336
Monmouth	The Red Bank CS	\$11,168	42	\$11,887	38	\$11,701
Morris	Unity CS	\$11,087	41	\$11,787	37	\$11,888
Passaic	Classical Academy CS of Clifton	\$6,085	1	\$7,267	2	\$6,732
Passaic	Paterson CS for Sci/Tech	----	----	\$5,317	1	\$9,005

**Total Cost Per Pupil Cost - Indicator 1 (Cont'd)**  
**Operating Type CHARTER (Total of 55 School Districts)**  
**Ranked Low Cost to High Cost**

	Actual 2003-04 Per Pupil Cost	2003-04 Ranking	Actual 2004-05 Per Pupil Cost	2004-05 Ranking	Budget 2005-06 Per Pupil Cost	2005-06 Ranking
State average-Operating Type CHARTER	\$9,318		\$9,611		\$9,804	
State median-Operating Type CHARTER	\$9,055		\$9,395		\$9,664	
State average - All operating types	\$10,587		\$11,134		\$11,554	
State median - All operating types	\$9,866		\$10,435		\$10,787	
<b>Low to High Ranges</b>	\$6,085 — \$13,854		\$5,317 — \$13,617		\$6,106 — \$14,262	
<b>COUNTY</b>	<b>DISTRICT</b>					
Sussex	Sussex County CS for Technology					
	\$7,554	6	\$8,526	9	\$8,921	11
Union	Central Jersey Arts CS					
	----	----	----	----	----	----
Union	Queen City Academy CS					
	\$7,460	5	\$8,304	7	\$9,128	14
Union	Union County TEAMS CS					
	----	----	----	----	\$9,370	17
Warren	Ridge and Valley CS					
	----	----	----	----	\$6,819	3

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**Total Classroom Instruction - Indicator 2**  
**Operating Type CHARTER (Total of 52 School Districts)**  
**Ranked Low Cost to High Cost**

	Actual 2003-04 Per Pupil Cost	2003-04 Ranking	2003-04 % of Total Comparative Cost / Pupil	Actual 2004-05 Per Pupil Cost	2004-05 Ranking	2004-05 % of Total Comparative Cost / Pupil	Budget 2005-06 Per Pupil Cost	2005-06 Ranking	2005-06 % of Total Comparative Cost / Pupil
State average-Operating Type CHARTER	\$5,119			\$5,393			\$5,518		
State median-Operating Type CHARTER	\$4,971			\$5,364			\$5,310		
State average - All operating types	\$6,240			\$6,598			\$6,822		
State median - All operating types	\$5,909			\$6,265			\$6,480		

**Low to High Ranges**

\$3,146 — \$7,639

0.0%—73.7%

\$2,278 — \$8,195

0.0%—74.1%

\$3,434 — \$8,922

0.0%—72.7%

COUNTY	DISTRICT	Actual 2003-04 Per Pupil Cost	2003-04 Ranking	2003-04 % of Total Comparative Cost / Pupil	Actual 2004-05 Per Pupil Cost	2004-05 Ranking	2004-05 % of Total Comparative Cost / Pupil	Budget 2005-06 Per Pupil Cost	2005-06 Ranking	2005-06 % of Total Comparative Cost / Pupil
Atlantic	chARTer~TECH HIGH SCHOOL	\$4,968	22	54.6%	\$4,688	12	49.8%	\$5,331	26	50.3%
Atlantic	Galloway Community CS	\$3,979	10	56.1%	\$4,674	10	58.3%	\$5,012	15	55.3%
Atlantic	Oceanside CS	\$4,765	19	51.6%	\$5,478	22	54.0%	\$5,597	31	53.1%
Atlantic	Pleasantech Academy CS	\$5,608	33	53.8%	\$5,888	28	64.6%	\$6,022	36	62.4%
Atlantic	Pleasantville CS for Ac. Excellence	\$5,022	26	54.3%	----	----	0.0%	----	----	0.0%
Bergen	Englewood on the Palisades CS	\$4,891	21	55.2%	\$6,283	32	60.3%	\$6,252	41	54.1%
Bergen	Teaneck Community CS	\$3,146	1	38.2%	\$6,592	34	56.7%	\$6,417	42	54.8%
Camden	Camden Academy Charter HS	\$4,162	11	46.2%	\$4,854	14	53.3%	\$5,254	24	50.4%
Camden	Camden's Promise CS	\$5,065	30	50.9%	\$5,136	18	51.7%	\$6,090	37	55.6%
Camden	D.U.E. Season CS	----	----	0.0%	----	----	0.0%	\$4,396	9	45.5%
Camden	Environment Community CS	----	----	0.0%	----	----	0.0%	\$4,691	12	51.3%
Camden	Freedom Academy CS	----	----	0.0%	----	----	0.0%	\$4,371	8	50.1%
Camden	LEAP Academy University CS	\$5,750	35	57.3%	\$5,169	19	56.2%	\$5,135	19	54.6%
Essex	Discovery CS	\$5,061	29	58.4%	\$3,677	2	46.4%	\$5,589	30	54.8%
Essex	East Orange Community CS	\$4,598	15	48.8%	\$5,571	26	57.6%	\$5,010	14	53.9%
Essex	Gray CS	\$5,817	36	58.8%	\$5,050	16	52.0%	\$5,443	29	56.7%
Essex	Greater Newark Academy CS	\$3,723	7	43.6%	\$4,444	6	52.0%	\$4,362	7	50.1%
Essex	Lady Liberty Academy CS	\$6,027	39	67.7%	\$4,527	8	49.7%	\$5,030	17	53.1%
Essex	Maria L. Varisco-Rogers CS	\$4,971	23	54.6%	\$5,535	24	49.6%	\$5,675	32	56.7%
Essex	Marion P. Thomas CS	\$4,468	14	51.6%	\$4,674	10	53.2%	\$5,178	20	50.9%
Essex	New Horizons Comm. CS	\$5,974	37	55.0%	\$5,556	25	57.2%	\$6,198	40	63.9%
Essex	North Star Acad. CS of Newark	\$6,127	40	73.7%	\$6,512	33	74.1%	\$6,932	45	72.7%
Essex	Robert Treat Academy CS	\$4,762	18	51.0%	\$5,485	23	55.5%	\$5,430	28	53.6%
Essex	TEAM Academy Charter School	\$3,374	4	47.8%	\$4,156	3	41.0%	\$4,230	4	49.2%

**Total Classroom Instruction - Indicator 2 (Cont'd)**  
**Operating Type CHARTER (Total of 52 School Districts)**  
**Ranked Low Cost to High Cost**

	Actual 2003-04 Per Pupil Cost	2003-04 Ranking	2003-04 % of Total Comparative Cost / Pupil	Actual 2004-05 Per Pupil Cost	2004-05 Ranking	2004-05 % of Total Comparative Cost / Pupil	Budget 2005-06 Per Pupil Cost	2005-06 Ranking	2005-06 % of Total Comparative Cost / Pupil
State average-Operating Type CHARTER	\$5,119			\$5,393			\$5,518		
State median-Operating Type CHARTER	\$4,971			\$5,364			\$5,310		
State average - All operating types	\$6,240			\$6,598			\$6,822		
State median - All operating types	\$5,909			\$6,265			\$6,480		

**Low to High Ranges**

\$3,146 — \$7,639

0.0%—73.7%

\$2,278 — \$8,195

0.0%—74.1%

\$3,434 — \$8,922

0.0%—72.7%

COUNTY	DISTRICT	Actual 2003-04 Per Pupil Cost	2003-04 Ranking	2003-04 % of Total Comparative Cost / Pupil	Actual 2004-05 Per Pupil Cost	2004-05 Ranking	2004-05 % of Total Comparative Cost / Pupil	Budget 2005-06 Per Pupil Cost	2005-06 Ranking	2005-06 % of Total Comparative Cost / Pupil
Hudson	C.R.E.A.T.E. CS	\$5,998	38	52.7%	\$5,090	17	44.8%	\$5,738	34	56.5%
Hudson	Elysian CS of Hoboken	\$7,094	45	66.7%	\$7,519	39	70.3%	\$7,987	49	64.9%
Hudson	Gateway CS	\$4,428	13	47.8%	----	----	0.0%	----	----	0.0%
Hudson	Hoboken CS	\$7,639	46	64.9%	\$8,195	40	66.0%	\$8,922	50	64.4%
Hudson	Jersey City Comm. CS	\$4,971	23	63.0%	\$5,441	21	65.2%	\$5,739	35	69.7%
Hudson	Jersey City Golden Door	\$5,317	31	55.9%	\$5,287	20	56.4%	\$5,288	25	54.8%
Hudson	Learning Community CS	\$5,060	28	54.8%	\$6,195	30	69.1%	\$6,132	38	64.3%
Hudson	Liberty Academy CS	\$5,032	27	58.0%	\$4,913	15	52.5%	\$5,178	20	52.1%
Hudson	Schomberg CS	\$3,635	6	47.8%	----	----	0.0%	\$4,272	5	58.6%
Hudson	Soaring Heights CS	\$4,721	16	53.1%	\$4,487	7	57.8%	\$5,184	22	59.8%
Hudson	University Academy CS	\$4,991	25	61.8%	\$4,211	5	52.7%	\$5,728	33	59.6%
Mercer	Emily Fisher CS of Adv. Studies	\$6,834	43	49.3%	\$6,994	37	51.4%	\$7,486	48	52.5%
Mercer	International CS of Trenton	\$3,307	2	33.2%	----	----	0.0%	\$4,960	13	51.2%
Mercer	Pace CS of Hamilton	\$3,506	5	48.7%	----	----	0.0%	\$3,868	2	52.4%
Mercer	Princeton CS	\$6,200	41	71.7%	\$6,634	35	73.7%	\$7,358	47	72.0%
Mercer	Trenton Community CS	\$4,846	20	54.5%	\$5,611	27	48.2%	\$4,678	11	46.4%
Mercer	Village CS	\$3,864	9	45.4%	----	----	0.0%	\$5,201	23	49.7%
Middlesex	Greater Brunswick CS	\$4,760	17	55.7%	\$5,991	29	60.2%	\$3,434	1	56.2%
Monmouth	Academy Charter High School	\$5,704	34	43.3%	----	----	0.0%	\$6,143	39	55.2%
Monmouth	Hope Academy CS	\$5,379	32	52.9%	\$6,244	31	56.1%	\$6,502	43	57.4%
Monmouth	The Red Bank CS	\$6,933	44	62.1%	\$7,286	38	61.3%	\$7,072	46	60.4%
Morris	Unity CS	\$6,340	42	57.2%	\$6,796	36	57.7%	\$6,809	44	57.3%
Passaic	Classical Academy CS of Clifton	\$3,336	3	54.8%	\$4,203	4	57.8%	\$4,325	6	64.2%
Passaic	Paterson CS for Sci/Tech	----	----	0.0%	\$2,278	1	42.8%	\$4,409	10	49.0%

**Total Classroom Instruction - Indicator 2 (Cont'd)**  
**Operating Type CHARTER (Total of 52 School Districts)**  
**Ranked Low Cost to High Cost**

	Actual 2003-04 Per Pupil Cost	2003-04 Ranking	2003-04 % of Total Comparative Cost / Pupil	Actual 2004-05 Per Pupil Cost	2004-05 Ranking	2004-05 % of Total Comparative Cost / Pupil	Budget 2005-06 Per Pupil Cost	2005-06 Ranking	2005-06 % of Total Comparative Cost / Pupil
<b>State average-Operating Type CHARTER</b>	\$5,119			\$5,393			\$5,518		
<b>State median-Operating Type CHARTER</b>	\$4,971			\$5,364			\$5,310		
<b>State average - All operating types</b>	\$6,240			\$6,598			\$6,822		
<b>State median - All operating types</b>	\$5,909			\$6,265			\$6,480		
<b>Low to High Ranges</b>	\$3,146 — \$7,639		0.0%—73.7%	\$2,278 — \$8,195		0.0%—74.1%	\$3,434 — \$8,922		0.0%—72.7%
<b>COUNTY</b>	<b>DISTRICT</b>								
Sussex	Sussex County CS for Technology								
	\$3,857	8	51.1%	\$4,817	13	56.5%	\$5,366	27	60.1%
Union	Queen City Academy CS								
	\$4,347	12	58.3%	\$4,581	9	55.2%	\$5,018	16	55.0%
Union	Union County TEAMS CS								
	----	----	0.0%	----	----	0.0%	\$5,071	18	54.1%
Warren	Ridge and Valley CS								
	----	----	0.0%	----	----	0.0%	\$4,137	3	60.7%

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**Classroom Salaries & Benefits - Indicator 3**  
**Operating Type CHARTER (Total of 52 School Districts)**  
**Ranked Low Cost to High Cost**

	Actual 2003-04 Per Pupil Cost	2003-04 % of Total Comparative Cost / Pupil	2003-04 % of Sal/Ben To Tot Class Instruction	Actual 2004-05 Per Pupil Cost	2004-05 % of Total Comparative Cost / Pupil	2004-05 % of Sal/Ben To Tot Class Instruction	Budget 2005-06 Per Pupil Cost	2005-06 % of Total Comparative Cost / Pupil	2005-06 % of Sal/Ben To Tot Class Instruction
--	--	--	--	--	--	--	--	--	--

State average-Operating Type CHARTER	\$4,601			\$4,908			\$5,013		
State median-Operating Type CHARTER	\$4,476			\$4,970			\$4,880		
State average - All operating types	\$5,802			\$6,143			\$6,368		
State median - All operating types	\$5,564			\$5,894			\$6,122		

**Low to High Ranges**      \$2,710 — \$6,844      0.0% — 67.0%      0.0% — 97.7%      \$2,151 — \$7,729      0.0% — 68.6%      0.0% — 97.8%      \$3,324 — \$8,213      0.0% — 64.9%      0.0% — 97.5%

COUNTY	DISTRICT	Actual 2003-04 Per Pupil Cost	2003-04 Ranking	2003-04 % of Total Comparative Cost / Pupil	2003-04 % of Sal/Ben To Tot Class Instruction	Actual 2004-05 Per Pupil Cost	2004-05 Ranking	2004-05 % of Total Comparative Cost / Pupil	2004-05 % of Sal/Ben To Tot Class Instruction	Budget 2005-06 Per Pupil Cost	2005-06 Ranking	2005-06 % of Total Comparative Cost / Pupil	2005-06 % of Sal/Ben To Tot Class Instruction
Atlantic	chARTer~TECH HIGH SCHOOL	\$4,500	25	49.5%	90.6%	\$4,320	13	45.9%	92.2%	\$4,832	24	45.6%	90.6%
Atlantic	Galloway Community CS	\$3,858	11	54.4%	97.0%	\$4,494	16	56.1%	96.1%	\$4,889	26	53.9%	97.5%
Atlantic	Oceanside CS	\$4,258	17	46.1%	89.4%	\$5,079	24	50.1%	92.7%	\$5,252	35	49.8%	93.8%
Atlantic	PleasantTech Academy CS	\$4,316	18	41.4%	77.0%	\$5,149	25	56.5%	87.4%	\$5,251	34	54.4%	87.2%
Atlantic	Pleasantville CS for Ac. Excellence	\$4,781	31	51.7%	95.2%	----	----	0.0%	0.0%	----	----	0.0%	0.0%
Bergen	Englewood on the Palisades CS	\$4,476	23	50.5%	91.5%	\$6,046	33	58.0%	96.2%	\$5,894	41	51.0%	94.3%
Bergen	Teaneck Community CS	\$2,710	1	32.9%	86.1%	\$6,173	34	53.1%	93.6%	\$6,093	43	52.0%	95.0%
Camden	Camden Academy Charter HS	\$3,626	8	40.2%	87.1%	\$4,288	12	47.1%	88.3%	\$4,768	21	45.8%	90.7%
Camden	Camden's Promise CS	\$4,476	23	45.0%	88.4%	\$4,576	17	46.1%	89.1%	\$5,146	32	47.0%	84.5%
Camden	D.U.E. Season CS	----	----	0.0%	0.0%	----	----	0.0%	0.0%	\$4,070	11	42.1%	92.6%
Camden	Environment Community CS	----	----	0.0%	0.0%	----	----	0.0%	0.0%	\$4,069	10	44.5%	86.7%
Camden	Freedom Academy CS	----	----	0.0%	0.0%	----	----	0.0%	0.0%	\$3,897	9	44.6%	89.2%
Camden	LEAP Academy University CS	\$5,253	36	52.4%	91.4%	\$4,695	19	51.0%	90.8%	\$4,557	15	48.4%	88.7%
Essex	Discovery CS	\$4,687	29	54.1%	92.6%	\$3,024	2	38.2%	82.2%	\$4,821	23	47.3%	86.3%
Essex	East Orange Community CS	\$4,344	19	46.1%	94.5%	\$5,269	26	54.4%	94.6%	\$4,744	20	51.0%	94.7%
Essex	Gray CS	\$5,367	38	54.3%	92.3%	\$4,938	20	50.8%	97.8%	\$4,939	29	51.4%	90.7%
Essex	Greater Newark Academy CS	\$3,031	4	35.5%	81.4%	\$3,925	6	45.9%	88.3%	\$3,838	7	44.1%	88.0%
Essex	Lady Liberty Academy CS	\$5,567	39	62.5%	92.4%	\$4,193	11	46.1%	92.6%	\$4,871	25	51.4%	96.8%
Essex	Maria L. Varisco-Rogers CS	\$4,849	32	53.3%	97.5%	\$5,275	27	47.3%	95.3%	\$5,461	38	54.6%	96.2%
Essex	Marion P. Thomas CS	\$4,029	12	46.5%	90.2%	\$4,120	7	46.9%	88.1%	\$4,706	17	46.3%	90.9%
Essex	New Horizons Comm. CS	\$5,362	37	49.4%	89.8%	\$5,335	28	55.0%	96.0%	\$5,877	40	60.6%	94.8%
Essex	North Star Acad. CS of Newark	\$5,571	41	67.0%	90.9%	\$5,728	31	65.2%	88.0%	\$6,086	42	63.8%	87.8%
Essex	Robert Treat Academy CS	\$4,156	16	44.5%	87.3%	\$5,019	22	50.8%	91.5%	\$5,174	33	51.1%	95.3%
Essex	TEAM Academy Charter School	\$2,952	3	41.8%	87.5%	\$3,187	3	31.5%	76.7%	\$3,743	5	43.5%	88.5%

**Classroom Salaries & Benefits - Indicator 3 (Cont'd)**  
**Operating Type CHARTER (Total of 52 School Districts)**

**Ranked Low Cost to High Cost**

	<b>Actual</b>	<b>2003-04</b>	<b>2003-04</b>	<b>Actual</b>	<b>2004-05</b>	<b>2004-05</b>	<b>Budget</b>	<b>2005-06</b>	<b>2005-06</b>
	<b>2003-04</b>	<b>% of Total</b>	<b>% of Sal/Ben</b>	<b>2004-05</b>	<b>% of Total</b>	<b>% of Sal/Ben</b>	<b>2005-06</b>	<b>% of Total</b>	<b>% of Sal/Ben</b>
	<b>Per Pupil</b>	<b>2003-04</b>	<b>Comparative</b>	<b>Per Pupil</b>	<b>2004-05</b>	<b>Comparative</b>	<b>Per Pupil</b>	<b>2005-06</b>	<b>Comparative</b>
	<b>Cost</b>	<b>Ranking</b>	<b>Cost / Pupil</b>	<b>Cost</b>	<b>Ranking</b>	<b>Cost / Pupil</b>	<b>Cost</b>	<b>Ranking</b>	<b>Cost / Pupil</b>
			<b>Instruction</b>			<b>Instruction</b>			<b>Instruction</b>

<b>State average-Operating Type CHARTER</b>	<b>\$4,601</b>			<b>\$4,908</b>			<b>\$5,013</b>		
<b>State median-Operating Type CHARTER</b>	<b>\$4,476</b>			<b>\$4,970</b>			<b>\$4,880</b>		
<b>State average - All operating types</b>	<b>\$5,802</b>			<b>\$6,143</b>			<b>\$6,368</b>		
<b>State median - All operating types</b>	<b>\$5,564</b>			<b>\$5,894</b>			<b>\$6,122</b>		

**Low to High Ranges**      **\$2,710 – \$6,844**      **0.0% – 67.0%**      **0.0% – 97.7%**      **\$2,151 – \$7,729**      **0.0% – 68.6%**      **0.0% – 97.8%**      **\$3,324 – \$8,213**      **0.0% – 64.9%**      **0.0% – 97.5%**

<b>COUNTY</b>	<b>DISTRICT</b>												
Hudson	C.R.E.A.T.E. CS	\$4,900	33	43.1%	81.7%	\$4,333	14	38.2%	85.1%	\$4,920	28	48.4%	85.7%
Hudson	Elysian CS of Hoboken	\$6,611	45	62.2%	93.2%	\$6,954	39	65.1%	92.5%	\$7,628	49	62.0%	95.5%
Hudson	Gateway CS	\$4,112	14	44.4%	92.9%	----	----	0.0%	0.0%	----	----	0.0%	0.0%
Hudson	Hoboken CS	\$6,844	46	58.1%	89.6%	\$7,729	40	62.3%	94.3%	\$8,213	50	59.3%	92.1%
Hudson	Jersey City Comm. CS	\$4,457	22	56.5%	89.7%	\$5,001	21	59.9%	91.9%	\$5,341	36	64.9%	93.1%
Hudson	Jersey City Golden Door	\$4,749	30	49.9%	89.3%	\$4,664	18	49.8%	88.2%	\$4,731	19	49.0%	89.5%
Hudson	Learning Community CS	\$4,380	21	47.4%	86.6%	\$5,358	29	59.7%	86.5%	\$5,415	37	56.8%	88.3%
Hudson	Liberty Academy CS	\$4,599	27	53.0%	91.4%	\$4,424	15	47.3%	90.0%	\$4,811	22	48.4%	92.9%
Hudson	Schomburg CS	\$3,095	5	40.7%	85.1%	----	----	0.0%	0.0%	\$3,485	4	47.8%	81.6%
Hudson	Soaring Heights CS	\$4,548	26	51.2%	96.3%	\$4,149	8	53.4%	92.5%	\$4,683	16	54.0%	90.3%
Hudson	University Academy CS	\$4,358	20	53.9%	87.3%	\$3,591	4	45.0%	85.3%	\$5,123	31	53.3%	89.4%
Mercer	Emily Fisher CS of Adv. Studies	\$5,751	42	41.5%	84.2%	\$6,214	36	45.6%	88.8%	\$6,250	44	43.8%	83.5%
Mercer	International CS of Trenton	\$2,863	2	28.7%	86.6%	----	----	0.0%	0.0%	\$4,707	18	48.6%	94.9%
Mercer	Pace CS of Hamilton	\$3,121	6	43.4%	89.0%	----	----	0.0%	0.0%	\$3,356	2	45.4%	86.8%
Mercer	Princeton CS	\$5,570	40	64.4%	89.8%	\$6,176	35	68.6%	93.1%	\$6,522	47	63.8%	88.6%
Mercer	Trenton Community CS	\$4,116	15	46.3%	84.9%	\$5,064	23	43.5%	90.3%	\$4,380	12	43.4%	93.6%
Mercer	Village CS	\$3,766	10	44.3%	97.5%	----	----	0.0%	0.0%	\$4,907	27	46.9%	94.3%
Middlesex	Greater Brunswick CS	\$4,650	28	54.4%	97.7%	\$5,619	30	56.5%	93.8%	\$3,324	1	54.4%	96.8%
Monmouth	Academy Charter High School	\$4,996	34	37.9%	87.6%	----	----	0.0%	0.0%	\$5,529	39	49.7%	90.0%
Monmouth	Hope Academy CS	\$5,219	35	51.3%	97.0%	\$5,875	32	52.8%	94.1%	\$6,330	45	55.8%	97.4%
Monmouth	The Red Bank CS	\$6,455	44	57.8%	93.1%	\$6,629	38	55.8%	91.0%	\$6,637	48	56.7%	93.8%
Morris	Unity CS	\$5,930	43	53.5%	93.5%	\$6,531	37	55.4%	96.1%	\$6,502	46	54.7%	95.5%
Passaic	Classical Academy CS of Clifton	\$3,164	7	52.0%	94.8%	\$3,881	5	53.4%	92.3%	\$3,473	3	51.6%	80.3%
Passaic	Paterson CS for Sci/Tech	----	----	0.0%	0.0%	\$2,151	1	40.5%	94.4%	\$3,825	6	42.5%	86.8%

**Classroom Salaries & Benefits - Indicator 3 (Cont'd)**  
**Operating Type CHARTER (Total of 52 School Districts)**

**Ranked Low Cost to High Cost**

	Actual 2003-04 Per Pupil Cost	2003-04 % of Total Comparative Cost / Pupil	2003-04 % of Sal/Ben To Tot Class Instruction	Actual 2004-05 Per Pupil Cost	2004-05 % of Total Comparative Cost / Pupil	2004-05 % of Sal/Ben To Tot Class Instruction	Budget 2005-06 Per Pupil Cost	2005-06 % of Total Comparative Cost / Pupil	2005-06 % of Sal/Ben To Tot Class Instruction
--	--	--	--	--	--	--	--	--	--

State average-Operating Type CHARTER	\$4,601			\$4,908			\$5,013		
State median-Operating Type CHARTER	\$4,476			\$4,970			\$4,880		
State average - All operating types	\$5,802			\$6,143			\$6,368		
State median - All operating types	\$5,564			\$5,894			\$6,122		

**Low to High Ranges**

\$2,710 — \$6,844      0.0% — 67.0%      0.0% — 97.7%      \$2,151 — \$7,729      0.0% — 68.6%      0.0% — 97.8%      \$3,324 — \$8,213      0.0% — 64.9%      0.0% — 97.5%

**COUNTY**

**DISTRICT**

Sussex	Sussex County CS for Technology	\$3,746	9	49.6%	97.1%	\$4,187	10	49.1%	86.9%	\$5,009	30	56.1%	93.3%
Union	Queen City Academy CS	\$4,098	13	54.9%	94.3%	\$4,180	9	50.3%	91.2%	\$4,537	14	49.7%	90.4%
Union	Union County TEAMS CS	----	----	0.0%	0.0%	----	----	0.0%	0.0%	\$4,396	13	46.9%	86.7%
Warren	Ridge and Valley CS	----	----	0.0%	0.0%	----	----	0.0%	0.0%	\$3,862	8	56.6%	93.4%

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**Classroom General Supplies & Textbooks - Indicator 4**  
**Operating Type CHARTER (Total of 52 School Districts)**  
**Ranked Low Cost to High Cost**

	Actual 2003-04 Per Pupil Cost	2003-04 Ranking	2003-04 % of Total Comparative Cost / Pupil	Actual 2004-05 Per Pupil Cost	2004-05 Ranking	2004-05 % of Total Comparative Cost / Pupil	Budget 2005-06 Per Pupil Cost	2005-06 Ranking	2005-06 % of Total Comparative Cost / Pupil
State average-Operating Type CHARTER	\$296			\$296			\$309		
State median-Operating Type CHARTER	\$251			\$280			\$275		
State average - All operating types	\$275			\$297			\$286		
State median - All operating types	\$254			\$271			\$265		

**Low to High Ranges**

**\$30 — \$776**

**0.0%—7.4%**

**\$39 — \$598**

**0.0%—7.0%**

**\$60 — \$743**

**0.0%—7.3%**

<b>COUNTY</b>	<b>DISTRICT</b>									
Atlantic	chARTer~TECH HIGH SCHOOL	\$115	10	1.3%	\$113	5	1.2%	\$232	19	2.2%
Atlantic	Galloway Community CS	\$91	6	1.3%	\$163	8	2.0%	\$124	4	1.4%
Atlantic	Oceanside CS	\$460	42	5.0%	\$371	27	3.7%	\$315	32	3.0%
Atlantic	Pleasantech Academy CS	\$776	46	7.4%	\$406	31	4.5%	\$450	42	4.7%
Atlantic	Pleasantville CS for Ac. Excellence	\$196	20	2.1%	----	----	0.0%	----	----	0.0%
Bergen	Englewood on the Palisades CS	\$343	31	3.9%	\$114	6	1.1%	\$232	19	2.0%
Bergen	Teaneck Community CS	\$257	24	3.1%	\$280	20	2.4%	\$194	14	1.7%
Camden	Camden Academy Charter HS	\$395	38	4.4%	\$444	37	4.9%	\$363	38	3.5%
Camden	Camden's Promise CS	\$307	29	3.1%	\$407	32	4.1%	\$625	49	5.7%
Camden	D.U.E. Season CS	----	----	0.0%	----	----	0.0%	\$289	29	3.0%
Camden	Environment Community CS	----	----	0.0%	----	----	0.0%	\$363	38	4.0%
Camden	Freedom Academy CS	----	----	0.0%	----	----	0.0%	\$277	26	3.2%
Camden	LEAP Academy University CS	\$440	41	4.4%	\$432	34	4.7%	\$498	47	5.3%
Essex	Discovery CS	\$64	4	0.7%	\$384	29	4.8%	\$464	45	4.5%
Essex	East Orange Community CS	\$141	15	1.5%	\$217	12	2.2%	\$138	5	1.5%
Essex	Gray CS	\$272	26	2.8%	\$51	2	0.5%	\$302	30	3.1%
Essex	Greater Newark Academy CS	\$301	27	3.5%	\$513	39	6.0%	\$266	23	3.1%
Essex	Lady Liberty Academy CS	\$302	28	3.4%	\$259	16	2.8%	\$143	6	1.5%
Essex	Maria L. Varisco-Rogers CS	\$122	11	1.3%	\$149	7	1.3%	\$163	10	1.6%
Essex	Marion P. Thomas CS	\$34	2	0.4%	\$378	28	4.3%	\$267	24	2.6%
Essex	New Horizons Comm. CS	\$496	44	4.6%	\$99	4	1.0%	\$238	22	2.4%
Essex	North Star Acad. CS of Newark	\$212	21	2.5%	\$394	30	4.5%	\$460	44	4.8%
Essex	Robert Treat Academy CS	\$570	45	6.1%	\$435	35	4.4%	\$222	18	2.2%
Essex	TEAM Academy Charter School	\$224	22	3.2%	\$39	1	0.4%	\$455	43	5.3%

**Classroom General Supplies & Textbooks - Indicator 4 (Cont'd)**  
**Operating Type CHARTER (Total of 52 School Districts)**  
**Ranked Low Cost to High Cost**

	Actual 2003-04 Per Pupil Cost	2003-04 Ranking	2003-04 % of Total Comparative Cost / Pupil	Actual 2004-05 Per Pupil Cost	2004-05 Ranking	2004-05 % of Total Comparative Cost / Pupil	Budget 2005-06 Per Pupil Cost	2005-06 Ranking	2005-06 % of Total Comparative Cost / Pupil
State average-Operating Type CHARTER	\$296			\$296			\$309		
State median-Operating Type CHARTER	\$251			\$280			\$275		
State average - All operating types	\$275			\$297			\$286		
State median - All operating types	\$254			\$271			\$265		

**Low to High Ranges**

**\$30 — \$776**

**0.0%—7.4%**

**\$39 — \$598**

**0.0%—7.0%**

**\$60 — \$743**

**0.0%—7.3%**

<b>COUNTY</b>	<b>DISTRICT</b>									
Hudson	C.R.E.A.T.E. CS	\$404	40	3.6%	\$421	33	3.7%	\$743	50	7.3%
Hudson	Elysian CS of Hoboken	\$174	19	1.6%	\$235	13	2.2%	\$163	10	1.3%
Hudson	Gateway CS	\$315	30	3.4%	----	----	0.0%	----	----	0.0%
Hudson	Hoboken CS	\$391	36	3.3%	\$194	10	1.6%	\$358	37	2.6%
Hudson	Jersey City Comm. CS	\$350	32	4.4%	\$242	14	2.9%	\$212	15	2.6%
Hudson	Jersey City Golden Door	\$402	39	4.2%	\$304	25	3.2%	\$371	40	3.8%
Hudson	Learning Community CS	\$394	37	4.3%	\$486	38	5.4%	\$345	36	3.6%
Hudson	Liberty Academy CS	\$384	35	4.4%	\$301	24	3.2%	\$146	8	1.5%
Hudson	Schomberg CS	\$171	17	2.2%	----	----	0.0%	\$219	17	3.0%
Hudson	Soaring Heights CS	\$96	8	1.1%	\$244	15	3.1%	\$325	33	3.7%
Hudson	University Academy CS	\$470	43	5.8%	\$440	36	5.5%	\$375	41	3.9%
Mercer	Emily Fisher CS of Adv. Studies	\$140	14	1.0%	\$285	22	2.1%	\$313	31	2.2%
Mercer	International CS of Trenton	\$114	9	1.1%	----	----	0.0%	\$147	9	1.5%
Mercer	Pace CS of Hamilton	\$136	12	1.9%	----	----	0.0%	\$214	16	2.9%
Mercer	Princeton CS	\$375	34	4.3%	\$275	19	3.1%	\$287	28	2.8%
Mercer	Trenton Community CS	\$260	25	2.9%	\$280	20	2.4%	\$273	25	2.7%
Mercer	Village CS	\$68	5	0.8%	----	----	0.0%	\$184	13	1.8%
Middlesex	Greater Brunswick CS	\$44	3	0.5%	\$269	18	2.7%	\$60	1	1.0%
Monmouth	Academy Charter High School	\$244	23	1.9%	----	----	0.0%	\$143	6	1.3%
Monmouth	Hope Academy CS	\$30	1	0.3%	\$291	23	2.6%	\$122	3	1.1%
Monmouth	The Red Bank CS	\$150	16	1.3%	\$341	26	2.9%	\$278	27	2.4%
Morris	Unity CS	\$372	33	3.4%	\$199	11	1.7%	\$233	21	2.0%
Passaic	Classical Academy CS of Clifton	\$139	13	2.3%	\$183	9	2.5%	\$167	12	2.5%
Passaic	Paterson CS for Sci/Tech	----	----	0.0%	\$66	3	1.2%	\$473	46	5.3%

**Classroom General Supplies & Textbooks - Indicator 4 (Cont'd)**  
**Operating Type CHARTER (Total of 52 School Districts)**  
**Ranked Low Cost to High Cost**

	Actual 2003-04 Per Pupil Cost	2003-04 Ranking	2003-04 % of Total Comparative Cost / Pupil	Actual 2004-05 Per Pupil Cost	2004-05 Ranking	2004-05 % of Total Comparative Cost / Pupil	Budget 2005-06 Per Pupil Cost	2005-06 Ranking	2005-06 % of Total Comparative Cost / Pupil	
<b>State average-Operating Type CHARTER</b>	<b>\$296</b>			<b>\$296</b>			<b>\$309</b>			
<b>State median-Operating Type CHARTER</b>	<b>\$251</b>			<b>\$280</b>			<b>\$275</b>			
<b>State average - All operating types</b>	<b>\$275</b>			<b>\$297</b>			<b>\$286</b>			
<b>State median - All operating types</b>	<b>\$254</b>			<b>\$271</b>			<b>\$265</b>			
<b>Low to High Ranges</b>	<b>\$30 — \$776</b>		<b>0.0%—7.4%</b>	<b>\$39 — \$598</b>		<b>0.0%—7.0%</b>	<b>\$60 — \$743</b>		<b>0.0%—7.3%</b>	
<b>COUNTY</b>	<b>DISTRICT</b>									
Sussex	Sussex County CS for Technology	\$92	7	1.2%	\$598	40	7.0%	\$326	34	3.7%
Union	Queen City Academy CS	\$173	18	2.3%	\$261	17	3.1%	\$344	35	3.8%
Union	Union County TEAMS CS	----	----	0.0%	----	----	0.0%	\$587	48	6.3%
Warren	Ridge and Valley CS	----	----	0.0%	----	----	0.0%	\$86	2	1.3%

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**Classroom Purchased Services and Other - Indicator 5**  
**Operating Type CHARTER (Total of 52 School Districts)**  
**Ranked Low Cost to High Cost**

	Actual 2003-04 Per Pupil Cost	2003-04 Ranking	2003-04 % of Total Comparative Cost / Pupil	Actual 2004-05 Per Pupil Cost	2004-05 Ranking	2004-05 % of Total Comparative Cost / Pupil	Budget 2005-06 Per Pupil Cost	2005-06 Ranking	2005-06 % of Total Comparative Cost / Pupil
<b>State average-Operating Type CHARTER</b>	<b>\$213</b>			<b>\$189</b>			<b>\$199</b>		
<b>State median-Operating Type CHARTER</b>	<b>\$149</b>			<b>\$140</b>			<b>\$175</b>		
<b>State average - All operating types</b>	<b>\$162</b>			<b>\$159</b>			<b>\$168</b>		
<b>State median - All operating types</b>	<b>\$70</b>			<b>\$78</b>			<b>\$95</b>		

**Low to High Ranges**

**\$1 — \$944**

**0.0%—6.8%**

**\$6 — \$931**

**0.0%—9.2%**

**\$17 — \$923**

**0.0%—10.2%**

<b>COUNTY</b>	<b>DISTRICT</b>									
Atlantic	chARTer~TECH HIGH SCHOOL	\$354	36	3.9%	\$255	28	2.7%	\$267	37	2.5%
Atlantic	Galloway Community CS	\$30	4	0.4%	\$16	2	0.2%	----	----	0.0%
Atlantic	Oceanside CS	\$48	12	0.5%	\$28	3	0.3%	\$29	3	0.3%
Atlantic	Pleasantech Academy CS	\$516	43	5.0%	\$334	35	3.7%	\$322	41	3.3%
Atlantic	Pleasantville CS for Ac. Excellence	\$45	11	0.5%	----	----	0.0%	----	----	0.0%
Bergen	Englewood on the Palisades CS	\$61	15	0.7%	\$124	18	1.2%	\$126	20	1.1%
Bergen	Teaneck Community CS	\$143	22	1.7%	\$139	19	1.2%	\$129	22	1.1%
Camden	Camden Academy Charter HS	\$141	21	1.6%	\$122	16	1.3%	\$123	19	1.2%
Camden	Camden's Promise CS	\$282	32	2.8%	\$153	22	1.5%	\$319	40	2.9%
Camden	D.U.E. Season CS	----	----	0.0%	----	----	0.0%	\$37	7	0.4%
Camden	Environment Community CS	----	----	0.0%	----	----	0.0%	\$260	36	2.8%
Camden	Freedom Academy CS	----	----	0.0%	----	----	0.0%	\$197	30	2.3%
Camden	LEAP Academy University CS	\$57	13	0.6%	\$42	6	0.5%	\$80	13	0.9%
Essex	Discovery CS	\$310	33	3.6%	\$269	30	3.4%	\$304	39	3.0%
Essex	East Orange Community CS	\$113	18	1.2%	\$85	12	0.9%	\$128	21	1.4%
Essex	Gray CS	\$149	23	1.5%	\$61	8	0.6%	\$201	31	2.1%
Essex	Greater Newark Academy CS	\$391	38	4.6%	\$6	1	0.1%	\$257	35	3.0%
Essex	Lady Liberty Academy CS	\$157	24	1.8%	\$75	10	0.8%	\$17	1	0.2%
Essex	Maria L. Varisco-Rogers CS	----	----	0.0%	\$112	15	1.0%	\$52	10	0.5%
Essex	Marion P. Thomas CS	\$405	40	4.7%	\$177	23	2.0%	\$205	32	2.0%
Essex	New Horizons Comm. CS	\$115	19	1.1%	\$122	16	1.3%	\$83	14	0.9%
Essex	North Star Acad. CS of Newark	\$254	29	3.1%	\$390	38	4.4%	\$386	44	4.1%
Essex	Robert Treat Academy CS	\$36	7	0.4%	\$30	4	0.3%	\$33	6	0.3%
Essex	TEAM Academy Charter School	\$198	27	2.8%	\$931	40	9.2%	\$32	5	0.4%

**Classroom Purchased Services and Other - Indicator 5 (Cont'd)**  
**Operating Type CHARTER (Total of 52 School Districts)**  
**Ranked Low Cost to High Cost**

	<b>Actual 2003-04 Per Pupil Cost</b>	<b>2003-04 Ranking</b>	<b>2003-04 % of Total Comparative Cost / Pupil</b>	<b>Actual 2004-05 Per Pupil Cost</b>	<b>2004-05 Ranking</b>	<b>2004-05 % of Total Comparative Cost / Pupil</b>	<b>Budget 2005-06 Per Pupil Cost</b>	<b>2005-06 Ranking</b>	<b>2005-06 % of Total Comparative Cost / Pupil</b>
<b>State average-Operating Type CHARTER</b>	<b>\$213</b>			<b>\$189</b>			<b>\$199</b>		
<b>State median-Operating Type CHARTER</b>	<b>\$149</b>			<b>\$140</b>			<b>\$175</b>		
<b>State average - All operating types</b>	<b>\$162</b>			<b>\$159</b>			<b>\$168</b>		
<b>State median - All operating types</b>	<b>\$70</b>			<b>\$78</b>			<b>\$95</b>		

<b>COUNTY</b>	<b>DISTRICT</b>	<b>Low to High Ranges \$1 — \$944</b>		<b>0.0%—6.8%</b>	<b>\$6 — \$931</b>		<b>0.0%—9.2%</b>	<b>\$17 — \$923</b>		<b>0.0%—10.2%</b>
Hudson	C.R.E.A.T.E. CS	\$691	44	6.1%	\$336	36	3.0%	\$75	12	0.7%
Hudson	Elysian CS of Hoboken	\$262	31	2.5%	\$330	34	3.1%	\$196	29	1.6%
Hudson	Gateway CS	\$1	1	0.0%	----	----	0.0%	----	----	0.0%
Hudson	Hoboken CS	\$404	39	3.4%	\$272	31	2.2%	\$352	42	2.5%
Hudson	Jersey City Comm. CS	\$164	25	2.1%	\$197	27	2.4%	\$186	26	2.3%
Hudson	Jersey City Golden Door	\$167	26	1.8%	\$319	33	3.4%	\$186	26	1.9%
Hudson	Learning Community CS	\$236	28	2.6%	\$351	37	3.9%	\$373	43	3.9%
Hudson	Liberty Academy CS	\$38	8	0.4%	\$189	26	2.0%	\$220	33	2.2%
Hudson	Schomburg CS	\$369	37	4.9%	----	----	0.0%	\$568	47	7.8%
Hudson	Soaring Heights CS	\$77	17	0.9%	\$93	13	1.2%	\$175	25	2.0%
Hudson	University Academy CS	\$20	3	0.3%	\$179	24	2.2%	\$230	34	2.4%
Mercer	Emily Fisher CS of Adv. Studies	\$944	45	6.8%	\$495	39	3.6%	\$923	49	6.5%
Mercer	International CS of Trenton	\$330	35	3.3%	----	----	0.0%	\$106	16	1.1%
Mercer	Pace CS of Hamilton	\$60	14	0.8%	----	----	0.0%	\$298	38	4.0%
Mercer	Princeton CS	\$255	30	3.0%	\$183	25	2.0%	\$549	46	5.4%
Mercer	Trenton Community CS	\$470	42	5.3%	\$267	29	2.3%	\$26	2	0.3%
Mercer	Village CS	\$30	4	0.4%	----	----	0.0%	\$109	17	1.0%
Middlesex	Greater Brunswick CS	\$66	16	0.8%	\$104	14	1.0%	\$51	9	0.8%
Monmouth	Academy Charter High School	\$465	41	3.5%	----	----	0.0%	\$471	45	4.2%
Monmouth	Hope Academy CS	\$130	20	1.3%	\$78	11	0.7%	\$50	8	0.4%
Monmouth	The Red Bank CS	\$328	34	2.9%	\$316	32	2.7%	\$157	24	1.3%
Morris	Unity CS	\$39	9	0.3%	\$66	9	0.6%	\$74	11	0.6%
Passaic	Classical Academy CS of Clifton	\$33	6	0.5%	\$139	19	1.9%	\$685	48	10.2%
Passaic	Paterson CS for Sci/Tech	----	----	0.0%	\$60	7	1.1%	\$111	18	1.2%

**Classroom Purchased Services and Other - Indicator 5 (Cont'd)**

**Operating Type CHARTER (Total of 52 School Districts)**

**Ranked Low Cost to High Cost**

	<b>Actual 2003-04 Per Pupil Cost</b>	<b>2003-04 Ranking</b>	<b>2003-04 % of Total Comparative Cost / Pupil</b>	<b>Actual 2004-05 Per Pupil Cost</b>	<b>2004-05 Ranking</b>	<b>2004-05 % of Total Comparative Cost / Pupil</b>	<b>Budget 2005-06 Per Pupil Cost</b>	<b>2005-06 Ranking</b>	<b>2005-06 % of Total Comparative Cost / Pupil</b>	
<b>State average-Operating Type CHARTER</b>	\$213			\$189			\$199			
<b>State median-Operating Type CHARTER</b>	\$149			\$140			\$175			
<b>State average - All operating types</b>	\$162			\$159			\$168			
<b>State median - All operating types</b>	\$70			\$78			\$95			
<b>Low to High Ranges</b>	<b>\$1 — \$944</b>		<b>0.0%—6.8%</b>	<b>\$6 — \$931</b>		<b>0.0%—9.2%</b>	<b>\$17 — \$923</b>		<b>0.0%—10.2%</b>	
<b>COUNTY</b>	<b>DISTRICT</b>									
Sussex	Sussex County CS for Technology	\$19	2	0.3%	\$32	5	0.4%	\$31	4	0.3%
Union	Queen City Academy CS	\$39	9	0.5%	\$140	21	1.7%	\$138	23	1.5%
Union	Union County TEAMS CS	----	----	0.0%	----	----	0.0%	\$89	15	0.9%
Warren	Ridge and Valley CS	----	----	0.0%	----	----	0.0%	\$190	28	2.8%

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**Total Support Services - Indicator 6**  
**Operating Type CHARTER (Total of 52 School Districts)**  
**Ranked Low Cost to High Cost**

	Actual 2003-04 Per Pupil Cost	2003-04 Ranking	2003-04 % of Total Comparative Cost / Pupil	Actual 2004-05 Per Pupil Cost	2004-05 Ranking	2004-05 % of Total Comparative Cost / Pupil	Budget 2005-06 Per Pupil Cost	2005-06 Ranking	2005-06 % of Total Comparative Cost / Pupil
State average-Operating Type CHARTER	\$1,157			\$1,121			\$1,249		
State median-Operating Type CHARTER	\$1,014			\$1,053			\$1,182		
State average - All operating types	\$1,618			\$1,655			\$1,768		
State median - All operating types	\$1,313			\$1,422			\$1,527		

Low to High Ranges      \$252 — \$2,778      0.0%—28.1%      \$66 — \$2,566      0.0%—25.3%      \$255 — \$2,095      0.0%—22.3%

COUNTY	DISTRICT	2003-04 Per Pupil Cost	2003-04 Ranking	2003-04 % of Total Comparative Cost / Pupil	2004-05 Per Pupil Cost	2004-05 Ranking	2004-05 % of Total Comparative Cost / Pupil	Budget 2005-06 Per Pupil Cost	2005-06 Ranking	2005-06 % of Total Comparative Cost / Pupil
Atlantic	chARTer~TECH HIGH SCHOOL	\$252	1	2.8%	----	----	0.0%	\$912	13	8.6%
Atlantic	Galloway Community CS	\$512	4	7.2%	\$1,057	13	13.2%	\$1,377	36	15.2%
Atlantic	Oceanside CS	\$750	8	8.1%	\$773	5	7.6%	\$941	15	8.9%
Atlantic	Pleasantech Academy CS	----	----	0.0%	\$529	4	5.8%	\$1,006	18	10.4%
Atlantic	Pleasantville CS for Ac. Excellence	\$1,212	17	13.1%	----	----	0.0%	----	----	0.0%
Bergen	Englewood on the Palisades CS	\$1,200	15	13.5%	----	----	0.0%	\$1,928	48	16.7%
Bergen	Teaneck Community CS	----	----	0.0%	----	----	0.0%	\$973	16	8.3%
Camden	Camden Academy Charter HS	----	----	0.0%	----	----	0.0%	\$1,718	44	16.5%
Camden	Camden's Promise CS	----	----	0.0%	----	----	0.0%	\$903	12	8.2%
Camden	D.U.E. Season CS	----	----	0.0%	----	----	0.0%	\$1,212	29	12.5%
Camden	Environment Community CS	----	----	0.0%	----	----	0.0%	\$1,115	21	12.2%
Camden	Freedom Academy CS	----	----	0.0%	----	----	0.0%	\$1,485	39	17.0%
Camden	LEAP Academy University CS	\$2,347	22	23.4%	\$1,784	23	19.4%	\$2,095	50	22.3%
Essex	Discovery CS	----	----	0.0%	\$931	9	11.8%	\$1,272	33	12.5%
Essex	East Orange Community CS	----	----	0.0%	----	----	0.0%	\$1,774	46	19.1%
Essex	Gray CS	----	----	0.0%	----	----	0.0%	\$663	7	6.9%
Essex	Greater Newark Academy CS	\$1,687	20	19.8%	\$994	10	11.6%	\$1,152	24	13.2%
Essex	Lady Liberty Academy CS	----	----	0.0%	\$1,636	22	18.0%	\$1,396	38	14.7%
Essex	Maria L. Varisco-Rogers CS	\$598	5	6.6%	\$1,593	20	14.3%	\$696	8	7.0%
Essex	Marion P. Thomas CS	----	----	0.0%	----	----	0.0%	\$1,236	31	12.2%
Essex	New Horizons Comm. CS	----	----	0.0%	----	----	0.0%	\$1,505	41	15.5%
Essex	North Star Acad. CS of Newark	----	----	0.0%	----	----	0.0%	\$445	3	4.7%
Essex	Robert Treat Academy CS	\$1,045	13	11.2%	\$857	6	8.7%	\$869	11	8.6%
Essex	TEAM Academy Charter School	----	----	0.0%	\$2,566	24	25.3%	\$927	14	10.8%

**Total Support Services - Indicator 6 (Cont'd)**  
**Operating Type CHARTER (Total of 52 School Districts)**  
**Ranked Low Cost to High Cost**

	Actual 2003-04 Per Pupil Cost	2003-04 Ranking	2003-04 % of Total Comparative Cost / Pupil	Actual 2004-05 Per Pupil Cost	2004-05 Ranking	2004-05 % of Total Comparative Cost / Pupil	Budget 2005-06 Per Pupil Cost	2005-06 Ranking	2005-06 % of Total Comparative Cost / Pupil
State average-Operating Type CHARTER	\$1,157			\$1,121			\$1,249		
State median-Operating Type CHARTER	\$1,014			\$1,053			\$1,182		
State average - All operating types	\$1,618			\$1,655			\$1,768		
State median - All operating types	\$1,313			\$1,422			\$1,527		

**Low to High Ranges**

\$252 — \$2,778

0.0%—28.1%

\$66 — \$2,566

0.0%—25.3%

\$255 — \$2,095

0.0%—22.3%

COUNTY	DISTRICT	Actual 2003-04 Per Pupil Cost	2003-04 Ranking	2003-04 % of Total Comparative Cost / Pupil	Actual 2004-05 Per Pupil Cost	2004-05 Ranking	2004-05 % of Total Comparative Cost / Pupil	Budget 2005-06 Per Pupil Cost	2005-06 Ranking	2005-06 % of Total Comparative Cost / Pupil
Hudson	C.R.E.A.T.E. CS	----	----	0.0%	\$66	1	0.6%	\$1,768	45	17.4%
Hudson	Elysian CS of Hoboken	\$1,224	18	11.5%	----	----	0.0%	\$1,196	27	9.7%
Hudson	Gateway CS	\$736	7	7.9%	----	----	0.0%	----	----	0.0%
Hudson	Hoboken CS	\$981	11	8.3%	\$1,053	12	8.5%	\$1,172	25	8.5%
Hudson	Jersey City Comm. CS	----	----	0.0%	----	----	0.0%	\$1,002	17	12.2%
Hudson	Jersey City Golden Door	\$1,014	12	10.7%	----	----	0.0%	\$1,191	26	12.3%
Hudson	Learning Community CS	----	----	0.0%	\$1,097	14	12.2%	\$1,196	27	12.5%
Hudson	Liberty Academy CS	----	----	0.0%	\$1,529	18	16.3%	\$1,861	47	18.7%
Hudson	Schomburg CS	----	----	0.0%	----	----	0.0%	\$1,488	40	20.4%
Hudson	Soaring Heights CS	\$352	3	4.0%	\$356	3	4.6%	\$588	5	6.8%
Hudson	University Academy CS	----	----	0.0%	\$1,226	17	15.3%	\$1,031	19	10.7%
Mercer	Emily Fisher CS of Adv. Studies	----	----	0.0%	----	----	0.0%	\$1,985	49	13.9%
Mercer	International CS of Trenton	----	----	0.0%	----	----	0.0%	\$1,138	23	11.8%
Mercer	Pace CS of Hamilton	----	----	0.0%	----	----	0.0%	\$457	4	6.2%
Mercer	Princeton CS	\$624	6	7.2%	\$349	2	3.9%	\$1,061	20	10.4%
Mercer	Trenton Community CS	\$1,255	19	14.1%	\$1,565	19	13.4%	\$1,337	34	13.3%
Mercer	Village CS	----	----	0.0%	----	----	0.0%	\$1,261	32	12.0%
Middlesex	Greater Brunswick CS	\$919	10	10.8%	\$918	8	9.2%	\$817	10	13.4%
Monmouth	Academy Charter High School	\$2,778	23	21.1%	----	----	0.0%	\$1,343	35	12.1%
Monmouth	Hope Academy CS	----	----	0.0%	\$1,024	11	9.2%	\$1,123	22	9.9%
Monmouth	The Red Bank CS	\$1,139	14	10.2%	\$1,602	21	13.5%	\$1,569	42	13.4%
Morris	Unity CS	\$1,208	16	10.9%	\$1,194	16	10.1%	\$1,392	37	11.7%
Passaic	Classical Academy CS of Clifton	\$1,711	21	28.1%	----	----	0.0%	\$406	2	6.0%
Passaic	Paterson CS for Sci/Tech	----	----	0.0%	----	----	0.0%	\$1,636	43	18.2%

**Total Support Services - Indicator 6 (Cont'd)**  
**Operating Type CHARTER (Total of 52 School Districts)**  
**Ranked Low Cost to High Cost**

	Actual 2003-04 Per Pupil Cost	2003-04 Ranking	2003-04 % of Total Comparative Cost / Pupil	Actual 2004-05 Per Pupil Cost	2004-05 Ranking	2004-05 % of Total Comparative Cost / Pupil	Budget 2005-06 Per Pupil Cost	2005-06 Ranking	2005-06 % of Total Comparative Cost / Pupil	
<b>State average-Operating Type CHARTER</b>	\$1,157			\$1,121			\$1,249			
<b>State median-Operating Type CHARTER</b>	\$1,014			\$1,053			\$1,182			
<b>State average - All operating types</b>	\$1,618			\$1,655			\$1,768			
<b>State median - All operating types</b>	\$1,313			\$1,422			\$1,527			
<b>Low to High Ranges</b>	<b>\$252 — \$2,778</b>		<b>0.0%—28.1%</b>	<b>\$66 — \$2,566</b>		<b>0.0%—25.3%</b>	<b>\$255 — \$2,095</b>		<b>0.0%—22.3%</b>	
<b>COUNTY</b>	<b>DISTRICT</b>									
Sussex	Sussex County CS for Technology	\$769	9	10.2%	\$901	7	10.6%	\$653	6	7.3%
Union	Queen City Academy CS	\$265	2	3.5%	\$1,172	15	14.1%	\$783	9	8.6%
Union	Union County TEAMS CS	----	----	0.0%	----	----	0.0%	\$1,222	30	13.0%
Warren	Ridge and Valley CS	----	----	0.0%	----	----	0.0%	\$255	1	3.7%

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**Support Services Salaries & Benefits - Indicator 7**  
**Operating Type CHARTER (Total of 52 School Districts)**  
**Ranked Low Cost to High Cost**

	Actual 2003-04 Per Pupil Cost	2003-04 % of Total Comparative Cost / Pupil	2003-04 % of Sal/Ben To Tot Supp Services	Actual 2004-05 Per Pupil Cost	2004-05 % of Total Comparative Cost / Pupil	2004-05 % of Sal/Ben To Tot Supp Services	Budget 2005-06 Per Pupil Cost	2005-06 % of Total Comparative Cost / Pupil	2005-06 % of Sal/Ben To Tot Supp Services
State average-Operating Type CHARTER	\$648			\$779			\$783		
State median-Operating Type CHARTER	\$594			\$604			\$673		
State average - All operating types	\$1,340			\$1,433			\$1,552		
State median - All operating types	\$1,122			\$1,206			\$1,294		

**Low to High Ranges**      \$38 — \$1,156      0.0% — 19.0%      0.0% — 100.0%      \$46 — \$1,817      0.0% — 18.0%      0.0% — 100.0%      \$96 — \$1,503      0.0% — 17.8%      0.0% — 93.0%

COUNTY	DISTRICT	Actual 2003-04 Per Pupil Cost	2003-04 Ranking	2003-04 % of Total Comparative Cost / Pupil	2003-04 % of Sal/Ben To Tot Supp Services	Actual 2004-05 Per Pupil Cost	2004-05 Ranking	2004-05 % of Total Comparative Cost / Pupil	2004-05 % of Sal/Ben To Tot Supp Services	Budget 2005-06 Per Pupil Cost	2005-06 Ranking	2005-06 % of Total Comparative Cost / Pupil	2005-06 % of Sal/Ben To Tot Supp Services
Atlantic	chARTer~TECH HIGH SCHOOL	\$217	3	2.4%	86.1%	----	----	0.0%	0.0%	\$647	22	6.1%	70.9%
Atlantic	Galloway Community CS	\$277	5	3.9%	54.1%	\$576	11	7.2%	54.5%	\$838	31	9.2%	60.9%
Atlantic	Oceanside CS	\$228	4	2.5%	30.4%	\$404	5	4.0%	52.3%	\$567	19	5.4%	60.3%
Atlantic	Pleasantech Academy CS	----	----	0.0%	0.0%	\$529	8	5.8%	100.0%	\$645	21	6.7%	64.1%
Atlantic	Pleasantville CS for Ac. Excellence	\$1,054	21	11.4%	87.0%	----	----	0.0%	0.0%	----	----	0.0%	0.0%
Bergen	Englewood on the Palisades CS	\$510	10	5.7%	42.5%	----	----	0.0%	0.0%	\$966	37	8.4%	50.1%
Bergen	Teaneck Community CS	----	----	0.0%	0.0%	----	----	0.0%	0.0%	\$535	17	4.6%	55.0%
Camden	Camden Academy Charter HS	----	----	0.0%	0.0%	----	----	0.0%	0.0%	\$1,287	44	12.3%	74.9%
Camden	Camden's Promise CS	----	----	0.0%	0.0%	----	----	0.0%	0.0%	\$681	25	6.2%	75.4%
Camden	D.U.E. Season CS	----	----	0.0%	0.0%	----	----	0.0%	0.0%	\$1,012	40	10.5%	83.5%
Camden	Environment Community CS	----	----	0.0%	0.0%	----	----	0.0%	0.0%	\$429	11	4.7%	38.5%
Camden	Freedom Academy CS	----	----	0.0%	0.0%	----	----	0.0%	0.0%	\$888	34	10.2%	59.8%
Camden	LEAP Academy University CS	\$1,085	22	10.8%	46.2%	\$793	17	8.6%	44.5%	\$832	30	8.8%	39.7%
Essex	Discovery CS	----	----	0.0%	0.0%	\$931	19	11.8%	100.0%	\$349	9	3.4%	27.4%
Essex	East Orange Community CS	----	----	0.0%	0.0%	----	----	0.0%	0.0%	\$1,342	46	14.4%	75.6%
Essex	Gray CS	----	----	0.0%	0.0%	----	----	0.0%	0.0%	\$527	16	5.5%	79.5%
Essex	Greater Newark Academy CS	\$629	13	7.4%	37.3%	\$475	6	5.5%	47.8%	\$655	23	7.5%	56.9%
Essex	Lady Liberty Academy CS	----	----	0.0%	0.0%	\$1,636	23	18.0%	100.0%	\$986	38	10.4%	70.6%
Essex	Maria L. Varisco-Rogers CS	\$105	2	1.2%	17.6%	\$376	4	3.4%	23.6%	\$107	2	1.1%	15.4%
Essex	Marion P. Thomas CS	----	----	0.0%	0.0%	----	----	0.0%	0.0%	\$506	15	5.0%	40.9%
Essex	New Horizons Comm. CS	----	----	0.0%	0.0%	----	----	0.0%	0.0%	\$1,107	41	11.4%	73.6%
Essex	North Star Acad. CS of Newark	----	----	0.0%	0.0%	----	----	0.0%	0.0%	\$96	1	1.0%	21.6%
Essex	Robert Treat Academy CS	\$594	12	6.4%	56.8%	\$605	13	6.1%	70.6%	\$664	24	6.6%	76.4%
Essex	TEAM Academy Charter School	----	----	0.0%	0.0%	\$1,817	24	17.9%	70.8%	\$152	4	1.8%	16.4%

**Support Services Salaries & Benefits - Indicator 7 (Cont'd)**

**Operating Type CHARTER (Total of 52 School Districts)**

**Ranked Low Cost to High Cost**

	Actual 2003-04 Per Pupil Cost	2003-04 % of Total Comparative Ranking	2003-04 % of Sal/Ben To Tot Supp Services	Actual 2004-05 Per Pupil Cost	2004-05 % of Total Comparative Ranking	2004-05 % of Sal/Ben To Tot Supp Services	Budget 2005-06 Per Pupil Cost	2005-06 % of Total Comparative Ranking	2005-06 % of Sal/Ben To Tot Supp Services
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State average-Operating Type CHARTER	\$648			\$779			\$783		
State median-Operating Type CHARTER	\$594			\$604			\$673		
State average - All operating types	\$1,340			\$1,433			\$1,552		
State median - All operating types	\$1,122			\$1,206			\$1,294		

<b>Low to High Ranges</b>	<b>\$38 — \$1,156</b>	<b>0.0% — 19.0%</b>	<b>0.0% — 100.0</b>	<b>\$46 — \$1,817</b>	<b>0.0% — 18.0%</b>	<b>0.0% — 100.0%</b>	<b>\$96 — \$1,503</b>	<b>0.0% — 17.8%</b>	<b>0.0% — 93.0%</b>
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COUNTY	DISTRICT	Actual 2003-04 Per Pupil Cost	2003-04 % of Total Comparative Ranking	2003-04 % of Sal/Ben To Tot Supp Services	Actual 2004-05 Per Pupil Cost	2004-05 % of Total Comparative Ranking	2004-05 % of Sal/Ben To Tot Supp Services	Budget 2005-06 Per Pupil Cost	2005-06 % of Total Comparative Ranking	2005-06 % of Sal/Ben To Tot Supp Services	
Hudson	C.R.E.A.T.E. CS	----	----	0.0%	\$46	1	0.4%	\$1,503	48	14.8%	85.0%
Hudson	Elysian CS of Hoboken	\$997	18	9.4%	----	----	0.0%	\$711	26	5.8%	59.4%
Hudson	Gateway CS	\$664	14	7.2%	----	----	0.0%	----	----	0.0%	0.0%
Hudson	Hoboken CS	\$515	11	4.4%	\$611	14	4.9%	\$499	14	3.6%	42.6%
Hudson	Jersey City Comm. CS	----	----	0.0%	----	----	0.0%	\$750	27	9.1%	74.9%
Hudson	Jersey City Golden Door	\$339	7	3.6%	----	----	0.0%	\$474	13	4.9%	39.8%
Hudson	Learning Community CS	----	----	0.0%	\$790	16	8.8%	\$764	28	8.0%	63.9%
Hudson	Liberty Academy CS	----	----	0.0%	\$1,237	21	13.2%	\$1,256	42	12.6%	67.5%
Hudson	Schomburg CS	----	----	0.0%	----	----	0.0%	\$1,302	45	17.8%	87.5%
Hudson	Soaring Heights CS	\$352	8	4.0%	\$356	3	4.6%	\$143	3	1.6%	24.3%
Hudson	University Academy CS	----	----	0.0%	\$1,226	20	15.3%	\$959	36	10.0%	93.0%
Mercer	Emily Fisher CS of Adv. Studies	----	----	0.0%	----	----	0.0%	\$1,405	47	9.8%	70.8%
Mercer	International CS of Trenton	----	----	0.0%	----	----	0.0%	\$451	12	4.7%	39.6%
Mercer	Pace CS of Hamilton	----	----	0.0%	----	----	0.0%	\$173	5	2.3%	37.9%
Mercer	Princeton CS	\$311	6	3.6%	\$301	2	3.3%	\$309	8	3.0%	29.1%
Mercer	Trenton Community CS	\$1,027	19	11.5%	\$1,268	22	10.9%	\$935	35	9.3%	69.9%
Mercer	Village CS	----	----	0.0%	----	----	0.0%	\$541	18	5.2%	42.9%
Middlesex	Greater Brunswick CS	\$786	17	9.2%	\$708	15	7.1%	\$644	20	10.5%	78.8%
Monmouth	Academy Charter High School	\$1,039	20	7.9%	----	----	0.0%	\$1,010	39	9.1%	75.2%
Monmouth	Hope Academy CS	----	----	0.0%	\$537	10	4.8%	\$800	29	7.1%	71.2%
Monmouth	The Red Bank CS	\$762	16	6.8%	\$869	18	7.3%	\$853	33	7.3%	54.4%
Morris	Unity CS	\$757	15	6.8%	\$604	12	5.1%	\$357	10	3.0%	25.6%
Passaic	Classical Academy CS of Clifton	\$1,156	23	19.0%	----	----	0.0%	\$175	6	2.6%	43.1%
Passaic	Paterson CS for Sci/Tech	----	----	0.0%	----	----	0.0%	\$1,284	43	14.3%	78.5%

**Support Services Salaries & Benefits - Indicator 7 (Cont'd)**

**Operating Type CHARTER (Total of 52 School Districts)**

**Ranked Low Cost to High Cost**

	Actual 2003-04 Per Pupil Cost	2003-04 % of Total Comparative Cost / Pupil	2003-04 % of Sal/Ben To Tot Supp Services	Actual 2004-05 Per Pupil Cost	2004-05 % of Total Comparative Cost / Pupil	2004-05 % of Sal/Ben To Tot Supp Services	Budget 2005-06 Per Pupil Cost	2005-06 % of Total Comparative Cost / Pupil	2005-06 % of Sal/Ben To Tot Supp Services
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State average-Operating Type CHARTER	\$648			\$779			\$783		
State median-Operating Type CHARTER	\$594			\$604			\$673		
State average - All operating types	\$1,340			\$1,433			\$1,552		
State median - All operating types	\$1,122			\$1,206			\$1,294		

**Low to High Ranges**

\$38 — \$1,156      0.0% — 19.0%      0.0% — 100.0      \$46 — \$1,817      0.0% — 18.0%      0.0% — 100.0%      \$96 — \$1,503      0.0% — 17.8%      0.0% — 93.0%

**COUNTY**

**DISTRICT**

Sussex	Sussex County CS for Technology	\$379	9	5.0%	49.3%	\$510	7	6.0%	56.6%	-----	-----	0.0%	0.0%
Union	Queen City Academy CS	\$38	1	0.5%	14.3%	\$530	9	6.4%	45.2%	\$200	7	2.2%	25.5%
Union	Union County TEAMS CS	-----	-----	0.0%	0.0%	-----	-----	0.0%	0.0%	\$851	32	9.1%	69.6%
Warren	Ridge and Valley CS	-----	-----	0.0%	0.0%	-----	-----	0.0%	0.0%	-----	-----	0.0%	0.0%

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**Total Administrative Cost - Indicator 8**  
**Operating Type CHARTER (Total of 52 School Districts)**  
**Ranked Low Cost to High Cost**

	Actual 2003-04 Per Pupil Cost	2003-04 Ranking	2003-04 % of Total Comparative Cost / Pupil	Actual 2004-05 Per Pupil Cost	2004-05 Ranking	2004-05 % of Total Comparative Cost / Pupil	Budget 2005-06 Per Pupil Cost	2005-06 Ranking	2005-06 % of Total Comparative Cost / Pupil
<b>State average-Operating Type CHARTER</b>	<b>\$1,853</b>			<b>\$1,788</b>			<b>\$1,718</b>		
<b>State median-Operating Type CHARTER</b>	<b>\$1,941</b>			<b>\$1,884</b>			<b>\$1,718</b>		
<b>State average - All operating types</b>	<b>\$1,209</b>			<b>\$1,266</b>			<b>\$1,289</b>		
<b>State median - All operating types</b>	<b>\$1,267</b>			<b>\$1,323</b>			<b>\$1,363</b>		

**Low to High Ranges**

**\$65 — \$4,779**

**0.0%—47.9%**

**\$23 — \$5,912**

**0.0%—43.4%**

**\$993 — \$3,405**

**0.0%—29.3%**

<b>COUNTY</b>	<b>DISTRICT</b>									
Atlantic	chARTer~TECH HIGH SCHOOL	\$1,842	21	20.3%	\$2,949	37	31.3%	\$2,413	41	22.8%
Atlantic	Galloway Community CS	\$976	4	13.8%	\$870	5	10.9%	\$1,266	7	14.0%
Atlantic	Oceanside CS	\$2,567	41	27.8%	\$2,837	36	28.0%	\$3,092	49	29.3%
Atlantic	PleasantTech Academy CS	\$3,772	44	36.2%	\$1,504	15	16.5%	\$1,722	26	17.8%
Atlantic	Pleasantville CS for Ac. Excellence	\$1,761	20	19.0%	-----	-----	0.0%	-----	-----	0.0%
Bergen	Englewood on the Palisades CS	\$1,875	23	21.1%	\$1,600	16	15.4%	\$2,220	38	19.2%
Bergen	Teaneck Community CS	\$2,189	31	26.6%	\$2,030	25	17.5%	\$1,953	33	16.7%
Camden	Camden Academy Charter HS	\$2,289	33	25.4%	\$2,504	32	27.5%	\$1,356	10	13.0%
Camden	Camden's Promise CS	\$2,549	39	25.6%	\$2,830	35	28.5%	\$2,276	40	20.8%
Camden	D.U.E. Season CS	-----	-----	0.0%	-----	-----	0.0%	\$1,741	28	18.0%
Camden	Environment Community CS	-----	-----	0.0%	-----	-----	0.0%	\$1,722	26	18.8%
Camden	Freedom Academy CS	-----	-----	0.0%	-----	-----	0.0%	\$2,226	39	25.5%
Camden	LEAP Academy University CS	\$1,701	17	17.0%	\$1,624	18	17.6%	\$1,705	22	18.1%
Essex	Discovery CS	\$2,380	35	27.5%	\$1,416	14	17.9%	\$1,995	34	19.6%
Essex	East Orange Community CS	\$1,557	13	16.5%	\$1,380	11	14.3%	\$1,356	10	14.6%
Essex	Gray CS	\$1,648	16	16.7%	\$1,823	20	18.8%	\$1,489	14	15.5%
Essex	Greater Newark Academy CS	\$1,862	22	21.8%	\$2,263	27	26.5%	\$2,214	37	25.4%
Essex	Lady Liberty Academy CS	\$1,051	5	11.8%	\$1,061	8	11.7%	\$1,038	2	11.0%
Essex	Maria L. Varisco-Rogers CS	\$2,928	42	32.2%	\$3,114	38	27.9%	\$2,691	46	26.9%
Essex	Marion P. Thomas CS	\$2,154	30	24.9%	\$1,945	21	22.1%	\$2,434	42	23.9%
Essex	New Horizons Comm. CS	\$1,320	11	12.2%	\$915	6	9.4%	\$1,176	5	12.1%
Essex	North Star Acad. CS of Newark	\$800	3	9.6%	\$771	4	8.8%	\$1,091	3	11.4%
Essex	Robert Treat Academy CS	\$1,642	15	17.6%	\$1,616	17	16.3%	\$1,710	23	16.9%
Essex	TEAM Academy Charter School	\$2,120	28	30.0%	\$69	2	0.7%	\$1,534	17	17.8%

**Total Administrative Cost - Indicator 8 (Cont'd)**  
**Operating Type CHARTER (Total of 52 School Districts)**  
**Ranked Low Cost to High Cost**

	Actual 2003-04 Per Pupil Cost	2003-04 Ranking	2003-04 % of Total Comparative Cost / Pupil	Actual 2004-05 Per Pupil Cost	2004-05 Ranking	2004-05 % of Total Comparative Cost / Pupil	Budget 2005-06 Per Pupil Cost	2005-06 Ranking	2005-06 % of Total Comparative Cost / Pupil
State average-Operating Type CHARTER	\$1,853			\$1,788			\$1,718		
State median-Operating Type CHARTER	\$1,941			\$1,884			\$1,718		
State average - All operating types	\$1,209			\$1,266			\$1,289		
State median - All operating types	\$1,267			\$1,323			\$1,363		

**Low to High Ranges**

\$65 — \$4,779

0.0%—47.9%

\$23 — \$5,912

0.0%—43.4%

\$993 — \$3,405

0.0%—29.3%

COUNTY	DISTRICT	Actual 2003-04 Per Pupil Cost	2003-04 Ranking	2003-04 % of Total Comparative Cost / Pupil	Actual 2004-05 Per Pupil Cost	2004-05 Ranking	2004-05 % of Total Comparative Cost / Pupil	Budget 2005-06 Per Pupil Cost	2005-06 Ranking	2005-06 % of Total Comparative Cost / Pupil
Hudson	C.R.E.A.T.E. CS	\$2,460	38	21.6%	\$3,722	39	32.8%	\$1,751	29	17.2%
Hudson	Elysian CS of Hoboken	\$65	1	0.6%	\$1,729	19	16.2%	\$2,033	36	16.5%
Hudson	Gateway CS	\$2,228	32	24.1%	-----	-----	0.0%	-----	-----	0.0%
Hudson	Hoboken CS	\$2,424	37	20.6%	\$2,372	29	19.1%	\$2,903	48	21.0%
Hudson	Jersey City Comm. CS	\$2,108	27	26.7%	\$2,308	28	27.7%	\$993	1	12.1%
Hudson	Jersey City Golden Door	\$1,176	8	12.4%	\$984	7	10.5%	\$1,164	4	12.1%
Hudson	Learning Community CS	\$1,070	7	11.6%	\$23	1	0.3%	\$1,390	13	14.6%
Hudson	Liberty Academy CS	\$1,418	12	16.3%	\$369	3	3.9%	\$1,513	16	15.2%
Hudson	Schomburg CS	\$2,417	36	31.7%	-----	-----	0.0%	\$1,298	8	17.8%
Hudson	Soaring Heights CS	\$1,609	14	18.1%	\$1,408	13	18.1%	\$1,609	20	18.5%
Hudson	University Academy CS	\$1,749	18	21.7%	\$1,389	12	17.4%	\$1,556	19	16.2%
Mercer	Emily Fisher CS of Adv. Studies	\$4,234	45	30.6%	\$5,912	40	43.4%	\$3,405	50	23.9%
Mercer	International CS of Trenton	\$4,779	46	47.9%	-----	-----	0.0%	\$2,484	44	25.6%
Mercer	Pace CS of Hamilton	\$2,006	24	27.9%	-----	-----	0.0%	\$1,922	32	26.0%
Mercer	Princeton CS	\$1,067	6	12.3%	\$1,061	8	11.8%	\$1,306	9	12.8%
Mercer	Trenton Community CS	\$1,758	19	19.8%	\$1,948	22	16.7%	\$1,710	23	17.0%
Mercer	Village CS	\$1,217	9	14.3%	-----	-----	0.0%	\$1,511	15	14.4%
Middlesex	Greater Brunswick CS	\$2,120	28	24.8%	\$2,398	30	24.1%	\$1,550	18	25.4%
Monmouth	Academy Charter High School	\$2,554	40	19.4%	-----	-----	0.0%	\$1,859	31	16.7%
Monmouth	Hope Academy CS	\$3,607	43	35.5%	\$2,692	34	24.2%	\$2,465	43	21.7%
Monmouth	The Red Bank CS	\$2,312	34	20.7%	\$2,575	33	21.7%	\$2,646	45	22.6%
Morris	Unity CS	\$2,090	26	18.8%	\$2,496	31	21.2%	\$2,712	47	22.8%
Passaic	Classical Academy CS of Clifton	\$73	2	1.2%	\$1,985	24	27.3%	\$1,714	25	25.5%
Passaic	Paterson CS for Sci/Tech	-----	-----	0.0%	\$2,187	26	41.1%	\$1,381	12	15.3%

**Total Administrative Cost - Indicator 8 (Cont'd)**  
**Operating Type CHARTER (Total of 52 School Districts)**  
**Ranked Low Cost to High Cost**

	Actual 2003-04 Per Pupil Cost	2003-04 Ranking	2003-04 % of Total Comparative Cost / Pupil	Actual 2004-05 Per Pupil Cost	2004-05 Ranking	2004-05 % of Total Comparative Cost / Pupil	Budget 2005-06 Per Pupil Cost	2005-06 Ranking	2005-06 % of Total Comparative Cost / Pupil	
<b>State average-Operating Type CHARTER</b>	\$1,853			\$1,788			\$1,718			
<b>State median-Operating Type CHARTER</b>	\$1,941			\$1,884			\$1,718			
<b>State average - All operating types</b>	\$1,209			\$1,266			\$1,289			
<b>State median - All operating types</b>	\$1,267			\$1,323			\$1,363			
<b>Low to High Ranges</b>	<b>\$65 — \$4,779</b>		<b>0.0%—47.9%</b>	<b>\$23 — \$5,912</b>		<b>0.0%—43.4%</b>	<b>\$993 — \$3,405</b>		<b>0.0%—29.3%</b>	
<b>COUNTY</b>	<b>DISTRICT</b>									
Sussex	Sussex County CS for Technology	\$2,047	25	27.1%	\$1,949	23	22.9%	\$2,022	35	22.7%
Union	Queen City Academy CS	\$1,286	10	17.2%	\$1,064	10	12.8%	\$1,671	21	18.3%
Union	Union County TEAMS CS	-----	-----	0.0%	-----	-----	0.0%	\$1,826	30	19.5%
Warren	Ridge and Valley CS	-----	-----	0.0%	-----	-----	0.0%	\$1,177	6	17.3%

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**Salaries & Benefits for Administration - Indicator 9**  
**Operating Type CHARTER (Total of 52 School Districts)**

**Ranked Low Cost to High Cost**

	Actual 2003-04 Per Pupil Cost	2003-04 % of Total 2003-04 Comparative Cost / Pupil Ranking	2003-04 % of Sal/Ben To Total Admin	Actual 2004-05 Per Pupil Cost	2004-05 Ranking	2004-05 % of Total 2004-05 Comparative Cost / Pupil	2004-05 % of Sal/Ben To Total Admin	Budget 2005-06 Per Pupil Cost	2005-06 Ranking	2005-06 % of Total 2005-06 Comparative Cost / Pupil	2005-06 % of Sal/Ben To Total Admin
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State average-Operating Type CHARTER	\$1,341			\$1,350				\$1,243			
State median-Operating Type CHARTER	\$1,380			\$1,459				\$1,203			
State average - All operating types	\$954			\$1,001				\$1,012			
State median - All operating types	\$984			\$1,034				\$1,047			

<b>Low to High Ranges</b>	<b>\$557 — \$3,912</b>	<b>0.0% — 39.2%</b>	<b>0.0% — 90.3%</b>	<b>\$484 — \$3,831</b>	<b>0.0% — 31.4%</b>	<b>0.0% — 92.8%</b>	<b>\$598 — \$2,757</b>	<b>0.0% — 21.4%</b>	<b>0.0% — 90.2%</b>
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COUNTY	DISTRICT	Actual 2003-04 Per Pupil Cost	2003-04 Ranking	2003-04 % of Total 2003-04 Comparative Cost / Pupil	2003-04 % of Sal/Ben To Total Admin	Actual 2004-05 Per Pupil Cost	2004-05 Ranking	2004-05 % of Total 2004-05 Comparative Cost / Pupil	2004-05 % of Sal/Ben To Total Admin	Budget 2005-06 Per Pupil Cost	2005-06 Ranking	2005-06 % of Total 2005-06 Comparative Cost / Pupil	2005-06 % of Sal/Ben To Total Admin
Atlantic	chARTer~TECH HIGH SCHOOL	\$1,473	28	16.2%	80.0%	\$2,179	34	23.1%	73.9%	\$1,630	39	15.4%	67.6%
Atlantic	Galloway Community CS	\$767	8	10.8%	78.6%	\$581	2	7.3%	66.8%	\$817	6	9.0%	64.5%
Atlantic	Oceanside CS	\$1,996	37	21.6%	77.8%	\$1,934	30	19.1%	68.2%	\$2,132	47	20.2%	69.0%
Atlantic	PleasantTech Academy CS	\$3,300	43	31.7%	87.5%	\$1,101	13	12.1%	73.2%	\$1,442	33	14.9%	83.7%
Atlantic	Pleasantville CS for Ac. Excellence	\$1,586	31	17.1%	90.1%	----	----	0.0%	0.0%	----	----	0.0%	0.0%
Bergen	Englewood on the Palisades CS	\$732	7	8.3%	39.0%	\$678	7	6.5%	42.4%	\$872	7	7.6%	39.3%
Bergen	Teaneck Community CS	\$1,680	35	20.4%	76.7%	\$1,743	27	15.0%	85.9%	\$1,706	42	14.6%	87.4%
Camden	Camden Academy Charter HS	\$1,385	23	15.4%	60.5%	\$1,601	23	17.6%	63.9%	\$1,130	23	10.8%	83.3%
Camden	Camden's Promise CS	\$1,647	34	16.5%	64.6%	\$1,537	21	15.5%	54.3%	\$979	13	8.9%	43.0%
Camden	D.U.E. Season CS	----	----	0.0%	0.0%	----	----	0.0%	0.0%	\$1,326	31	13.7%	76.2%
Camden	Environment Community CS	----	----	0.0%	0.0%	----	----	0.0%	0.0%	\$1,048	17	11.5%	60.9%
Camden	Freedom Academy CS	----	----	0.0%	0.0%	----	----	0.0%	0.0%	\$1,423	32	16.3%	63.9%
Camden	LEAP Academy University CS	\$1,140	14	11.4%	67.0%	\$1,157	15	12.6%	71.2%	\$1,058	18	11.2%	62.1%
Essex	Discovery CS	\$1,167	15	13.5%	49.0%	\$769	9	9.7%	54.3%	\$942	10	9.2%	47.2%
Essex	East Orange Community CS	\$1,064	13	11.3%	68.3%	\$865	10	8.9%	62.7%	\$1,024	15	11.0%	75.5%
Essex	Gray CS	\$1,181	16	11.9%	71.7%	\$1,462	20	15.1%	80.2%	\$1,190	25	12.4%	79.9%
Essex	Greater Newark Academy CS	\$1,363	21	16.0%	73.2%	\$1,613	24	18.9%	71.3%	\$1,580	38	18.1%	71.4%
Essex	Lady Liberty Academy CS	\$719	6	8.1%	68.4%	\$767	8	8.4%	72.3%	\$804	5	8.5%	77.5%
Essex	Maria L. Varisco-Rogers CS	\$2,340	40	25.7%	79.9%	\$2,316	35	20.7%	74.4%	\$2,141	48	21.4%	79.6%
Essex	Marion P. Thomas CS	\$1,350	20	15.6%	62.7%	\$1,412	18	16.1%	72.6%	\$1,830	43	18.0%	75.2%
Essex	New Horizons Comm. CS	\$976	10	9.0%	73.9%	\$645	4	6.6%	70.5%	\$967	12	10.0%	82.2%
Essex	North Star Acad. CS of Newark	\$681	3	8.2%	85.1%	\$676	6	7.7%	87.7%	\$980	14	10.3%	89.8%
Essex	Robert Treat Academy CS	\$1,042	12	11.2%	63.5%	\$954	11	9.6%	59.0%	\$1,234	27	12.2%	72.2%
Essex	TEAM Academy Charter School	\$1,447	25	20.5%	68.3%	----	----	0.0%	0.0%	\$938	9	10.9%	61.1%

**Salaries & Benefits for Administration- Indicator 9 (Cont'd)**

**Operating Type CHARTER (Total of 52 School Districts)**

**Ranked Low Cost to High Cost**

	Actual 2003-04 Per Pupil Cost	2003-04 % of Total Comparative Ranking	2003-04 % of Sal/Ben To Total Admin	Actual 2004-05 Per Pupil Cost	2004-05 % of Total Comparative Ranking	2004-05 % of Sal/Ben To Total Admin	Budget 2005-06 Per Pupil Cost	2005-06 % of Total Comparative Ranking	2005-06 % of Sal/Ben To Total Admin
--	--	---	--	--	---	--	--	---	--

State average-Operating Type CHARTER	\$1,341			\$1,350			\$1,243		
State median-Operating Type CHARTER	\$1,380			\$1,459			\$1,203		
State average - All operating types	\$954			\$1,001			\$1,012		
State median - All operating types	\$984			\$1,034			\$1,047		

**Low to High Ranges**      \$557 — \$3,912      0.0% — 39.2%      0.0% — 90.3%      \$484 — \$3,831      0.0% — 31.4%      0.0% — 92.8%      \$598 — \$2,757      0.0% — 21.4%      0.0% — 90.2%

COUNTY	DISTRICT	Actual 2003-04 Per Pupil Cost	2003-04 % of Total Comparative Ranking	2003-04 % of Sal/Ben To Total Admin	Actual 2004-05 Per Pupil Cost	2004-05 % of Total Comparative Ranking	2004-05 % of Sal/Ben To Total Admin	Budget 2005-06 Per Pupil Cost	2005-06 % of Total Comparative Ranking	2005-06 % of Sal/Ben To Total Admin			
Hudson	C.R.E.A.T.E. CS	\$1,298	19	11.4%	52.8%	\$2,575	36	22.7%	69.2%	\$1,215	26	12.0%	69.4%
Hudson	Elysian CS of Hoboken	----	----	0.0%	0.0%	\$1,274	16	11.9%	73.7%	\$1,519	36	12.3%	74.7%
Hudson	Gateway CS	\$1,257	18	13.6%	56.4%	----	----	0.0%	0.0%	----	----	0.0%	0.0%
Hudson	Hoboken CS	\$1,885	36	16.0%	77.8%	\$1,963	32	15.8%	82.8%	\$2,351	49	17.0%	81.0%
Hudson	Jersey City Comm. CS	\$1,422	24	18.0%	67.5%	\$1,459	19	17.5%	63.2%	\$685	2	8.3%	69.0%
Hudson	Jersey City Golden Door	\$557	1	5.9%	47.4%	\$484	1	5.2%	49.2%	\$758	3	7.9%	65.1%
Hudson	Learning Community CS	\$785	9	8.5%	73.4%	----	----	0.0%	0.0%	\$1,039	16	10.9%	74.7%
Hudson	Liberty Academy CS	\$715	5	8.2%	50.4%	----	----	0.0%	0.0%	\$1,101	21	11.1%	72.8%
Hudson	Schomburg CS	\$1,619	32	21.3%	67.0%	----	----	0.0%	0.0%	\$881	8	12.1%	67.9%
Hudson	Soaring Heights CS	\$1,213	17	13.6%	75.4%	\$1,072	12	13.8%	76.1%	\$1,099	20	12.7%	68.3%
Hudson	University Academy CS	\$1,374	22	17.0%	78.6%	\$1,110	14	13.9%	79.9%	\$1,282	30	13.3%	82.4%
Mercer	Emily Fisher CS of Adv. Studies	\$2,924	42	21.1%	69.1%	\$3,831	37	28.1%	64.8%	\$2,757	50	19.3%	81.0%
Mercer	International CS of Trenton	\$3,912	44	39.2%	81.9%	----	----	0.0%	0.0%	\$1,684	40	17.4%	67.8%
Mercer	Pace CS of Hamilton	\$1,462	26	20.3%	72.9%	----	----	0.0%	0.0%	\$1,492	35	20.2%	77.6%
Mercer	Princeton CS	\$610	2	7.1%	57.2%	\$601	3	6.7%	56.6%	\$781	4	7.6%	59.8%
Mercer	Trenton Community CS	\$1,468	27	16.5%	83.5%	\$1,808	28	15.5%	92.8%	\$1,543	37	15.3%	90.2%
Mercer	Village CS	\$681	3	8.0%	56.0%	----	----	0.0%	0.0%	\$961	11	9.2%	63.6%
Middlesex	Greater Brunswick CS	\$1,533	29	17.9%	72.3%	\$1,691	26	17.0%	70.5%	\$1,158	24	19.0%	74.7%
Monmouth	Academy Charter High School	\$2,002	38	15.2%	78.4%	----	----	0.0%	0.0%	\$1,472	34	13.2%	79.2%
Monmouth	Hope Academy CS	\$2,627	41	25.8%	72.8%	\$2,005	33	18.0%	74.5%	\$1,831	44	16.1%	74.3%
Monmouth	The Red Bank CS	\$2,088	39	18.7%	90.3%	\$1,938	31	16.3%	75.3%	\$2,078	45	17.8%	78.5%
Morris	Unity CS	\$1,636	33	14.8%	78.3%	\$1,841	29	15.6%	73.8%	\$2,099	46	17.7%	77.4%
Passaic	Classical Academy CS of Clifton	----	----	0.0%	0.0%	\$1,308	17	18.0%	65.9%	\$1,237	28	18.4%	72.2%
Passaic	Paterson CS for Sci/Tech	----	----	0.0%	0.0%	\$1,671	25	31.4%	76.4%	\$1,065	19	11.8%	77.1%

**Salaries & Benefits for Administration- Indicator 9 (Cont'd)**  
**Operating Type CHARTER (Total of 52 School Districts)**  
**Ranked Low Cost to High Cost**

	Actual 2003-04 Per Pupil Cost	2003-04 % of Total Comparative Cost / Pupil	2003-04 % of Sal/Ben To Total Admin	Actual 2004-05 Per Pupil Cost	2004-05 % of Total Comparative Cost / Pupil	2004-05 % of Sal/Ben To Total Admin	Budget 2005-06 Per Pupil Cost	2005-06 % of Total Comparative Cost / Pupil	2005-06 % of Sal/Ben To Total Admin
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State average-Operating Type CHARTER	\$1,341			\$1,350			\$1,243		
State median-Operating Type CHARTER	\$1,380			\$1,459			\$1,203		
State average - All operating types	\$954			\$1,001			\$1,012		
State median - All operating types	\$984			\$1,034			\$1,047		

<b>Low to High Ranges</b>	<b>\$557 — \$3,912</b>	<b>0.0% — 39.2%</b>	<b>0.0% — 90.3%</b>	<b>\$484 — \$3,831</b>	<b>0.0% — 31.4%</b>	<b>0.0% — 92.8%</b>	<b>\$598 — \$2,757</b>	<b>0.0% — 21.4%</b>	<b>0.0% — 90.2%</b>
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<b>COUNTY</b>	<b>DISTRICT</b>												
Sussex	Sussex County CS for Technology	\$1,578	30	20.9%	77.1%	\$1,578	22	18.5%	81.0%	\$1,698	41	19.0%	84.0%
Union	Queen City Academy CS	\$986	11	13.2%	76.7%	\$653	5	7.9%	61.4%	\$1,111	22	12.2%	66.5%
Union	Union County TEAMS CS	----	----	0.0%	0.0%	----	----	0.0%	0.0%	\$1,266	29	13.5%	69.3%
Warren	Ridge and Valley CS	----	----	0.0%	0.0%	----	----	0.0%	0.0%	\$598	1	8.8%	50.8%

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**Operation & Maintenance of Plant - Indicator 10**  
**Operating Type CHARTER (Total of 52 School Districts)**  
**Ranked Low Cost to High Cost**

	Actual 2003-04 Per Pupil Cost	2003-04 Ranking	2003-04 % of Total Comparative Cost / Pupil	Actual 2004-05 Per Pupil Cost	2004-05 Ranking	2004-05 % of Total Comparative Cost / Pupil	Budget 2005-06 Per Pupil Cost	2005-06 Ranking	2005-06 % of Total Comparative Cost / Pupil
<b>State average-Operating Type CHARTER</b>	<b>\$1,767</b>			<b>\$1,736</b>			<b>\$1,319</b>		
<b>State median-Operating Type CHARTER</b>	<b>\$1,593</b>			<b>\$1,498</b>			<b>\$1,248</b>		
<b>State average - All operating types</b>	<b>\$1,252</b>			<b>\$1,327</b>			<b>\$1,370</b>		
<b>State median - All operating types</b>	<b>\$1,114</b>			<b>\$1,175</b>			<b>\$1,237</b>		

**Low to High Ranges**

**\$230 — \$3,422**

**0.0%—40.2%**

**\$348 — \$3,288**

**0.0%—33.1%**

**\$235 — \$2,491**

**0.0%—24.0%**

<b>COUNTY</b>	<b>DISTRICT</b>	Actual 2003-04 Per Pupil Cost	2003-04 Ranking	2003-04 % of Total Comparative Cost / Pupil	Actual 2004-05 Per Pupil Cost	2004-05 Ranking	2004-05 % of Total Comparative Cost / Pupil	Budget 2005-06 Per Pupil Cost	2005-06 Ranking	2005-06 % of Total Comparative Cost / Pupil
Atlantic	chARter~TECH HIGH SCHOOL	\$1,827	27	20.1%	\$1,779	25	18.9%	\$1,945	41	18.4%
Atlantic	Galloway Community CS	\$1,625	24	22.9%	\$1,365	18	17.0%	\$1,412	34	15.6%
Atlantic	Oceanside CS	\$1,058	13	11.4%	\$915	10	9.0%	\$915	15	8.7%
Atlantic	Pleasantville CS for Ac. Excellence	\$1,046	12	10.0%	\$1,196	16	13.1%	\$908	14	9.4%
Atlantic	Pleasantville CS for Ac. Excellence	\$1,261	16	13.6%	-----	-----	0.0%	-----	-----	0.0%
Bergen	Englewood on the Palisades CS	\$900	9	10.1%	\$2,541	34	24.4%	\$1,152	23	10.0%
Bergen	Teaneck Community CS	\$2,897	41	35.2%	\$3,008	37	25.9%	\$2,369	49	20.2%
Camden	Camden Academy Charter HS	\$2,480	39	27.5%	\$1,748	24	19.2%	\$2,091	45	20.1%
Camden	Camden's Promise CS	\$2,242	36	22.5%	\$1,873	26	18.9%	\$1,678	38	15.3%
Camden	D.U.E. Season CS	-----	-----	0.0%	-----	-----	0.0%	\$2,320	47	24.0%
Camden	Environment Community CS	-----	-----	0.0%	-----	-----	0.0%	\$1,622	36	17.7%
Camden	Freedom Academy CS	-----	-----	0.0%	-----	-----	0.0%	\$650	8	7.4%
Camden	LEAP Academy University CS	\$230	1	2.3%	\$432	3	4.7%	\$473	5	5.0%
Essex	Discovery CS	\$1,223	15	14.1%	\$1,893	28	23.9%	\$1,343	31	13.2%
Essex	East Orange Community CS	\$3,178	44	33.7%	\$2,728	35	28.2%	\$1,160	24	12.5%
Essex	Gray CS	\$2,421	38	24.5%	\$2,844	36	29.3%	\$2,007	43	20.9%
Essex	Greater Newark Academy CS	\$1,263	17	14.8%	\$852	7	10.0%	\$976	18	11.2%
Essex	Lady Liberty Academy CS	\$1,823	26	20.5%	\$1,879	27	20.6%	\$2,010	44	21.2%
Essex	Maria L. Varisco-Rogers CS	\$604	2	6.6%	\$921	11	8.2%	\$944	16	9.4%
Essex	Marion P. Thomas CS	\$2,037	33	23.5%	\$2,166	30	24.7%	\$1,321	30	13.0%
Essex	New Horizons Comm. CS	\$3,268	45	30.1%	\$3,154	39	32.5%	\$817	9	8.4%
Essex	North Star Acad. CS of Newark	\$1,387	20	16.7%	\$1,509	21	17.2%	\$1,067	19	11.2%
Essex	Robert Treat Academy CS	\$1,885	30	20.2%	\$1,930	29	19.5%	\$2,120	46	20.9%
Essex	TEAM Academy Charter School	\$1,366	19	19.3%	\$3,288	40	32.5%	\$1,907	40	22.2%

**Operation & Maintenance of Plant - Indicator 10 (Cont'd)**  
**Operating Type CHARTER (Total of 52 School Districts)**  
**Ranked Low Cost to High Cost**

	<b>Actual 2003-04 Per Pupil Cost</b>	<b>2003-04 Ranking</b>	<b>2003-04 % of Total Comparative Cost / Pupil</b>	<b>Actual 2004-05 Per Pupil Cost</b>	<b>2004-05 Ranking</b>	<b>2004-05 % of Total Comparative Cost / Pupil</b>	<b>Budget 2005-06 Per Pupil Cost</b>	<b>2005-06 Ranking</b>	<b>2005-06 % of Total Comparative Cost / Pupil</b>	
<b>State average-Operating Type CHARTER</b>	<b>\$1,767</b>			<b>\$1,736</b>			<b>\$1,319</b>			
<b>State median-Operating Type CHARTER</b>	<b>\$1,593</b>			<b>\$1,498</b>			<b>\$1,248</b>			
<b>State average - All operating types</b>	<b>\$1,252</b>			<b>\$1,327</b>			<b>\$1,370</b>			
<b>State median - All operating types</b>	<b>\$1,114</b>			<b>\$1,175</b>			<b>\$1,237</b>			
<b>Low to High Ranges</b>	<b>\$230 — \$3,422</b>		<b>0.0%—40.2%</b>	<b>\$348 — \$3,288</b>		<b>0.0%—33.1%</b>	<b>\$235 — \$2,491</b>		<b>0.0%—24.0%</b>	
<b>COUNTY</b>	<b>DISTRICT</b>									
Hudson	C.R.E.A.T.E. CS	\$2,917	42	25.6%	\$2,475	31	21.8%	\$901	13	8.9%
Hudson	Elysian CS of Hoboken	\$2,252	37	21.2%	\$1,441	19	13.5%	\$1,096	20	8.9%
Hudson	Gateway CS	\$1,866	28	20.2%	-----	-----	0.0%	-----	-----	0.0%
Hudson	Hoboken CS	\$731	3	6.2%	\$791	6	6.4%	\$848	11	6.1%
Hudson	Jersey City Comm. CS	\$812	7	10.3%	\$597	4	7.2%	\$501	7	6.1%
Hudson	Jersey City Golden Door	\$1,919	31	20.2%	\$3,103	38	33.1%	\$2,004	42	20.8%
Hudson	Learning Community CS	\$3,102	43	33.6%	\$1,655	23	18.5%	\$817	9	8.6%
Hudson	Liberty Academy CS	\$2,233	35	25.7%	\$2,485	32	26.6%	\$1,391	33	14.0%
Hudson	Schomburg CS	\$1,561	23	20.5%	-----	-----	0.0%	\$235	1	3.2%
Hudson	Soaring Heights CS	\$2,030	32	22.8%	\$1,516	22	19.5%	\$1,295	28	14.9%
Hudson	University Academy CS	\$1,337	18	16.5%	\$1,161	14	14.5%	\$1,295	28	13.5%
Mercer	Emily Fisher CS of Adv. Studies	\$2,768	40	20.0%	\$348	1	2.6%	\$1,387	32	9.7%
Mercer	International CS of Trenton	\$1,883	29	18.9%	-----	-----	0.0%	\$1,102	21	11.4%
Mercer	Pace CS of Hamilton	\$1,683	25	23.4%	-----	-----	0.0%	\$1,136	22	15.4%
Mercer	Princeton CS	\$759	5	8.8%	\$954	12	10.6%	\$496	6	4.9%
Mercer	Trenton Community CS	\$1,033	11	11.6%	\$2,495	33	21.4%	\$2,355	48	23.4%
Mercer	Village CS	\$3,422	46	40.2%	-----	-----	0.0%	\$2,491	50	23.8%
Middlesex	Greater Brunswick CS	\$750	4	8.8%	\$646	5	6.5%	\$305	3	5.0%
Monmouth	Academy Charter High School	\$2,129	34	16.2%	-----	-----	0.0%	\$1,780	39	16.0%
Monmouth	Hope Academy CS	\$1,181	14	11.6%	\$1,162	15	10.4%	\$1,246	25	11.0%
Monmouth	The Red Bank CS	\$784	6	7.0%	\$424	2	3.6%	\$414	4	3.5%
Morris	Unity CS	\$1,411	21	12.7%	\$1,301	17	11.0%	\$975	17	8.2%
Passaic	Classical Academy CS of Clifton	\$965	10	15.9%	\$1,079	13	14.9%	\$287	2	4.3%
Passaic	Paterson CS for Sci/Tech	-----	-----	0.0%	\$853	8	16.0%	\$1,579	35	17.5%

**Operation & Maintenance of Plant - Indicator 10 (Cont'd)**  
**Operating Type CHARTER (Total of 52 School Districts)**  
**Ranked Low Cost to High Cost**

	<b>Actual 2003-04 Per Pupil Cost</b>	<b>2003-04 Ranking</b>	<b>2003-04 % of Total Comparative Cost / Pupil</b>	<b>Actual 2004-05 Per Pupil Cost</b>	<b>2004-05 Ranking</b>	<b>2004-05 % of Total Comparative Cost / Pupil</b>	<b>Budget 2005-06 Per Pupil Cost</b>	<b>2005-06 Ranking</b>	<b>2005-06 % of Total Comparative Cost / Pupil</b>	
<b>State average-Operating Type CHARTER</b>	\$1,767			\$1,736			\$1,319			
<b>State median-Operating Type CHARTER</b>	\$1,593			\$1,498			\$1,248			
<b>State average - All operating types</b>	\$1,252			\$1,327			\$1,370			
<b>State median - All operating types</b>	\$1,114			\$1,175			\$1,237			
<b>Low to High Ranges</b>	<b>\$230 — \$3,422</b>		<b>0.0%—40.2%</b>	<b>\$348 — \$3,288</b>		<b>0.0%—33.1%</b>	<b>\$235 — \$2,491</b>		<b>0.0%—24.0%</b>	
<b>COUNTY</b>	<b>DISTRICT</b>									
Sussex	Sussex County CS for Technology	\$882	8	11.7%	\$859	9	10.1%	\$880	12	9.9%
Union	Queen City Academy CS	\$1,546	22	20.7%	\$1,487	20	17.9%	\$1,656	37	18.1%
Union	Union County TEAMS CS	----	----	0.0%	----	----	0.0%	\$1,251	27	13.4%
Warren	Ridge and Valley CS	----	----	0.0%	----	----	0.0%	\$1,250	26	18.3%

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**Salaries & Benefits for Operations/Maintenance of Plant - Indicator 11 (Cont'd)**

**Operating Type CHARTER (Total of 52 School Districts)**

**Ranked Low Cost to High Cost**

	Actual 2003-04 Per Pupil Cost	2003-04 % of Total Comparative Cost / Pupil	2003-04 % of Sal/Ben To Tot Op/Maint	Actual 2004-05 Per Pupil Cost	2004-05 % of Total Comparative Cost / Pupil	2004-05 % of Sal/Ben To Tot Op/Maint	Budget 2005-06 Per Pupil Cost	2005-06 % of Total Comparative Cost / Pupil	2005-06 % of Sal/Ben To Tot Op/Maint
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State average-Operating Type CHARTER	\$669			\$542					
State median-Operating Type CHARTER	\$591			\$533					
State average - All operating types	\$664			\$700			\$731		
State median - All operating types	\$550			\$583			\$618		

<b>Low to High Ranges</b>	<b>\$106 – \$1,564</b>	<b>0.0% – 16.6%</b>	<b>0.0% – 67.4%</b>	<b>\$100 – \$1,051</b>	<b>0.0% – 10.9%</b>	<b>0.0% – 50.1%</b>	<b>–</b>	<b>0.0% – 0.0%</b>	<b>0.0% – 0.0%</b>
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COUNTY	DISTRICT	Actual 2003-04 Per Pupil Cost	2003-04 Ranking	2003-04 % of Total Comparative Cost / Pupil	2003-04 % of Sal/Ben To Tot Op/Maint	Actual 2004-05 Per Pupil Cost	2004-05 Ranking	2004-05 % of Total Comparative Cost / Pupil	2004-05 % of Sal/Ben To Tot Op/Maint	Budget 2005-06 Per Pupil Cost	2005-06 Ranking	2005-06 % of Total Comparative Cost / Pupil	2005-06 % of Sal/Ben To Tot Op/Maint
Atlantic	chARTer~TECH HIGH SCHOOL	\$245	3	2.7%	13.4%	----	----	0.0%	0.0%	----	----	0.0%	0.0%
Atlantic	Galloway Community CS	----	----	0.0%	0.0%	----	----	0.0%	0.0%	----	----	0.0%	0.0%
Atlantic	Oceanside CS	----	----	0.0%	0.0%	----	----	0.0%	0.0%	----	----	0.0%	0.0%
Atlantic	PleasantTech Academy CS	----	----	0.0%	0.0%	\$480	8	5.3%	40.1%	----	----	0.0%	0.0%
Atlantic	Pleasantville CS for Ac. Excellence	----	----	0.0%	0.0%	----	----	0.0%	0.0%	----	----	0.0%	0.0%
Bergen	Englewood on the Palisades CS	----	----	0.0%	0.0%	\$583	15	5.6%	22.9%	----	----	0.0%	0.0%
Bergen	Teaneck Community CS	\$477	7	5.8%	16.5%	\$545	12	4.7%	18.1%	----	----	0.0%	0.0%
Camden	Camden Academy Charter HS	----	----	0.0%	0.0%	----	----	0.0%	0.0%	----	----	0.0%	0.0%
Camden	Camden's Promise CS	----	----	0.0%	0.0%	----	----	0.0%	0.0%	----	----	0.0%	0.0%
Camden	D.U.E. Season CS	----	----	0.0%	0.0%	----	----	0.0%	0.0%	----	----	0.0%	0.0%
Camden	Environment Community CS	----	----	0.0%	0.0%	----	----	0.0%	0.0%	----	----	0.0%	0.0%
Camden	Freedom Academy CS	----	----	0.0%	0.0%	----	----	0.0%	0.0%	----	----	0.0%	0.0%
Camden	LEAP Academy University CS	----	----	0.0%	0.0%	----	----	0.0%	0.0%	----	----	0.0%	0.0%
Essex	Discovery CS	----	----	0.0%	0.0%	\$291	5	3.7%	15.4%	----	----	0.0%	0.0%
Essex	East Orange Community CS	\$1,564	16	16.6%	49.2%	\$1,051	19	10.9%	38.5%	----	----	0.0%	0.0%
Essex	Gray CS	\$223	2	2.3%	9.2%	\$420	7	4.3%	14.8%	----	----	0.0%	0.0%
Essex	Greater Newark Academy CS	----	----	0.0%	0.0%	----	----	0.0%	0.0%	----	----	0.0%	0.0%
Essex	Lady Liberty Academy CS	\$603	9	6.8%	33.1%	\$715	18	7.9%	38.1%	----	----	0.0%	0.0%
Essex	Maria L. Varisco-Rogers CS	----	----	0.0%	0.0%	----	----	0.0%	0.0%	----	----	0.0%	0.0%
Essex	Marion P. Thomas CS	\$394	5	4.6%	19.3%	\$542	11	6.2%	25.0%	----	----	0.0%	0.0%
Essex	New Horizons Comm. CS	\$432	6	4.0%	13.2%	\$643	16	6.6%	20.4%	----	----	0.0%	0.0%
Essex	North Star Acad. CS of Newark	\$106	1	1.3%	7.6%	\$100	1	1.1%	6.6%	----	----	0.0%	0.0%
Essex	Robert Treat Academy CS	----	----	0.0%	0.0%	----	----	0.0%	0.0%	----	----	0.0%	0.0%
Essex	TEAM Academy Charter School	----	----	0.0%	0.0%	\$142	2	1.4%	4.3%	----	----	0.0%	0.0%

**Salaries & Benefits for Operations/Maintenance of Plant - Indicator 11 (Cont'd)**

**Operating Type CHARTER (Total of 52 School Districts)**

**Ranked Low Cost to High Cost**

	Actual 2003-04 Per Pupil Cost	2003-04 % of Total Comparative Cost / Pupil	2003-04 % of Sal/Ben To Tot Op/Maint	Actual 2004-05 Per Pupil Cost	2004-05 % of Total Comparative Cost / Pupil	2004-05 % of Sal/Ben To Tot Op/Maint	Budget 2005-06 Per Pupil Cost	2005-06 % of Total Comparative Cost / Pupil	2005-06 % of Sal/Ben To Tot Op/Maint
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State average-Operating Type CHARTER	\$669			\$542					
State median-Operating Type CHARTER	\$591			\$533					
State average - All operating types	\$664			\$700			\$731		
State median - All operating types	\$550			\$583			\$618		

**Low to High Ranges**

\$106 – \$1,564      0.0% – 16.6%      0.0% – 67.4%      \$100 – \$1,051      0.0% – 10.9%      0.0% – 50.1%      —      0.0% – 0.0%      0.0% – 0.0%

COUNTY	DISTRICT	Actual 2003-04 Per Pupil Cost	2003-04 Ranking	2003-04 % of Total Comparative Cost / Pupil	2003-04 % of Sal/Ben To Tot Op/Maint	Actual 2004-05 Per Pupil Cost	2004-05 Ranking	2004-05 % of Total Comparative Cost / Pupil	2004-05 % of Sal/Ben To Tot Op/Maint	Budget 2005-06 Per Pupil Cost	2005-06 Ranking	2005-06 % of Total Comparative Cost / Pupil	2005-06 % of Sal/Ben To Tot Op/Maint
Hudson	C.R.E.A.T.E. CS	\$787	13	6.9%	27.0%	\$708	17	6.2%	28.6%	----	----	0.0%	0.0%
Hudson	Elysian CS of Hoboken	\$629	10	5.9%	27.9%	\$523	9	4.9%	36.3%	----	----	0.0%	0.0%
Hudson	Gateway CS	----	----	0.0%	0.0%	----	----	0.0%	0.0%	----	----	0.0%	0.0%
Hudson	Hoboken CS	----	----	0.0%	0.0%	----	----	0.0%	0.0%	----	----	0.0%	0.0%
Hudson	Jersey City Comm. CS	----	----	0.0%	0.0%	----	----	0.0%	0.0%	----	----	0.0%	0.0%
Hudson	Jersey City Golden Door	----	----	0.0%	0.0%	\$360	6	3.8%	11.6%	----	----	0.0%	0.0%
Hudson	Learning Community CS	\$670	11	7.3%	21.6%	\$533	10	5.9%	32.2%	----	----	0.0%	0.0%
Hudson	Liberty Academy CS	\$693	12	8.0%	31.0%	\$580	13	6.2%	23.3%	----	----	0.0%	0.0%
Hudson	Schomburg CS	----	----	0.0%	0.0%	----	----	0.0%	0.0%	----	----	0.0%	0.0%
Hudson	Soaring Heights CS	----	----	0.0%	0.0%	----	----	0.0%	0.0%	----	----	0.0%	0.0%
Hudson	University Academy CS	\$901	14	11.2%	67.4%	\$582	14	7.3%	50.1%	----	----	0.0%	0.0%
Mercer	Emily Fisher CS of Adv. Studies	\$1,303	15	9.4%	47.1%	----	----	0.0%	0.0%	----	----	0.0%	0.0%
Mercer	International CS of Trenton	----	----	0.0%	0.0%	----	----	0.0%	0.0%	----	----	0.0%	0.0%
Mercer	Pace CS of Hamilton	----	----	0.0%	0.0%	----	----	0.0%	0.0%	----	----	0.0%	0.0%
Mercer	Princeton CS	----	----	0.0%	0.0%	----	----	0.0%	0.0%	----	----	0.0%	0.0%
Mercer	Trenton Community CS	----	----	0.0%	0.0%	----	----	0.0%	0.0%	----	----	0.0%	0.0%
Mercer	Village CS	\$579	8	6.8%	16.9%	----	----	0.0%	0.0%	----	----	0.0%	0.0%
Middlesex	Greater Brunswick CS	----	----	0.0%	0.0%	\$176	3	1.8%	27.2%	----	----	0.0%	0.0%
Monmouth	Academy Charter High School	----	----	0.0%	0.0%	----	----	0.0%	0.0%	----	----	0.0%	0.0%
Monmouth	Hope Academy CS	----	----	0.0%	0.0%	----	----	0.0%	0.0%	----	----	0.0%	0.0%
Monmouth	The Red Bank CS	----	----	0.0%	0.0%	----	----	0.0%	0.0%	----	----	0.0%	0.0%
Morris	Unity CS	----	----	0.0%	0.0%	----	----	0.0%	0.0%	----	----	0.0%	0.0%
Passaic	Classical Academy CS of Clifton	\$255	4	4.2%	26.4%	\$288	4	4.0%	26.7%	----	----	0.0%	0.0%
Passaic	Paterson CS for Sci/Tech	----	----	0.0%	0.0%	----	----	0.0%	0.0%	----	----	0.0%	0.0%

**Salaries & Benefits for Operations/Maintenance of Plant - Indicator 11 (Cont'd)**

**Operating Type CHARTER (Total of 52 School Districts)**

**Ranked Low Cost to High Cost**

	Actual 2003-04 Per Pupil Cost	2003-04 % of Total Comparative Cost / Pupil	2003-04 % of Sal/Ben To Tot Op/Maint	Actual 2004-05 Per Pupil Cost	2004-05 % of Total Comparative Cost / Pupil	2004-05 % of Sal/Ben To Tot Op/Maint	Budget 2005-06 Per Pupil Cost	2005-06 % of Total Comparative Cost / Pupil	2005-06 % of Sal/Ben To Tot Op/Maint
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State average-Operating Type CHARTER	\$669			\$542					
State median-Operating Type CHARTER	\$591			\$533					
State average - All operating types	\$664			\$700			\$731		
State median - All operating types	\$550			\$583			\$618		

<b>Low to High Ranges</b>	<b>\$106 — \$1,564</b>	<b>0.0% — 16.6%</b>	<b>0.0% — 67.4%</b>	<b>\$100 — \$1,051</b>	<b>0.0% — 10.9%</b>	<b>0.0% — 50.1%</b>	<b>—</b>	<b>0.0% — 0.0%</b>	<b>0.0% — 0.0%</b>
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COUNTY	DISTRICT								
Sussex	Sussex County CS for Technology	----	----	0.0%	0.0%	----	----	0.0%	0.0%
Union	Queen City Academy CS	----	----	0.0%	0.0%	----	----	0.0%	0.0%
Union	Union County TEAMS CS	----	----	0.0%	0.0%	----	----	0.0%	0.0%
Warren	Ridge and Valley CS	----	----	0.0%	0.0%	----	----	0.0%	0.0%

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**Food Service - Indicator 12**  
**Operating Type CHARTER (Total of 52 School Districts)**  
**Ranked Low Cost to High Cost**

	Actual 2003-04 Per Pupil Cost	2003-04 Ranking	2003-04 % of Total Comparative Cost / Pupil	Actual 2004-05 Per Pupil Cost	2004-05 Ranking	2004-05 % of Total Comparative Cost / Pupil	Budget 2005-06 Per Pupil Cost	2005-06 Ranking	2005-06 % of Total Comparative Cost / Pupil
State average-Operating Type CHARTER	\$90			\$120					
State median-Operating Type CHARTER	\$86			\$87					
State average - All operating types	\$66			\$62			\$43		
State median - All operating types	\$45			\$41			\$28		

**Low to High Ranges**

**\$83 — \$101**

**0.0%—1.1%**

**\$25 — \$363**

**0.0%—2.7%**

**—**

**0.0%—0.0%**

COUNTY	DISTRICT	Actual 2003-04 Per Pupil Cost	2003-04 Ranking	2003-04 % of Total Comparative Cost / Pupil	Actual 2004-05 Per Pupil Cost	2004-05 Ranking	2004-05 % of Total Comparative Cost / Pupil	Budget 2005-06 Per Pupil Cost	2005-06 Ranking	2005-06 % of Total Comparative Cost / Pupil
Atlantic	chARTer~TECH HIGH SCHOOL	----	----	0.0%	----	----	0.0%	----	----	0.0%
Atlantic	Galloway Community CS	----	----	0.0%	\$46	2	0.6%	----	----	0.0%
Atlantic	Oceanside CS	\$101	4	1.1%	\$138	6	1.4%	----	----	0.0%
Atlantic	PleasantTech Academy CS	----	----	0.0%	----	----	0.0%	----	----	0.0%
Atlantic	Pleasantville CS for Ac. Excellence	----	----	0.0%	----	----	0.0%	----	----	0.0%
Bergen	Englewood on the Palisades CS	----	----	0.0%	----	----	0.0%	----	----	0.0%
Bergen	Teaneck Community CS	----	----	0.0%	----	----	0.0%	----	----	0.0%
Camden	Camden Academy Charter HS	\$86	3	0.9%	----	----	0.0%	----	----	0.0%
Camden	Camden's Promise CS	\$101	4	1.0%	\$90	5	0.9%	----	----	0.0%
Camden	D.U.E. Season CS	----	----	0.0%	----	----	0.0%	----	----	0.0%
Camden	Environment Community CS	----	----	0.0%	----	----	0.0%	----	----	0.0%
Camden	Freedom Academy CS	----	----	0.0%	----	----	0.0%	----	----	0.0%
Camden	LEAP Academy University CS	----	----	0.0%	\$195	7	2.1%	----	----	0.0%
Essex	Discovery CS	----	----	0.0%	----	----	0.0%	----	----	0.0%
Essex	East Orange Community CS	\$85	2	0.9%	----	----	0.0%	----	----	0.0%
Essex	Gray CS	----	----	0.0%	----	----	0.0%	----	----	0.0%
Essex	Greater Newark Academy CS	----	----	0.0%	----	----	0.0%	----	----	0.0%
Essex	Lady Liberty Academy CS	----	----	0.0%	----	----	0.0%	----	----	0.0%
Essex	Maria L. Varisco-Rogers CS	----	----	0.0%	----	----	0.0%	----	----	0.0%
Essex	Marion P. Thomas CS	----	----	0.0%	----	----	0.0%	----	----	0.0%
Essex	New Horizons Comm. CS	----	----	0.0%	\$84	4	0.9%	----	----	0.0%
Essex	North Star Acad. CS of Newark	----	----	0.0%	----	----	0.0%	----	----	0.0%
Essex	Robert Treat Academy CS	----	----	0.0%	----	----	0.0%	----	----	0.0%
Essex	TEAM Academy Charter School	----	----	0.0%	\$47	3	0.5%	----	----	0.0%

**Food Service - Indicator 12 (Cont'd)**  
**Operating Type CHARTER (Total of 52 School Districts)**  
**Ranked Low Cost to High Cost**

	Actual 2003-04 Per Pupil Cost	2003-04 Ranking	2003-04 % of Total Comparative Cost / Pupil	Actual 2004-05 Per Pupil Cost	2004-05 Ranking	2004-05 % of Total Comparative Cost / Pupil	Budget 2005-06 Per Pupil Cost	2005-06 Ranking	2005-06 % of Total Comparative Cost / Pupil
<b>State average-Operating Type CHARTER</b>	<b>\$90</b>			<b>\$120</b>					
<b>State median-Operating Type CHARTER</b>	<b>\$86</b>			<b>\$87</b>					
<b>State average - All operating types</b>	<b>\$66</b>			<b>\$62</b>			<b>\$43</b>		
<b>State median - All operating types</b>	<b>\$45</b>			<b>\$41</b>			<b>\$28</b>		

**Low to High Ranges**

**\$83 — \$101**

**0.0%—1.1%**

**\$25 — \$363**

**0.0%—2.7%**

**—**

**0.0%—0.0%**

<b>COUNTY</b>	<b>DISTRICT</b>								
Hudson	C.R.E.A.T.E. CS	----	----	0.0%	----	----	0.0%	----	0.0%
Hudson	Elysian CS of Hoboken	----	----	0.0%	----	----	0.0%	----	0.0%
Hudson	Gateway CS	----	----	0.0%	----	----	0.0%	----	0.0%
Hudson	Hoboken CS	----	----	0.0%	----	----	0.0%	----	0.0%
Hudson	Jersey City Comm. CS	----	----	0.0%	----	----	0.0%	----	0.0%
Hudson	Jersey City Golden Door	\$83	1	0.9%	----	----	0.0%	----	0.0%
Hudson	Learning Community CS	----	----	0.0%	----	----	0.0%	----	0.0%
Hudson	Liberty Academy CS	----	----	0.0%	----	----	0.0%	----	0.0%
Hudson	Schomburg CS	----	----	0.0%	----	----	0.0%	----	0.0%
Hudson	Soaring Heights CS	----	----	0.0%	----	----	0.0%	----	0.0%
Hudson	University Academy CS	----	----	0.0%	----	----	0.0%	----	0.0%
Mercer	Emily Fisher CS of Adv. Studies	----	----	0.0%	\$363	8	2.7%	----	0.0%
Mercer	International CS of Trenton	----	----	0.0%	----	----	0.0%	----	0.0%
Mercer	Pace CS of Hamilton	----	----	0.0%	----	----	0.0%	----	0.0%
Mercer	Princeton CS	----	----	0.0%	----	----	0.0%	----	0.0%
Mercer	Trenton Community CS	----	----	0.0%	\$25	1	0.2%	----	0.0%
Mercer	Village CS	----	----	0.0%	----	----	0.0%	----	0.0%
Middlesex	Greater Brunswick CS	----	----	0.0%	----	----	0.0%	----	0.0%
Monmouth	Academy Charter High School	----	----	0.0%	----	----	0.0%	----	0.0%
Monmouth	Hope Academy CS	----	----	0.0%	----	----	0.0%	----	0.0%
Monmouth	The Red Bank CS	----	----	0.0%	----	----	0.0%	----	0.0%
Morris	Unity CS	----	----	0.0%	----	----	0.0%	----	0.0%
Passaic	Classical Academy CS of Clifton	----	----	0.0%	----	----	0.0%	----	0.0%
Passaic	Paterson CS for Sci/Tech	----	----	0.0%	----	----	0.0%	----	0.0%

**Food Service - Indicator 12 (Cont'd)**  
**Operating Type CHARTER (Total of 52 School Districts)**  
**Ranked Low Cost to High Cost**

	Actual 2003-04 Per Pupil Cost	2003-04 Ranking	2003-04 % of Total Comparative Cost / Pupil	Actual 2004-05 Per Pupil Cost	2004-05 Ranking	2004-05 % of Total Comparative Cost / Pupil	Budget 2005-06 Per Pupil Cost	2005-06 Ranking	2005-06 % of Total Comparative Cost / Pupil
<b>State average-Operating Type CHARTER</b>	<b>\$90</b>			<b>\$120</b>					
<b>State median-Operating Type CHARTER</b>	<b>\$86</b>			<b>\$87</b>					
<b>State average - All operating types</b>	<b>\$66</b>			<b>\$62</b>			<b>\$43</b>		
<b>State median - All operating types</b>	<b>\$45</b>			<b>\$41</b>			<b>\$28</b>		
<b>Low to High Ranges</b>	<b>\$83 — \$101</b>		<b>0.0%—1.1%</b>	<b>\$25 — \$363</b>		<b>0.0%—2.7%</b>	<b>—</b>		<b>0.0%—0.0%</b>
<b>COUNTY</b>	<b>DISTRICT</b>								
Sussex	Sussex County CS for Technology								
Union	Queen City Academy CS								
Union	Union County TEAMS CS								
Warren	Ridge and Valley CS								

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**Extracurricular Cost- Indicator 13**  
**Operating Type CHARTER (Total of 52 School Districts)**  
**Ranked Low Cost to High Cost**

	Actual 2003-04 Per Pupil Cost	2003-04 Ranking	2003-04 % of Total Comparative Cost / Pupil	Actual 2004-05 Per Pupil Cost	2004-05 Ranking	2004-05 % of Total Comparative Cost / Pupil	Budget 2005-06 Per Pupil Cost	2005-06 Ranking	2005-06 % of Total Comparative Cost / Pupil
State average-Operating Type CHARTER	\$201								
State median-Operating Type CHARTER	\$201								
State average - All operating types	\$196			\$210			\$225		
State median - All operating types	\$136			\$149			\$165		

Low to High Ranges

\$201 — \$201

0.0%—2.2%

—

0.0%—0.0%

—

0.0%—0.0%

COUNTY	DISTRICT	Actual 2003-04 Per Pupil Cost	2003-04 Ranking	2003-04 % of Total Comparative Cost / Pupil	Actual 2004-05 Per Pupil Cost	2004-05 Ranking	2004-05 % of Total Comparative Cost / Pupil	Budget 2005-06 Per Pupil Cost	2005-06 Ranking	2005-06 % of Total Comparative Cost / Pupil
Atlantic	chARTer~TECH HIGH SCHOOL	\$201	1	2.2%	----	----	0.0%	----	----	0.0%
Atlantic	Galloway Community CS	----	----	0.0%	----	----	0.0%	----	----	0.0%
Atlantic	Oceanside CS	----	----	0.0%	----	----	0.0%	----	----	0.0%
Atlantic	Pleasantville Academy CS	----	----	0.0%	----	----	0.0%	----	----	0.0%
Atlantic	Pleasantville CS for Ac. Excellence	----	----	0.0%	----	----	0.0%	----	----	0.0%
Bergen	Englewood on the Palisades CS	----	----	0.0%	----	----	0.0%	----	----	0.0%
Bergen	Teaneck Community CS	----	----	0.0%	----	----	0.0%	----	----	0.0%
Camden	Camden Academy Charter HS	----	----	0.0%	----	----	0.0%	----	----	0.0%
Camden	Camden's Promise CS	----	----	0.0%	----	----	0.0%	----	----	0.0%
Camden	D.U.E. Season CS	----	----	0.0%	----	----	0.0%	----	----	0.0%
Camden	Environment Community CS	----	----	0.0%	----	----	0.0%	----	----	0.0%
Camden	Freedom Academy CS	----	----	0.0%	----	----	0.0%	----	----	0.0%
Camden	LEAP Academy University CS	----	----	0.0%	----	----	0.0%	----	----	0.0%
Essex	Discovery CS	----	----	0.0%	----	----	0.0%	----	----	0.0%
Essex	East Orange Community CS	----	----	0.0%	----	----	0.0%	----	----	0.0%
Essex	Gray CS	----	----	0.0%	----	----	0.0%	----	----	0.0%
Essex	Greater Newark Academy CS	----	----	0.0%	----	----	0.0%	----	----	0.0%
Essex	Lady Liberty Academy CS	----	----	0.0%	----	----	0.0%	----	----	0.0%
Essex	Maria L. Varisco-Rogers CS	----	----	0.0%	----	----	0.0%	----	----	0.0%
Essex	Marion P. Thomas CS	----	----	0.0%	----	----	0.0%	----	----	0.0%
Essex	New Horizons Comm. CS	----	----	0.0%	----	----	0.0%	----	----	0.0%
Essex	North Star Acad. CS of Newark	----	----	0.0%	----	----	0.0%	----	----	0.0%
Essex	Robert Treat Academy CS	----	----	0.0%	----	----	0.0%	----	----	0.0%
Essex	TEAM Academy Charter School	----	----	0.0%	----	----	0.0%	----	----	0.0%

**Extracurricular Cost - Indicator 13 (Cont'd)**  
**Operating Type CHARTER (Total of 52 School Districts)**  
**Ranked Low Cost to High Cost**

	<b>Actual 2003-04 Per Pupil Cost</b>	<b>2003-04 Ranking</b>	<b>2003-04 % of Total Comparative Cost / Pupil</b>	<b>Actual 2004-05 Per Pupil Cost</b>	<b>2004-05 Ranking</b>	<b>2004-05 % of Total Comparative Cost / Pupil</b>	<b>Budget 2005-06 Per Pupil Cost</b>	<b>2005-06 Ranking</b>	<b>2005-06 % of Total Comparative Cost / Pupil</b>
<b>State average-Operating Type CHARTER</b>	<b>\$201</b>								
<b>State median-Operating Type CHARTER</b>	<b>\$201</b>								
<b>State average - All operating types</b>	<b>\$196</b>			<b>\$210</b>			<b>\$225</b>		
<b>State median - All operating types</b>	<b>\$136</b>			<b>\$149</b>			<b>\$165</b>		

**Low to High Ranges**

**\$201 — \$201**

**0.0%—2.2%**

**—**

**0.0%—0.0%**

**—**

**0.0%—0.0%**

<b>COUNTY</b>	<b>DISTRICT</b>									
Hudson	C.R.E.A.T.E. CS	----	----	0.0%	----	----	0.0%	----	----	0.0%
Hudson	Elysian CS of Hoboken	----	----	0.0%	----	----	0.0%	----	----	0.0%
Hudson	Gateway CS	----	----	0.0%	----	----	0.0%	----	----	0.0%
Hudson	Hoboken CS	----	----	0.0%	----	----	0.0%	----	----	0.0%
Hudson	Jersey City Comm. CS	----	----	0.0%	----	----	0.0%	----	----	0.0%
Hudson	Jersey City Golden Door	----	----	0.0%	----	----	0.0%	----	----	0.0%
Hudson	Learning Community CS	----	----	0.0%	----	----	0.0%	----	----	0.0%
Hudson	Liberty Academy CS	----	----	0.0%	----	----	0.0%	----	----	0.0%
Hudson	Schomburg CS	----	----	0.0%	----	----	0.0%	----	----	0.0%
Hudson	Soaring Heights CS	----	----	0.0%	----	----	0.0%	----	----	0.0%
Hudson	University Academy CS	----	----	0.0%	----	----	0.0%	----	----	0.0%
Mercer	Emily Fisher CS of Adv. Studies	----	----	0.0%	----	----	0.0%	----	----	0.0%
Mercer	International CS of Trenton	----	----	0.0%	----	----	0.0%	----	----	0.0%
Mercer	Pace CS of Hamilton	----	----	0.0%	----	----	0.0%	----	----	0.0%
Mercer	Princeton CS	----	----	0.0%	----	----	0.0%	----	----	0.0%
Mercer	Trenton Community CS	----	----	0.0%	----	----	0.0%	----	----	0.0%
Mercer	Village CS	----	----	0.0%	----	----	0.0%	----	----	0.0%
Middlesex	Greater Brunswick CS	----	----	0.0%	----	----	0.0%	----	----	0.0%
Monmouth	Academy Charter High School	----	----	0.0%	----	----	0.0%	----	----	0.0%
Monmouth	Hope Academy CS	----	----	0.0%	----	----	0.0%	----	----	0.0%
Monmouth	The Red Bank CS	----	----	0.0%	----	----	0.0%	----	----	0.0%
Morris	Unity CS	----	----	0.0%	----	----	0.0%	----	----	0.0%
Passaic	Classical Academy CS of Clifton	----	----	0.0%	----	----	0.0%	----	----	0.0%
Passaic	Paterson CS for Sci/Tech	----	----	0.0%	----	----	0.0%	----	----	0.0%

**Extracurricular Cost - Indicator 13 (Cont'd)**  
**Operating Type CHARTER (Total of 52 School Districts)**  
**Ranked Low Cost to High Cost**

	Actual 2003-04 Per Pupil Cost	2003-04 Ranking	2003-04 % of Total Comparative Cost / Pupil	Actual 2004-05 Per Pupil Cost	2004-05 Ranking	2004-05 % of Total Comparative Cost / Pupil	Budget 2005-06 Per Pupil Cost	2005-06 Ranking	2005-06 % of Total Comparative Cost / Pupil
<b>State average-Operating Type CHARTER</b>	<b>\$201</b>								
<b>State median-Operating Type CHARTER</b>	<b>\$201</b>								
<b>State average - All operating types</b>	<b>\$196</b>			<b>\$210</b>			<b>\$225</b>		
<b>State median - All operating types</b>	<b>\$136</b>			<b>\$149</b>			<b>\$165</b>		
<b>Low to High Ranges</b>	<b>\$201 — \$201</b>		<b>0.0%—2.2%</b>	<b>—</b>		<b>0.0%—0.0%</b>	<b>—</b>		<b>0.0%—0.0%</b>
<b>COUNTY</b>	<b>DISTRICT</b>								
Sussex	Sussex County CS for Technology	----	----	0.0%	----	----	0.0%	----	0.0%
Union	Queen City Academy CS	----	----	0.0%	----	----	0.0%	----	0.0%
Union	Union County TEAMS CS	----	----	0.0%	----	----	0.0%	----	0.0%
Warren	Ridge and Valley CS	----	----	0.0%	----	----	0.0%	----	0.0%

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**Personal Services - Employee Benefits - Indicator 14  
Operating Type CHARTER (Total of 52 School Districts)**

	<b>Actual 2003-04 % of Total Salaries</b>	<b>Actual 2004-05 % of Total Salaries</b>	<b>Budget 2005-06 % of Total Salaries</b>
<b>State average-Operating Type CHARTER</b>	<b>20.9%</b>	<b>21.4%</b>	<b>22.1%</b>
<b>State median-Operating Type CHARTER</b>	<b>20.3%</b>	<b>20.8%</b>	<b>21.8%</b>
<b>State average - All operating types</b>	<b>22.6%</b>	<b>23.8%</b>	<b>25.3%</b>
<b>State median - All operating types</b>	<b>22.6%</b>	<b>23.6%</b>	<b>25.4%</b>

**Low to High Ranges**

**6.9%— 30.4%**

**0.0%— 37.5%**

**9.3%— 31.7%**

**COUNTY**

**DISTRICT**

Atlantic	chARTer~TECH HIGH SCHOOL	20.1%	17.5%	23.3%
Atlantic	Galloway Community CS	18.5%	13.0%	17.5%
Atlantic	Oceanside CS	23.8%	25.4%	26.1%
Atlantic	PleasantTech Academy CS	27.1%	32.2%	24.9%
Atlantic	Pleasantville CS for Ac. Excellence	19.0%	----	----
Bergen	Englewood on the Palisades CS	23.7%	31.4%	20.8%
Bergen	Teaneck Community CS	16.1%	11.9%	13.2%
Camden	Camden Academy Charter HS	23.9%	21.1%	28.0%
Camden	Camden's Promise CS	24.3%	23.2%	19.5%
Camden	D.U.E. Season CS	----	----	21.5%
Camden	Environment Community CS	----	----	30.0%
Camden	Freedom Academy CS	----	----	18.7%
Camden	LEAP Academy University CS	24.0%	30.5%	31.7%
Essex	Discovery CS	23.0%	22.8%	21.8%
Essex	East Orange Community CS	18.7%	26.5%	23.3%
Essex	Gray CS	21.2%	19.6%	15.3%
Essex	Greater Newark Academy CS	15.1%	15.3%	15.7%
Essex	Lady Liberty Academy CS	27.7%	28.8%	31.3%
Essex	Maria L. Varisco-Rogers CS	23.9%	22.7%	22.1%
Essex	Marion P. Thomas CS	20.8%	24.6%	30.0%
Essex	New Horizons Comm. CS	30.4%	34.8%	30.9%
Essex	North Star Acad. CS of Newark	16.6%	12.4%	12.1%
Essex	Robert Treat Academy CS	21.8%	20.5%	23.9%
Essex	TEAM Academy Charter School	7.9%	37.5%	14.1%
Hudson	C.R.E.A.T.E. CS	25.9%	0.0%	23.2%

**Personal Services - Employee Benefits - Indicator 14 (Cont'd)**  
**Operating Type CHARTER (Total of 52 School Districts)**

	<b>Actual 2003-04 % of Total Salaries</b>	<b>Actual 2004-05 % of Total Salaries</b>	<b>Budget 2005-06 % of Total Salaries</b>
<b>State average-Operating Type CHARTER</b>	<b>20.9%</b>	<b>21.4%</b>	<b>22.1%</b>
<b>State median-Operating Type CHARTER</b>	<b>20.3%</b>	<b>20.8%</b>	<b>21.8%</b>
<b>State average - All operating types</b>	<b>22.6%</b>	<b>23.8%</b>	<b>25.3%</b>
<b>State median - All operating types</b>	<b>22.6%</b>	<b>23.6%</b>	<b>25.4%</b>

**Low to High Ranges**                      **6.9%— 30.4%**                      **0.0%— 37.5%**                      **9.3%— 31.7%**

<b>COUNTY</b>	<b>DISTRICT</b>			
Hudson	Elysian CS of Hoboken	15.7%	15.4%	18.5%
Hudson	Gateway CS	19.7%	----	----
Hudson	Hoboken CS	19.1%	22.5%	22.4%
Hudson	Jersey City Comm. CS	18.9%	19.2%	25.7%
Hudson	Jersey City Golden Door	28.0%	20.3%	24.4%
Hudson	Learning Community CS	24.1%	27.7%	27.7%
Hudson	Liberty Academy CS	21.2%	20.1%	30.4%
Hudson	Schomburg CS	19.1%	----	19.9%
Hudson	Soaring Heights CS	14.4%	14.0%	19.1%
Hudson	University Academy CS	23.5%	22.8%	23.7%
Mercer	Emily Fisher CS of Adv. Studies	16.4%	14.6%	17.0%
Mercer	International CS of Trenton	21.9%	----	26.9%
Mercer	Pace CS of Hamilton	6.9%	----	14.9%
Mercer	Princeton CS	10.4%	11.3%	12.2%
Mercer	Trenton Community CS	25.0%	26.7%	22.9%
Mercer	Village CS	16.1%	----	15.0%
Middlesex	Greater Brunswick CS	25.3%	31.2%	21.7%
Monmouth	Academy Charter High School	16.7%	----	14.5%
Monmouth	Hope Academy CS	13.2%	15.3%	14.7%
Monmouth	The Red Bank CS	23.4%	21.1%	23.7%
Morris	Unity CS	16.8%	18.2%	19.3%
Passaic	Classical Academy CS of Clifton	10.8%	13.2%	11.6%
Passaic	Paterson CS for Sci/Tech	----	18.6%	13.7%
Sussex	Sussex County CS for Technology	20.5%	20.8%	23.1%
Union	Queen City Academy CS	12.9%	14.5%	18.6%

**Personal Services - Employee Benefits - Indicator 14 (Cont'd)**  
**Operating Type CHARTER (Total of 52 School Districts)**

	<b>Actual 2003-04 % of Total Salaries</b>	<b>Actual 2004-05 % of Total Salaries</b>	<b>Budget 2005-06 % of Total Salaries</b>
<b>State average-Operating Type CHARTER</b>	20.9%	21.4%	22.1%
<b>State median-Operating Type CHARTER</b>	20.3%	20.8%	21.8%
<b>State average - All operating types</b>	22.6%	23.8%	25.3%
<b>State median - All operating types</b>	22.6%	23.6%	25.4%
<b>Low to High Ranges</b>	<b>6.9%— 30.4%</b>	<b>0.0%— 37.5%</b>	<b>9.3%— 31.7%</b>
<b>COUNTY</b>			
	<b>DISTRICT</b>		
Union	Union County TEAMS CS	----	26.6%
Warren	Ridge and Valley CS	----	9.3%

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**Total Equipment - Indicator 15**  
**Operating Type CHARTER (Total of 52 School Districts)**

	Actual 2003-04 Per Pupil Cost	Actual 2004-05 Per Pupil Cost	Budget 2005-06 Per Pupil Cost
<b>State average-Operating Type CHARTER</b>	<b>\$201</b>	<b>\$145</b>	<b>\$139</b>
<b>State median-Operating Type CHARTER</b>	<b>\$130</b>	<b>\$79</b>	<b>\$89</b>
<b>State average - All operating types</b>	<b>\$60</b>	<b>\$66</b>	<b>\$51</b>
<b>State median - All operating types</b>	<b>\$42</b>	<b>\$43</b>	<b>\$40</b>

**Low to High Ranges**

**\$0 — \$863**

**\$0 — \$731**

**\$0 — \$680**

**COUNTY**

**DISTRICT**

Atlantic	chARTer~TECH HIGH SCHOOL	\$435	\$731	\$101
Atlantic	Galloway Community CS	\$369	\$250	\$0
Atlantic	Oceanside CS	\$21	\$0	\$146
Atlantic	PleasantTech Academy CS	\$31	\$15	\$89
Atlantic	Pleasantville CS for Ac. Excellence	\$130	----	----
Bergen	Englewood on the Palisades CS	\$52	\$109	\$180
Bergen	Teaneck Community CS	\$84	\$79	\$13
Camden	Camden Academy Charter HS	\$51	\$196	\$0
Camden	Camden's Promise CS	\$10	\$14	\$83
Camden	D.U.E. Season CS	----	----	\$680
Camden	Environment Community CS	----	----	\$170
Camden	Freedom Academy CS	----	----	\$596
Camden	LEAP Academy University CS	\$0	\$0	\$22
Essex	Discovery CS	\$0	\$29	\$0
Essex	East Orange Community CS	\$0	\$46	\$70
Essex	Gray CS	\$0	\$96	\$0
Essex	Greater Newark Academy CS	\$91	\$697	\$254
Essex	Lady Liberty Academy CS	\$759	\$0	\$10
Essex	Maria L. Varisco-Rogers CS	\$141	\$78	\$96
Essex	Marion P. Thomas CS	\$27	\$37	\$74
Essex	New Horizons Comm. CS	\$488	\$0	\$0
Essex	North Star Acad. CS of Newark	\$0	\$0	\$123
Essex	Robert Treat Academy CS	\$437	\$137	\$111
Essex	TEAM Academy Charter School	\$355	\$0	\$396
Hudson	C.R.E.A.T.E. CS	\$0	\$57	\$194

**Total Equipment - Indicator 15 (Cont'd)**  
**Operating Type CHARTER (Total of 52 School Districts)**

		Actual 2003-04 Per Pupil Cost	Actual 2004-05 Per Pupil Cost	Budget 2005-06 Per Pupil Cost
<b>State average-Operating Type CHARTER</b>		<b>\$201</b>	<b>\$145</b>	<b>\$139</b>
<b>State median-Operating Type CHARTER</b>		<b>\$130</b>	<b>\$79</b>	<b>\$89</b>
<b>State average - All operating types</b>		<b>\$60</b>	<b>\$66</b>	<b>\$51</b>
<b>State median - All operating types</b>		<b>\$42</b>	<b>\$43</b>	<b>\$40</b>
<b>Low to High Ranges</b>		<b>\$0 — \$863</b>	<b>\$0 — \$731</b>	<b>\$0 — \$680</b>
<b>COUNTY</b>	<b>DISTRICT</b>			
Hudson	Elysian CS of Hoboken	\$237	\$21	\$48
Hudson	Gateway CS	\$89	----	----
Hudson	Hoboken CS	\$146	\$25	\$66
Hudson	Jersey City Comm. CS	\$23	\$79	\$56
Hudson	Jersey City Golden Door	\$11	\$17	\$35
Hudson	Learning Community CS	\$211	\$0	\$0
Hudson	Liberty Academy CS	\$137	\$620	\$356
Hudson	Schomburg CS	\$0	----	\$510
Hudson	Soaring Heights CS	\$7	\$8	\$10
Hudson	University Academy CS	\$159	\$147	\$63
Mercer	Emily Fisher CS of Adv. Studies	\$134	\$231	\$206
Mercer	International CS of Trenton	\$0	----	\$0
Mercer	Pace CS of Hamilton	\$27	----	\$43
Mercer	Princeton CS	\$35	\$289	\$209
Mercer	Trenton Community CS	\$17	\$21	\$21
Mercer	Village CS	\$662	----	\$32
Middlesex	Greater Brunswick CS	\$0	\$10	\$9
Monmouth	Academy Charter High School	\$0	----	\$17
Monmouth	Hope Academy CS	\$0	\$247	\$0
Monmouth	The Red Bank CS	\$0	\$0	\$0
Morris	Unity CS	\$0	\$0	\$0
Passaic	Classical Academy CS of Clifton	\$863	\$0	\$0
Passaic	Paterson CS for Sci/Tech	----	\$0	\$413
Sussex	Sussex County CS for Technology	\$0	\$150	\$200
Union	Queen City Academy CS	\$0	\$47	\$184

**Total Equipment - Indicator 15 (Cont'd)**  
**Operating Type CHARTER (Total of 52 School Districts)**

	<b>Actual 2003-04 Per Pupil Cost</b>	<b>Actual 2004-05 Per Pupil Cost</b>	<b>Budget 2005-06 Per Pupil Cost</b>
State average-Operating Type CHARTER	\$201	\$145	\$139
State median-Operating Type CHARTER	\$130	\$79	\$89
State average - All operating types	\$60	\$66	\$51
State median - All operating types	\$42	\$43	\$40
<b>Low to High Ranges</b>	<b>\$0 — \$863</b>	<b>\$0 — \$731</b>	<b>\$0 — \$680</b>
<b>COUNTY</b>			
	<b>DISTRICT</b>		
Union	Union County TEAMS CS	----	\$14
Warren	Ridge and Valley CS	----	\$8

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**Student / Teacher Ratio: Median Teacher Salary - Indicator 16**

**Operating Type CHARTER (Total of 55 School Districts)**

**Ratio: Ranked High Ratio to Low**

**Salary: Ranked Low Salary to High**

	2004-05 Student / Teacher Ratio	2004-05 Ranking	2004-05 Median Salary	2004-05 Ranking	2005-06 Student / Teacher Ratio	2005-06 Ranking	2005-06 Median Salary	2005-06 Ranking
<b>CHARTER Average</b>	<b>11.2</b>		<b>\$41,500</b>		<b>13.1</b>		<b>\$42,223</b>	

<b>COUNTY</b>	<b>DISTRICT</b>	2004-05 Student / Teacher Ratio	2004-05 Ranking	2004-05 Median Salary	2004-05 Ranking	2005-06 Student / Teacher Ratio	2005-06 Ranking	2005-06 Median Salary	2005-06 Ranking
Atlantic	chARTer~TECH HIGH SCHOOL	11.0	27	\$36,951	10	10.7	41	\$38,397	12
Atlantic	Galloway Community CS	9.7	40	\$34,300	5	10.1	44	\$40,415	20
Atlantic	Oceanside CS	12.1	23	\$44,300	37	11.0	40	\$44,800	36
Atlantic	PleasantTech Academy CS	11.1	25	\$39,423	18	12.7	28	\$38,476	13
Atlantic	Pleasantville CS for Ac. Excellence	-----	-----	\$36,069	8	-----	-----	-----	-----
Bergen	Englewood on the Palisades CS	10.6	31	\$39,535	21	11.4	36	\$45,000	37
Bergen	Teaneck Community CS	11.9	24	\$46,937	43	10.3	43	\$47,227	43
Camden	Camden Academy Charter HS	13.7	12	\$39,500	19	15.4	10	\$40,250	19
Camden	Camden's Promise CS	10.1	35	\$39,500	19	10.0	46	\$39,000	15
Camden	D.U.E. Season CS	-----	-----	-----	-----	9.3	48	\$41,600	27
Camden	Environment Community CS	-----	-----	-----	-----	15.4	10	\$34,000	3
Camden	Freedom Academy CS	-----	-----	\$46,520	42	-----	-----	-----	-----
Camden	LEAP Academy University CS	12.8	18	\$38,551	17	12.4	30	\$38,000	10
Cape May	French Immersion CS	-----	-----	-----	-----	-----	-----	-----	-----
Essex	Discovery CS	22.4	2	\$41,250	28	15.0	12	\$42,000	30
Essex	East Orange Community CS	16.8	8	\$41,880	30	16.1	4	\$42,859	32
Essex	Gray CS	13.7	12	\$43,000	33	16.6	3	\$45,000	37
Essex	Greater Newark Academy CS	13.5	14	\$50,000	46	14.1	16	\$51,243	47
Essex	Lady Liberty Academy CS	12.4	21	\$45,111	39	13.6	20	\$44,561	35
Essex	Maria L. Varisco-Rogers CS	17.8	6	\$33,825	3	13.7	18	\$33,000	1
Essex	Marion P. Thomas CS	22.1	3	\$43,700	35	16.0	5	\$43,700	33
Essex	New Horizons Comm. CS	14.9	10	\$44,944	38	12.8	27	\$44,200	34
Essex	North Star Acad. CS of Newark	10.1	35	\$49,000	45	10.1	44	\$50,000	46
Essex	Robert Treat Academy CS	15.0	9	\$48,200	44	15.5	9	\$49,800	45
Essex	TEAM Academy Charter School	17.4	7	\$53,000	49	15.8	6	\$55,250	48
Essex	University Heights CS	-----	-----	-----	-----	-----	-----	-----	-----
Hudson	C.R.E.A.T.E. CS	13.2	16	\$39,760	22	13.8	17	\$41,100	25
Hudson	Elysian CS of Hoboken	13.3	15	\$50,727	47	14.9	14	\$59,020	49

**Student / Teacher Ratio: Median Teacher Salary - Indicator 16 (Cont'd)**

**Operating Type CHARTER (Total of 55 School Districts)**

**Ratio: Ranked High Ratio to Low**

**Salary: Ranked Low Salary to High**

	2004-05 Student / Teacher Ratio	2004-05 Ranking	2004-05 Median Salary	2004-05 Ranking	2005-06 Student / Teacher Ratio	2005-06 Ranking	2005-06 Median Salary	2005-06 Ranking
<b>CHARTER Average</b>	<b>11.2</b>		<b>\$41,500</b>		<b>13.1</b>		<b>\$42,223</b>	

<b>COUNTY</b>	<b>DISTRICT</b>	2004-05 Student / Teacher Ratio	2004-05 Ranking	2004-05 Median Salary	2004-05 Ranking	2005-06 Student / Teacher Ratio	2005-06 Ranking	2005-06 Median Salary	2005-06 Ranking
Hudson	Gateway CS	-----	-----	\$37,000	11	-----	-----	\$38,800	14
Hudson	Hoboken CS	9.8	39	\$36,144	9	11.8	34	\$36,656	7
Hudson	Jersey City Comm. CS	20.6	4	\$51,614	48	30.4	1	\$60,406	50
Hudson	Jersey City Golden Door	18.0	5	\$46,104	41	15.6	7	\$45,931	40
Hudson	Learning Community CS	14.0	11	\$40,307	26	13.7	18	\$41,800	29
Hudson	Liberty Academy CS	12.5	20	\$40,520	27	13.5	21	\$41,500	26
Hudson	Schomburg CS	-----	-----	\$41,927	31	15.6	7	\$38,000	10
Hudson	Soaring Heights CS	11.0	27	\$38,140	16	13.2	22	\$40,775	22
Hudson	University Academy CS	12.6	19	\$41,600	29	12.9	26	\$42,218	31
Mercer	Emily Fisher CS of Adv. Studies	9.9	37	\$43,800	36	11.1	38	\$46,870	41
Mercer	International CS of Trenton	-----	-----	\$33,000	2	11.8	34	\$34,836	5
Mercer	Pace CS of Hamilton	-----	-----	\$35,860	6	12.3	31	\$37,500	9
Mercer	Princeton CS	11.1	25	\$46,000	40	11.3	37	\$48,531	44
Mercer	Trenton Community CS	10.2	34	\$39,923	23	12.2	32	\$40,422	21
Mercer	Village CS	-----	-----	\$42,045	32	12.2	32	\$47,181	42
Middlesex	Greater Brunswick CS	13.2	16	\$40,258	25	14.9	14	\$41,758	28
Monmouth	Academy Charter High School	-----	-----	\$43,000	33	11.1	38	\$41,000	23
Monmouth	Hope Academy CS	10.6	31	\$37,000	11	8.1	49	\$34,500	4
Monmouth	The Red Bank CS	10.8	29	\$38,000	14	12.7	28	\$41,097	24
Morris	Unity CS	10.7	30	\$40,050	24	13.1	23	\$45,329	39
Passaic	Classical Academy CS of Clifton	12.2	22	\$32,960	1	13.0	25	\$33,500	2
Passaic	Paterson CS for Sci/Tech	26.6	1	\$38,000	14	18.0	2	\$40,000	18
Sussex	Sussex County CS for Technology	9.9	37	\$35,887	7	10.5	42	\$39,317	17
Union	Central Jersey Arts CS	-----	-----	-----	-----	-----	-----	-----	-----
Union	Queen City Academy CS	10.4	33	\$37,944	13	9.9	47	\$36,771	8
Union	Union County TEAMS CS	-----	-----	-----	-----	13.1	23	\$39,250	16
Warren	Ridge and Valley CS	-----	-----	\$34,000	4	15.0	12	\$35,700	6

**Student / Support Service Ratio: Median Support Service Salary - Indicator 17**

**Operating Type CHARTER (Total of 55 School Districts)**

**Ratio: Ranked High Ratio to Low**

**Salary: Ranked Low Salary to High**

		2004-05 Student / Support Ratio	2004-05 Ranking	2004-05 Median Salary	2004-05 Ranking	2005-06 Student / Support Ratio	2005-06 Ranking	2005-06 Median Salary	2005-06 Ranking
<b>CHARTER Average</b>		<b>151.4</b>		<b>\$42,400</b>		<b>170.2</b>		<b>\$44,806</b>	
<b>COUNTY</b>	<b>DISTRICT</b>								
Atlantic	chARTer~TECH HIGH SCHOOL	159.3	16	\$34,800	10	205.8	13	\$36,192	9
Atlantic	Galloway Community CS	131.0	22	\$37,700	13	87.7	32	\$38,800	11
Atlantic	Oceanside CS	654.0	1	\$30,000	8	684.0	1	\$33,500	8
Atlantic	Pleasantech Academy CS	272.0	6	\$38,476	14	280.0	7	\$38,000	10
Atlantic	Pleasantville CS for Ac. Excellence	----	----	\$17,545	4	----	----	----	----
Bergen	Englewood on the Palisades CS	----	----	----	----	----	----	----	----
Bergen	Teaneck Community CS	131.2	21	\$27,750	6	96.7	29	\$40,000	12
Camden	Camden Academy Charter HS	137.0	20	\$39,500	17	66.7	33	\$40,500	13
Camden	Camden's Promise CS	166.0	14	\$48,750	28	90.0	30	\$51,150	27
Camden	D.U.E. Season CS	----	----	----	----	----	----	----	----
Camden	Environment Community CS	----	----	----	----	----	----	----	----
Camden	Freedom Academy CS	----	----	----	----	----	----	----	----
Camden	LEAP Academy University CS	222.3	12	\$46,820	25	347.5	4	\$50,885	25
Cape May	French Immersion CS	----	----	----	----	----	----	----	----
Essex	Discovery CS	121.4	24	\$39,000	16	----	----	----	----
Essex	East Orange Community CS	244.0	7	\$50,988	32	250.0	10	\$52,518	30
Essex	Gray CS	129.5	23	\$47,750	27	298.0	6	\$50,000	24
Essex	Greater Newark Academy CS	149.0	17	\$73,000	39	169.0	16	\$75,190	36
Essex	Lady Liberty Academy CS	114.5	25	\$49,727	30	98.0	28	\$51,196	28
Essex	Maria L. Varisco-Rogers CS	----	----	----	----	----	----	----	----
Essex	Marion P. Thomas CS	----	----	----	----	----	----	----	----
Essex	New Horizons Comm. CS	239.0	8	\$54,923	35	140.3	18	\$43,702	14
Essex	North Star Acad. CS of Newark	596.0	2	\$50,000	31	250.0	10	\$52,250	29
Essex	Robert Treat Academy CS	225.0	10	\$57,059	36	225.0	12	\$61,388	34
Essex	TEAM Academy Charter School	335.7	3	\$3,600	1	263.3	9	\$30,750	5
Essex	University Heights CS	----	----	----	----	----	----	----	----
Hudson	C.R.E.A.T.E. CS	83.7	29	\$41,600	18	59.0	34	\$45,000	17
Hudson	Elysian CS of Hoboken	147.2	19	\$46,655	24	150.0	17	\$49,890	23

**Student / Support Service Ratio: Median Support Service Salary - Indicator 17 (Cont'd)**

**Operating Type CHARTER (Total of 55 School Districts)**

**Ratio: Ranked High Ratio to Low**

**Salary: Ranked Low Salary to High**

		2004-05	2004-05	2004-05	2004-05	2005-06	2005-06	2005-06	2005-06
		Student / Support	2004-05	Median	2004-05	Student / Support	2005-06	Median	2005-06
		Ratio	Ranking	Salary	Ranking	Ratio	Ranking	Salary	Ranking
<b>CHARTER Average</b>		<b>151.4</b>		<b>\$42,400</b>		<b>170.2</b>		<b>\$44,806</b>	
<b>COUNTY</b>	<b>DISTRICT</b>								
Hudson	Gateway CS	----	----	\$36,500	11	----	----	----	----
Hudson	Hoboken CS	88.3	28	\$43,785	20	130.0	20	\$44,087	16
Hudson	Jersey City Comm. CS	----	----	----	----	----	----	----	----
Hudson	Jersey City Golden Door	303.1	4	\$31,500	9	192.3	15	\$45,000	17
Hudson	Learning Community CS	78.5	31	\$44,866	23	99.4	27	\$46,085	19
Hudson	Liberty Academy CS	228.8	9	\$38,640	15	379.0	3	\$44,000	15
Hudson	Schomburg CS	----	----	\$57,200	37	451.0	2	\$57,200	33
Hudson	Soaring Heights CS	162.7	15	\$13,000	2	200.0	14	\$14,000	2
Hudson	University Academy CS	65.4	33	\$49,440	29	59.0	34	\$51,000	26
Mercer	Emily Fisher CS of Adv. Studies	182.1	13	\$42,784	19	127.0	21	\$57,153	32
Mercer	International CS of Trenton	----	----	\$28,000	7	106.3	25	\$31,294	6
Mercer	Pace CS of Hamilton	----	----	----	----	----	----	----	----
Mercer	Princeton CS	----	----	----	----	----	----	----	----
Mercer	Trenton Community CS	111.8	26	\$52,585	33	117.2	23	\$49,510	22
Mercer	Village CS	----	----	\$44,047	21	136.8	19	\$47,661	20
Middlesex	Greater Brunswick CS	148.0	18	\$37,258	12	113.0	24	\$28,954	4
Monmouth	Academy Charter High School	----	----	\$47,112	26	55.6	36	\$48,888	21
Monmouth	Hope Academy CS	70.5	32	\$25,650	5	90.0	30	\$16,663	3
Monmouth	The Red Bank CS	79.0	30	\$44,625	22	----	----	----	----
Morris	Unity CS	102.0	27	\$53,457	34	105.0	26	\$56,120	31
Passaic	Classical Academy CS of Clifton	222.5	11	\$13,287	3	270.0	8	\$12,500	1
Passaic	Paterson CS for Sci/Tech	295.0	5	\$63,000	38	315.0	5	\$63,500	35
Sussex	Sussex County CS for Technology	----	----	----	----	----	----	----	----
Union	Central Jersey Arts CS	----	----	----	----	----	----	----	----
Union	Queen City Academy CS	----	----	----	----	----	----	----	----
Union	Union County TEAMS CS	----	----	----	----	118.0	22	\$32,500	7
Warren	Ridge and Valley CS	----	----	----	----	----	----	----	----

**Student / Administrator Ratio: Median Administrator Salary - Indicator 18**

**Operating Type CHARTER (Total of 55 School Districts)**

**Ratio: Ranked High Ratio to Low**

**Salary: Ranked Low Salary to High**

		2004-05 Student / Admin Ratio	2004-05 Ranking	2004-05 Median Salary	2004-05 Ranking	2005-06 Student / Admin Ratio	2005-06 Ranking	2005-06 Median Salary	2005-06 Ranking
<b>CHARTER Average</b>		<b>98.5</b>		<b>\$74,918</b>		<b>117.3</b>		<b>\$72,935</b>	
<b>COUNTY</b>	<b>DISTRICT</b>								
Atlantic	chARTer~TECH HIGH SCHOOL	108.6	23	\$70,000	23	123.5	21	\$72,760	28
Atlantic	Galloway Community CS	63.9	33	\$44,000	3	59.8	44	\$52,000	5
Atlantic	Oceanside CS	93.4	25	\$80,500	33	85.5	36	\$85,500	39
Atlantic	Pleasantech Academy CS	60.4	34	\$69,700	22	93.3	34	\$64,857	17
Atlantic	Pleasantville CS for Ac. Excellence	----	----	\$66,505	18	----	----	----	----
Bergen	Englewood on the Palisades CS	90.0	27	\$90,584	40	97.0	33	\$102,978	46
Bergen	Teaneck Community CS	69.7	31	\$90,000	39	116.0	24	\$120,370	48
Camden	Camden Academy Charter HS	186.8	9	\$50,000	7	125.0	20	\$60,000	11
Camden	Camden's Promise CS	118.6	20	\$75,000	27	200.0	14	\$76,750	33
Camden	D.U.E. Season CS	----	----	----	----	215.0	12	\$60,000	11
Camden	Environment Community CS	----	----	----	----	231.3	8	\$49,000	3
Camden	Freedom Academy CS	----	----	\$60,000	11	----	----	----	----
Camden	LEAP Academy University CS	95.3	24	\$76,500	29	139.0	19	\$76,500	32
Cape May	French Immersion CS	----	----	----	----	----	----	----	----
Essex	Discovery CS	56.7	35	\$61,000	12	75.0	40	\$71,000	22
Essex	East Orange Community CS	443.6	1	\$56,386	9	454.5	3	\$58,077	10
Essex	Gray CS	129.5	18	\$91,000	41	99.3	32	\$86,000	40
Essex	Greater Newark Academy CS	48.1	37	\$65,000	14	80.5	38	\$82,400	38
Essex	Lady Liberty Academy CS	147.7	14	\$71,194	25	122.5	22	\$57,650	8
Essex	Maria L. Varisco-Rogers CS	71.0	30	\$65,625	16	48.0	47	\$57,813	9
Essex	Marion P. Thomas CS	----	----	----	----	112.3	26	\$72,000	23
Essex	New Horizons Comm. CS	239.0	5	\$84,057	35	140.3	18	\$79,676	36
Essex	North Star Acad. CS of Newark	119.2	19	\$80,000	32	150.0	16	\$90,000	42
Essex	Robert Treat Academy CS	150.0	12	\$66,000	17	150.0	16	\$72,530	26
Essex	TEAM Academy Charter School	213.6	6	\$47,000	5	287.3	4	\$52,000	5
Essex	University Heights CS	----	----	----	----	----	----	----	----
Hudson	C.R.E.A.T.E. CS	114.3	21	\$78,750	30	103.3	29	\$73,631	29
Hudson	Elysian CS of Hoboken	265.0	4	\$110,420	46	270.0	5	\$61,122	13

**Student / Administrator Ratio: Median Administrator Salary - Indicator 18 (Cont'd)**

**Operating Type CHARTER (Total of 55 School Districts)**

**Ratio: Ranked High Ratio to Low**

**Salary: Ranked Low Salary to High**

		2004-05	2004-05	2004-05	2004-05	2005-06	2005-06	2005-06	2005-06
		Student / Admin	2004-05	Median	2004-05	Student / Admin	2005-06	Median	2005-06
		Ratio	Ranking	Salary	Ranking	Ratio	Ranking	Salary	Ranking
<b>CHARTER Average</b>		<b>98.5</b>		<b>\$74,918</b>		<b>117.3</b>		<b>\$72,935</b>	
<b>COUNTY</b>	<b>DISTRICT</b>								
Hudson	Gateway CS	----	----	\$46,000	4	----	----	\$42,338	2
Hudson	Hoboken CS	132.5	17	\$80,500	33	65.0	41	\$77,000	34
Hudson	Jersey City Comm. CS	433.0	2	\$113,850	47	486.0	2	\$123,750	49
Hudson	Jersey City Golden Door	93.3	26	\$67,056	19	83.3	37	\$72,076	25
Hudson	Learning Community CS	314.0	3	\$99,784	43	265.0	6	\$103,277	47
Hudson	Liberty Academy CS	77.8	29	\$68,796	20	63.2	43	\$69,500	19
Hudson	Schomburg CS	----	----	\$86,702	37	225.5	10	\$82,102	37
Hudson	Soaring Heights CS	179.0	10	\$92,750	42	200.0	14	\$92,480	43
Hudson	University Academy CS	163.5	11	\$89,057	38	206.5	13	\$87,000	41
Mercer	Emily Fisher CS of Adv. Studies	85.0	28	\$69,000	21	115.5	25	\$69,500	19
Mercer	International CS of Trenton	----	----	\$70,000	23	42.5	48	\$72,617	27
Mercer	Pace CS of Hamilton	----	----	\$63,500	13	78.0	39	\$67,500	18
Mercer	Princeton CS	200.0	7	\$120,025	48	239.2	7	\$129,937	50
Mercer	Trenton Community CS	111.8	22	\$100,000	44	117.2	23	\$100,000	45
Mercer	Village CS	----	----	\$74,075	26	228.0	9	\$97,500	44
Middlesex	Greater Brunswick CS	148.0	13	\$75,000	27	565.0	1	\$32,000	1
Monmouth	Academy Charter High School	----	----	\$57,876	10	50.0	46	\$64,806	16
Monmouth	Hope Academy CS	39.4	38	\$85,253	36	32.9	49	\$62,911	15
Monmouth	The Red Bank CS	143.6	16	\$103,175	45	101.3	30	\$70,134	21
Morris	Unity CS	34.0	39	\$53,962	8	58.3	45	\$75,240	30
Passaic	Classical Academy CS of Clifton	52.4	36	\$40,300	2	63.5	42	\$55,500	7
Passaic	Paterson CS for Sci/Tech	147.5	15	\$65,000	14	105.0	27	\$72,000	23
Sussex	Sussex County CS for Technology	66.0	32	\$48,500	6	100.0	31	\$76,320	31
Union	Central Jersey Arts CS	----	----	----	----	----	----	----	----
Union	Queen City Academy CS	197.0	8	\$78,750	30	218.0	11	\$78,750	35
Union	Union County TEAMS CS	----	----	----	----	88.5	35	\$50,000	4
Warren	Ridge and Valley CS	----	----	\$25,000	1	105.0	27	\$62,000	14

**Faculty / Administrator Ratio - Indicator 19**  
**Operating Type CHARTER (Total of 55 School Districts)**  
**Ratio: Ranked High Ratio to Low**

		2004-05 Faculty / Admin Ratio	2004-05 Ranking	2005-06 Faculty / Admin Ratio	2005-06 Ranking
<b>CHARTER Average</b>		<b>9.5</b>		<b>9.6</b>	
<b>COUNTY</b>	<b>DISTRICT</b>				
Atlantic	chARTer~TECH HIGH SCHOOL	10.6	23	12.1	18
Atlantic	Galloway Community CS	7.1	32	6.6	35
Atlantic	Oceanside CS	7.9	29	7.9	30
Atlantic	Pleasantech Academy CS	5.7	37	7.7	31
Atlantic	Pleasantville CS for Ac. Excellence	10.3	25	----	----
Bergen	Englewood on the Palisades CS	8.5	28	8.5	28
Bergen	Teaneck Community CS	6.4	35	12.5	17
Camden	Camden Academy Charter HS	15.0	12	10.0	25
Camden	Camden's Promise CS	12.5	16	22.2	4
Camden	D.U.E. Season CS	----	----	23.0	3
Camden	Environment Community CS	----	----	15.0	15
Camden	Freedom Academy CS	4.0	42	----	----
Camden	LEAP Academy University CS	7.9	29	11.6	20
Cape May	French Immersion CS	----	----	----	----
Essex	Discovery CS	3.0	48	5.0	44
Essex	East Orange Community CS	28.2	1	30.0	2
Essex	Gray CS	10.5	24	6.3	36
Essex	Greater Newark Academy CS	3.9	45	6.2	38
Essex	Lady Liberty Academy CS	13.2	14	10.3	23
Essex	Maria L. Varisco-Rogers CS	4.0	42	3.5	50
Essex	Marion P. Thomas CS	----	----	7.0	33
Essex	New Horizons Comm. CS	17.0	8	12.0	19
Essex	North Star Acad. CS of Newark	12.0	18	15.4	14
Essex	Robert Treat Academy CS	10.7	22	10.3	23
Essex	TEAM Academy Charter School	12.9	15	19.3	11
Essex	University Heights CS	----	----	----	----
Hudson	C.R.E.A.T.E. CS	10.0	26	9.3	27
Hudson	Elysian CS of Hoboken	21.7	3	19.9	9

**Faculty / Administrator Ratio - Indicator 19 (Cont'd)**  
**Operating Type CHARTER (Total of 55 School Districts)**  
**Ratio: Ranked High Ratio to Low**

		2004-05		2005-06	
		Faculty / Admin	2004-05	Faculty / Admin	2005-06
		Ratio	Ranking	Ratio	Ranking
<b>CHARTER Average</b>		<b>9.5</b>		<b>9.6</b>	
<b>COUNTY</b>	<b>DISTRICT</b>				
Hudson	Gateway CS	7.4	31	4.5	47
Hudson	Hoboken CS	15.0	12	6.0	40
Hudson	Jersey City Comm. CS	21.0	4	16.0	13
Hudson	Jersey City Golden Door	5.5	38	5.8	41
Hudson	Learning Community CS	26.4	2	22.0	5
Hudson	Liberty Academy CS	6.5	34	4.8	46
Hudson	Schomburg CS	12.0	18	15.0	15
Hudson	Soaring Heights CS	17.4	7	16.2	12
Hudson	University Academy CS	15.5	10	19.5	10
Mercer	Emily Fisher CS of Adv. Studies	9.1	27	11.3	21
Mercer	International CS of Trenton	3.5	46	4.0	49
Mercer	Pace CS of Hamilton	4.0	42	6.3	36
Mercer	Princeton CS	18.1	6	21.1	7
Mercer	Trenton Community CS	12.0	18	10.6	22
Mercer	Village CS	17.0	8	20.3	8
Middlesex	Greater Brunswick CS	12.2	17	43.0	1
Monmouth	Academy Charter High School	4.3	40	5.4	42
Monmouth	Hope Academy CS	4.3	40	4.4	48
Monmouth	The Red Bank CS	15.1	11	8.0	29
Morris	Unity CS	3.5	46	5.0	44
Passaic	Classical Academy CS of Clifton	4.5	39	5.1	43
Passaic	Paterson CS for Sci/Tech	6.1	36	6.2	38
Sussex	Sussex County CS for Technology	6.7	33	9.5	26
Union	Central Jersey Arts CS	----	----	----	----
Union	Queen City Academy CS	19.0	5	22.0	5
Union	Union County TEAMS CS	----	----	7.5	32
Warren	Ridge and Valley CS	12.0	18	7.0	33