

Summary of Vital Statistics
Comparative Spending Guide 2006
Operating Type K-12 / 0-1800 (Total of 43 School Districts)

COUNTY	DISTRICT	2005-06 Comparative Cost Per Pupil	-----Revenue Sources-----						Fall 2005 -----Certified Staff-----			10/14/05 % of Classified Students to Total Students
			State	Local Taxes	Federal	Tuition	Use of Fund Bal.	Other	Student / Teacher Ratio	Student / Support Ratio	Student / Admin Ratio	
BERGEN	BOGOTA BORO	\$10,696	28%	63%	2%	0%	6%	1%	12.6	79.3	135.4	13.0%
BERGEN	CRESSKILL BORO	\$10,493	5%	90%	1%	0%	2%	2%	14.1	91.5	181.9	11.6%
BERGEN	EMERSON BORO	\$10,971	6%	86%	2%	1%	2%	3%	14.8	91.6	126.9	10.0%
BERGEN	HASBROUCK HEIGHTS BORO	\$11,203	9%	88%	2%	1%	0%	0%	12.7	83.2	164.6	12.3%
BERGEN	LEONIA BORO	\$11,238	13%	64%	1%	20%	1%	1%	10.1	68.9	132.5	13.5%
BERGEN	MIDLAND PARK BORO	\$11,967	7%	79%	2%	0%	2%	10%	12.0	78.6	115.9	13.9%
BERGEN	NORTH ARLINGTON BORO	\$9,724	10%	86%	3%	0%	1%	0%	13.9	96.6	120.2	14.3%
BERGEN	PALISADES PARK	\$10,261	10%	82%	4%	0%	4%	0%	11.5	86.1	137.7	9.5%
BERGEN	PARK RIDGE BORO	\$11,880	5%	92%	1%	1%	1%	0%	12.6	76.0	139.3	13.6%
BERGEN	SADDLE BROOK TWP	\$10,460	8%	90%	2%	1%	0%	0%	14.1	79.4	155.2	13.3%
BERGEN	WALDWICK BORO	\$11,737	7%	89%	2%	0%	1%	1%	13.2	99.5	176.7	14.0%
BERGEN	WALLINGTON BORO	\$9,622	18%	75%	2%	0%	4%	1%	13.7	87.1	117.9	6.2%
BERGEN	WOOD RIDGE BORO	\$10,261	7%	79%	2%	8%	2%	2%	14.6	82.8	206.4	13.0%
BURLINGTON	FLORENCE TWP	\$10,816	34%	59%	3%	1%	4%	0%	12.1	92.2	151.3	11.3%
BURLINGTON	PALMYRA BORO	\$9,528	32%	45%	4%	14%	3%	2%	13.2	72.9	165.8	14.4%
BURLINGTON	RIVERSIDE TWP	\$9,660	47%	36%	4%	6%	5%	2%	13.4	90.3	180.5	18.1%
CAMDEN	AUDUBON BORO	\$9,824	32%	46%	2%	18%	1%	1%	13.3	91.1	155.2	15.9%
CAMDEN	HADDON HEIGHTS BORO	\$11,548	12%	57%	2%	26%	2%	1%	12.1	74.3	80.9	13.8%
CAMDEN	OAKLYN BORO	\$8,761	33%	53%	3%	10%	2%	0%	12.0	145.5	112.8	14.2%
CAPE MAY	WILDWOOD CITY	\$14,320	34%	47%	6%	11%	2%	0%	8.3	71.9	98.7	21.3%
ESSEX	CEDAR GROVE TWP	\$11,847	6%	87%	2%	0%	2%	3%	13.4	70.6	155.1	13.2%
GLOUCESTER	CLAYTON BORO	\$8,753	54%	38%	5%	0%	3%	0%	13.7	123.0	117.4	12.4%
GLOUCESTER	PAULSBORO BORO	\$10,779	48%	19%	5%	6%	21%	1%	12.7	87.7	129.2	18.1%
GLOUCESTER	PITMAN BORO	\$11,636	49%	46%	3%	0%	2%	0%	11.5	74.6	121.1	14.8%
GLOUCESTER	WOODBURY CITY	\$11,976	42%	50%	5%	0%	3%	0%	11.5	87.7	126.5	16.3%
HUDSON	WEEHAWKEN TWP	\$11,783	15%	70%	4%	0%	2%	9%	11.5	79.9	119.9	10.8%
MIDDLESEX	DUNELLEN BORO	\$9,018	32%	62%	3%	0%	2%	1%	12.3	104.8	188.6	7.3%
MIDDLESEX	HIGHLAND PARK BORO	\$12,218	17%	78%	4%	0%	1%	0%	11.5	62.8	137.0	12.0%
MIDDLESEX	SOUTH AMBOY CITY	\$10,011	46%	48%	4%	0%	2%	0%	12.2	80.9	130.4	15.0%
MIDDLESEX	SPOTSWOOD BORO	\$11,017	20%	44%	2%	30%	4%	0%	12.5	81.7	145.7	13.2%
MONMOUTH	KEYPORT BORO	\$10,765	30%	52%	4%	13%	1%	0%	11.7	83.5	118.1	16.3%

Summary of Vital Statistics (Cont'd)
Comparative Spending Guide 2006
Operating Type K-12 / 0-1800 (Total of 43 School Districts)

COUNTY	DISTRICT	2005-06 Comparative Cost Per Pupil	-----Revenue Sources-----						Fall 2005 -----Certified Staff-----			10/14/05 % of Classified Students to Total Students
			State	Local Taxes	Federal	Tuition	Use of Fund Bal.	Other	Student / Teacher Ratio	Student / Support Ratio	Student / Admin Ratio	
MONMOUTH	MANASQUAN BORO	\$10,102	5%	47%	1%	34%	2%	11%	14.0	94.8	164.4	11.3%
MORRIS	BOONTON TOWN	\$11,865	8%	66%	3%	22%	1%	0%	11.4	71.6	124.2	15.0%
MORRIS	BUTLER BORO	\$12,947	13%	60%	2%	24%	1%	0%	11.3	61.2	122.3	17.7%
MORRIS	MOUNTAIN LAKES BORO	\$16,303	4%	52%	1%	39%	3%	1%	9.4	34.9	94.6	24.7%
OCEAN	POINT PLEASANT BEACH BORO	\$11,400	8%	77%	2%	12%	1%	0%	12.0	69.7	161.4	13.7%
SALEM	SALEM CITY	\$13,519	69%	10%	8%	9%	3%	1%	9.4	60.7	75.0	19.3%
SALEM	WOODSTOWN-PILES GROVE REG	\$10,218	33%	42%	1%	18%	4%	2%	13.2	106.5	150.1	12.6%
SOMERSET	BOUND BROOK BORO	\$10,435	29%	58%	5%	6%	1%	1%	12.2	68.9	156.2	12.9%
SOMERSET	MANVILLE BORO	\$10,322	26%	69%	3%	0%	2%	0%	12.6	72.0	132.4	17.2%
SUSSEX	NEWTON TOWN	\$10,889	25%	44%	2%	26%	2%	1%	11.9	80.7	158.5	12.4%
UNION	KENILWORTH BORO	\$10,458	14%	79%	2%	2%	2%	1%	14.7	120.5	152.2	12.4%
WARREN	BELVIDERE TOWN	\$9,854	29%	31%	2%	34%	3%	1%	12.7	64.0	138.0	13.3%

Total Cost Per Pupil - Indicator 1
Operating Type K-12 / 0-1800 (Total of 43 School Districts)
Ranked Low Cost to High Cost

	Actual 2003-04 Per Pupil Cost	2003-04 Ranking	Actual 2004-05 Per Pupil Cost	2004-05 Ranking	Budget 2005-06 Per Pupil Cost	2005-06 Ranking
State average - Operating Type K-12	\$10,724		\$11,241		\$11,673	
State median - Operating Type K-12	\$9,897		\$10,433		\$10,804	
State average - All operating types	\$10,587		\$11,134		\$11,554	
State median - All operating types	\$9,866		\$10,435		\$10,787	

Low to High Ranges

\$7,881 — \$14,798

\$8,347 — \$17,320

\$8,753 — \$16,303

COUNTY	DISTRICT	Per Pupil Cost	Ranking	Per Pupil Cost	Ranking	Per Pupil Cost	Ranking
BERGEN	BOGOTA BORO	\$10,112	24	\$11,268	34	\$10,696	20
BERGEN	CRESSKILL BORO	\$10,375	29	\$10,427	21	\$10,493	19
BERGEN	EMERSON BORO	\$10,321	28	\$10,488	22	\$10,971	25
BERGEN	HASBROUCK HEIGHTS BORO	\$9,803	22	\$10,998	29	\$11,203	27
BERGEN	LEONIA BORO	\$10,730	35	\$10,934	26	\$11,238	28
BERGEN	MIDLAND PARK BORO	\$11,382	39	\$11,504	38	\$11,967	37
BERGEN	NORTH ARLINGTON BORO	\$9,128	16	\$9,497	11	\$9,724	7
BERGEN	PALISADES PARK	\$9,214	17	\$10,035	16	\$10,261	13
BERGEN	PARK RIDGE BORO	\$10,872	36	\$11,059	31	\$11,880	36
BERGEN	SADDLE BROOK TWP	\$9,869	23	\$10,195	19	\$10,460	18
BERGEN	WALDWICK BORO	\$10,447	32	\$10,997	28	\$11,737	32
BERGEN	WALLINGTON BORO	\$8,458	4	\$9,116	6	\$9,622	5
BERGEN	WOOD RIDGE BORO	\$8,908	11	\$9,356	9	\$10,261	13
BURLINGTON	FLORENCE TWP	\$9,447	19	\$10,142	18	\$10,816	23
BURLINGTON	PALMYRA BORO	\$8,449	3	\$9,096	5	\$9,528	4
BURLINGTON	RIVERSIDE TWP	\$8,579	6	\$9,269	7	\$9,660	6
CAMDEN	AUDUBON BORO	\$8,637	7	\$9,365	10	\$9,824	8
CAMDEN	HADDON HEIGHTS BORO	\$10,186	26	\$10,948	27	\$11,548	30
CAMDEN	OAKLYN BORO	\$7,881	1	\$8,347	1	\$8,761	2
CAPE MAY	WILDWOOD CITY	\$14,798	43	\$17,320	43	\$14,320	42
ESSEX	CEDAR GROVE TWP	\$11,089	38	\$10,908	25	\$11,847	34
GLOUCESTER	CLAYTON BORO	\$8,230	2	\$8,663	2	\$8,753	1
GLOUCESTER	PAULSBORO BORO	\$8,562	5	\$8,782	3	\$10,779	22
GLOUCESTER	PITMAN BORO	\$10,606	34	\$11,407	37	\$11,636	31
GLOUCESTER	WOODBURY CITY	\$10,934	37	\$11,204	33	\$11,976	38

Total Cost Per Pupil Cost - Indicator 1 (Cont'd)
Operating Type K-12 / 0-1800 (Total of 43 School Districts)
Ranked Low Cost to High Cost

	Actual 2003-04 Per Pupil Cost	2003-04 Ranking	Actual 2004-05 Per Pupil Cost	2004-05 Ranking	Budget 2005-06 Per Pupil Cost	2005-06 Ranking
State average - Operating Type K-12	\$10,724		\$11,241		\$11,673	
State median - Operating Type K-12	\$9,897		\$10,433		\$10,804	
State average - All operating types	\$10,587		\$11,134		\$11,554	
State median - All operating types	\$9,866		\$10,435		\$10,787	

Low to High Ranges

\$7,881 — \$14,798

\$8,347 — \$17,320

\$8,753 — \$16,303

COUNTY	DISTRICT					
HUDSON	WEEHAWKEN TWP	\$10,446	31	\$11,180	32	\$11,783
MIDDLESEX	DUNELLEN BORO	\$8,747	8	\$8,958	4	\$9,018
MIDDLESEX	HIGHLAND PARK BORO	\$10,470	33	\$11,698	39	\$12,218
MIDDLESEX	SOUTH AMBOY CITY	\$9,400	18	\$9,626	13	\$10,011
MIDDLESEX	SPOTSWOOD BORO	\$9,614	20	\$10,125	17	\$11,017
MONMOUTH	KEYPORT BORO	\$9,780	21	\$10,694	23	\$10,765
MONMOUTH	MANASQUAN BORO	\$8,949	13	\$9,724	14	\$10,102
MORRIS	BOONTON TOWN	\$10,427	30	\$11,825	40	\$11,865
MORRIS	BUTLER BORO	\$11,948	41	\$12,604	41	\$12,947
MORRIS	MOUNTAIN LAKES BORO	\$14,401	42	\$15,645	42	\$16,303
OCEAN	POINT PLEASANT BEACH BORO	\$10,187	27	\$11,315	35	\$11,400
SALEM	SALEM CITY	\$9,089	15	\$11,344	36	\$13,519
SALEM	WOODSTOWN-PILESGROVE REG	\$8,836	9	\$9,615	12	\$10,218
SOMERSET	BOUND BROOK BORO	\$8,921	12	\$9,849	15	\$10,435
SOMERSET	MANVILLE BORO	\$8,903	10	\$10,216	20	\$10,322
SUSSEX	NEWTON TOWN	\$10,132	25	\$10,774	24	\$10,889
UNION	KENILWORTH BORO	\$11,389	40	\$11,020	30	\$10,458
WARREN	BELVIDERE TOWN	\$9,052	14	\$9,350	8	\$9,854

Total Classroom Instruction - Indicator 2
Operating Type K-12 / 0-1800 (Total of 43 School Districts)
Ranked Low Cost to High Cost

	Actual 2003-04 Per Pupil Cost	2003-04 Ranking	2003-04 % of Total Comparative Cost / Pupil	Actual 2004-05 Per Pupil Cost	2004-05 Ranking	2004-05 % of Total Comparative Cost / Pupil	Budget 2005-06 Per Pupil Cost	2005-06 Ranking	2005-06 % of Total Comparative Cost / Pupil
State average - Operating Type K-12	\$6,329			\$6,662			\$6,898		
State median - Operating Type K-12	\$5,947			\$6,274			\$6,537		
State average - All operating types	\$6,240			\$6,598			\$6,822		
State median - All operating types	\$5,909			\$6,265			\$6,480		

Low to High Ranges

\$4,731 — \$8,757

47.1%—65.5%

\$4,952 — \$10,301

48.2%—66.9%

\$5,004 — \$9,341

53.6%—64.1%

COUNTY	DISTRICT	Actual 2003-04 Per Pupil Cost	2003-04 Ranking	2003-04 % of Total Comparative Cost / Pupil	Actual 2004-05 Per Pupil Cost	2004-05 Ranking	2004-05 % of Total Comparative Cost / Pupil	Budget 2005-06 Per Pupil Cost	2005-06 Ranking	2005-06 % of Total Comparative Cost / Pupil
BERGEN	BOGOTA BORO	\$6,129	32	60.6%	\$6,971	40	61.9%	\$6,480	26	60.6%
BERGEN	CRESSKILL BORO	\$6,334	35	61.0%	\$6,390	27	61.3%	\$6,372	23	60.7%
BERGEN	EMERSON BORO	\$5,739	23	55.6%	\$5,940	19	56.6%	\$6,104	16	55.6%
BERGEN	HASBROUCK HEIGHTS BORO	\$6,422	37	65.5%	\$6,599	31	60.0%	\$6,995	35	62.4%
BERGEN	LEONIA BORO	\$6,847	40	63.8%	\$6,998	41	64.0%	\$6,905	32	61.4%
BERGEN	MIDLAND PARK BORO	\$7,197	41	63.2%	\$6,643	32	57.7%	\$7,117	39	59.5%
BERGEN	NORTH ARLINGTON BORO	\$5,416	16	59.3%	\$5,606	12	59.0%	\$5,586	4	57.4%
BERGEN	PALISADES PARK	\$5,908	27	64.1%	\$6,460	29	64.4%	\$6,574	28	64.1%
BERGEN	PARK RIDGE BORO	\$6,000	28	55.2%	\$6,144	22	55.6%	\$6,676	31	56.2%
BERGEN	SADDLE BROOK TWP	\$5,889	25	59.7%	\$6,114	20	60.0%	\$6,181	19	59.1%
BERGEN	WALDWICK BORO	\$6,330	34	60.6%	\$6,678	33	60.7%	\$7,072	38	60.3%
BERGEN	WALLINGTON BORO	\$4,869	3	57.6%	\$5,215	2	57.2%	\$5,528	3	57.4%
BERGEN	WOOD RIDGE BORO	\$5,018	5	56.3%	\$5,301	4	56.7%	\$6,003	12	58.5%
BURLINGTON	FLORENCE TWP	\$5,315	12	56.3%	\$5,641	13	55.6%	\$6,105	17	56.4%
BURLINGTON	PALMYRA BORO	\$4,959	4	58.7%	\$5,276	3	58.0%	\$5,590	5	58.7%
BURLINGTON	RIVERSIDE TWP	\$5,391	15	62.8%	\$5,767	17	62.2%	\$5,943	11	61.5%
CAMDEN	AUDUBON BORO	\$5,454	17	63.2%	\$5,920	18	63.2%	\$6,054	15	61.6%
CAMDEN	HADDON HEIGHTS BORO	\$6,095	30	59.8%	\$6,586	30	60.2%	\$6,924	33	60.0%
CAMDEN	OAKLYN BORO	\$4,822	2	61.2%	\$5,584	11	66.9%	\$5,326	2	60.8%
CAPE MAY	WILDWOOD CITY	\$8,256	42	55.8%	\$10,301	43	59.5%	\$8,325	42	58.1%
ESSEX	CEDAR GROVE TWP	\$6,119	31	55.2%	\$6,123	21	56.1%	\$6,603	29	55.7%
GLOUCESTER	CLAYTON BORO	\$4,731	1	57.5%	\$4,952	1	57.2%	\$5,004	1	57.2%
GLOUCESTER	PAULSBORO BORO	\$5,163	7	60.3%	\$5,435	7	61.9%	\$6,661	30	61.8%
GLOUCESTER	PITMAN BORO	\$6,302	33	59.4%	\$6,864	36	60.2%	\$7,014	37	60.3%

Total Classroom Instruction - Indicator 2 (Cont'd)
Operating Type K-12 / 0-1800 (Total of 43 School Districts)
Ranked Low Cost to High Cost

	Actual 2003-04 Per Pupil Cost	2003-04 Ranking	2003-04 % of Total Comparative Cost / Pupil	Actual 2004-05 Per Pupil Cost	2004-05 Ranking	2004-05 % of Total Comparative Cost / Pupil	Budget 2005-06 Per Pupil Cost	2005-06 Ranking	2005-06 % of Total Comparative Cost / Pupil
State average - Operating Type K-12	\$6,329			\$6,662			\$6,898		
State median - Operating Type K-12	\$5,947			\$6,274			\$6,537		
State average - All operating types	\$6,240			\$6,598			\$6,822		
State median - All operating types	\$5,909			\$6,265			\$6,480		

Low to High Ranges \$4,731 — \$8,757 47.1%—65.5% \$4,952 — \$10,301 48.2%—66.9% \$5,004 — \$9,341 53.6%—64.1%

COUNTY	DISTRICT	Actual 2003-04 Per Pupil Cost	2003-04 Ranking	2003-04 % of Total Comparative Cost / Pupil	Actual 2004-05 Per Pupil Cost	2004-05 Ranking	2004-05 % of Total Comparative Cost / Pupil	Budget 2005-06 Per Pupil Cost	2005-06 Ranking	2005-06 % of Total Comparative Cost / Pupil
GLOUCESTER	WOODBURY CITY	\$6,404	36	58.6%	\$6,723	34	60.0%	\$6,952	34	58.0%
HUDSON	WEEHAWKEN TWP	\$6,492	39	62.1%	\$6,965	39	62.3%	\$7,157	40	60.7%
MIDDLESEX	DUNELLEN BORO	\$5,457	18	62.4%	\$5,498	8	61.4%	\$5,654	6	62.7%
MIDDLESEX	HIGHLAND PARK BORO	\$5,504	19	52.6%	\$6,325	26	54.1%	\$6,552	27	53.6%
MIDDLESEX	SOUTH AMBOY CITY	\$6,044	29	64.3%	\$6,277	24	65.2%	\$6,005	13	60.0%
MIDDLESEX	SPOTSWOOD BORO	\$5,513	20	57.3%	\$5,684	15	56.1%	\$6,271	21	56.9%
MONMOUTH	KEYPORT BORO	\$5,644	21	57.7%	\$6,168	23	57.7%	\$6,325	22	58.8%
MONMOUTH	MANASQUAN BORO	\$5,285	11	59.1%	\$5,571	9	57.3%	\$5,847	8	57.9%
MORRIS	BOONTON TOWN	\$5,714	22	54.8%	\$6,768	35	57.2%	\$6,477	25	54.6%
MORRIS	BUTLER BORO	\$6,445	38	53.9%	\$6,881	37	54.6%	\$7,013	36	54.2%
MORRIS	MOUNTAIN LAKES BORO	\$8,757	43	60.8%	\$9,290	42	59.4%	\$9,341	43	57.3%
OCEAN	POINT PLEASANT BEACH BORO	\$5,784	24	56.8%	\$6,450	28	57.0%	\$6,427	24	56.4%
SALEM	SALEM CITY	\$5,236	9	57.6%	\$6,891	38	60.7%	\$8,109	41	60.0%
SALEM	WOODSTOWN-PIESGROVE REG	\$5,254	10	59.5%	\$5,712	16	59.4%	\$6,053	14	59.2%
SOMERSET	BOUND BROOK BORO	\$5,187	8	58.1%	\$5,641	13	57.3%	\$5,897	10	56.5%
SOMERSET	MANVILLE BORO	\$5,148	6	57.8%	\$5,580	10	54.6%	\$5,869	9	56.9%
SUSSEX	NEWTON TOWN	\$5,899	26	58.2%	\$6,280	25	58.3%	\$6,269	20	57.6%
UNION	KENILWORTH BORO	\$5,366	14	47.1%	\$5,312	5	48.2%	\$6,150	18	58.8%
WARREN	BELVIDERE TOWN	\$5,330	13	58.9%	\$5,339	6	57.1%	\$5,708	7	57.9%

Classroom Salaries & Benefits - Indicator 3
Operating Type K-12 / 0-1800 (Total of 43 School Districts)

Ranked Low Cost to High Cost

	Actual 2003-04 Per Pupil Cost	2003-04 % of Total Comparative Cost / Pupil	2003-04 % of Sal/Ben To Tot Class Instruction	Actual 2004-05 Per Pupil Cost	2004-05 % of Total Comparative Cost / Pupil	2004-05 % of Sal/Ben To Tot Class Instruction	Budget 2005-06 Per Pupil Cost	2005-06 % of Total Comparative Cost / Pupil	2005-06 % of Sal/Ben To Tot Class Instruction
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State average - Operating Type K-12	\$5,873			\$6,197			\$6,433		
State median - Operating Type K-12	\$5,654			\$5,930			\$6,177		
State average - All operating types	\$5,802			\$6,143			\$6,368		
State median - All operating types	\$5,564			\$5,894			\$6,122		

Low to High Ranges \$4,434 — \$8,242 43.3% — 62.3% 91.8% — 97.2% \$4,737 — \$9,382 43.0% — 63.1% 89.2% — 97.2% \$4,821 — \$8,877 50.2% — 60.6% 89.4% — 97.7%

COUNTY	DISTRICT	Actual 2003-04 Per Pupil Cost	Ranking	2003-04 % of Total Comparative Cost / Pupil	2003-04 % of Sal/Ben To Tot Class Instruction	Actual 2004-05 Per Pupil Cost	Ranking	2004-05 % of Total Comparative Cost / Pupil	2004-05 % of Sal/Ben To Tot Class Instruction	Budget 2005-06 Per Pupil Cost	Ranking	2005-06 % of Total Comparative Cost / Pupil	2005-06 % of Sal/Ben To Tot Class Instruction
BERGEN	BOGOTA BORO	\$5,927	32	58.6%	96.7%	\$6,590	40	58.5%	94.5%	\$6,309	31	59.0%	97.4%
BERGEN	CRESSKILL BORO	\$5,946	33	57.3%	93.9%	\$6,039	29	57.9%	94.5%	\$6,150	27	58.6%	96.5%
BERGEN	EMERSON BORO	\$5,450	23	52.8%	95.0%	\$5,622	18	53.6%	94.6%	\$5,823	17	53.1%	95.4%
BERGEN	HASBROUCK HEIGHTS BORO	\$6,103	38	62.3%	95.0%	\$6,210	32	56.5%	94.1%	\$6,649	37	59.4%	95.1%
BERGEN	LEONIA BORO	\$6,566	40	61.2%	95.9%	\$6,749	41	61.7%	96.4%	\$6,635	35	59.0%	96.1%
BERGEN	MIDLAND PARK BORO	\$6,825	41	60.0%	94.8%	\$6,368	36	55.4%	95.9%	\$6,709	40	56.1%	94.3%
BERGEN	NORTH ARLINGTON BORO	\$5,040	13	55.2%	93.1%	\$5,088	6	53.6%	90.8%	\$5,353	4	55.0%	95.8%
BERGEN	PALISADES PARK	\$5,471	25	59.4%	92.6%	\$5,865	22	58.4%	90.8%	\$6,072	23	59.2%	92.4%
BERGEN	PARK RIDGE BORO	\$5,708	27	52.5%	95.1%	\$5,893	24	53.3%	95.9%	\$6,379	32	53.7%	95.6%
BERGEN	SADDLE BROOK TWP	\$5,723	28	58.0%	97.2%	\$5,870	23	57.6%	96.0%	\$5,951	21	56.9%	96.3%
BERGEN	WALDWICK BORO	\$5,990	36	57.3%	94.6%	\$6,347	35	57.7%	95.0%	\$6,512	33	55.5%	92.1%
BERGEN	WALLINGTON BORO	\$4,702	4	55.6%	96.6%	\$5,001	3	54.9%	95.9%	\$5,378	5	55.9%	97.3%
BERGEN	WOOD RIDGE BORO	\$4,791	5	53.8%	95.5%	\$5,057	5	54.1%	95.4%	\$5,712	14	55.7%	95.2%
BURLINGTON	FLORENCE TWP	\$5,049	14	53.4%	95.0%	\$5,354	14	52.8%	94.9%	\$5,826	18	53.9%	95.4%
BURLINGTON	PALMYRA BORO	\$4,596	3	54.4%	92.7%	\$5,041	4	55.4%	95.5%	\$5,240	3	55.0%	93.7%
BURLINGTON	RIVERSIDE TWP	\$5,177	16	60.3%	96.0%	\$5,458	17	58.9%	94.6%	\$5,626	11	58.2%	94.7%
CAMDEN	AUDUBON BORO	\$5,193	18	60.1%	95.2%	\$5,713	19	61.0%	96.5%	\$5,776	16	58.8%	95.4%
CAMDEN	HADDON HEIGHTS BORO	\$5,852	31	57.5%	96.0%	\$6,337	34	57.9%	96.2%	\$6,675	38	57.8%	96.4%
CAMDEN	OAKLYN BORO	\$4,434	1	56.3%	92.0%	\$5,269	10	63.1%	94.4%	\$5,120	2	58.4%	96.1%
CAPE MAY	WILDWOOD CITY	\$7,749	42	52.4%	93.9%	\$9,382	43	54.2%	91.1%	\$7,446	41	52.0%	89.4%
ESSEX	CEDAR GROVE TWP	\$5,786	30	52.2%	94.6%	\$5,736	20	52.6%	93.7%	\$6,120	25	51.7%	92.7%
GLOUCESTER	CLAYTON BORO	\$4,549	2	55.3%	96.2%	\$4,777	2	55.1%	96.5%	\$4,821	1	55.1%	96.3%
GLOUCESTER	PAULSBORO BORO	\$4,859	6	56.8%	94.1%	\$5,116	7	58.3%	94.1%	\$6,252	29	58.0%	93.9%
GLOUCESTER	PITMAN BORO	\$6,040	37	56.9%	95.8%	\$6,568	39	57.6%	95.7%	\$6,642	36	57.1%	94.7%

Classroom Salaries & Benefits - Indicator 3 (Cont'd)
Operating Type K-12 / 0-1800 (Total of 43 School Districts)

Ranked Low Cost to High Cost

	Actual 2003-04 Per Pupil Cost	2003-04 % of Total Comparative Cost / Pupil	2003-04 % of Sal/Ben To Tot Class Instruction	Actual 2004-05 Per Pupil Cost	2004-05 % of Total Comparative Cost / Pupil	2004-05 % of Sal/Ben To Tot Class Instruction	Budget 2005-06 Per Pupil Cost	2005-06 % of Total Comparative Cost / Pupil	2005-06 % of Sal/Ben To Tot Class Instruction
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State average - Operating Type K-12	\$5,873			\$6,197			\$6,433		
State median - Operating Type K-12	\$5,654			\$5,930			\$6,177		
State average - All operating types	\$5,802			\$6,143			\$6,368		
State median - All operating types	\$5,564			\$5,894			\$6,122		

Low to High Ranges \$4,434 — \$8,242 43.3% — 62.3% 91.8% — 97.2% \$4,737 — \$9,382 43.0% — 63.1% 89.2% — 97.2% \$4,821 — \$8,877 50.2% — 60.6% 89.4% — 97.7%

COUNTY	DISTRICT	Actual 2003-04 Per Pupil Cost	2003-04 Ranking	2003-04 % of Total Comparative Cost / Pupil	2003-04 % of Sal/Ben To Tot Class Instruction	Actual 2004-05 Per Pupil Cost	2004-05 Ranking	2004-05 % of Total Comparative Cost / Pupil	2004-05 % of Sal/Ben To Tot Class Instruction	Budget 2005-06 Per Pupil Cost	2005-06 Ranking	2005-06 % of Total Comparative Cost / Pupil	2005-06 % of Sal/Ben To Tot Class Instruction
GLOUCESTER	WOODBURY CITY	\$5,972	35	54.6%	93.3%	\$6,133	30	54.7%	91.2%	\$6,272	30	52.4%	90.2%
HUDSON	WEEHAWKEN TWP	\$5,958	34	57.0%	91.8%	\$6,334	33	56.7%	90.9%	\$6,566	34	55.7%	91.7%
MIDDLESEX	DUNELLEN BORO	\$5,302	20	60.6%	97.2%	\$5,346	13	59.7%	97.2%	\$5,461	7	60.6%	96.6%
MIDDLESEX	HIGHLAND PARK BORO	\$5,191	17	49.6%	94.3%	\$5,994	28	51.2%	94.8%	\$6,130	26	50.2%	93.6%
MIDDLESEX	SOUTH AMBOY CITY	\$5,764	29	61.3%	95.4%	\$5,987	27	62.2%	95.4%	\$5,693	13	56.9%	94.8%
MIDDLESEX	SPOTSWOOD BORO	\$5,260	19	54.7%	95.4%	\$5,298	11	52.3%	93.2%	\$5,833	19	52.9%	93.0%
MONMOUTH	KEYPORT BORO	\$5,421	22	55.4%	96.0%	\$5,805	21	54.3%	94.1%	\$6,112	24	56.8%	96.6%
MONMOUTH	MANASQUAN BORO	\$4,903	8	54.8%	92.8%	\$5,198	9	53.5%	93.3%	\$5,382	6	53.3%	92.0%
MORRIS	BOONTON TOWN	\$5,467	24	52.4%	95.7%	\$6,441	37	54.5%	95.2%	\$6,159	28	51.9%	95.1%
MORRIS	BUTLER BORO	\$6,146	39	51.4%	95.4%	\$6,495	38	51.5%	94.4%	\$6,697	39	51.7%	95.5%
MORRIS	MOUNTAIN LAKES BORO	\$8,242	43	57.2%	94.1%	\$8,754	42	56.0%	94.2%	\$8,877	43	54.4%	95.0%
OCEAN	POINT PLEASANT BEACH BORO	\$5,409	21	53.1%	93.5%	\$5,912	25	52.2%	91.7%	\$5,938	20	52.1%	92.4%
SALEM	SALEM CITY	\$4,969	12	54.7%	94.9%	\$6,200	31	54.7%	90.0%	\$7,587	42	56.1%	93.6%
SALEM	WOODSTOWN-PIESGROVE REG	\$4,968	11	56.2%	94.6%	\$5,454	16	56.7%	95.5%	\$5,743	15	56.2%	94.9%
SOMERSET	BOUND BROOK BORO	\$4,951	10	55.5%	95.5%	\$5,391	15	54.7%	95.6%	\$5,581	9	53.5%	94.6%
SOMERSET	MANVILLE BORO	\$4,890	7	54.9%	95.0%	\$5,306	12	51.9%	95.1%	\$5,608	10	54.3%	95.6%
SUSSEX	NEWTON TOWN	\$5,551	26	54.8%	94.1%	\$5,958	26	55.3%	94.9%	\$6,011	22	55.2%	95.9%
UNION	KENILWORTH BORO	\$4,928	9	43.3%	91.8%	\$4,737	1	43.0%	89.2%	\$5,654	12	54.1%	91.9%
WARREN	BELVIDERE TOWN	\$5,149	15	56.9%	96.6%	\$5,151	8	55.1%	96.5%	\$5,576	8	56.6%	97.7%

Classroom General Supplies & Textbooks - Indicator 4
Operating Type K-12 / 0-1800 (Total of 43 School Districts)
Ranked Low Cost to High Cost

	Actual 2003-04 Per Pupil Cost	2003-04 Ranking	2003-04 % of Total Comparative Cost / Pupil	Actual 2004-05 Per Pupil Cost	2004-05 Ranking	2004-05 % of Total Comparative Cost / Pupil	Budget 2005-06 Per Pupil Cost	2005-06 Ranking	2005-06 % of Total Comparative Cost / Pupil
State average - Operating Type K-12	\$271			\$289			\$282		
State median - Operating Type K-12	\$233			\$250			\$238		
State average - All operating types	\$275			\$297			\$286		
State median - All operating types	\$254			\$271			\$265		

Low to High Ranges

\$111 — \$478

1.1%—4.2%

\$125 — \$586

1.2%—5.2%

\$121 — \$780

1.2%—5.4%

COUNTY	DISTRICT	Actual 2003-04 Per Pupil Cost	2003-04 Ranking	2003-04 % of Total Comparative Cost / Pupil	Actual 2004-05 Per Pupil Cost	2004-05 Ranking	2004-05 % of Total Comparative Cost / Pupil	Budget 2005-06 Per Pupil Cost	2005-06 Ranking	2005-06 % of Total Comparative Cost / Pupil
BERGEN	BOGOTA BORO	\$174	8	1.7%	\$367	37	3.3%	\$160	7	1.5%
BERGEN	CRESSKILL BORO	\$268	30	2.6%	\$243	20	2.3%	\$178	9	1.7%
BERGEN	EMERSON BORO	\$229	21	2.2%	\$275	28	2.6%	\$203	14	1.9%
BERGEN	HASBROUCK HEIGHTS BORO	\$235	25	2.4%	\$285	29	2.6%	\$238	20	2.1%
BERGEN	LEONIA BORO	\$279	36	2.6%	\$248	23	2.3%	\$269	26	2.4%
BERGEN	MIDLAND PARK BORO	\$271	33	2.4%	\$218	16	1.9%	\$289	29	2.4%
BERGEN	NORTH ARLINGTON BORO	\$286	38	3.1%	\$372	38	3.9%	\$131	4	1.3%
BERGEN	PALISADES PARK	\$208	18	2.3%	\$357	36	3.6%	\$316	34	3.1%
BERGEN	PARK RIDGE BORO	\$201	14	1.9%	\$204	12	1.8%	\$263	24	2.2%
BERGEN	SADDLE BROOK TWP	\$111	1	1.1%	\$125	1	1.2%	\$125	2	1.2%
BERGEN	WALDWICK BORO	\$148	2	1.4%	\$178	10	1.6%	\$370	38	3.2%
BERGEN	WALLINGTON BORO	\$166	6	2.0%	\$214	14	2.3%	\$149	5	1.6%
BERGEN	WOOD RIDGE BORO	\$193	11	2.2%	\$169	6	1.8%	\$203	14	2.0%
BURLINGTON	FLORENCE TWP	\$239	28	2.5%	\$227	18	2.2%	\$221	18	2.0%
BURLINGTON	PALMYRA BORO	\$273	34	3.2%	\$156	5	1.7%	\$275	28	2.9%
BURLINGTON	RIVERSIDE TWP	\$201	14	2.3%	\$298	31	3.2%	\$292	30	3.0%
CAMDEN	AUDUBON BORO	\$230	22	2.7%	\$172	7	1.8%	\$212	16	2.2%
CAMDEN	HADDON HEIGHTS BORO	\$195	13	1.9%	\$199	11	1.8%	\$199	13	1.7%
CAMDEN	OAKLYN BORO	\$332	41	4.2%	\$247	22	3.0%	\$126	3	1.4%
CAPE MAY	WILDWOOD CITY	\$434	42	2.9%	\$576	42	3.3%	\$780	43	5.4%
ESSEX	CEDAR GROVE TWP	\$237	26	2.1%	\$243	20	2.2%	\$321	35	2.7%
GLOUCESTER	CLAYTON BORO	\$165	5	2.0%	\$154	3	1.8%	\$149	5	1.7%
GLOUCESTER	PAULSBORO BORO	\$233	24	2.7%	\$270	26	3.1%	\$301	31	2.8%
GLOUCESTER	PITMAN BORO	\$215	19	2.0%	\$216	15	1.9%	\$264	25	2.3%

Classroom General Supplies & Textbooks - Indicator 4 (Cont'd)
Operating Type K-12 / 0-1800 (Total of 43 School Districts)
Ranked Low Cost to High Cost

	Actual 2003-04 Per Pupil Cost	2003-04 Ranking	2003-04 % of Total Comparative Cost / Pupil	Actual 2004-05 Per Pupil Cost	2004-05 Ranking	2004-05 % of Total Comparative Cost / Pupil	Budget 2005-06 Per Pupil Cost	2005-06 Ranking	2005-06 % of Total Comparative Cost / Pupil	
State average - Operating Type K-12	\$271			\$289			\$282			
State median - Operating Type K-12	\$233			\$250			\$238			
State average - All operating types	\$275			\$297			\$286			
State median - All operating types	\$254			\$271			\$265			
Low to High Ranges	\$111 — \$478		1.1%—4.2%	\$125 — \$586		1.2%—5.2%	\$121 — \$780		1.2%—5.4%	
COUNTY	DISTRICT									
GLOUCESTER	WOODBURY CITY	\$295	39	2.7%	\$270	26	2.4%	\$331	36	2.8%
HUDSON	WEEHAWKEN TWP	\$268	30	2.6%	\$355	35	3.2%	\$308	33	2.6%
MIDDLESEX	DUNELLEN BORO	\$152	3	1.7%	\$152	2	1.7%	\$184	11	2.0%
MIDDLESEX	HIGHLAND PARK BORO	\$237	26	2.3%	\$264	25	2.3%	\$348	37	2.8%
MIDDLESEX	SOUTH AMBOY CITY	\$190	9	2.0%	\$175	8	1.8%	\$271	27	2.7%
MIDDLESEX	SPOTSWOOD BORO	\$225	20	2.3%	\$376	39	3.7%	\$419	41	3.8%
MONMOUTH	KEYPORT BORO	\$192	10	2.0%	\$304	32	2.8%	\$189	12	1.8%
MONMOUTH	MANASQUAN BORO	\$307	40	3.4%	\$306	33	3.1%	\$371	39	3.7%
MORRIS	BOONTON TOWN	\$201	14	1.9%	\$224	17	1.9%	\$212	16	1.8%
MORRIS	BUTLER BORO	\$276	35	2.3%	\$326	34	2.6%	\$250	21	1.9%
MORRIS	MOUNTAIN LAKES BORO	\$478	43	3.3%	\$484	41	3.1%	\$408	40	2.5%
OCEAN	POINT PLEASANT BEACH BORO	\$232	23	2.3%	\$285	29	2.5%	\$253	22	2.2%
SALEM	SALEM CITY	\$204	17	2.2%	\$586	43	5.2%	\$466	42	3.4%
SALEM	WOODSTOWN-PILES GROVE REG	\$270	32	3.1%	\$234	19	2.4%	\$223	19	2.2%
SOMERSET	BOUND BROOK BORO	\$193	11	2.2%	\$207	13	2.1%	\$262	23	2.5%
SOMERSET	MANVILLE BORO	\$171	7	1.9%	\$154	3	1.5%	\$180	10	1.7%
SUSSEX	NEWTON TOWN	\$279	36	2.8%	\$248	23	2.3%	\$177	8	1.6%
UNION	KENILWORTH BORO	\$255	29	2.2%	\$382	40	3.5%	\$307	32	2.9%
WARREN	BELVIDERE TOWN	\$163	4	1.8%	\$176	9	1.9%	\$121	1	1.2%

Classroom Purchased Services and Other - Indicator 5
Operating Type K-12 / 0-1800 (Total of 43 School Districts)
Ranked Low Cost to High Cost

	Actual 2003-04 Per Pupil Cost	2003-04 Ranking	2003-04 % of Total Comparative Cost / Pupil	Actual 2004-05 Per Pupil Cost	2004-05 Ranking	2004-05 % of Total Comparative Cost / Pupil	Budget 2005-06 Per Pupil Cost	2005-06 Ranking	2005-06 % of Total Comparative Cost / Pupil
State average - Operating Type K-12	\$184			\$176			\$183		
State median - Operating Type K-12	\$65			\$64			\$81		
State average - All operating types	\$162			\$159			\$168		
State median - All operating types	\$70			\$78			\$95		

Low to High Ranges		\$1 — \$266	0.0%—2.5%	\$1 — \$344	0.0%—2.9%	\$1 — \$349	0.0%—2.9%			
COUNTY	DISTRICT									
BERGEN	BOGOTA BORO	\$27	9	0.3%	\$13	5	0.1%	\$11	3	0.1%
BERGEN	CRESSKILL BORO	\$120	37	1.2%	\$109	29	1.0%	\$45	11	0.4%
BERGEN	EMERSON BORO	\$60	24	0.6%	\$42	9	0.4%	\$78	21	0.7%
BERGEN	HASBROUCK HEIGHTS BORO	\$84	31	0.9%	\$103	26	0.9%	\$108	32	1.0%
BERGEN	LEONIA BORO	\$2	2	0.0%	----	----	0.0%	----	----	0.0%
BERGEN	MIDLAND PARK BORO	\$101	36	0.9%	\$57	15	0.5%	\$119	35	1.0%
BERGEN	NORTH ARLINGTON BORO	\$54	20	0.6%	\$147	34	1.5%	\$103	29	1.1%
BERGEN	PALISADES PARK	\$229	42	2.5%	\$238	37	2.4%	\$187	37	1.8%
BERGEN	PARK RIDGE BORO	\$91	34	0.8%	\$47	11	0.4%	\$34	8	0.3%
BERGEN	SADDLE BROOK TWP	\$55	21	0.6%	\$120	31	1.2%	\$104	30	1.0%
BERGEN	WALDWICK BORO	\$192	41	1.8%	\$152	35	1.4%	\$190	39	1.6%
BERGEN	WALLINGTON BORO	\$1	1	0.0%	\$1	1	0.0%	\$1	1	0.0%
BERGEN	WOOD RIDGE BORO	\$34	14	0.4%	\$75	23	0.8%	\$89	26	0.9%
BURLINGTON	FLORENCE TWP	\$27	9	0.3%	\$59	16	0.6%	\$58	16	0.5%
BURLINGTON	PALMYRA BORO	\$90	33	1.1%	\$79	24	0.9%	\$75	20	0.8%
BURLINGTON	RIVERSIDE TWP	\$13	5	0.1%	\$11	3	0.1%	\$25	7	0.3%
CAMDEN	AUDUBON BORO	\$31	12	0.4%	\$35	8	0.4%	\$67	18	0.7%
CAMDEN	HADDON HEIGHTS BORO	\$48	19	0.5%	\$50	13	0.5%	\$50	12	0.4%
CAMDEN	OAKLYN BORO	\$56	22	0.7%	\$68	20	0.8%	\$80	22	0.9%
CAPE MAY	WILDWOOD CITY	\$73	28	0.5%	\$344	41	2.0%	\$99	28	0.7%
ESSEX	CEDAR GROVE TWP	\$96	35	0.9%	\$144	33	1.3%	\$161	36	1.4%
GLOUCESTER	CLAYTON BORO	\$12	4	0.1%	\$22	6	0.2%	\$34	8	0.4%
GLOUCESTER	PAULSBORO BORO	\$71	27	0.8%	\$49	12	0.6%	\$109	34	1.0%
GLOUCESTER	PITMAN BORO	\$47	17	0.4%	\$80	25	0.7%	\$108	32	0.9%

Classroom Purchased Services and Other - Indicator 5 (Cont'd)
Operating Type K-12 / 0-1800 (Total of 43 School Districts)
Ranked Low Cost to High Cost

	Actual 2003-04 Per Pupil Cost	2003-04 Ranking	2003-04 % of Total Comparative Cost / Pupil	Actual 2004-05 Per Pupil Cost	2004-05 Ranking	2004-05 % of Total Comparative Cost / Pupil	Budget 2005-06 Per Pupil Cost	2005-06 Ranking	2005-06 % of Total Comparative Cost / Pupil
State average - Operating Type K-12	\$184			\$176			\$183		
State median - Operating Type K-12	\$65			\$64			\$81		
State average - All operating types	\$162			\$159			\$168		
State median - All operating types	\$70			\$78			\$95		

Low to High Ranges		\$1 — \$266	0.0%—2.5%	\$1 — \$344	0.0%—2.9%	\$1 — \$349	0.0%—2.9%			
COUNTY	DISTRICT									
GLOUCESTER	WOODBURY CITY	\$136	38	1.2%	\$320	40	2.9%	\$349	42	2.9%
HUDSON	WEEHAWKEN TWP	\$266	43	2.5%	\$277	39	2.5%	\$283	41	2.4%
MIDDLESEX	DUNELLEN BORO	\$2	2	0.0%	----	----	0.0%	\$9	2	0.1%
MIDDLESEX	HIGHLAND PARK BORO	\$76	30	0.7%	\$67	19	0.6%	\$74	19	0.6%
MIDDLESEX	SOUTH AMBOY CITY	\$56	22	0.6%	\$115	30	1.2%	\$40	10	0.4%
MIDDLESEX	SPOTSWOOD BORO	\$28	11	0.3%	\$10	2	0.1%	\$19	5	0.2%
MONMOUTH	KEYPORT BORO	\$31	12	0.3%	\$60	17	0.6%	\$24	6	0.2%
MONMOUTH	MANASQUAN BORO	\$75	29	0.8%	\$68	20	0.7%	\$94	27	0.9%
MORRIS	BOONTON TOWN	\$47	17	0.5%	\$103	26	0.9%	\$105	31	0.9%
MORRIS	BUTLER BORO	\$23	8	0.2%	\$61	18	0.5%	\$66	17	0.5%
MORRIS	MOUNTAIN LAKES BORO	\$38	15	0.3%	\$52	14	0.3%	\$56	14	0.3%
OCEAN	POINT PLEASANT BEACH BORO	\$153	39	1.5%	\$254	38	2.2%	\$237	40	2.1%
SALEM	SALEM CITY	\$63	25	0.7%	\$104	28	0.9%	\$56	14	0.4%
SALEM	WOODSTOWN-PILESGROVE REG	\$16	6	0.2%	\$25	7	0.3%	\$87	25	0.9%
SOMERSET	BOUND BROOK BORO	\$43	16	0.5%	\$43	10	0.4%	\$55	13	0.5%
SOMERSET	MANVILLE BORO	\$87	32	1.0%	\$121	32	1.2%	\$81	23	0.8%
SUSSEX	NEWTON TOWN	\$69	26	0.7%	\$74	22	0.7%	\$81	23	0.7%
UNION	KENILWORTH BORO	\$183	40	1.6%	\$193	36	1.7%	\$189	38	1.8%
WARREN	BELVIDERE TOWN	\$19	7	0.2%	\$12	4	0.1%	\$11	3	0.1%

Total Support Services - Indicator 6
Operating Type K-12 / 0-1800 (Total of 43 School Districts)
Ranked Low Cost to High Cost

	Actual 2003-04 Per Pupil Cost	2003-04 Ranking	2003-04 % of Total Comparative Cost / Pupil	Actual 2004-05 Per Pupil Cost	2004-05 Ranking	2004-05 % of Total Comparative Cost / Pupil	Budget 2005-06 Per Pupil Cost	2005-06 Ranking	2005-06 % of Total Comparative Cost / Pupil
State average - Operating Type K-12	\$1,701			\$1,717			\$1,833		
State median - Operating Type K-12	\$1,364			\$1,467			\$1,557		
State average - All operating types	\$1,618			\$1,655			\$1,768		
State median - All operating types	\$1,313			\$1,422			\$1,527		

Low to High Ranges

\$796 — \$2,232

8.6%—20.0%

\$828 — \$2,833

8.2%—18.1%

\$918 — \$3,244

9.0%—19.9%

COUNTY	DISTRICT	Actual 2003-04 Per Pupil Cost	2003-04 Ranking	2003-04 % of Total Comparative Cost / Pupil	Actual 2004-05 Per Pupil Cost	2004-05 Ranking	2004-05 % of Total Comparative Cost / Pupil	Budget 2005-06 Per Pupil Cost	2005-06 Ranking	2005-06 % of Total Comparative Cost / Pupil
BERGEN	BOGOTA BORO	\$1,114	11	11.0%	\$1,265	15	11.2%	\$1,190	8	11.1%
BERGEN	CRESSKILL BORO	\$1,535	33	14.8%	\$1,465	25	14.0%	\$1,477	21	14.1%
BERGEN	EMERSON BORO	\$1,516	32	14.7%	\$1,561	30	14.9%	\$1,804	35	16.4%
BERGEN	HASBROUCK HEIGHTS BORO	\$959	2	9.8%	\$1,468	26	13.4%	\$1,483	22	13.2%
BERGEN	LEONIA BORO	\$1,208	17	11.3%	\$1,274	16	11.7%	\$1,507	25	13.4%
BERGEN	MIDLAND PARK BORO	\$1,785	38	15.7%	\$1,943	39	16.9%	\$1,936	36	16.2%
BERGEN	NORTH ARLINGTON BORO	\$1,022	7	11.2%	\$990	3	10.4%	\$1,056	4	10.9%
BERGEN	PALISADES PARK	\$796	1	8.6%	\$828	1	8.2%	\$918	1	9.0%
BERGEN	PARK RIDGE BORO	\$1,869	40	17.2%	\$1,910	38	17.3%	\$2,121	38	17.9%
BERGEN	SADDLE BROOK TWP	\$1,400	26	14.2%	\$1,448	24	14.2%	\$1,458	20	13.9%
BERGEN	WALDWICK BORO	\$1,290	22	12.3%	\$1,342	20	12.2%	\$1,432	19	12.2%
BERGEN	WALLINGTON BORO	\$1,198	16	14.2%	\$1,234	13	13.5%	\$1,354	14	14.1%
BERGEN	WOOD RIDGE BORO	\$1,112	10	12.5%	\$1,223	12	13.1%	\$1,299	10	12.7%
BURLINGTON	FLORENCE TWP	\$1,511	31	16.0%	\$1,665	36	16.4%	\$1,692	30	15.6%
BURLINGTON	PALMYRA BORO	\$1,079	9	12.8%	\$1,286	17	14.1%	\$1,493	23	15.7%
BURLINGTON	RIVERSIDE TWP	\$962	3	11.2%	\$949	2	10.2%	\$1,007	2	10.4%
CAMDEN	AUDUBON BORO	\$987	5	11.4%	\$1,037	5	11.1%	\$1,167	7	11.9%
CAMDEN	HADDON HEIGHTS BORO	\$1,336	25	13.1%	\$1,389	22	12.7%	\$1,535	26	13.3%
CAMDEN	OAKLYN BORO	\$1,145	12	14.5%	\$1,043	6	12.5%	\$1,340	13	15.3%
CAPE MAY	WILDWOOD CITY	\$1,851	39	12.5%	\$2,833	43	16.4%	\$2,167	39	15.1%
ESSEX	CEDAR GROVE TWP	\$1,685	37	15.2%	\$1,600	33	14.7%	\$1,785	34	15.1%
GLOUCESTER	CLAYTON BORO	\$978	4	11.9%	\$1,088	8	12.6%	\$1,162	6	13.3%
GLOUCESTER	PAULSBORO BORO	\$1,070	8	12.5%	\$1,048	7	11.9%	\$1,077	5	10.0%
GLOUCESTER	PITMAN BORO	\$1,411	27	13.3%	\$1,587	31	13.9%	\$1,699	31	14.6%

Total Support Services - Indicator 6 (Cont'd)
Operating Type K-12 / 0-1800 (Total of 43 School Districts)
Ranked Low Cost to High Cost

	Actual 2003-04 Per Pupil Cost	2003-04 Ranking	2003-04 % of Total Comparative Cost / Pupil	Actual 2004-05 Per Pupil Cost	2004-05 Ranking	2004-05 % of Total Comparative Cost / Pupil	Budget 2005-06 Per Pupil Cost	2005-06 Ranking	2005-06 % of Total Comparative Cost / Pupil
State average - Operating Type K-12	\$1,701			\$1,717			\$1,833		
State median - Operating Type K-12	\$1,364			\$1,467			\$1,557		
State average - All operating types	\$1,618			\$1,655			\$1,768		
State median - All operating types	\$1,313			\$1,422			\$1,527		

Low to High Ranges

\$796 — \$2,232

8.6%—20.0%

\$828 — \$2,833

8.2%—18.1%

\$918 — \$3,244

9.0%—19.9%

COUNTY	DISTRICT	Actual 2003-04 Per Pupil Cost	2003-04 Ranking	2003-04 % of Total Comparative Cost / Pupil	Actual 2004-05 Per Pupil Cost	2004-05 Ranking	2004-05 % of Total Comparative Cost / Pupil	Budget 2005-06 Per Pupil Cost	2005-06 Ranking	2005-06 % of Total Comparative Cost / Pupil
GLOUCESTER	WOODBURY CITY	\$1,535	33	14.0%	\$1,624	34	14.5%	\$1,757	33	14.7%
HUDSON	WEEHAWKEN TWP	\$1,224	18	11.7%	\$1,150	10	10.3%	\$1,383	15	11.7%
MIDDLESEX	DUNELLEN BORO	\$1,011	6	11.6%	\$994	4	11.1%	\$1,049	3	11.6%
MIDDLESEX	HIGHLAND PARK BORO	\$2,092	42	20.0%	\$2,121	40	18.1%	\$2,366	41	19.4%
MIDDLESEX	SOUTH AMBOY CITY	\$1,245	20	13.2%	\$1,095	9	11.4%	\$1,424	18	14.2%
MIDDLESEX	SPOTSWOOD BORO	\$1,471	30	15.3%	\$1,521	28	15.0%	\$1,687	29	15.3%
MONMOUTH	KEYPORT BORO	\$1,549	35	15.8%	\$1,598	32	14.9%	\$1,665	28	15.5%
MONMOUTH	MANASQUAN BORO	\$1,175	14	13.1%	\$1,346	21	13.8%	\$1,390	16	13.8%
MORRIS	BOONTON TOWN	\$1,600	36	15.3%	\$1,766	37	14.9%	\$1,978	37	16.7%
MORRIS	BUTLER BORO	\$2,042	41	17.1%	\$2,240	41	17.8%	\$2,346	40	18.1%
MORRIS	MOUNTAIN LAKES BORO	\$2,232	43	15.5%	\$2,462	42	15.7%	\$3,244	43	19.9%
OCEAN	POINT PLEASANT BEACH BORO	\$1,260	21	12.4%	\$1,489	27	13.2%	\$1,555	27	13.6%
SALEM	SALEM CITY	\$1,231	19	13.5%	\$1,631	35	14.4%	\$2,581	42	19.1%
SALEM	WOODSTOWN-PILES GROVE REG	\$1,296	23	14.7%	\$1,331	19	13.8%	\$1,397	17	13.7%
SOMERSET	BOUND BROOK BORO	\$1,151	13	12.9%	\$1,261	14	12.8%	\$1,317	12	12.6%
SOMERSET	MANVILLE BORO	\$1,334	24	15.0%	\$1,422	23	13.9%	\$1,314	11	12.7%
SUSSEX	NEWTON TOWN	\$1,466	29	14.5%	\$1,531	29	14.2%	\$1,751	32	16.1%
UNION	KENILWORTH BORO	\$1,461	28	12.8%	\$1,319	18	12.0%	\$1,505	24	14.4%
WARREN	BELVIDERE TOWN	\$1,193	15	13.2%	\$1,159	11	12.4%	\$1,256	9	12.7%

Support Services Salaries & Benefits - Indicator 7
Operating Type K-12 / 0-1800 (Total of 43 School Districts)
Ranked Low Cost to High Cost

	Actual 2003-04 Per Pupil Cost	2003-04 % of Total Comparative Ranking	2003-04 % of Sal/Ben To Tot Supp Services Cost / Pupil	Actual 2004-05 Per Pupil Cost	2004-05 % of Total Comparative Ranking	2004-05 % of Sal/Ben To Tot Supp Services Cost / Pupil	Budget 2005-06 Per Pupil Cost	2005-06 % of Total Comparative Ranking	2005-06 % of Sal/Ben To Tot Supp Services Cost / Pupil
State average - Operating Type K-12	\$1,391			\$1,482			\$1,615		
State median - Operating Type K-12	\$1,197			\$1,269			\$1,372		
State average - All operating types	\$1,340			\$1,433			\$1,552		
State median - All operating types	\$1,122			\$1,206			\$1,294		

Low to High Ranges \$733 — \$1,878 8.0% — 17.9% 64.0% — 97.1% \$564 — \$2,427 6.8% — 15.4% 54.1% — 94.6% \$763 — \$2,753 7.4% — 17.6% 67.2% — 95.1%

COUNTY	DISTRICT	Actual 2003-04 Per Pupil Cost	2003-04 % of Total Comparative Ranking	2003-04 % of Sal/Ben To Tot Supp Services Cost / Pupil	Actual 2004-05 Per Pupil Cost	2004-05 % of Total Comparative Ranking	2004-05 % of Sal/Ben To Tot Supp Services Cost / Pupil	Budget 2005-06 Per Pupil Cost	2005-06 % of Total Comparative Ranking	2005-06 % of Sal/Ben To Tot Supp Services Cost / Pupil	
BERGEN	BOGOTA BORO	\$840	5	8.3%	\$890	6	7.9%	\$889	3	8.3%	74.7%
BERGEN	CRESSKILL BORO	\$1,296	32	12.5%	\$1,204	21	11.5%	\$1,220	14	11.6%	82.6%
BERGEN	EMERSON BORO	\$1,179	25	11.4%	\$1,210	23	11.5%	\$1,365	28	12.4%	75.7%
BERGEN	HASBROUCK HEIGHTS BORO	\$812	3	8.3%	\$1,282	29	11.7%	\$1,326	25	11.8%	89.4%
BERGEN	LEONIA BORO	\$1,016	14	9.5%	\$1,104	14	10.1%	\$1,303	24	11.6%	86.5%
BERGEN	MIDLAND PARK BORO	\$1,406	37	12.4%	\$1,666	39	14.5%	\$1,686	37	14.1%	87.1%
BERGEN	NORTH ARLINGTON BORO	\$813	4	8.9%	\$862	3	9.1%	\$926	7	9.5%	87.7%
BERGEN	PALISADES PARK	\$739	2	8.0%	\$739	2	7.4%	\$763	1	7.4%	83.1%
BERGEN	PARK RIDGE BORO	\$1,629	40	15.0%	\$1,601	38	14.5%	\$1,768	38	14.9%	83.4%
BERGEN	SADDLE BROOK TWP	\$1,083	16	11.0%	\$1,122	16	11.0%	\$1,065	11	10.2%	73.0%
BERGEN	WALDWICK BORO	\$1,151	23	11.0%	\$1,183	20	10.8%	\$1,254	17	10.7%	87.6%
BERGEN	WALLINGTON BORO	\$1,128	21	13.3%	\$1,167	19	12.8%	\$1,288	21	13.4%	95.1%
BERGEN	WOOD RIDGE BORO	\$898	11	10.1%	\$962	10	10.3%	\$1,017	9	9.9%	78.3%
BURLINGTON	FLORENCE TWP	\$1,380	34	14.6%	\$1,462	35	14.4%	\$1,487	32	13.7%	87.9%
BURLINGTON	PALMYRA BORO	\$890	10	10.5%	\$1,104	14	12.1%	\$1,228	15	12.9%	82.3%
BURLINGTON	RIVERSIDE TWP	\$868	7	10.1%	\$870	5	9.4%	\$911	5	9.4%	90.5%
CAMDEN	AUDUBON BORO	\$873	8	10.1%	\$957	9	10.2%	\$1,051	10	10.7%	90.1%
CAMDEN	HADDON HEIGHTS BORO	\$1,172	24	11.5%	\$1,252	27	11.4%	\$1,355	27	11.7%	88.3%
CAMDEN	OAKLYN BORO	\$733	1	9.3%	\$564	1	6.8%	\$901	4	10.3%	67.2%
CAPE MAY	WILDWOOD CITY	\$1,563	39	10.6%	\$2,427	43	14.0%	\$1,807	39	12.6%	83.4%
ESSEX	CEDAR GROVE TWP	\$1,405	36	12.7%	\$1,375	30	12.6%	\$1,484	31	12.5%	83.1%
GLOUCESTER	CLAYTON BORO	\$847	6	10.3%	\$897	7	10.4%	\$991	8	11.3%	85.3%
GLOUCESTER	PAULSBORO BORO	\$937	12	10.9%	\$930	8	10.6%	\$843	2	7.8%	78.3%
GLOUCESTER	PITMAN BORO	\$1,264	28	11.9%	\$1,398	32	12.3%	\$1,522	33	13.1%	89.6%

Support Services Salaries & Benefits - Indicator 7 (Cont'd)
Operating Type K-12 / 0-1800 (Total of 43 School Districts)

Ranked Low Cost to High Cost

	Actual 2003-04 Per Pupil Cost	2003-04 % of Total Comparative Cost / Pupil	2003-04 % of Sal/Ben To Tot Supp Services	Actual 2004-05 Per Pupil Cost	2004-05 % of Total Comparative Cost / Pupil	2004-05 % of Sal/Ben To Tot Supp Services	Budget 2005-06 Per Pupil Cost	2005-06 % of Total Comparative Cost / Pupil	2005-06 % of Sal/Ben To Tot Supp Services
State average - Operating Type K-12	\$1,391			\$1,482			\$1,615		
State median - Operating Type K-12	\$1,197			\$1,269			\$1,372		
State average - All operating types	\$1,340			\$1,433			\$1,552		
State median - All operating types	\$1,122			\$1,206			\$1,294		

Low to High Ranges

\$733 — \$1,878 8.0% — 17.9% 64.0% — 97.1% \$564 — \$2,427 6.8% — 15.4% 54.1% — 94.6% \$763 — \$2,753 7.4% — 17.6% 67.2% — 95.1%

COUNTY	DISTRICT	Actual 2003-04 Per Pupil Cost	2003-04 Ranking	2003-04 % of Total Comparative Cost / Pupil	2003-04 % of Sal/Ben To Tot Supp Services	Actual 2004-05 Per Pupil Cost	2004-05 Ranking	2004-05 % of Total Comparative Cost / Pupil	2004-05 % of Sal/Ben To Tot Supp Services	Budget 2005-06 Per Pupil Cost	2005-06 Ranking	2005-06 % of Total Comparative Cost / Pupil	2005-06 % of Sal/Ben To Tot Supp Services
GLOUCESTER	WOODBURY CITY	\$1,389	35	12.7%	90.5%	\$1,473	36	13.1%	90.7%	\$1,476	29	12.3%	84.0%
HUDSON	WEEHAWKEN TWP	\$1,188	26	11.4%	97.1%	\$1,080	12	9.7%	93.9%	\$1,294	22	11.0%	93.6%
MIDDLESEX	DUNELLEN BORO	\$878	9	10.0%	86.8%	\$864	4	9.6%	86.9%	\$922	6	10.2%	87.9%
MIDDLESEX	HIGHLAND PARK BORO	\$1,878	43	17.9%	89.8%	\$1,786	40	15.3%	84.2%	\$2,153	41	17.6%	91.0%
MIDDLESEX	SOUTH AMBOY CITY	\$1,118	19	11.9%	89.8%	\$1,027	11	10.7%	93.8%	\$1,295	23	12.9%	90.9%
MIDDLESEX	SPOTSWOOD BORO	\$1,287	30	13.4%	87.5%	\$1,228	25	12.1%	80.7%	\$1,481	30	13.4%	87.8%
MONMOUTH	KEYPORT BORO	\$1,423	38	14.5%	91.9%	\$1,495	37	14.0%	93.6%	\$1,578	34	14.7%	94.8%
MONMOUTH	MANASQUAN BORO	\$1,089	17	12.2%	92.7%	\$1,240	26	12.7%	92.1%	\$1,266	19	12.5%	91.1%
MORRIS	BOONTON TOWN	\$1,363	33	13.1%	85.2%	\$1,431	33	12.1%	81.0%	\$1,596	35	13.5%	80.7%
MORRIS	BUTLER BORO	\$1,759	41	14.7%	86.1%	\$1,943	41	15.4%	86.7%	\$2,044	40	15.8%	87.1%
MORRIS	MOUNTAIN LAKES BORO	\$1,848	42	12.8%	82.8%	\$2,031	42	13.0%	82.5%	\$2,753	43	16.9%	84.9%
OCEAN	POINT PLEASANT BEACH BORO	\$970	13	9.5%	77.0%	\$1,266	28	11.2%	85.0%	\$1,271	20	11.2%	81.7%
SALEM	SALEM CITY	\$1,118	19	12.3%	90.8%	\$1,450	34	12.8%	88.9%	\$2,290	42	16.9%	88.7%
SALEM	WOODSTOWN-PIESGROVE REG	\$1,144	22	12.9%	88.3%	\$1,206	22	12.5%	90.6%	\$1,254	17	12.3%	89.8%
SOMERSET	BOUND BROOK BORO	\$1,062	15	11.9%	92.3%	\$1,160	18	11.8%	92.0%	\$1,213	13	11.6%	92.1%
SOMERSET	MANVILLE BORO	\$1,235	27	13.9%	92.6%	\$1,227	24	12.0%	86.3%	\$1,234	16	12.0%	93.9%
SUSSEX	NEWTON TOWN	\$1,269	29	12.5%	86.6%	\$1,395	31	12.9%	91.1%	\$1,629	36	15.0%	93.0%
UNION	KENILWORTH BORO	\$1,291	31	11.3%	88.4%	\$1,139	17	10.3%	86.4%	\$1,340	26	12.8%	89.0%
WARREN	BELVIDERE TOWN	\$1,105	18	12.2%	92.6%	\$1,085	13	11.6%	93.6%	\$1,184	12	12.0%	94.3%

Total Administrative Cost - Indicator 8
Operating Type K-12 / 0-1800 (Total of 43 School Districts)
Ranked Low Cost to High Cost

	Actual 2003-04 Per Pupil Cost	2003-04 Ranking	2003-04 % of Total Comparative Cost / Pupil	Actual 2004-05 Per Pupil Cost	2004-05 Ranking	2004-05 % of Total Comparative Cost / Pupil	Budget 2005-06 Per Pupil Cost	2005-06 Ranking	2005-06 % of Total Comparative Cost / Pupil
State average - Operating Type K-12	\$1,160			\$1,228			\$1,254		
State median - Operating Type K-12	\$1,144			\$1,228			\$1,264		
State average - All operating types	\$1,209			\$1,266			\$1,289		
State median - All operating types	\$1,267			\$1,323			\$1,363		

Low to High Ranges **\$906 — \$2,832** **10.0%—24.9%** **\$965 — \$2,913** **10.1%—26.4%** **\$1,101 — \$1,600** **9.2%—15.0%**

COUNTY	DISTRICT	Actual 2003-04 Per Pupil Cost	2003-04 Ranking	2003-04 % of Total Comparative Cost / Pupil	Actual 2004-05 Per Pupil Cost	2004-05 Ranking	2004-05 % of Total Comparative Cost / Pupil	Budget 2005-06 Per Pupil Cost	2005-06 Ranking	2005-06 % of Total Comparative Cost / Pupil
BERGEN	BOGOTA BORO	\$1,524	40	15.1%	\$1,580	39	14.0%	\$1,600	43	15.0%
BERGEN	CRESSKILL BORO	\$1,194	20	11.5%	\$1,264	13	12.1%	\$1,367	23	13.0%
BERGEN	EMERSON BORO	\$1,167	13	11.3%	\$1,190	7	11.3%	\$1,165	4	10.6%
BERGEN	HASBROUCK HEIGHTS BORO	\$1,136	8	11.6%	\$1,228	10	11.2%	\$1,317	15	11.8%
BERGEN	LEONIA BORO	\$1,176	15	11.0%	\$1,218	9	11.1%	\$1,261	10	11.2%
BERGEN	MIDLAND PARK BORO	\$1,186	17	10.4%	\$1,408	30	12.2%	\$1,460	33	12.2%
BERGEN	NORTH ARLINGTON BORO	\$1,295	24	14.2%	\$1,382	28	14.5%	\$1,423	30	14.6%
BERGEN	PALISADES PARK	\$1,327	27	14.4%	\$1,360	25	13.6%	\$1,329	16	13.0%
BERGEN	PARK RIDGE BORO	\$1,480	37	13.6%	\$1,452	33	13.1%	\$1,536	41	12.9%
BERGEN	SADDLE BROOK TWP	\$1,175	14	11.9%	\$1,196	8	11.7%	\$1,196	5	11.4%
BERGEN	WALDWICK BORO	\$1,440	36	13.8%	\$1,378	27	12.5%	\$1,485	37	12.7%
BERGEN	WALLINGTON BORO	\$1,114	6	13.2%	\$1,273	14	14.0%	\$1,244	7	12.9%
BERGEN	WOOD RIDGE BORO	\$1,232	21	13.8%	\$1,302	19	13.9%	\$1,262	11	12.3%
BURLINGTON	FLORENCE TWP	\$1,276	22	13.5%	\$1,432	32	14.1%	\$1,431	32	13.2%
BURLINGTON	PALMYRA BORO	\$1,153	11	13.6%	\$1,185	6	13.0%	\$1,123	3	11.8%
BURLINGTON	RIVERSIDE TWP	\$1,003	4	11.7%	\$1,102	5	11.9%	\$1,121	2	11.6%
CAMDEN	AUDUBON BORO	\$959	3	11.1%	\$1,057	3	11.3%	\$1,101	1	11.2%
CAMDEN	HADDON HEIGHTS BORO	\$1,284	23	12.6%	\$1,295	18	11.8%	\$1,352	21	11.7%
CAMDEN	OAKLYN BORO	\$1,135	7	14.4%	\$994	2	11.9%	\$1,274	13	14.5%
CAPE MAY	WILDWOOD CITY	\$2,446	42	16.5%	\$1,742	42	10.1%	\$1,477	36	10.3%
ESSEX	CEDAR GROVE TWP	\$1,348	29	12.2%	\$1,347	23	12.4%	\$1,403	29	11.8%
GLOUCESTER	CLAYTON BORO	\$1,186	17	14.4%	\$1,235	11	14.3%	\$1,263	12	14.4%
GLOUCESTER	PAULSBORO BORO	\$906	1	10.6%	\$965	1	11.0%	\$1,376	25	12.8%
GLOUCESTER	PITMAN BORO	\$1,378	32	13.0%	\$1,352	24	11.8%	\$1,392	27	12.0%

Total Administrative Cost - Indicator 8 (Cont'd)
Operating Type K-12 / 0-1800 (Total of 43 School Districts)
Ranked Low Cost to High Cost

	Actual 2003-04 Per Pupil Cost	2003-04 Ranking	2003-04 % of Total Comparative Cost / Pupil	Actual 2004-05 Per Pupil Cost	2004-05 Ranking	2004-05 % of Total Comparative Cost / Pupil	Budget 2005-06 Per Pupil Cost	2005-06 Ranking	2005-06 % of Total Comparative Cost / Pupil
State average - Operating Type K-12	\$1,160			\$1,228			\$1,254		
State median - Operating Type K-12	\$1,144			\$1,228			\$1,264		
State average - All operating types	\$1,209			\$1,266			\$1,289		
State median - All operating types	\$1,267			\$1,323			\$1,363		

Low to High Ranges

\$906 — \$2,832

10.0%—24.9%

\$965 — \$2,913

10.1%—26.4%

\$1,101 — \$1,600

9.2%—15.0%

COUNTY	DISTRICT	Actual 2003-04 Per Pupil Cost	2003-04 Ranking	2003-04 % of Total Comparative Cost / Pupil	Actual 2004-05 Per Pupil Cost	2004-05 Ranking	2004-05 % of Total Comparative Cost / Pupil	Budget 2005-06 Per Pupil Cost	2005-06 Ranking	2005-06 % of Total Comparative Cost / Pupil
GLOUCESTER	WOODBURY CITY	\$1,427	35	13.1%	\$1,303	20	11.6%	\$1,391	26	11.6%
HUDSON	WEEHAWKEN TWP	\$1,301	25	12.5%	\$1,620	40	14.5%	\$1,529	38	13.0%
MIDDLESEX	DUNELLEN BORO	\$1,177	16	13.5%	\$1,258	12	14.0%	\$1,277	14	14.2%
MIDDLESEX	HIGHLAND PARK BORO	\$1,422	34	13.6%	\$1,543	38	13.2%	\$1,462	34	12.0%
MIDDLESEX	SOUTH AMBOY CITY	\$936	2	10.0%	\$1,073	4	11.1%	\$1,256	9	12.6%
MIDDLESEX	SPOTSWOOD BORO	\$1,151	10	12.0%	\$1,285	17	12.7%	\$1,374	24	12.5%
MONMOUTH	KEYPORT BORO	\$1,164	12	11.9%	\$1,338	22	12.5%	\$1,334	17	12.4%
MONMOUTH	MANASQUAN BORO	\$1,137	9	12.7%	\$1,306	21	13.4%	\$1,346	18	13.3%
MORRIS	BOONTON TOWN	\$1,619	41	15.5%	\$1,498	36	12.7%	\$1,530	39	12.9%
MORRIS	BUTLER BORO	\$1,517	39	12.7%	\$1,512	37	12.0%	\$1,564	42	12.1%
MORRIS	MOUNTAIN LAKES BORO	\$1,490	38	10.3%	\$1,718	41	11.0%	\$1,533	40	9.4%
OCEAN	POINT PLEASANT BEACH BORO	\$1,366	31	13.4%	\$1,423	31	12.6%	\$1,359	22	11.9%
SALEM	SALEM CITY	\$1,351	30	14.9%	\$1,274	15	11.2%	\$1,248	8	9.2%
SALEM	WOODSTOWN-PILES GROVE REG	\$1,056	5	12.0%	\$1,274	15	13.2%	\$1,351	20	13.2%
SOMERSET	BOUND BROOK BORO	\$1,343	28	15.0%	\$1,460	34	14.8%	\$1,467	35	14.1%
SOMERSET	MANVILLE BORO	\$1,421	33	16.0%	\$1,398	29	13.7%	\$1,350	19	13.1%
SUSSEX	NEWTON TOWN	\$1,321	26	13.0%	\$1,461	35	13.6%	\$1,392	27	12.8%
UNION	KENILWORTH BORO	\$2,832	43	24.9%	\$2,913	43	26.4%	\$1,228	6	11.7%
WARREN	BELVIDERE TOWN	\$1,191	19	13.2%	\$1,370	26	14.7%	\$1,429	31	14.5%

Salaries & Benefits for Administration - Indicator 9
Operating Type K-12 / 0-1800 (Total of 43 School Districts)

Ranked Low Cost to High Cost

	Actual 2003-04 Per Pupil Cost	2003-04 % of Total Comparative Cost / Pupil Ranking	2003-04 % of Sal/Ben To Total Admin	Actual 2004-05 Per Pupil Cost	2004-05 % of Total Comparative Cost / Pupil Ranking	2004-05 % of Sal/Ben To Total Admin	Budget 2005-06 Per Pupil Cost	2005-06 % of Total Comparative Cost / Pupil Ranking	2005-06 % of Sal/Ben To Total Admin
State average - Operating Type K-12	\$922			\$978			\$990		
State median - Operating Type K-12	\$913			\$984			\$1,000		
State average - All operating types	\$954			\$1,001			\$1,012		
State median - All operating types	\$984			\$1,034			\$1,047		

Low to High Ranges \$737 — \$2,582 7.2% — 22.7% 65.8% — 92.1% \$791 — \$2,615 7.5% — 23.7% 61.4% — 89.9% \$855 — \$1,325 7.2% — 12.4% 71.2% — 91.7%

COUNTY	DISTRICT	Actual 2003-04 Per Pupil Cost	2003-04 Ranking	2003-04 % of Total Comparative Cost / Pupil	2003-04 % of Sal/Ben To Total Admin	Actual 2004-05 Per Pupil Cost	2004-05 Ranking	2004-05 % of Total Comparative Cost / Pupil	2004-05 % of Sal/Ben To Total Admin	Budget 2005-06 Per Pupil Cost	2005-06 Ranking	2005-06 % of Total Comparative Cost / Pupil	2005-06 % of Sal/Ben To Total Admin
BERGEN	BOGOTA BORO	\$1,202	39	11.9%	78.9%	\$1,349	41	12.0%	85.4%	\$1,325	43	12.4%	82.8%
BERGEN	CRESSKILL BORO	\$966	22	9.3%	80.9%	\$968	11	9.3%	76.6%	\$988	6	9.4%	72.3%
BERGEN	EMERSON BORO	\$1,075	30	10.4%	92.1%	\$1,070	23	10.2%	89.9%	\$1,068	21	9.7%	91.7%
BERGEN	HASBROUCK HEIGHTS BORO	\$903	10	9.2%	79.5%	\$953	9	8.7%	77.6%	\$1,044	16	9.3%	79.3%
BERGEN	LEONIA BORO	\$946	17	8.8%	80.4%	\$968	11	8.8%	79.5%	\$1,009	12	9.0%	80.0%
BERGEN	MIDLAND PARK BORO	\$935	15	8.2%	78.8%	\$1,175	33	10.2%	83.5%	\$1,173	35	9.8%	80.3%
BERGEN	NORTH ARLINGTON BORO	\$1,052	28	11.5%	81.2%	\$1,132	29	11.9%	81.9%	\$1,169	34	12.0%	82.2%
BERGEN	PALISADES PARK	\$922	13	10.0%	69.5%	\$957	10	9.5%	70.4%	\$946	4	9.2%	71.2%
BERGEN	PARK RIDGE BORO	\$1,090	31	10.0%	73.6%	\$1,118	26	10.1%	77.0%	\$1,157	31	9.7%	75.3%
BERGEN	SADDLE BROOK TWP	\$993	24	10.1%	84.5%	\$1,028	17	10.1%	86.0%	\$1,031	13	9.9%	86.2%
BERGEN	WALDWICK BORO	\$1,234	40	11.8%	85.7%	\$1,131	28	10.3%	82.1%	\$1,113	26	9.5%	74.9%
BERGEN	WALLINGTON BORO	\$896	8	10.6%	80.4%	\$1,045	20	11.5%	82.1%	\$1,057	18	11.0%	85.0%
BERGEN	WOOD RIDGE BORO	\$898	9	10.1%	72.9%	\$1,027	16	11.0%	78.9%	\$953	5	9.3%	75.5%
BURLINGTON	FLORENCE TWP	\$921	12	9.7%	72.2%	\$1,063	22	10.5%	74.2%	\$1,058	20	9.8%	73.9%
BURLINGTON	PALMYRA BORO	\$825	6	9.8%	71.6%	\$876	6	9.6%	73.9%	\$855	1	9.0%	76.1%
BURLINGTON	RIVERSIDE TWP	\$826	7	9.6%	82.4%	\$868	5	9.4%	78.8%	\$887	2	9.2%	79.1%
CAMDEN	AUDUBON BORO	\$799	5	9.2%	83.3%	\$860	4	9.2%	81.4%	\$930	3	9.5%	84.5%
CAMDEN	HADDON HEIGHTS BORO	\$1,014	25	10.0%	79.0%	\$1,008	15	9.2%	77.8%	\$1,057	18	9.2%	78.2%
CAMDEN	OAKLYN BORO	\$944	16	12.0%	83.2%	\$791	1	9.5%	79.6%	\$1,081	24	12.3%	84.9%
CAPE MAY	WILDWOOD CITY	\$1,645	42	11.1%	67.3%	\$1,305	40	7.5%	74.9%	\$1,075	22	7.5%	72.8%
ESSEX	CEDAR GROVE TWP	\$1,094	32	9.9%	81.2%	\$1,083	24	9.9%	80.4%	\$1,114	27	9.4%	79.4%
GLOUCESTER	CLAYTON BORO	\$973	23	11.8%	82.0%	\$1,034	18	11.9%	83.7%	\$1,003	9	11.5%	79.4%
GLOUCESTER	PAULSBORO BORO	\$761	2	8.9%	84.0%	\$810	2	9.2%	83.9%	\$1,006	11	9.3%	73.1%
GLOUCESTER	PITMAN BORO	\$1,135	35	10.7%	82.4%	\$1,139	30	10.0%	84.2%	\$1,178	38	10.1%	84.6%

Salaries & Benefits for Administration- Indicator 9 (Cont'd)
Operating Type K-12 / 0-1800 (Total of 43 School Districts)

Ranked Low Cost to High Cost

	Actual 2003-04 Per Pupil Cost	2003-04 % of Total Comparative Cost / Pupil	2003-04 % of Sal/Ben To Total Admin	Actual 2004-05 Per Pupil Cost	2004-05 % of Total Comparative Cost / Pupil	2004-05 % of Sal/Ben To Total Admin	Budget 2005-06 Per Pupil Cost	2005-06 % of Total Comparative Cost / Pupil	2005-06 % of Sal/Ben To Total Admin
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State average - Operating Type K-12	\$922			\$978			\$990		
State median - Operating Type K-12	\$913			\$984			\$1,000		
State average - All operating types	\$954			\$1,001			\$1,012		
State median - All operating types	\$984			\$1,034			\$1,047		

Low to High Ranges

\$737 — \$2,582 7.2% — 22.7% 65.8% — 92.1% \$791 — \$2,615 7.5% — 23.7% 61.4% — 89.9% \$855 — \$1,325 7.2% — 12.4% 71.2% — 91.7%

COUNTY	DISTRICT	Actual 2003-04 Per Pupil Cost	2003-04 Ranking	2003-04 % of Total Comparative Cost / Pupil	2003-04 % of Sal/Ben To Total Admin	Actual 2004-05 Per Pupil Cost	2004-05 Ranking	2004-05 % of Total Comparative Cost / Pupil	2004-05 % of Sal/Ben To Total Admin	Budget 2005-06 Per Pupil Cost	2005-06 Ranking	2005-06 % of Total Comparative Cost / Pupil	2005-06 % of Sal/Ben To Total Admin
GLOUCESTER	WOODBURY CITY	\$1,034	27	9.5%	72.5%	\$1,001	14	8.9%	76.8%	\$1,034	14	8.6%	74.3%
HUDSON	WEEHAWKEN TWP	\$965	21	9.2%	74.2%	\$1,239	37	11.1%	76.5%	\$1,165	33	9.9%	76.2%
MIDDLESEX	DUNELLEN BORO	\$912	11	10.4%	77.5%	\$973	13	10.9%	77.3%	\$1,037	15	11.5%	81.2%
MIDDLESEX	HIGHLAND PARK BORO	\$962	20	9.2%	67.7%	\$948	8	8.1%	61.4%	\$1,079	23	8.8%	73.8%
MIDDLESEX	SOUTH AMBOY CITY	\$737	1	7.8%	78.7%	\$815	3	8.5%	76.0%	\$1,003	9	10.0%	79.9%
MIDDLESEX	SPOTSWOOD BORO	\$928	14	9.7%	80.6%	\$1,048	21	10.3%	81.6%	\$1,125	28	10.2%	81.9%
MONMOUTH	KEYPORT BORO	\$950	18	9.7%	81.6%	\$1,083	24	10.1%	80.9%	\$1,095	25	10.2%	82.1%
MONMOUTH	MANASQUAN BORO	\$950	18	10.6%	83.6%	\$1,129	27	11.6%	86.4%	\$1,145	29	11.3%	85.1%
MORRIS	BOONTON TOWN	\$1,313	41	12.6%	81.1%	\$1,204	35	10.2%	80.4%	\$1,186	39	10.0%	77.5%
MORRIS	BUTLER BORO	\$1,194	38	10.0%	78.7%	\$1,252	39	9.9%	82.8%	\$1,285	42	9.9%	82.2%
MORRIS	MOUNTAIN LAKES BORO	\$1,030	26	7.2%	69.1%	\$1,354	42	8.7%	78.8%	\$1,175	36	7.2%	76.6%
OCEAN	POINT PLEASANT BEACH BORO	\$1,164	37	11.4%	85.2%	\$1,200	34	10.6%	84.3%	\$1,160	32	10.2%	85.4%
SALEM	SALEM CITY	\$1,146	36	12.6%	84.8%	\$1,035	19	9.1%	81.2%	\$1,053	17	7.8%	84.4%
SALEM	WOODSTOWN-PIESGROVE REG	\$781	3	8.8%	74.0%	\$921	7	9.6%	72.3%	\$998	8	9.8%	73.9%
SOMERSET	BOUND BROOK BORO	\$1,108	33	12.4%	82.5%	\$1,251	38	12.7%	85.7%	\$1,214	41	11.6%	82.8%
SOMERSET	MANVILLE BORO	\$1,070	29	12.0%	75.3%	\$1,163	32	11.4%	83.2%	\$1,156	30	11.2%	85.6%
SUSSEX	NEWTON TOWN	\$1,121	34	11.1%	84.9%	\$1,234	36	11.5%	84.5%	\$1,176	37	10.8%	84.5%
UNION	KENILWORTH BORO	\$2,582	43	22.7%	91.2%	\$2,615	43	23.7%	89.8%	\$992	7	9.5%	80.8%
WARREN	BELVIDERE TOWN	\$784	4	8.7%	65.8%	\$1,145	31	12.2%	83.6%	\$1,202	40	12.2%	84.1%

Operation & Maintenance of Plant - Indicator 10
Operating Type K-12 / 0-1800 (Total of 43 School Districts)
Ranked Low Cost to High Cost

	Actual 2003-04 Per Pupil Cost	2003-04 Ranking	2003-04 % of Total Comparative Cost / Pupil	Actual 2004-05 Per Pupil Cost	2004-05 Ranking	2004-05 % of Total Comparative Cost / Pupil	Budget 2005-06 Per Pupil Cost	2005-06 Ranking	2005-06 % of Total Comparative Cost / Pupil
State average - Operating Type K-12	\$1,263			\$1,337			\$1,381		
State median - Operating Type K-12	\$1,130			\$1,187			\$1,238		
State average - All operating types	\$1,252			\$1,327			\$1,370		
State median - All operating types	\$1,114			\$1,175			\$1,237		

Low to High Ranges

\$670 — \$1,653

6.8%—14.2%

\$643 — \$1,699

7.7%—14.7%

\$709 — \$1,753

7.4%—14.1%

COUNTY	DISTRICT	Actual 2003-04 Per Pupil Cost	2003-04 Ranking	2003-04 % of Total Comparative Cost / Pupil	Actual 2004-05 Per Pupil Cost	2004-05 Ranking	2004-05 % of Total Comparative Cost / Pupil	Budget 2005-06 Per Pupil Cost	2005-06 Ranking	2005-06 % of Total Comparative Cost / Pupil
BERGEN	BOGOTA BORO	\$1,041	21	10.3%	\$1,142	25	10.1%	\$1,145	21	10.7%
BERGEN	CRESSKILL BORO	\$975	14	9.4%	\$977	6	9.4%	\$927	4	8.8%
BERGEN	EMERSON BORO	\$1,362	39	13.2%	\$1,254	30	12.0%	\$1,339	32	12.2%
BERGEN	HASBROUCK HEIGHTS BORO	\$1,097	27	11.2%	\$1,137	24	10.3%	\$1,124	18	10.0%
BERGEN	LEONIA BORO	\$1,168	32	10.9%	\$1,120	21	10.2%	\$1,228	27	10.9%
BERGEN	MIDLAND PARK BORO	\$772	2	6.8%	\$974	5	8.5%	\$882	3	7.4%
BERGEN	NORTH ARLINGTON BORO	\$1,176	34	12.9%	\$1,269	32	13.4%	\$1,195	25	12.3%
BERGEN	PALISADES PARK	\$941	11	10.2%	\$1,105	17	11.0%	\$1,004	9	9.8%
BERGEN	PARK RIDGE BORO	\$1,094	25	10.1%	\$1,142	25	10.3%	\$1,101	14	9.3%
BERGEN	SADDLE BROOK TWP	\$1,074	24	10.9%	\$1,111	19	10.9%	\$1,149	22	11.0%
BERGEN	WALDWICK BORO	\$1,047	22	10.0%	\$1,265	31	11.5%	\$1,331	31	11.3%
BERGEN	WALLINGTON BORO	\$937	10	11.1%	\$991	7	10.9%	\$1,062	12	11.0%
BERGEN	WOOD RIDGE BORO	\$1,210	35	13.6%	\$1,187	29	12.7%	\$1,345	33	13.1%
BURLINGTON	FLORENCE TWP	\$1,096	26	11.6%	\$1,136	23	11.2%	\$1,236	28	11.4%
BURLINGTON	PALMYRA BORO	\$896	7	10.6%	\$1,027	10	11.3%	\$991	7	10.4%
BURLINGTON	RIVERSIDE TWP	\$885	5	10.3%	\$1,098	16	11.8%	\$1,184	24	12.3%
CAMDEN	AUDUBON BORO	\$834	3	9.7%	\$922	4	9.8%	\$995	8	10.1%
CAMDEN	HADDON HEIGHTS BORO	\$999	17	9.8%	\$1,107	18	10.1%	\$1,135	20	9.8%
CAMDEN	OAKLYN BORO	\$670	1	8.5%	\$643	1	7.7%	\$709	1	8.1%
CAPE MAY	WILDWOOD CITY	\$1,653	43	11.2%	\$1,699	43	9.8%	\$1,661	42	11.6%
ESSEX	CEDAR GROVE TWP	\$1,565	41	14.1%	\$1,495	39	13.7%	\$1,619	40	13.7%
GLOUCESTER	CLAYTON BORO	\$981	15	11.9%	\$1,040	13	12.0%	\$974	6	11.1%
GLOUCESTER	PAULSBORO BORO	\$990	16	11.6%	\$1,010	9	11.5%	\$1,215	26	11.3%
GLOUCESTER	PITMAN BORO	\$1,072	23	10.1%	\$1,119	20	9.8%	\$1,180	23	10.1%

Operation & Maintenance of Plant - Indicator 10 (Cont'd)
Operating Type K-12 / 0-1800 (Total of 43 School Districts)
Ranked Low Cost to High Cost

	Actual 2003-04 Per Pupil Cost	2003-04 Ranking	2003-04 % of Total Comparative Cost / Pupil	Actual 2004-05 Per Pupil Cost	2004-05 Ranking	2004-05 % of Total Comparative Cost / Pupil	Budget 2005-06 Per Pupil Cost	2005-06 Ranking	2005-06 % of Total Comparative Cost / Pupil	
State average - Operating Type K-12	\$1,263			\$1,337			\$1,381			
State median - Operating Type K-12	\$1,130			\$1,187			\$1,238			
State average - All operating types	\$1,252			\$1,327			\$1,370			
State median - All operating types	\$1,114			\$1,175			\$1,237			
Low to High Ranges	\$670 — \$1,653		6.8%—14.2%	\$643 — \$1,699		7.7%—14.7%	\$709 — \$1,753		7.4%—14.1%	
COUNTY	DISTRICT									
GLOUCESTER	WOODBURY CITY	\$1,156	31	10.6%	\$1,143	27	10.2%	\$1,403	36	11.7%
HUDSON	WEEHAWKEN TWP	\$1,008	18	9.6%	\$991	7	8.9%	\$1,110	16	9.4%
MIDDLESEX	DUNELLEN BORO	\$840	4	9.6%	\$854	2	9.5%	\$771	2	8.5%
MIDDLESEX	HIGHLAND PARK BORO	\$1,150	30	11.0%	\$1,309	35	11.2%	\$1,421	37	11.6%
MIDDLESEX	SOUTH AMBOY CITY	\$893	6	9.5%	\$919	3	9.5%	\$961	5	9.6%
MIDDLESEX	SPOTSWOOD BORO	\$1,133	28	11.8%	\$1,321	37	13.1%	\$1,292	29	11.7%
MONMOUTH	KEYPORT BORO	\$1,168	32	11.9%	\$1,280	33	12.0%	\$1,125	19	10.5%
MONMOUTH	MANASQUAN BORO	\$952	12	10.6%	\$1,070	14	11.0%	\$1,054	11	10.4%
MORRIS	BOONTON TOWN	\$1,148	29	11.0%	\$1,415	38	12.0%	\$1,494	39	12.6%
MORRIS	BUTLER BORO	\$1,607	42	13.5%	\$1,578	41	12.5%	\$1,650	41	12.7%
MORRIS	MOUNTAIN LAKES BORO	\$1,457	40	10.1%	\$1,636	42	10.5%	\$1,753	43	10.8%
OCEAN	POINT PLEASANT BEACH BORO	\$1,247	36	12.2%	\$1,313	36	11.6%	\$1,357	34	11.9%
SALEM	SALEM CITY	\$1,033	20	11.4%	\$1,291	34	11.4%	\$1,308	30	9.7%
SALEM	WOODSTOWN-PIESGROVE REG	\$953	13	10.8%	\$1,030	11	10.7%	\$1,077	13	10.5%
SOMERSET	BOUND BROOK BORO	\$928	9	10.4%	\$1,164	28	11.8%	\$1,385	35	13.3%
SOMERSET	MANVILLE BORO	\$1,266	37	14.2%	\$1,502	40	14.7%	\$1,454	38	14.1%
SUSSEX	NEWTON TOWN	\$1,022	19	10.1%	\$1,126	22	10.5%	\$1,106	15	10.2%
UNION	KENILWORTH BORO	\$1,331	38	11.7%	\$1,091	15	9.9%	\$1,111	17	10.6%
WARREN	BELVIDERE TOWN	\$904	8	10.0%	\$1,038	12	11.1%	\$1,018	10	10.3%

Salaries & Benefits for Operations/Maintenance of Plant - Indicator 11 (Cont'd)

Operating Type K-12 / 0-1800 (Total of 43 School Districts)

Ranked Low Cost to High Cost

	Actual 2003-04 Per Pupil Cost	2003-04 % of Total Comparative Cost / Pupil	2003-04 % of Sal/Ben To Tot Op/Maint	Actual 2004-05 Per Pupil Cost	2004-05 % of Total Comparative Cost / Pupil	2004-05 % of Sal/Ben To Tot Op/Maint	Budget 2005-06 Per Pupil Cost	2005-06 % of Total Comparative Cost / Pupil	2005-06 % of Sal/Ben To Tot Op/Maint
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State average - Operating Type K-12	\$694			\$730			\$760		
State median - Operating Type K-12	\$618			\$655			\$674		
State average - All operating types	\$664			\$700			\$731		
State median - All operating types	\$550			\$583			\$618		

Low to High Ranges	\$24 — \$994	0.2% — 9.1%	2.1% — 66.7%	\$51 — \$1,021	0.4% — 9.2%	3.9% — 66.9%	\$54 — \$1,068	0.4% — 9.0%	3.8% — 66.3%
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COUNTY	DISTRICT	Actual 2003-04 Per Pupil Cost	2003-04 Ranking	2003-04 % of Total Comparative Cost / Pupil	2003-04 % of Sal/Ben To Tot Op/Maint	Actual 2004-05 Per Pupil Cost	2004-05 Ranking	2004-05 % of Total Comparative Cost / Pupil	2004-05 % of Sal/Ben To Tot Op/Maint	Budget 2005-06 Per Pupil Cost	2005-06 Ranking	2005-06 % of Total Comparative Cost / Pupil	2005-06 % of Sal/Ben To Tot Op/Maint
BERGEN	BOGOTA BORO	\$550	21	5.4%	52.8%	\$606	23	5.4%	53.1%	\$584	18	5.5%	51.0%
BERGEN	CRESSKILL BORO	\$584	25	5.6%	59.9%	\$587	22	5.6%	60.1%	\$581	17	5.5%	62.7%
BERGEN	EMERSON BORO	\$700	33	6.8%	51.4%	\$680	30	6.5%	54.2%	\$718	30	6.5%	53.6%
BERGEN	HASBROUCK HEIGHTS BORO	\$401	5	4.1%	36.6%	\$498	9	4.5%	43.8%	\$525	9	4.7%	46.7%
BERGEN	LEONIA BORO	\$633	31	5.9%	54.2%	\$673	29	6.2%	60.1%	\$667	24	5.9%	54.3%
BERGEN	MIDLAND PARK BORO	\$407	7	3.6%	52.7%	\$508	10	4.4%	52.2%	\$493	7	4.1%	55.9%
BERGEN	NORTH ARLINGTON BORO	\$577	23	6.3%	49.1%	\$560	16	5.9%	44.1%	\$533	12	5.5%	44.6%
BERGEN	PALISADES PARK	\$493	16	5.4%	52.4%	\$583	20	5.8%	52.8%	\$531	11	5.2%	52.9%
BERGEN	PARK RIDGE BORO	\$489	15	4.5%	44.7%	\$512	12	4.6%	44.8%	\$526	10	4.4%	47.8%
BERGEN	SADDLE BROOK TWP	\$716	36	7.3%	66.7%	\$715	34	7.0%	64.4%	\$719	31	6.9%	62.6%
BERGEN	WALDWICK BORO	\$582	24	5.6%	55.6%	\$695	32	6.3%	54.9%	\$741	34	6.3%	55.7%
BERGEN	WALLINGTON BORO	\$471	12	5.6%	50.3%	\$511	11	5.6%	51.6%	\$547	14	5.7%	51.5%
BERGEN	WOOD RIDGE BORO	\$742	38	8.3%	61.3%	\$698	33	7.5%	58.8%	\$751	35	7.3%	55.8%
BURLINGTON	FLORENCE TWP	\$721	37	7.6%	65.8%	\$731	35	7.2%	64.3%	\$808	37	7.5%	65.4%
BURLINGTON	PALMYRA BORO	\$433	9	5.1%	48.3%	\$490	8	5.4%	47.7%	\$492	6	5.2%	49.6%
BURLINGTON	RIVERSIDE TWP	\$564	22	6.6%	63.7%	\$665	28	7.2%	60.6%	\$697	28	7.2%	58.9%
CAMDEN	AUDUBON BORO	\$524	18	6.1%	62.8%	\$617	24	6.6%	66.9%	\$631	21	6.4%	63.4%
CAMDEN	HADDON HEIGHTS BORO	\$605	29	5.9%	60.6%	\$637	26	5.8%	57.5%	\$700	29	6.1%	61.7%
CAMDEN	OAKLYN BORO	\$223	3	2.8%	33.3%	\$170	3	2.0%	26.4%	\$237	3	2.7%	33.4%
CAPE MAY	WILDWOOD CITY	\$785	40	5.3%	47.5%	\$878	41	5.1%	51.7%	\$754	36	5.3%	45.4%
ESSEX	CEDAR GROVE TWP	\$851	42	7.7%	54.4%	\$782	37	7.2%	52.3%	\$936	41	7.9%	57.8%
GLOUCESTER	CLAYTON BORO	\$468	11	5.7%	47.7%	\$568	17	6.6%	54.6%	\$562	16	6.4%	57.7%
GLOUCESTER	PAULSBORO BORO	\$531	19	6.2%	53.6%	\$548	15	6.2%	54.3%	\$555	15	5.1%	45.7%
GLOUCESTER	PITMAN BORO	\$511	17	4.8%	47.7%	\$581	19	5.1%	51.9%	\$669	25	5.8%	56.7%

Salaries & Benefits for Operations/Maintenance of Plant - Indicator 11 (Cont'd)

Operating Type K-12 / 0-1800 (Total of 43 School Districts)

Ranked Low Cost to High Cost

	Actual 2003-04 Per Pupil Cost	2003-04 % of Total Comparative Cost / Pupil	2003-04 % of Sal/Ben To Tot Op/Maint	Actual 2004-05 Per Pupil Cost	2004-05 % of Total Comparative Cost / Pupil	2004-05 % of Sal/Ben To Tot Op/Maint	Budget 2005-06 Per Pupil Cost	2005-06 % of Total Comparative Cost / Pupil	2005-06 % of Sal/Ben To Tot Op/Maint
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State average - Operating Type K-12	\$694			\$730			\$760		
State median - Operating Type K-12	\$618			\$655			\$674		
State average - All operating types	\$664			\$700			\$731		
State median - All operating types	\$550			\$583			\$618		

Low to High Ranges	\$24 — \$994	0.2% — 9.1%	2.1% — 66.7%	\$51 — \$1,021	0.4% — 9.2%	3.9% — 66.9%	\$54 — \$1,068	0.4% — 9.0%	3.8% — 66.3%
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COUNTY	DISTRICT												
GLOUCESTER	WOODBURY CITY	\$604	28	5.5%	52.2%	\$631	25	5.6%	55.2%	\$728	32	6.1%	51.9%
HUDSON	WEEHAWKEN TWP	\$437	10	4.2%	43.4%	\$476	7	4.3%	48.0%	\$479	5	4.1%	43.2%
MIDDLESEX	DUNELLEN BORO	\$128	2	1.5%	15.2%	\$69	2	0.8%	8.1%	\$77	2	0.9%	10.0%
MIDDLESEX	HIGHLAND PARK BORO	\$24	1	0.2%	2.1%	\$51	1	0.4%	3.9%	\$54	1	0.4%	3.8%
MIDDLESEX	SOUTH AMBOY CITY	\$403	6	4.3%	45.1%	\$417	4	4.3%	45.4%	\$535	13	5.3%	55.7%
MIDDLESEX	SPOTSWOOD BORO	\$702	34	7.3%	62.0%	\$812	39	8.0%	61.5%	\$857	39	7.8%	66.3%
MONMOUTH	KEYPORT BORO	\$586	26	6.0%	50.2%	\$637	26	6.0%	49.8%	\$647	22	6.0%	57.5%
MONMOUTH	MANASQUAN BORO	\$424	8	4.7%	44.5%	\$471	6	4.8%	44.0%	\$496	8	4.9%	47.1%
MORRIS	BOONTON TOWN	\$615	30	5.9%	53.6%	\$805	38	6.8%	56.9%	\$828	38	7.0%	55.4%
MORRIS	BUTLER BORO	\$994	43	8.3%	61.9%	\$1,021	43	8.1%	64.7%	\$1,068	43	8.3%	64.7%
MORRIS	MOUNTAIN LAKES BORO	\$783	39	5.4%	53.7%	\$872	40	5.6%	53.3%	\$981	42	6.0%	56.0%
OCEAN	POINT PLEASANT BEACH BORO	\$635	32	6.2%	50.9%	\$687	31	6.1%	52.3%	\$739	33	6.5%	54.5%
SALEM	SALEM CITY	\$476	13	5.2%	46.1%	\$572	18	5.0%	44.3%	\$671	26	5.0%	51.3%
SALEM	WOODSTOWN-PIESGROVE REG	\$531	19	6.0%	55.7%	\$585	21	6.1%	56.8%	\$615	19	6.0%	57.1%
SOMERSET	BOUND BROOK BORO	\$479	14	5.4%	51.6%	\$541	14	5.5%	46.5%	\$685	27	6.6%	49.5%
SOMERSET	MANVILLE BORO	\$807	41	9.1%	63.7%	\$936	42	9.2%	62.3%	\$927	40	9.0%	63.8%
SUSSEX	NEWTON TOWN	\$587	27	5.8%	57.4%	\$731	35	6.8%	64.9%	\$654	23	6.0%	59.1%
UNION	KENILWORTH BORO	\$710	35	6.2%	53.3%	\$531	13	4.8%	48.7%	\$625	20	6.0%	56.3%
WARREN	BELVIDERE TOWN	\$393	4	4.3%	43.5%	\$430	5	4.6%	41.4%	\$451	4	4.6%	44.3%

Food Service - Indicator 12
Operating Type K-12 / 0-1800 (Total of 43 School Districts)
Ranked Low Cost to High Cost

	Actual 2003-04 Per Pupil Cost	2003-04 Ranking	2003-04 % of Total Comparative Cost / Pupil	Actual 2004-05 Per Pupil Cost	2004-05 Ranking	2004-05 % of Total Comparative Cost / Pupil	Budget 2005-06 Per Pupil Cost	2005-06 Ranking	2005-06 % of Total Comparative Cost / Pupil
State average - Operating Type K-12	\$68			\$60			\$40		
State median - Operating Type K-12	\$24			\$26			\$15		
State average - All operating types	\$66			\$62			\$43		
State median - All operating types	\$45			\$41			\$28		

Low to High Ranges		\$3 — \$112		0.0%—0.9%	\$1 — \$111		0.0%—0.6%	\$3 — \$52		0.0%—0.5%
COUNTY	DISTRICT									
BERGEN	BOGOTA BORO	----	----	0.0%	----	----	0.0%	----	----	0.0%
BERGEN	CRESSKILL BORO	----	----	0.0%	----	----	0.0%	----	----	0.0%
BERGEN	EMERSON BORO	----	----	0.0%	----	----	0.0%	----	----	0.0%
BERGEN	HASBROUCK HEIGHTS BORO	----	----	0.0%	----	----	0.0%	----	----	0.0%
BERGEN	LEONIA BORO	\$64	15	0.6%	\$43	11	0.4%	\$51	16	0.4%
BERGEN	MIDLAND PARK BORO	\$30	9	0.3%	\$3	2	0.0%	\$5	6	0.0%
BERGEN	NORTH ARLINGTON BORO	\$4	2	0.0%	\$5	4	0.0%	\$4	4	0.0%
BERGEN	PALISADES PARK	----	----	0.0%	----	----	0.0%	----	----	0.0%
BERGEN	PARK RIDGE BORO	----	----	0.0%	----	----	0.0%	----	----	0.0%
BERGEN	SADDLE BROOK TWP	\$50	12	0.5%	\$42	9	0.4%	\$52	17	0.5%
BERGEN	WALDWICK BORO	\$31	10	0.3%	\$30	8	0.3%	----	----	0.0%
BERGEN	WALLINGTON BORO	\$4	2	0.0%	\$11	6	0.1%	\$11	8	0.1%
BERGEN	WOOD RIDGE BORO	----	----	0.0%	----	----	0.0%	----	----	0.0%
BURLINGTON	FLORENCE TWP	----	----	0.0%	----	----	0.0%	----	----	0.0%
BURLINGTON	PALMYRA BORO	----	----	0.0%	----	----	0.0%	----	----	0.0%
BURLINGTON	RIVERSIDE TWP	----	----	0.0%	----	----	0.0%	----	----	0.0%
CAMDEN	AUDUBON BORO	\$5	5	0.1%	----	----	0.0%	\$6	7	0.1%
CAMDEN	HADDON HEIGHTS BORO	----	----	0.0%	----	----	0.0%	----	----	0.0%
CAMDEN	OAKLYN BORO	----	----	0.0%	----	----	0.0%	----	----	0.0%
CAPE MAY	WILDWOOD CITY	\$112	17	0.8%	\$111	14	0.6%	----	----	0.0%
ESSEX	CEDAR GROVE TWP	\$3	1	0.0%	----	----	0.0%	\$3	1	0.0%
GLOUCESTER	CLAYTON BORO	----	----	0.0%	----	----	0.0%	----	----	0.0%
GLOUCESTER	PAULSBORO BORO	\$75	16	0.9%	----	----	0.0%	\$34	13	0.3%
GLOUCESTER	PITMAN BORO	\$50	12	0.5%	\$65	13	0.6%	\$39	15	0.3%

Food Service - Indicator 12 (Cont'd)
Operating Type K-12 / 0-1800 (Total of 43 School Districts)
Ranked Low Cost to High Cost

	Actual 2003-04 Per Pupil Cost	2003-04 Ranking	2003-04 % of Total Comparative Cost / Pupil	Actual 2004-05 Per Pupil Cost	2004-05 Ranking	2004-05 % of Total Comparative Cost / Pupil	Budget 2005-06 Per Pupil Cost	2005-06 Ranking	2005-06 % of Total Comparative Cost / Pupil
State average - Operating Type K-12	\$68			\$60			\$40		
State median - Operating Type K-12	\$24			\$26			\$15		
State average - All operating types	\$66			\$62			\$43		
State median - All operating types	\$45			\$41			\$28		

Low to High Ranges		\$3 — \$112	0.0%—0.9%	\$1 — \$111	0.0%—0.6%	\$3 — \$52	0.0%—0.5%
COUNTY	DISTRICT						
GLOUCESTER	WOODBURY CITY	----	----	0.0%	----	----	0.0%
HUDSON	WEEHAWKEN TWP	\$46	11	0.4%	\$44	12	0.4%
MIDDLESEX	DUNELLEN BORO	----	----	0.0%	----	----	0.0%
MIDDLESEX	HIGHLAND PARK BORO	----	----	0.0%	----	----	0.0%
MIDDLESEX	SOUTH AMBOY CITY	----	----	0.0%	----	----	0.0%
MIDDLESEX	SPOTSWOOD BORO	\$50	12	0.5%	\$12	7	0.1%
MONMOUTH	KEYPORT BORO	----	----	0.0%	----	----	0.0%
MONMOUTH	MANASQUAN BORO	----	----	0.0%	----	----	0.0%
MORRIS	BOONTON TOWN	----	----	0.0%	----	----	0.0%
MORRIS	BUTLER BORO	\$4	2	0.0%	\$4	3	0.0%
MORRIS	MOUNTAIN LAKES BORO	\$18	6	0.1%	\$42	9	0.3%
OCEAN	POINT PLEASANT BEACH BORO	----	----	0.0%	----	----	0.0%
SALEM	SALEM CITY	----	----	0.0%	----	----	0.0%
SALEM	WOODSTOWN-PILES GROVE REG	\$24	8	0.3%	\$1	1	0.0%
SOMERSET	BOUND BROOK BORO	----	----	0.0%	----	----	0.0%
SOMERSET	MANVILLE BORO	----	----	0.0%	----	----	0.0%
SUSSEX	NEWTON TOWN	\$21	7	0.2%	\$6	5	0.1%
UNION	KENILWORTH BORO	----	----	0.0%	----	----	0.0%
WARREN	BELVIDERE TOWN	----	----	0.0%	----	----	0.0%

Extracurricular Cost- Indicator 13
Operating Type K-12 / 0-1800 (Total of 43 School Districts)
Ranked Low Cost to High Cost

	Actual 2003-04 Per Pupil Cost	2003-04 Ranking	2003-04 % of Total Comparative Cost / Pupil	Actual 2004-05 Per Pupil Cost	2004-05 Ranking	2004-05 % of Total Comparative Cost / Pupil	Budget 2005-06 Per Pupil Cost	2005-06 Ranking	2005-06 % of Total Comparative Cost / Pupil
State average - Operating Type K-12	\$189			\$203			\$218		
State median - Operating Type K-12	\$242			\$255			\$274		
State average - All operating types	\$196			\$210			\$225		
State median - All operating types	\$136			\$149			\$165		

Low to High Ranges

\$109 — \$500

1.4%—4.8%

\$84 — \$635

1.0%—5.6%

\$113 — \$692

1.3%—6.1%

COUNTY	DISTRICT	Actual 2003-04 Per Pupil Cost	2003-04 Ranking	2003-04 % of Total Comparative Cost / Pupil	Actual 2004-05 Per Pupil Cost	2004-05 Ranking	2004-05 % of Total Comparative Cost / Pupil	Budget 2005-06 Per Pupil Cost	2005-06 Ranking	2005-06 % of Total Comparative Cost / Pupil
BERGEN	BOGOTA BORO	\$305	19	3.0%	\$311	17	2.8%	\$281	7	2.6%
BERGEN	CRESSKILL BORO	\$332	23	3.2%	\$326	21	3.1%	\$345	20	3.3%
BERGEN	EMERSON BORO	\$500	43	4.8%	\$517	41	4.9%	\$527	40	4.8%
BERGEN	HASBROUCK HEIGHTS BORO	\$190	3	1.9%	\$270	9	2.5%	\$277	6	2.5%
BERGEN	LEONIA BORO	\$262	12	2.4%	\$277	10	2.5%	\$282	8	2.5%
BERGEN	MIDLAND PARK BORO	\$433	38	3.8%	\$491	40	4.3%	\$538	41	4.5%
BERGEN	NORTH ARLINGTON BORO	\$187	2	2.1%	\$224	2	2.4%	\$271	4	2.8%
BERGEN	PALISADES PARK	\$242	5	2.6%	\$280	11	2.8%	\$323	15	3.1%
BERGEN	PARK RIDGE BORO	\$401	34	3.7%	\$410	34	3.7%	\$445	36	3.7%
BERGEN	SADDLE BROOK TWP	\$248	6	2.5%	\$259	5	2.5%	\$251	2	2.4%
BERGEN	WALDWICK BORO	\$296	17	2.8%	\$288	13	2.6%	\$401	28	3.4%
BERGEN	WALLINGTON BORO	\$364	29	4.3%	\$393	30	4.3%	\$424	33	4.4%
BERGEN	WOOD RIDGE BORO	\$333	24	3.7%	\$335	23	3.6%	\$347	21	3.4%
BURLINGTON	FLORENCE TWP	\$249	7	2.6%	\$268	8	2.6%	\$352	22	3.2%
BURLINGTON	PALMYRA BORO	\$267	13	3.2%	\$287	12	3.2%	\$291	9	3.1%
BURLINGTON	RIVERSIDE TWP	\$314	21	3.7%	\$328	22	3.5%	\$376	24	3.9%
CAMDEN	AUDUBON BORO	\$354	28	4.1%	\$400	32	4.3%	\$407	30	4.1%
CAMDEN	HADDON HEIGHTS BORO	\$463	40	4.5%	\$476	39	4.3%	\$504	39	4.4%
CAMDEN	OAKLYN BORO	\$109	1	1.4%	\$84	1	1.0%	\$113	1	1.3%
CAPE MAY	WILDWOOD CITY	\$480	41	3.2%	\$635	43	3.7%	\$690	42	4.8%
ESSEX	CEDAR GROVE TWP	\$370	30	3.3%	\$343	24	3.1%	\$399	27	3.4%
GLOUCESTER	CLAYTON BORO	\$305	19	3.7%	\$317	20	3.7%	\$320	14	3.7%
GLOUCESTER	PAULSBORO BORO	\$349	27	4.1%	\$304	16	3.5%	\$414	32	3.8%
GLOUCESTER	PITMAN BORO	\$393	31	3.7%	\$420	35	3.7%	\$299	10	2.6%

Extracurricular Cost - Indicator 13 (Cont'd)
Operating Type K-12 / 0-1800 (Total of 43 School Districts)
Ranked Low Cost to High Cost

	Actual 2003-04 Per Pupil Cost	2003-04 Ranking	2003-04 % of Total Comparative Cost / Pupil	Actual 2004-05 Per Pupil Cost	2004-05 Ranking	2004-05 % of Total Comparative Cost / Pupil	Budget 2005-06 Per Pupil Cost	2005-06 Ranking	2005-06 % of Total Comparative Cost / Pupil
State average - Operating Type K-12	\$189			\$203			\$218		
State median - Operating Type K-12	\$242			\$255			\$274		
State average - All operating types	\$196			\$210			\$225		
State median - All operating types	\$136			\$149			\$165		

Low to High Ranges

\$109 — \$500

1.4% — 4.8%

\$84 — \$635

1.0% — 5.6%

\$113 — \$692

1.3% — 6.1%

COUNTY	DISTRICT									
GLOUCESTER	WOODBURY CITY	\$409	36	3.7%	\$407	33	3.6%	\$469	38	3.9%
HUDSON	WEEHAWKEN TWP	\$325	22	3.1%	\$355	25	3.2%	\$385	26	3.3%
MIDDLESEX	DUNELLEN BORO	\$249	7	2.8%	\$258	4	2.9%	\$261	3	2.9%
MIDDLESEX	HIGHLAND PARK BORO	\$301	18	2.9%	\$396	31	3.4%	\$413	31	3.4%
MIDDLESEX	SOUTH AMBOY CITY	\$283	15	3.0%	\$262	6	2.7%	\$301	11	3.0%
MIDDLESEX	SPOTSWOOD BORO	\$289	16	3.0%	\$294	14	2.9%	\$332	16	3.0%
MONMOUTH	KEYPORT BORO	\$255	10	2.6%	\$311	17	2.9%	\$317	12	2.9%
MONMOUTH	MANASQUAN BORO	\$401	34	4.5%	\$432	36	4.4%	\$465	37	4.6%
MORRIS	BOONTON TOWN	\$336	26	3.2%	\$378	27	3.2%	\$378	25	3.2%
MORRIS	BUTLER BORO	\$333	24	2.8%	\$388	29	3.1%	\$343	19	2.6%
MORRIS	MOUNTAIN LAKES BORO	\$415	37	2.9%	\$454	38	2.9%	\$406	29	2.5%
OCEAN	POINT PLEASANT BEACH BORO	\$481	42	4.7%	\$634	42	5.6%	\$692	43	6.1%
SALEM	SALEM CITY	\$236	4	2.6%	\$255	3	2.2%	\$273	5	2.0%
SALEM	WOODSTOWN-PILES GROVE REG	\$251	9	2.8%	\$265	7	2.8%	\$333	18	3.3%
SOMERSET	BOUND BROOK BORO	\$259	11	2.9%	\$301	15	3.1%	\$318	13	3.1%
SOMERSET	MANVILLE BORO	\$277	14	3.1%	\$314	19	3.1%	\$332	16	3.2%
SUSSEX	NEWTON TOWN	\$394	32	3.9%	\$370	26	3.4%	\$369	23	3.4%
UNION	KENILWORTH BORO	\$400	33	3.5%	\$385	28	3.5%	\$431	34	4.1%
WARREN	BELVIDERE TOWN	\$434	39	4.8%	\$444	37	4.7%	\$443	35	4.5%

Personal Services - Employee Benefits - Indicator 14
Operating Type K-12 / 0-1800 (Total of 43 School Districts)

	Actual 2003-04 % of Total Salaries	Actual 2004-05 % of Total Salaries	Budget 2005-06 % of Total Salaries
State average - Operating Type K-12	22.4%	23.5%	24.8%
State median - Operating Type K-12	22.3%	23.2%	25.1%
State average - All operating types	22.6%	23.8%	25.3%
State median - All operating types	22.6%	23.6%	25.4%
Low to High Ranges	15.3%— 30.1%	15.6%— 31.0%	17.8%— 32.4%
COUNTY	DISTRICT		
BERGEN	BOGOTA BORO	22.6%	26.7%
BERGEN	CRESSKILL BORO	15.3%	17.8%
BERGEN	EMERSON BORO	19.6%	19.6%
BERGEN	HASBROUCK HEIGHTS BORO	22.7%	23.9%
BERGEN	LEONIA BORO	19.6%	21.2%
BERGEN	MIDLAND PARK BORO	18.0%	18.6%
BERGEN	NORTH ARLINGTON BORO	17.7%	20.3%
BERGEN	PALISADES PARK	21.8%	21.4%
BERGEN	PARK RIDGE BORO	20.4%	26.5%
BERGEN	SADDLE BROOK TWP	22.3%	25.2%
BERGEN	WALDWICK BORO	21.1%	23.7%
BERGEN	WALLINGTON BORO	20.5%	22.5%
BERGEN	WOOD RIDGE BORO	19.7%	24.6%
BURLINGTON	FLORENCE TWP	26.2%	31.1%
BURLINGTON	PALMYRA BORO	22.3%	26.1%
BURLINGTON	RIVERSIDE TWP	30.1%	32.4%
CAMDEN	AUDUBON BORO	25.6%	27.9%
CAMDEN	HADDON HEIGHTS BORO	19.0%	21.9%
CAMDEN	OAKLYN BORO	23.2%	27.8%
CAPE MAY	WILDWOOD CITY	25.3%	27.6%
ESSEX	CEDAR GROVE TWP	21.6%	24.8%
GLOUCESTER	CLAYTON BORO	24.0%	27.9%
GLOUCESTER	PAULSBORO BORO	22.5%	27.0%
GLOUCESTER	PITMAN BORO	23.6%	23.6%
GLOUCESTER	WOODBURY CITY	19.6%	22.4%

Personal Services - Employee Benefits - Indicator 14 (Cont'd)
Operating Type K-12 / 0-1800 (Total of 43 School Districts)

	Actual 2003-04 % of Total Salaries	Actual 2004-05 % of Total Salaries	Budget 2005-06 % of Total Salaries
State average - Operating Type K-12	22.4%	23.5%	24.8%
State median - Operating Type K-12	22.3%	23.2%	25.1%
State average - All operating types	22.6%	23.8%	25.3%
State median - All operating types	22.6%	23.6%	25.4%
Low to High Ranges	15.3%— 30.1%	15.6%— 31.0%	17.8%— 32.4%
COUNTY	DISTRICT		
HUDSON	WEEHAWKEN TWP	22.0%	25.0%
MIDDLESEX	DUNELLEN BORO	21.9%	23.1%
MIDDLESEX	HIGHLAND PARK BORO	20.3%	21.0%
MIDDLESEX	SOUTH AMBOY CITY	20.1%	25.3%
MIDDLESEX	SPOTSWOOD BORO	24.6%	29.5%
MONMOUTH	KEYPORT BORO	23.6%	28.0%
MONMOUTH	MANASQUAN BORO	25.5%	30.6%
MORRIS	BOONTON TOWN	22.8%	20.9%
MORRIS	BUTLER BORO	26.5%	31.9%
MORRIS	MOUNTAIN LAKES BORO	19.6%	23.2%
OCEAN	POINT PLEASANT BEACH BORO	19.9%	25.2%
SALEM	SALEM CITY	21.7%	24.3%
SALEM	WOODSTOWN-PIESGROVE REG	23.3%	27.9%
SOMERSET	BOUND BROOK BORO	22.9%	24.5%
SOMERSET	MANVILLE BORO	21.0%	24.7%
SUSSEX	NEWTON TOWN	18.0%	23.1%
UNION	KENILWORTH BORO	21.5%	24.9%
WARREN	BELVIDERE TOWN	29.7%	32.0%

Total Equipment - Indicator 15
Operating Type K-12 / 0-1800 (Total of 43 School Districts)

		Actual 2003-04 Per Pupil Cost	Actual 2004-05 Per Pupil Cost	Budget 2005-06 Per Pupil Cost
State average - Operating Type K-12		\$51	\$57	\$43
State median - Operating Type K-12		\$35	\$36	\$29
State average - All operating types		\$60	\$66	\$51
State median - All operating types		\$42	\$43	\$40
Low to High Ranges		\$0 — \$175	\$0 — \$242	\$0 — \$264
COUNTY	DISTRICT			
BERGEN	BOGOTA BORO	\$0	\$215	\$32
BERGEN	CRESSKILL BORO	\$31	\$28	\$0
BERGEN	EMERSON BORO	\$88	\$27	\$12
BERGEN	HASBROUCK HEIGHTS BORO	\$161	\$17	\$0
BERGEN	LEONIA BORO	\$23	\$29	\$7
BERGEN	MIDLAND PARK BORO	\$41	\$5	\$11
BERGEN	NORTH ARLINGTON BORO	\$2	\$107	\$0
BERGEN	PALISADES PARK	\$40	\$90	\$74
BERGEN	PARK RIDGE BORO	\$75	\$26	\$0
BERGEN	SADDLE BROOK TWP	\$9	\$34	\$0
BERGEN	WALDWICK BORO	\$15	\$0	\$0
BERGEN	WALLINGTON BORO	\$10	\$28	\$6
BERGEN	WOOD RIDGE BORO	\$8	\$8	\$0
BURLINGTON	FLORENCE TWP	\$0	\$6	\$4
BURLINGTON	PALMYRA BORO	\$27	\$5	\$4
BURLINGTON	RIVERSIDE TWP	\$35	\$0	\$54
CAMDEN	AUDUBON BORO	\$6	\$4	\$10
CAMDEN	HADDON HEIGHTS BORO	\$27	\$26	\$14
CAMDEN	OAKLYN BORO	\$0	\$0	\$0
CAPE MAY	WILDWOOD CITY	\$3	\$0	\$0
ESSEX	CEDAR GROVE TWP	\$35	\$29	\$180
GLOUCESTER	CLAYTON BORO	\$17	\$20	\$47
GLOUCESTER	PAULSBORO BORO	\$51	\$61	\$47
GLOUCESTER	PITMAN BORO	\$34	\$23	\$9
GLOUCESTER	WOODBURY CITY	\$55	\$55	\$58

Total Equipment - Indicator 15 (Cont'd)
Operating Type K-12 / 0-1800 (Total of 43 School Districts)

		Actual 2003-04 Per Pupil Cost	Actual 2004-05 Per Pupil Cost	Budget 2005-06 Per Pupil Cost
State average - Operating Type K-12		\$51	\$57	\$43
State median - Operating Type K-12		\$35	\$36	\$29
State average - All operating types		\$60	\$66	\$51
State median - All operating types		\$42	\$43	\$40
Low to High Ranges		\$0 — \$175	\$0 — \$242	\$0 — \$264
COUNTY	DISTRICT			
HUDSON	WEEHAWKEN TWP	\$24	\$5	\$17
MIDDLESEX	DUNELLEN BORO	\$5	\$0	\$0
MIDDLESEX	HIGHLAND PARK BORO	\$38	\$13	\$9
MIDDLESEX	SOUTH AMBOY CITY	\$38	\$186	\$0
MIDDLESEX	SPOTSWOOD BORO	\$175	\$136	\$58
MONMOUTH	KEYPORT BORO	\$109	\$10	\$0
MONMOUTH	MANASQUAN BORO	\$69	\$89	\$88
MORRIS	BOONTON TOWN	\$36	\$11	\$20
MORRIS	BUTLER BORO	\$18	\$21	\$0
MORRIS	MOUNTAIN LAKES BORO	\$162	\$242	\$264
OCEAN	POINT PLEASANT BEACH BORO	\$37	\$35	\$0
SALEM	SALEM CITY	\$32	\$98	\$0
SALEM	WOODSTOWN-PIESGROVE REG	\$9	\$30	\$7
SOMERSET	BOUND BROOK BORO	\$33	\$36	\$2
SOMERSET	MANVILLE BORO	\$49	\$84	\$11
SUSSEX	NEWTON TOWN	\$86	\$65	\$10
UNION	KENILWORTH BORO	\$6	\$11	\$4
WARREN	BELVIDERE TOWN	\$0	\$7	\$7

Student / Teacher Ratio: Median Teacher Salary - Indicator 16

Operating Type K-12 / 0-1800 (Total of 43 School Districts)

Ratio: Ranked High Ratio to Low

Salary: Ranked Low Salary to High

	2004-05 Student / Teacher Ratio	2004-05 Ranking	2004-05 Median Salary	2004-05 Ranking	2005-06 Student / Teacher Ratio	2005-06 Ranking	2005-06 Median Salary	2005-06 Ranking
K-12 Average	12.7		\$50,774		12.5		\$52,061	

COUNTY	DISTRICT								
BERGEN	BOGOTA BORO	12.4	27	\$48,161	17	12.6	19	\$51,428	25
BERGEN	CRESSKILL BORO	14.0	4	\$65,247	43	14.1	4	\$63,976	43
BERGEN	EMERSON BORO	15.7	1	\$50,680	27	14.8	1	\$52,125	27
BERGEN	HASBROUCK HEIGHTS BORO	13.3	12	\$49,502	21	12.7	16	\$51,186	24
BERGEN	LEONIA BORO	10.1	40	\$42,430	7	10.1	40	\$44,800	8
BERGEN	MIDLAND PARK BORO	12.0	31	\$55,269	39	12.0	28	\$53,779	33
BERGEN	NORTH ARLINGTON BORO	12.9	17	\$40,678	4	13.9	7	\$43,426	5
BERGEN	PALISADES PARK	12.2	28	\$44,500	10	11.5	33	\$46,000	12
BERGEN	PARK RIDGE BORO	12.9	17	\$55,886	40	12.6	19	\$57,814	39
BERGEN	SADDLE BROOK TWP	14.4	3	\$54,666	36	14.1	4	\$53,777	32
BERGEN	WALDWICK BORO	12.5	23	\$49,235	20	13.2	13	\$52,065	26
BERGEN	WALLINGTON BORO	13.9	6	\$48,910	19	13.7	8	\$49,408	17
BERGEN	WOOD RIDGE BORO	14.6	2	\$45,150	13	14.6	3	\$45,912	11
BURLINGTON	FLORENCE TWP	11.6	34	\$45,073	11	12.1	26	\$51,099	23
BURLINGTON	PALMYRA BORO	13.1	13	\$41,141	5	13.2	13	\$42,539	2
BURLINGTON	RIVERSIDE TWP	13.6	7	\$50,448	25	13.4	10	\$52,284	29
CAMDEN	AUDUBON BORO	13.5	9	\$50,000	23	13.3	12	\$52,600	31
CAMDEN	HADDON HEIGHTS BORO	12.2	28	\$50,169	24	12.1	26	\$51,069	22
CAMDEN	OAKLYN BORO	13.0	14	\$38,980	1	12.0	28	\$35,860	1
CAPE MAY	WILDWOOD CITY	8.4	43	\$56,241	41	8.3	43	\$61,066	41
ESSEX	CEDAR GROVE TWP	13.5	9	\$53,670	35	13.4	10	\$54,263	35
GLOUCESTER	CLAYTON BORO	12.9	17	\$39,361	2	13.7	8	\$43,776	7
GLOUCESTER	PAULSBORO BORO	13.0	14	\$64,509	42	12.7	16	\$63,315	42
GLOUCESTER	PITMAN BORO	11.4	36	\$53,192	33	11.5	33	\$54,999	38
GLOUCESTER	WOODBURY CITY	10.7	38	\$47,550	16	11.5	33	\$46,025	13
HUDSON	WEEHAWKEN TWP	11.6	34	\$52,159	30	11.5	33	\$52,155	28
MIDDLESEX	DUNELLEN BORO	12.9	17	\$46,701	15	12.3	23	\$45,683	10
MIDDLESEX	HIGHLAND PARK BORO	12.5	23	\$50,560	26	11.5	33	\$49,871	19

Student / Teacher Ratio: Median Teacher Salary - Indicator 16 (Cont'd)

Operating Type K-12 / 0-1800 (Total of 43 School Districts)

Ratio: Ranked High Ratio to Low

Salary: Ranked Low Salary to High

	2004-05 Student / Teacher Ratio	2004-05 Ranking	2004-05 Median Salary	2004-05 Ranking	2005-06 Student / Teacher Ratio	2005-06 Ranking	2005-06 Median Salary	2005-06 Ranking
K-12 Average	12.7		\$50,774		12.5		\$52,061	

COUNTY	DISTRICT								
MIDDLESEX	SOUTH AMBOY CITY	12.5	23	\$54,791	37	12.2	24	\$54,636	37
MIDDLESEX	SPOTSWOOD BORO	12.7	21	\$43,822	9	12.5	22	\$43,385	4
MONMOUTH	KEYPORT BORO	12.2	28	\$50,995	28	11.7	32	\$50,940	21
MONMOUTH	MANASQUAN BORO	13.6	7	\$49,700	22	14.0	6	\$49,700	18
MORRIS	BOONTON TOWN	10.4	39	\$45,920	14	11.4	38	\$52,428	30
MORRIS	BUTLER BORO	11.3	37	\$53,206	34	11.3	39	\$48,506	16
MORRIS	MOUNTAIN LAKES BORO	9.6	42	\$55,041	38	9.4	41	\$59,274	40
OCEAN	POINT PLEASANT BEACH BORO	12.0	31	\$45,120	12	12.0	28	\$47,164	15
SALEM	SALEM CITY	9.9	41	\$43,275	8	9.4	41	\$43,025	3
SALEM	WOODSTOWN-PIESGROVE REG	13.0	14	\$51,613	29	13.2	13	\$50,924	20
SOMERSET	BOUND BROOK BORO	12.5	23	\$48,630	18	12.2	24	\$46,350	14
SOMERSET	MANVILLE BORO	12.6	22	\$40,220	3	12.6	19	\$45,050	9
SUSSEX	NEWTON TOWN	11.9	33	\$52,560	31	11.9	31	\$54,010	34
UNION	KENILWORTH BORO	13.5	9	\$52,564	32	14.7	2	\$54,445	36
WARREN	BELVIDERE TOWN	14.0	4	\$42,425	6	12.7	16	\$43,650	6

Student / Support Service Ratio: Median Support Service Salary - Indicator 17

Operating Type K-12 / 0-1800 (Total of 43 School Districts)

Ratio: Ranked High Ratio to Low

Salary: Ranked Low Salary to High

		2004-05 Student / Support Ratio	2004-05 Ranking	2004-05 Median Salary	2004-05 Ranking	2005-06 Student / Support Ratio	2005-06 Ranking	2005-06 Median Salary	2005-06 Ranking
K-12 Average		83.1		\$66,281		82.8		\$68,023	
COUNTY	DISTRICT								
BERGEN	BOGOTA BORO	81.1	22	\$51,714	9	79.3	26	\$56,542	15
BERGEN	CRESSKILL BORO	92.1	11	\$73,481	41	91.5	11	\$71,364	40
BERGEN	EMERSON BORO	91.6	12	\$81,180	43	91.6	10	\$70,000	38
BERGEN	HASBROUCK HEIGHTS BORO	87.1	15	\$60,520	27	83.2	19	\$63,123	23
BERGEN	LEONIA BORO	73.2	32	\$53,060	10	68.9	37	\$48,745	6
BERGEN	MIDLAND PARK BORO	83.4	18	\$72,661	40	78.6	27	\$83,120	43
BERGEN	NORTH ARLINGTON BORO	110.1	4	\$69,179	39	96.6	7	\$69,589	36
BERGEN	PALISADES PARK	120.1	3	\$44,250	2	86.1	17	\$47,550	3
BERGEN	PARK RIDGE BORO	73.6	31	\$66,671	36	76.0	28	\$71,862	41
BERGEN	SADDLE BROOK TWP	78.8	26	\$79,919	42	79.4	25	\$73,291	42
BERGEN	WALDWICK BORO	78.5	27	\$65,735	32	99.5	6	\$65,605	32
BERGEN	WALLINGTON BORO	79.0	25	\$66,508	35	87.1	16	\$70,237	39
BERGEN	WOOD RIDGE BORO	95.5	8	\$67,000	37	82.8	20	\$67,500	34
BURLINGTON	FLORENCE TWP	82.0	21	\$58,569	23	92.2	9	\$64,460	30
BURLINGTON	PALMYRA BORO	69.6	35	\$44,698	4	72.9	31	\$46,307	2
BURLINGTON	RIVERSIDE TWP	89.6	14	\$56,264	17	90.3	13	\$64,246	29
CAMDEN	AUDUBON BORO	94.5	10	\$44,400	3	91.1	12	\$48,350	5
CAMDEN	HADDON HEIGHTS BORO	82.7	19	\$49,375	5	74.3	30	\$53,318	9
CAMDEN	OAKLYN BORO	216.1	1	\$26,100	1	145.5	1	\$33,173	1
CAPE MAY	WILDWOOD CITY	76.9	28	\$56,120	16	71.9	33	\$63,220	24
ESSEX	CEDAR GROVE TWP	66.6	39	\$54,130	12	70.6	35	\$55,500	14
GLOUCESTER	CLAYTON BORO	126.5	2	\$53,972	11	123.0	2	\$63,705	25
GLOUCESTER	PAULSBORO BORO	90.0	13	\$64,509	31	87.7	14	\$66,425	33
GLOUCESTER	PITMAN BORO	73.2	32	\$56,484	19	74.6	29	\$62,025	21
GLOUCESTER	WOODBURY CITY	76.4	30	\$55,425	15	87.7	14	\$49,693	7
HUDSON	WEEHAWKEN TWP	85.5	17	\$54,570	13	79.9	24	\$56,895	16
MIDDLESEX	DUNELLEN BORO	96.3	7	\$49,446	6	104.8	5	\$50,408	8
MIDDLESEX	HIGHLAND PARK BORO	67.4	38	\$61,106	28	62.8	40	\$65,553	31

Student / Support Service Ratio: Median Support Service Salary - Indicator 17 (Cont'd)

Operating Type K-12 / 0-1800 (Total of 43 School Districts)

Ratio: Ranked High Ratio to Low

Salary: Ranked Low Salary to High

		2004-05		2004-05		2005-06		2005-06	
		Student / Support	2004-05	Median	2004-05	Student / Support	2005-06	Median	2005-06
		Ratio	Ranking	Salary	Ranking	Ratio	Ranking	Salary	Ranking
K-12 Average		83.1		\$66,281		82.8		\$68,023	
COUNTY	DISTRICT								
MIDDLESEX	SOUTH AMBOY CITY	69.1	36	\$57,566	20	80.9	22	\$63,886	27
MIDDLESEX	SPOTSWOOD BORO	81.1	22	\$62,000	29	81.7	21	\$63,794	26
MONMOUTH	KEYPORT BORO	82.5	20	\$64,075	30	83.5	18	\$64,075	28
MONMOUTH	MANASQUAN BORO	94.8	9	\$60,500	26	94.8	8	\$59,500	19
MORRIS	BOONTON TOWN	65.2	41	\$65,800	33	71.6	34	\$67,550	35
MORRIS	BUTLER BORO	64.3	42	\$65,816	34	61.2	41	\$62,602	22
MORRIS	MOUNTAIN LAKES BORO	34.9	43	\$57,609	21	34.9	43	\$60,306	20
OCEAN	POINT PLEASANT BEACH BORO	69.1	36	\$58,347	22	69.7	36	\$58,890	18
SALEM	SALEM CITY	66.4	40	\$50,575	8	60.7	42	\$48,050	4
SALEM	WOODSTOWN-PIESGROVE REG	103.3	6	\$67,936	38	106.5	4	\$69,766	37
SOMERSET	BOUND BROOK BORO	76.7	29	\$56,430	18	68.9	37	\$54,950	13
SOMERSET	MANVILLE BORO	70.5	34	\$50,515	7	72.0	32	\$54,873	12
SUSSEX	NEWTON TOWN	86.5	16	\$60,368	25	80.7	23	\$54,550	11
UNION	KENILWORTH BORO	108.8	5	\$55,193	14	120.5	3	\$58,437	17
WARREN	BELVIDERE TOWN	79.2	24	\$60,025	24	64.0	39	\$54,338	10

Student / Administrator Ratio: Median Administrator Salary - Indicator 18

Operating Type K-12 / 0-1800 (Total of 43 School Districts)

Ratio: Ranked High Ratio to Low

Salary: Ranked Low Salary to High

		2004-05	2004-05	2004-05	2004-05	2005-06	2005-06	2005-06	2005-06
		Student / Admin	2004-05	Median	2004-05	Student / Admin	2005-06	Median	2005-06
		Ratio	Ranking	Salary	Ranking	Ratio	Ranking	Salary	Ranking
K-12 Average		166.8		\$102,630		165.5		\$105,893	
COUNTY	DISTRICT								
BERGEN	BOGOTA BORO	130.5	28	\$95,000	17	135.4	23	\$95,000	16
BERGEN	CRESSKILL BORO	200.8	1	\$112,658	42	181.9	3	\$117,500	42
BERGEN	EMERSON BORO	131.7	26	\$109,970	39	126.9	28	\$114,990	38
BERGEN	HASBROUCK HEIGHTS BORO	159.9	9	\$97,074	20	164.6	7	\$101,442	24
BERGEN	LEONIA BORO	147.7	17	\$95,550	18	132.5	24	\$97,218	19
BERGEN	MIDLAND PARK BORO	122.3	34	\$117,522	43	115.9	38	\$122,105	43
BERGEN	NORTH ARLINGTON BORO	118.5	37	\$94,580	16	120.2	33	\$100,232	23
BERGEN	PALISADES PARK	175.7	3	\$105,716	32	137.7	21	\$81,263	3
BERGEN	PARK RIDGE BORO	137.9	23	\$106,956	35	139.3	19	\$111,235	34
BERGEN	SADDLE BROOK TWP	157.6	11	\$105,756	33	155.2	12	\$109,986	33
BERGEN	WALDWICK BORO	156.1	13	\$110,452	40	176.7	5	\$113,700	37
BERGEN	WALLINGTON BORO	116.1	38	\$98,461	23	117.9	36	\$103,055	26
BERGEN	WOOD RIDGE BORO	166.0	6	\$99,197	25	206.4	1	\$100,000	22
BURLINGTON	FLORENCE TWP	150.9	14	\$97,380	21	151.3	16	\$104,555	28
BURLINGTON	PALMYRA BORO	142.8	19	\$80,095	6	165.8	6	\$84,762	6
BURLINGTON	RIVERSIDE TWP	186.3	2	\$80,675	7	180.5	4	\$91,643	13
CAMDEN	AUDUBON BORO	161.0	8	\$92,710	13	155.2	12	\$98,273	20
CAMDEN	HADDON HEIGHTS BORO	81.6	43	\$77,289	3	80.9	42	\$81,463	4
CAMDEN	OAKLYN BORO	124.3	32	\$80,066	5	112.8	39	\$82,206	5
CAPE MAY	WILDWOOD CITY	95.7	41	\$79,300	4	98.7	40	\$88,000	8
ESSEX	CEDAR GROVE TWP	156.2	12	\$112,150	41	155.1	14	\$115,230	40
GLOUCESTER	CLAYTON BORO	125.3	30	\$71,500	1	117.4	37	\$81,130	2
GLOUCESTER	PAULSBORO BORO	162.1	7	\$89,989	11	129.2	27	\$89,989	10
GLOUCESTER	PITMAN BORO	121.1	35	\$92,861	14	121.1	32	\$93,298	14
GLOUCESTER	WOODBURY CITY	124.7	31	\$90,250	12	126.5	29	\$94,560	15
HUDSON	WEEHAWKEN TWP	140.9	22	\$103,430	31	119.9	34	\$116,220	41
MIDDLESEX	DUNELLEN BORO	172.1	5	\$100,051	26	188.6	2	\$109,442	31
MIDDLESEX	HIGHLAND PARK BORO	119.3	36	\$108,000	36	137.0	22	\$115,000	39

Student / Administrator Ratio: Median Administrator Salary - Indicator 18 (Cont'd)

Operating Type K-12 / 0-1800 (Total of 43 School Districts)

Ratio: Ranked High Ratio to Low

Salary: Ranked Low Salary to High

		2004-05		2004-05		2005-06		2005-06	
		Student / Admin	2004-05	Median	2004-05	Student / Admin	2005-06	Median	2005-06
		Ratio	Ranking	Salary	Ranking	Ratio	Ranking	Salary	Ranking
K-12 Average		166.8		\$102,630		165.5		\$105,893	
COUNTY	DISTRICT								
MIDDLESEX	SOUTH AMBOY CITY	142.4	20	\$98,604	24	130.4	26	\$96,884	18
MIDDLESEX	SPOTSWOOD BORO	144.6	18	\$96,091	19	145.7	18	\$96,775	17
MONMOUTH	KEYPORT BORO	105.0	40	\$84,900	8	118.1	35	\$87,709	7
MONMOUTH	MANASQUAN BORO	150.0	16	\$106,634	34	164.4	8	\$113,457	36
MORRIS	BOONTON TOWN	130.3	29	\$108,915	38	124.2	30	\$109,738	32
MORRIS	BUTLER BORO	123.8	33	\$103,302	30	122.3	31	\$103,302	27
MORRIS	MOUNTAIN LAKES BORO	108.0	39	\$108,544	37	94.6	41	\$111,945	35
OCEAN	POINT PLEASANT BEACH BORO	136.1	25	\$102,125	29	161.4	9	\$102,844	25
SALEM	SALEM CITY	95.1	42	\$71,888	2	75.0	43	\$70,359	1
SALEM	WOODSTOWN-PIESGROVE REG	175.7	3	\$89,683	10	150.1	17	\$89,683	9
SOMERSET	BOUND BROOK BORO	150.4	15	\$93,197	15	156.2	11	\$90,372	11
SOMERSET	MANVILLE BORO	131.1	27	\$97,878	22	132.4	25	\$99,759	21
SUSSEX	NEWTON TOWN	158.9	10	\$101,237	27	158.5	10	\$105,540	29
UNION	KENILWORTH BORO	136.3	24	\$101,727	28	152.2	15	\$105,797	30
WARREN	BELVIDERE TOWN	141.4	21	\$87,750	9	138.0	20	\$91,300	12

Faculty / Administrator Ratio - Indicator 19
Operating Type K-12 / 0-1800 (Total of 43 School Districts)
Ratio: Ranked High Ratio to Low

		2004-05 Faculty / Admin Ratio	2004-05 Ranking	2005-06 Faculty / Admin Ratio	2005-06 Ranking
K-12 Average		15.1		15.2	
COUNTY	DISTRICT				
BERGEN	BOGOTA BORO	12.1	31	12.4	28
BERGEN	CRESSKILL BORO	16.5	2	14.9	9
BERGEN	EMERSON BORO	9.8	41	10.0	38
BERGEN	HASBROUCK HEIGHTS BORO	13.8	15	14.9	9
BERGEN	LEONIA BORO	16.6	1	15.1	7
BERGEN	MIDLAND PARK BORO	11.6	33	11.2	36
BERGEN	NORTH ARLINGTON BORO	10.2	38	9.9	39
BERGEN	PALISADES PARK	15.9	3	13.5	15
BERGEN	PARK RIDGE BORO	12.6	28	12.9	22
BERGEN	SADDLE BROOK TWP	12.9	24	13.0	20
BERGEN	WALDWICK BORO	14.4	10	15.2	6
BERGEN	WALLINGTON BORO	9.8	41	9.9	39
BERGEN	WOOD RIDGE BORO	13.1	22	16.6	2
BURLINGTON	FLORENCE TWP	14.8	8	14.1	12
BURLINGTON	PALMYRA BORO	13.0	23	14.9	9
BURLINGTON	RIVERSIDE TWP	15.8	4	15.4	4
CAMDEN	AUDUBON BORO	13.6	17	13.4	17
CAMDEN	HADDON HEIGHTS BORO	7.7	43	7.8	43
CAMDEN	OAKLYN BORO	10.1	39	10.2	37
CAPE MAY	WILDWOOD CITY	12.7	26	13.3	19
ESSEX	CEDAR GROVE TWP	13.9	14	13.8	14
GLOUCESTER	CLAYTON BORO	10.7	37	9.5	41
GLOUCESTER	PAULSBORO BORO	14.2	12	11.7	33
GLOUCESTER	PITMAN BORO	12.3	29	12.2	31
GLOUCESTER	WOODBURY CITY	13.3	19	12.5	27
HUDSON	WEEHAWKEN TWP	13.8	15	11.9	32
MIDDLESEX	DUNELLEN BORO	15.1	7	17.2	1
MIDDLESEX	HIGHLAND PARK BORO	11.3	34	14.1	12

Faculty / Administrator Ratio - Indicator 19 (Cont'd)
Operating Type K-12 / 0-1800 (Total of 43 School Districts)
Ratio: Ranked High Ratio to Low

		2004-05 Faculty / Admin Ratio	2004-05 Ranking	2005-06 Faculty / Admin Ratio	2005-06 Ranking
K-12 Average		15.1		15.2	
COUNTY	DISTRICT				
MIDDLESEX	SOUTH AMBOY CITY	13.4	18	12.3	30
MIDDLESEX	SPOTSWOOD BORO	13.2	21	13.4	17
MONMOUTH	KEYPORT BORO	9.9	40	11.5	35
MONMOUTH	MANASQUAN BORO	12.7	26	13.5	15
MORRIS	BOONTON TOWN	14.5	9	12.6	26
MORRIS	BUTLER BORO	12.9	24	12.8	23
MORRIS	MOUNTAIN LAKES BORO	14.3	11	12.7	25
OCEAN	POINT PLEASANT BEACH BORO	13.3	19	15.7	3
SALEM	SALEM CITY	11.1	36	9.2	42
SALEM	WOODSTOWN-PIESGROVE REG	15.2	5	12.8	23
SOMERSET	BOUND BROOK BORO	14.0	13	15.1	7
SOMERSET	MANVILLE BORO	12.2	30	12.4	28
SUSSEX	NEWTON TOWN	15.2	5	15.3	5
UNION	KENILWORTH BORO	11.3	34	11.6	34
WARREN	BELVIDERE TOWN	11.9	32	13.0	20

**Comparison of Budgeted General Fund Balance Vs. Actual - (Used) or Generated - Indicator 20
Operating Type K-12 / 0-1800 (Total of 43 School Districts)**

COUNTY	DISTRICT	2003-04 General Fund Balance in Budget	2003-04 Actual (Used) or Generated	2004-05 General Fund Balance in Budget	2004-05 Actual (Used) or Generated
BERGEN	BOGOTA BORO	\$0	\$1,198,602	\$0	(\$126,340)
BERGEN	CRESSKILL BORO	\$0	\$247,555	\$240,209	\$93,627
BERGEN	EMERSON BORO	\$125,000	\$131,087	\$175,000	\$48,810
BERGEN	HASBROUCK HEIGHTS BORO	\$0	\$160,857	\$82,018	\$28,801
BERGEN	LEONIA BORO	\$0	(\$151,383)	\$19,507	\$296,153
BERGEN	MIDLAND PARK BORO	\$94,984	(\$195,982)	\$170,915	\$363,011
BERGEN	NORTH ARLINGTON BORO	\$0	(\$320,753)	\$83,140	\$116,374
BERGEN	PALISADES PARK	\$306,920	(\$57,933)	\$463,256	(\$100,311)
BERGEN	PARK RIDGE BORO	\$175,000	(\$46,598)	\$175,000	\$26,512
BERGEN	SADDLE BROOK TWP	\$0	(\$430,304)	\$199,887	(\$29,476)
BERGEN	WALDWICK BORO	\$0	\$90,121	\$49,433	\$125,919
BERGEN	WALLINGTON BORO	\$475,000	(\$238,486)	\$475,000	(\$139,879)
BERGEN	WOOD RIDGE BORO	\$0	\$268,422	\$258,226	\$149,275
BURLINGTON	FLORENCE TWP	\$0	\$393,354	\$484,567	\$331,902
BURLINGTON	PALMYRA BORO	\$200,000	\$508,716	\$339,861	\$200,883
BURLINGTON	RIVERSIDE TWP	\$927,364	(\$113,178)	\$904,336	(\$624,808)
CAMDEN	AUDUBON BORO	\$54,000	\$40,148	\$22,124	\$150,105
CAMDEN	HADDON HEIGHTS BORO	\$225,000	\$69,327	\$410,000	(\$80,670)
CAMDEN	OAKLYN BORO	\$211,321	(\$195,650)	\$265,383	(\$210,467)
CAPE MAY	WILDWOOD CITY	\$100,000	\$79,940	\$445,837	(\$478,985)
ESSEX	CEDAR GROVE TWP	\$800,000	(\$180,902)	\$755,279	\$22,953
GLOUCESTER	CLAYTON BORO	\$2,658	\$154,257	\$498,615	(\$54,391)
GLOUCESTER	PAULSBORO BORO	\$2,822,440	\$866,974	\$1,988,953	\$1,206,493
GLOUCESTER	PITMAN BORO	\$0	\$89,066	\$434,528	(\$389,331)
GLOUCESTER	WOODBURY CITY	\$0	\$395,258	\$280,299	\$244,458
HUDSON	WEEHAWKEN TWP	\$73,815	\$28,188	\$362,595	(\$31,577)
MIDDLESEX	DUNELLEN BORO	\$280,000	(\$112,082)	\$293,911	\$53,686
MIDDLESEX	HIGHLAND PARK BORO	\$100,000	\$58,594	\$429,490	(\$87,086)
MIDDLESEX	SOUTH AMBOY CITY	\$150,000	\$198,661	\$70,000	\$18,789
MIDDLESEX	SPOTSWOOD BORO	\$300,000	\$894,909	\$803,918	(\$453,562)
MONMOUTH	KEYPORT BORO	\$210,000	\$1,416	\$175,000	(\$2,125)
MONMOUTH	MANASQUAN BORO	\$350,000	(\$247,419)	\$262,375	(\$22,599)
MORRIS	BOONTON TOWN	\$0	\$814,733	\$573,160	(\$1,472,695)

Comparison of Budgeted General Fund Balance Vs. Actual - (Used) or Generated - Indicator 20 (Cont'd)
Operating Type K-12 / 0-1800 (Total of 43 School Districts)

COUNTY	DISTRICT	2003-04 General Fund Balance in Budget	2003-04 Actual (Used) or Generated	2004-05 General Fund Balance in Budget	2004-05 Actual (Used) or Generated
MORRIS	BUTLER BORO	\$448,201	\$748	\$827,534	(\$613,748)
MORRIS	MOUNTAIN LAKES BORO	\$480,000	(\$188,858)	\$682,074	(\$402,462)
OCEAN	POINT PLEASANT BEACH BORO	\$160,000	(\$124,959)	\$284,636	(\$117,598)
SALEM	SALEM CITY	\$409,881	\$22,532	\$647,002	\$94,267
SALEM	WOODSTOWN-PIESGROVE REG	\$232,600	\$440,048	\$328,956	\$146,321
SOMERSET	BOUND BROOK BORO	\$432,600	\$187,132	\$123,739	\$101,694
SOMERSET	MANVILLE BORO	\$100,000	(\$157,694)	\$214,433	\$44,126
SUSSEX	NEWTON TOWN	\$100,000	(\$51,190)	\$447,742	(\$235,403)
UNION	KENILWORTH BORO	\$0	\$86,488	\$108,752	\$44,730
WARREN	BELVIDERE TOWN	\$275,300	(\$107,076)	\$249,444	(\$48,747)

Excess Unreserved General Fund Balance – Indicator 21*
Operating Type K-12 / 0-1800 (Total of 43 School Districts)

COUNTY	DISTRICT	Actual	Actual	Actual
		Excess (above 6%) 2003-04	Excess (above 3%) 2004-05	Excess (above 2%) 2005-06
BERGEN	BOGOTA BORO	\$0	\$770,535	\$737,424
BERGEN	CRESSKILL BORO	\$0	\$418,090	\$665,812
BERGEN	EMERSON BORO	\$0	\$241,422	\$416,807
BERGEN	HASBROUCK HEIGHTS BORO	\$0	\$0	\$0
BERGEN	LEONIA BORO	\$0	\$26,338	\$507,632
BERGEN	MIDLAND PARK BORO	\$0	\$46,497	\$551,092
BERGEN	NORTH ARLINGTON BORO	\$83,141	\$165,685	\$400,859
BERGEN	PALISADES PARK	\$430,187	\$758,858	\$804,914
BERGEN	PARK RIDGE BORO	\$0	\$162,296	\$333,807
BERGEN	SADDLE BROOK TWP	\$0	\$0	\$0
BERGEN	WALDWICK BORO	\$0	\$293,260	\$570,613
BERGEN	WALLINGTON BORO	\$669,631	\$724,682	\$691,393
BERGEN	WOOD RIDGE BORO	\$0	\$446,749	\$683,791
BURLINGTON	FLORENCE TWP	\$118,264	\$944,870	\$1,424,746
BURLINGTON	PALMYRA BORO	\$377,138	\$715,891	\$1,009,296
BURLINGTON	RIVERSIDE TWP	\$1,019,173	\$1,254,500	\$728,595
CAMDEN	AUDUBON BORO	\$0	\$25,233	\$327,824
CAMDEN	HADDON HEIGHTS BORO	\$54,104	\$490,340	\$532,274
CAMDEN	OAKLYN BORO	\$307,023	\$274,665	\$113,583
CAPE MAY	WILDWOOD CITY	\$234,049	\$637,099	\$275,741
ESSEX	CEDAR GROVE TWP	\$596,558	\$867,479	\$1,049,664
GLOUCESTER	CLAYTON BORO	\$214,631	\$636,352	\$671,222
GLOUCESTER	PAULSBORO BORO	\$4,571,393	\$5,813,165	\$7,143,708
GLOUCESTER	PITMAN BORO	\$0	\$533,892	\$303,601
GLOUCESTER	WOODBURY CITY	\$0	\$667,958	\$1,069,721
HUDSON	WEEHAWKEN TWP	\$0	\$312,900	\$385,071
MIDDLESEX	DUNELLEN BORO	\$0	\$140,152	\$282,588
MIDDLESEX	HIGHLAND PARK BORO	\$0	\$476,340	\$554,846
MIDDLESEX	SOUTH AMBOY CITY	\$0	\$286,318	\$405,671
MIDDLESEX	SPOTSWOOD BORO	\$222,247	\$1,626,685	\$1,312,032
MONMOUTH	KEYPORT BORO	\$0	\$85,171	\$197,553

* Excess general fund balance threshold equals 6% in 2002-03. Per P.L. 2004 c.73, the threshold was decreased to 3% in 2004-05 and 2% in 2005-06 for districts other than county vocational districts.

**Excess Unreserved General Fund Balance – Indicator 21 (Cont'd)*
Operating Type K-12 / 0-1800 (Total of 43 School Districts)**

COUNTY	DISTRICT	Actual	Actual	Actual
		Excess (above 6%) 2003-04	Excess (above 3%) 2004-05	Excess (above 2%) 2005-06
MONMOUTH	MANASQUAN BORO	\$78,897	\$291,730	\$422,135
MORRIS	BOONTON TOWN	\$0	\$606,857	\$0
MORRIS	BUTLER BORO	\$394,443	\$785,642	\$319,156
MORRIS	MOUNTAIN LAKES BORO	\$563,380	\$1,032,590	\$838,879
OCEAN	POINT PLEASANT BEACH BORO	\$210,379	\$363,771	\$338,068
SALEM	SALEM CITY	\$457,682	\$865,332	\$1,003,985
SALEM	WOODSTOWN-PIESGROVE REG	\$76,779	\$925,682	\$1,214,108
SOMERSET	BOUND BROOK BORO	\$0	\$345,751	\$572,379
SOMERSET	MANVILLE BORO	\$0	\$11,472	\$181,714
SUSSEX	NEWTON TOWN	\$123,253	\$579,265	\$506,912
UNION	KENILWORTH BORO	\$0	\$266,382	\$426,174
WARREN	BELVIDERE TOWN	\$132,493	\$265,394	\$304,237

* Excess general fund balance threshold equals 6% in 2002-03. Per P.L. 2004 c.73, the threshold was decreased to 3% in 2004-05 and 2% in 2005-06 for districts other than county vocational districts.

**Summary of Vital Statistics
Comparative Spending Guide 2006
Operating Type K-12 / 1801-3500 (Total of 73 School Districts)**

COUNTY	DISTRICT	2005-06 Comparative Cost Per Pupil	-----Revenue Sources-----						Fall 2005 -----Certified Staff-----			10/14/05 % of Classified Students to Total Students
			State	Local Taxes	Federal	Tuition	Use of Fund Bal.	Other	Student / Teacher Ratio	Student / Support Ratio	Student / Admin Ratio	
ATLANTIC	BUENA REGIONAL	\$9,635	46%	33%	5%	11%	0%	5%	14.4	77.6	138.9	15.8%
ATLANTIC	HAMMONTON TOWN	\$7,965	28%	45%	4%	22%	0%	1%	14.1	99.0	195.7	14.9%
BERGEN	CLIFFSIDE PARK BORO	\$9,365	12%	74%	2%	12%	0%	0%	13.8	139.7	221.2	11.6%
BERGEN	DUMONT BORO	\$10,561	21%	77%	1%	0%	0%	1%	14.1	109.4	148.9	8.5%
BERGEN	ELMWOOD PARK	\$9,148	8%	83%	3%	0%	6%	0%	16.4	128.7	153.7	10.3%
BERGEN	ENGLEWOOD CITY	\$14,178	25%	68%	3%	0%	1%	3%	10.9	79.1	99.2	10.6%
BERGEN	FORT LEE BORO	\$11,321	7%	86%	3%	0%	3%	1%	13.8	99.5	199.1	8.4%
BERGEN	GLEN ROCK BORO	\$12,709	5%	89%	0%	1%	2%	3%	12.0	92.7	164.4	11.3%
BERGEN	LODI BOROUGH	\$10,008	25%	69%	3%	0%	3%	0%	13.3	100.8	161.0	7.7%
BERGEN	LYNDHURST TWP	\$10,286	8%	87%	3%	0%	2%	0%	14.4	90.7	150.1	11.7%
BERGEN	MAHWAH TWP	\$11,906	7%	87%	1%	0%	4%	1%	12.7	95.2	176.6	12.0%
BERGEN	NEW MILFORD BORO	\$10,650	9%	86%	1%	0%	3%	1%	13.2	84.5	187.3	10.6%
BERGEN	RAMSEY BORO	\$11,663	5%	87%	1%	3%	3%	1%	12.7	86.3	201.1	13.8%
BERGEN	RIDGEFIELD BORO	\$13,585	8%	39%	2%	48%	0%	3%	13.0	65.4	167.4	20.9%
BERGEN	RIDGEFIELD PARK TWP	\$11,180	15%	71%	3%	10%	0%	1%	12.2	76.6	132.8	14.0%
BERGEN	RUTHERFORD BORO	\$10,942	9%	88%	1%	0%	1%	1%	12.5	84.3	152.6	10.6%
BERGEN	TENAFLY BORO	\$12,940	5%	89%	1%	2%	2%	1%	12.0	82.8	163.1	11.3%
BERGEN	WESTWOOD REGIONAL	\$11,565	7%	89%	2%	0%	2%	0%	12.4	80.0	176.5	16.2%
BURLINGTON	BORDENTOWN REGIONAL	\$10,644	23%	69%	2%	2%	3%	1%	13.8	69.2	126.7	15.9%
BURLINGTON	BURLINGTON CITY	\$13,038	59%	27%	5%	9%	0%	0%	10.1	72.2	141.5	15.3%
BURLINGTON	CINNAMINSON TWP	\$10,507	28%	67%	2%	0%	2%	1%	12.5	96.9	161.1	15.6%
BURLINGTON	DELRAN TWP	\$9,699	27%	63%	2%	0%	7%	1%	14.0	91.5	172.9	10.8%
BURLINGTON	MAPLE SHADE TWP	\$10,209	27%	66%	4%	0%	1%	2%	13.6	84.2	142.5	17.9%
CAMDEN	COLLINGSWOOD BORO	\$11,949	35%	42%	3%	11%	7%	2%	11.3	68.8	106.9	12.8%
CAMDEN	GLOUCESTER CITY	\$14,014	80%	8%	3%	1%	3%	5%	9.7	61.7	145.3	17.0%
CAMDEN	HADDON TWP	\$10,412	32%	64%	2%	0%	1%	1%	14.5	103.0	128.6	11.2%
CAMDEN	HADDONFIELD BORO	\$11,321	7%	89%	2%	1%	1%	0%	14.3	88.1	150.6	12.1%
CAMDEN	LINDENWOLD BORO	\$10,691	56%	37%	5%	0%	2%	0%	12.0	79.0	134.9	15.2%
CAMDEN	PINE HILL BORO	\$11,167	46%	29%	4%	19%	1%	1%	11.9	76.0	177.8	18.8%
CAPE MAY	MIDDLE TWP	\$9,757	36%	48%	4%	9%	2%	1%	12.3	107.7	160.6	16.9%
CAPE MAY	OCEAN CITY	\$15,840	5%	52%	2%	36%	5%	0%	10.6	63.3	198.7	14.5%

Summary of Vital Statistics (Cont'd)
Comparative Spending Guide 2006
Operating Type K-12 / 1801-3500 (Total of 73 School Districts)

COUNTY	DISTRICT	2005-06 Comparative Cost Per Pupil	-----Revenue Sources-----						Fall 2005 -----Certified Staff-----			10/14/05 % of Classified Students to Total Students
			State	Local Taxes	Federal	Tuition	Use of Fund Bal.	Other	Student / Teacher Ratio	Student / Support Ratio	Student / Admin Ratio	
ESSEX	CALDWELL-WEST CALDWELL	\$11,299	5%	91%	1%	0%	2%	1%	13.9	85.1	168.1	12.8%
ESSEX	GLEN RIDGE BORO	\$10,762	4%	93%	1%	1%	1%	0%	14.3	85.9	151.0	9.2%
ESSEX	VERONA BORO	\$10,303	6%	90%	2%	1%	0%	1%	13.6	74.0	155.2	15.4%
GLOUCESTER	GLASSBORO	\$9,993	44%	46%	7%	0%	2%	1%	12.5	81.5	160.7	16.1%
GLOUCESTER	WEST DEPTFORD TWP	\$9,241	28%	65%	3%	0%	4%	0%	15.8	93.6	205.3	14.5%
HUDSON	HARRISON TOWN	\$14,626	62%	25%	4%	3%	5%	1%	12.6	86.2	114.8	10.8%
HUDSON	HOBOKEN CITY	\$17,445	27%	64%	6%	1%	1%	1%	11.1	66.9	117.6	16.6%
HUDSON	SECAUCUS TOWN	\$12,323	5%	91%	2%	0%	1%	1%	14.0	89.9	124.1	11.7%
MERCER	WASHINGTON TWP	\$10,254	7%	87%	1%	0%	2%	3%	11.8	90.3	189.1	12.1%
MIDDLESEX	METUCHEN BORO	\$11,977	8%	88%	2%	0%	2%	0%	12.2	86.2	129.9	12.7%
MIDDLESEX	MIDDLESEX BORO	\$10,555	29%	66%	2%	0%	2%	1%	12.0	75.4	145.5	11.2%
MIDDLESEX	SOUTH RIVER BORO	\$8,126	40%	51%	4%	0%	5%	0%	14.2	89.1	152.7	11.4%
MONMOUTH	ASBURY PARK CITY	\$18,893	81%	6%	8%	0%	3%	2%	9.3	50.7	88.7	15.6%
MONMOUTH	HAZLET TWP	\$10,327	28%	66%	2%	0%	3%	1%	12.4	107.0	160.5	13.2%
MONMOUTH	KEANSBURG BORO	\$15,947	75%	10%	4%	0%	7%	4%	8.4	38.1	69.4	16.5%
MONMOUTH	UPPER FREEHOLD REGIONAL	\$10,099	15%	55%	1%	25%	1%	3%	13.9	104.5	172.0	10.4%
MORRIS	DOVER TOWN	\$9,774	42%	34%	6%	13%	4%	1%	13.4	115.2	153.6	8.8%
MORRIS	KINNELON BORO	\$10,782	6%	90%	1%	0%	2%	1%	13.1	92.5	165.8	9.7%
MORRIS	MADISON BORO	\$12,046	5%	78%	1%	4%	5%	7%	12.1	79.0	139.4	12.5%
MORRIS	PEQUANNOCK TWP	\$10,693	10%	85%	1%	0%	3%	1%	13.1	77.0	193.8	11.6%
MORRIS	SCH DIST OF THE CHATHAMS	\$11,460	6%	92%	2%	0%	0%	0%	13.3	89.6	152.1	13.5%
OCEAN	BARNEGAT TWP	\$10,173	47%	49%	2%	0%	1%	1%	12.9	89.0	254.0	13.5%
OCEAN	MANCHESTER TWP	\$10,115	15%	76%	2%	4%	2%	1%	11.6	61.4	178.0	14.6%
OCEAN	PLUMSTED TWP	\$8,975	45%	42%	2%	0%	8%	3%	12.9	72.5	157.0	13.9%
OCEAN	POINT PLEASANT BORO	\$9,023	19%	71%	3%	0%	5%	2%	13.9	108.5	169.1	10.7%
PASSAIC	HAWTHORNE BORO	\$10,769	9%	87%	2%	0%	2%	0%	12.1	85.7	151.4	14.9%
PASSAIC	POMPTON LAKES BORO	\$11,453	17%	74%	2%	5%	2%	0%	13.7	74.6	120.4	14.7%
SALEM	PENNS GRV-CARNEY'S PT REG	\$10,572	57%	29%	7%	3%	4%	0%	12.1	93.0	158.6	17.5%
SALEM	PENNSVILLE	\$10,507	32%	63%	2%	0%	1%	2%	12.8	86.6	138.6	15.0%
SALEM	PITTSGROVE TWP	\$9,315	49%	38%	4%	5%	2%	2%	13.8	98.4	145.4	11.5%
SOMERSET	NORTH PLAINFIELD BORO	\$10,872	40%	56%	3%	0%	1%	0%	11.7	78.6	161.1	11.5%

Summary of Vital Statistics (Cont'd)
Comparative Spending Guide 2006
Operating Type K-12 / 1801-3500 (Total of 73 School Districts)

COUNTY	DISTRICT	2005-06 Comparative Cost Per Pupil	-----Revenue Sources-----						Fall 2005 -----Certified Staff-----			10/14/05 % of Classified Students to Total Students
			State	Local Taxes	Federal	Tuition	Use of Fund Bal.	Other	Student / Teacher Ratio	Student / Support Ratio	Student / Admin Ratio	
SOMERSET	SOMERSET HILLS REGIONAL	\$13,106	5%	80%	1%	10%	4%	0%	13.0	91.5	154.2	10.4%
SOMERSET	SOMERVILLE BORO	\$12,216	16%	52%	3%	25%	4%	0%	12.4	82.4	146.1	10.1%
SUSSEX	HOPATCONG	\$10,052	38%	58%	2%	0%	0%	2%	14.2	71.1	162.7	18.5%
UNION	BERKELEY HEIGHTS TWP	\$11,242	5%	83%	1%	10%	1%	0%	12.8	62.9	149.0	8.0%
UNION	CLARK TWP	\$10,603	6%	84%	2%	5%	4%	0%	13.5	93.2	186.3	8.3%
UNION	HILLSIDE TWP	\$9,675	34%	51%	3%	5%	6%	1%	14.8	109.7	196.8	12.0%
UNION	NEW PROVIDENCE BORO	\$10,885	6%	92%	2%	0%	0%	0%	12.5	76.6	218.5	10.9%
UNION	ROSELLE BORO	\$10,717	40%	47%	4%	0%	9%	0%	12.0	78.9	130.1	13.1%
UNION	ROSELLE PARK BORO	\$10,205	32%	63%	3%	0%	0%	2%	12.5	77.9	146.9	14.8%
UNION	SPRINGFIELD TWP	\$11,850	5%	89%	1%	1%	2%	2%	12.1	78.1	151.7	12.5%
WARREN	HACKETTSTOWN	\$11,247	20%	51%	2%	26%	1%	0%	12.4	72.3	135.9	14.6%

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Total Cost Per Pupil - Indicator 1
Operating Type K-12 / 1801-3500 (Total of 73 School Districts)
Ranked Low Cost to High Cost

	Actual 2003-04 Per Pupil Cost	2003-04 Ranking	Actual 2004-05 Per Pupil Cost	2004-05 Ranking	Budget 2005-06 Per Pupil Cost	2005-06 Ranking
State average - Operating Type K-12	\$10,724		\$11,241		\$11,673	
State median - Operating Type K-12	\$9,897		\$10,433		\$10,804	
State average - All operating types	\$10,587		\$11,134		\$11,554	
State median - All operating types	\$9,866		\$10,435		\$10,787	

Low to High Ranges

\$7,067 — \$15,494

\$7,527 — \$18,661

\$7,965 — \$18,893

COUNTY	DISTRICT						
ATLANTIC	BUENA REGIONAL	\$9,121	13	\$8,704	5	\$9,635	9
ATLANTIC	HAMMONTON TOWN	\$7,592	2	\$8,443	2	\$7,965	1
BERGEN	CLIFFSIDE PARK BORO	\$9,930	38	\$10,233	32	\$9,365	8
BERGEN	DUMONT BORO	\$10,085	41	\$10,493	40	\$10,561	30
BERGEN	ELMWOOD PARK	\$8,294	7	\$8,759	7	\$9,148	5
BERGEN	ENGLEWOOD CITY	\$14,069	68	\$14,774	71	\$14,178	68
BERGEN	FORT LEE BORO	\$10,441	47	\$11,107	52	\$11,321	49
BERGEN	GLEN ROCK BORO	\$11,209	59	\$12,420	65	\$12,709	62
BERGEN	LODI BOROUGH	\$9,557	24	\$10,115	27	\$10,008	15
BERGEN	LYNDHURST TWP	\$9,801	32	\$9,993	22	\$10,286	23
BERGEN	MAHWAH TWP	\$10,744	53	\$11,217	56	\$11,906	56
BERGEN	NEW MILFORD BORO	\$9,504	21	\$9,706	14	\$10,650	34
BERGEN	RAMSEY BORO	\$10,794	54	\$11,182	53	\$11,663	54
BERGEN	RIDGEFIELD BORO	\$11,399	63	\$12,373	64	\$13,585	66
BERGEN	RIDGEFIELD PARK TWP	\$11,001	57	\$10,760	44	\$11,180	45
BERGEN	RUTHERFORD BORO	\$9,739	30	\$10,873	45	\$10,942	43
BERGEN	TENAFLY BORO	\$11,390	62	\$12,083	62	\$12,940	63
BERGEN	WESTWOOD REGIONAL	\$10,212	45	\$11,193	54	\$11,565	53
BURLINGTON	BORDENTOWN REGIONAL	\$10,131	43	\$10,109	26	\$10,644	33
BURLINGTON	BURLINGTON CITY	\$11,686	65	\$12,576	66	\$13,038	64
BURLINGTON	CINNAMINSON TWP	\$9,922	36	\$9,907	17	\$10,507	27
BURLINGTON	DELTRAN TWP	\$8,252	6	\$8,703	4	\$9,699	11
BURLINGTON	MAPLE SHADE TWP	\$8,914	11	\$10,429	37	\$10,209	21
CAMDEN	COLLINGSWOOD BORO	\$9,894	35	\$11,024	48	\$11,949	57
CAMDEN	GLOUCESTER CITY	\$12,951	67	\$14,348	69	\$14,014	67

Total Cost Per Pupil Cost - Indicator 1 (Cont'd)
Operating Type K-12 / 1801-3500 (Total of 73 School Districts)
Ranked Low Cost to High Cost

	Actual 2003-04 Per Pupil Cost	2003-04 Ranking	Actual 2004-05 Per Pupil Cost	2004-05 Ranking	Budget 2005-06 Per Pupil Cost	2005-06 Ranking
State average - Operating Type K-12	\$10,724		\$11,241		\$11,673	
State median - Operating Type K-12	\$9,897		\$10,433		\$10,804	
State average - All operating types	\$10,587		\$11,134		\$11,554	
State median - All operating types	\$9,866		\$10,435		\$10,787	

Low to High Ranges

\$7,067 — \$15,494

\$7,527 — \$18,661

\$7,965 — \$18,893

COUNTY	DISTRICT						
CAMDEN	HADDON TWP	\$9,232	14	\$9,961	21	\$10,412	26
CAMDEN	HADDONFIELD BORO	\$9,889	34	\$10,440	39	\$11,321	49
CAMDEN	LINDENWOLD BORO	\$10,582	50	\$11,214	55	\$10,691	35
CAMDEN	PINE HILL BORO	\$10,361	46	\$10,351	36	\$11,167	44
CAPE MAY	MIDDLE TWP	\$9,297	17	\$9,302	11	\$9,757	12
CAPE MAY	OCEAN CITY	\$14,478	70	\$14,971	72	\$15,840	70
ESSEX	CALDWELL-WEST CALDWELL	\$10,608	51	\$10,904	46	\$11,299	48
ESSEX	GLEN RIDGE BORO	\$9,756	31	\$10,230	31	\$10,762	38
ESSEX	VERONA BORO	\$9,526	22	\$9,910	18	\$10,303	24
GLOUCESTER	GLASSBORO	\$9,291	16	\$10,208	30	\$9,993	14
GLOUCESTER	WEST DEPTFORD TWP	\$8,514	8	\$8,725	6	\$9,241	6
HUDSON	HARRISON TOWN	\$10,022	40	\$13,172	67	\$14,626	69
HUDSON	HOBOKEN CITY	\$15,494	71	\$14,564	70	\$17,445	72
HUDSON	SECAUCUS TOWN	\$11,427	64	\$11,691	60	\$12,323	61
MERCER	WASHINGTON TWP	----	----	\$9,048	9	\$10,254	22
MIDDLESEX	METUCHEN BORO	\$10,859	55	\$11,251	58	\$11,977	58
MIDDLESEX	MIDDLESEX BORO	\$9,413	18	\$10,296	34	\$10,555	29
MIDDLESEX	SOUTH RIVER BORO	\$7,067	1	\$7,527	1	\$8,126	2
MONMOUTH	ASBURY PARK CITY	\$14,132	69	\$18,661	73	\$18,893	73
MONMOUTH	HAZLET TWP	\$9,421	19	\$9,936	20	\$10,327	25
MONMOUTH	KEANSBURG BORO	\$12,321	66	\$14,184	68	\$15,947	71
MONMOUTH	UPPER FREEHOLD REGIONAL	\$9,645	25	\$10,051	23	\$10,099	17
MORRIS	DOVER TOWN	\$9,248	15	\$9,455	13	\$9,774	13
MORRIS	KINNELON BORO	\$9,674	27	\$10,529	43	\$10,782	40
MORRIS	MADISON BORO	\$11,338	61	\$12,137	63	\$12,046	59

Total Cost Per Pupil Cost - Indicator 1 (Cont'd)
Operating Type K-12 / 1801-3500 (Total of 73 School Districts)
Ranked Low Cost to High Cost

	Actual 2003-04 Per Pupil Cost	2003-04 Ranking	Actual 2004-05 Per Pupil Cost	2004-05 Ranking	Budget 2005-06 Per Pupil Cost	2005-06 Ranking
State average - Operating Type K-12	\$10,724		\$11,241		\$11,673	
State median - Operating Type K-12	\$9,897		\$10,433		\$10,804	
State average - All operating types	\$10,587		\$11,134		\$11,554	
State median - All operating types	\$9,866		\$10,435		\$10,787	

Low to High Ranges

\$7,067 — \$15,494

\$7,527 — \$18,661

\$7,965 — \$18,893

COUNTY	DISTRICT						
MORRIS	PEQUANNOCK TWP	\$9,714	29	\$10,196	29	\$10,693	36
MORRIS	SCH DIST OF THE CHATHAMS	\$10,494	49	\$11,025	50	\$11,460	52
OCEAN	BARNEGAT TWP	----	----	\$10,501	41	\$10,173	19
OCEAN	MANCHESTER TWP	\$9,033	12	\$10,062	24	\$10,115	18
OCEAN	PLUMSTED TWP	\$7,974	3	\$9,316	12	\$8,975	3
OCEAN	POINT PLEASANT BORO	\$8,148	4	\$8,491	3	\$9,023	4
PASSAIC	HAWTHORNE BORO	\$10,120	42	\$10,431	38	\$10,769	39
PASSAIC	POMPTON LAKES BORO	\$10,175	44	\$11,034	51	\$11,453	51
SALEM	PENNS GRV-CARNEY'S PT REG	\$9,666	26	\$9,773	16	\$10,572	31
SALEM	PENNSVILLE	\$9,688	28	\$9,921	19	\$10,507	27
SALEM	PITTSGROVE TWP	\$8,624	9	\$8,783	8	\$9,315	7
SOMERSET	NORTH PLAINFIELD BORO	\$9,922	36	\$10,997	47	\$10,872	41
SOMERSET	SOMERSET HILLS REGIONAL	\$11,323	60	\$11,952	61	\$13,106	65
SOMERSET	SOMERVILLE BORO	\$11,118	58	\$11,364	59	\$12,216	60
SUSSEX	HOPATCONG	\$9,961	39	\$10,176	28	\$10,052	16
UNION	BERKELEY HEIGHTS TWP	\$10,463	48	\$11,024	48	\$11,242	46
UNION	CLARK TWP	\$9,545	23	\$10,272	33	\$10,603	32
UNION	HILLSIDE TWP	\$8,215	5	\$9,293	10	\$9,675	10
UNION	NEW PROVIDENCE BORO	\$9,852	33	\$10,325	35	\$10,885	42
UNION	ROSELLE BORO	\$8,849	10	\$9,717	15	\$10,717	37
UNION	ROSELLE PARK BORO	\$9,478	20	\$10,095	25	\$10,205	20
UNION	SPRINGFIELD TWP	\$10,722	52	\$11,226	57	\$11,850	55
WARREN	HACKETTSTOWN	\$10,877	56	\$10,507	42	\$11,247	47

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Total Classroom Instruction - Indicator 2
Operating Type K-12 / 1801-3500 (Total of 73 School Districts)
Ranked Low Cost to High Cost

	Actual 2003-04 Per Pupil Cost	2003-04 Ranking	2003-04 % of Total Comparative Cost / Pupil	Actual 2004-05 Per Pupil Cost	2004-05 Ranking	2004-05 % of Total Comparative Cost / Pupil	Budget 2005-06 Per Pupil Cost	2005-06 Ranking	2005-06 % of Total Comparative Cost / Pupil
State average - Operating Type K-12	\$6,329			\$6,662			\$6,898		
State median - Operating Type K-12	\$5,947			\$6,274			\$6,537		
State average - All operating types	\$6,240			\$6,598			\$6,822		
State median - All operating types	\$5,909			\$6,265			\$6,480		

Low to High Ranges \$4,283 — \$9,947 0.0%—73.6% \$4,460 — \$10,877 48.8%—73.9% \$4,690 — \$10,716 49.7%—72.6%

COUNTY	DISTRICT	Actual 2003-04 Per Pupil Cost	2003-04 Ranking	2003-04 % of Total Comparative Cost / Pupil	Actual 2004-05 Per Pupil Cost	2004-05 Ranking	2004-05 % of Total Comparative Cost / Pupil	Budget 2005-06 Per Pupil Cost	2005-06 Ranking	2005-06 % of Total Comparative Cost / Pupil
ATLANTIC	BUENA REGIONAL	\$5,462	16	59.9%	\$5,403	10	62.1%	\$5,760	12	59.8%
ATLANTIC	HAMMONTON TOWN	\$4,686	4	61.7%	\$4,986	4	59.1%	\$4,690	1	58.9%
BERGEN	CLIFFSIDE PARK BORO	\$6,690	54	67.4%	\$6,891	60	67.3%	\$6,264	32	66.9%
BERGEN	DUMONT BORO	\$6,297	47	62.4%	\$6,585	51	62.8%	\$6,658	45	63.0%
BERGEN	ELMWOOD PARK	\$4,283	1	51.6%	\$4,514	2	51.5%	\$4,759	3	52.0%
BERGEN	ENGLEWOOD CITY	\$7,744	67	55.0%	\$8,339	69	56.4%	\$7,796	65	55.0%
BERGEN	FORT LEE BORO	\$6,264	46	60.0%	\$6,788	55	61.1%	\$6,792	52	60.0%
BERGEN	GLEN ROCK BORO	\$6,915	60	61.7%	\$6,944	62	55.9%	\$7,282	62	57.3%
BERGEN	LODI BOROUGH	\$5,846	34	61.2%	\$6,120	31	60.5%	\$6,073	23	60.7%
BERGEN	LYNDHURST TWP	\$5,703	29	58.2%	\$5,887	22	58.9%	\$6,144	25	59.7%
BERGEN	MAHWAH TWP	\$6,487	50	60.4%	\$6,728	53	60.0%	\$7,120	58	59.8%
BERGEN	NEW MILFORD BORO	\$5,005	9	52.7%	\$5,312	9	54.7%	\$5,615	8	52.7%
BERGEN	RAMSEY BORO	\$6,627	53	61.4%	\$6,818	58	61.0%	\$7,171	59	61.5%
BERGEN	RIDGEFIELD BORO	\$8,390	68	73.6%	\$9,148	71	73.9%	\$9,868	71	72.6%
BERGEN	RIDGEFIELD PARK TWP	\$6,693	55	60.8%	\$6,435	46	59.8%	\$6,603	43	59.1%
BERGEN	RUTHERFORD BORO	\$6,130	43	62.9%	\$6,837	59	62.9%	\$6,830	54	62.4%
BERGEN	TENAFLY BORO	\$7,027	62	61.7%	\$7,463	66	61.8%	\$7,965	66	61.6%
BERGEN	WESTWOOD REGIONAL	\$5,847	35	57.3%	\$6,136	33	54.8%	\$6,222	27	53.8%
BURLINGTON	BORDENTOWN REGIONAL	\$5,654	24	55.8%	\$5,709	16	56.5%	\$5,758	11	54.1%
BURLINGTON	BURLINGTON CITY	\$6,912	59	59.1%	\$7,380	65	58.7%	\$7,566	63	58.0%
BURLINGTON	CINNAMINSON TWP	\$6,015	38	60.6%	\$5,915	23	59.7%	\$6,227	30	59.3%
BURLINGTON	DELTRAN TWP	\$4,949	8	60.0%	\$5,256	8	60.4%	\$5,916	18	61.0%
BURLINGTON	MAPLE SHADE TWP	\$5,476	18	61.4%	\$6,270	39	60.1%	\$6,177	26	60.5%
CAMDEN	COLLINGSWOOD BORO	\$5,500	20	55.6%	\$6,137	34	55.7%	\$6,711	48	56.2%

Total Classroom Instruction - Indicator 2 (Cont'd)
Operating Type K-12 / 1801-3500 (Total of 73 School Districts)
Ranked Low Cost to High Cost

	Actual 2003-04 Per Pupil Cost	2003-04 Ranking	2003-04 % of Total Comparative Cost / Pupil	Actual 2004-05 Per Pupil Cost	2004-05 Ranking	2004-05 % of Total Comparative Cost / Pupil	Budget 2005-06 Per Pupil Cost	2005-06 Ranking	2005-06 % of Total Comparative Cost / Pupil
State average - Operating Type K-12	\$6,329			\$6,662			\$6,898		
State median - Operating Type K-12	\$5,947			\$6,274			\$6,537		
State average - All operating types	\$6,240			\$6,598			\$6,822		
State median - All operating types	\$5,909			\$6,265			\$6,480		

Low to High Ranges \$4,283 — \$9,947 0.0%—73.6% \$4,460 — \$10,877 48.8%—73.9% \$4,690 — \$10,716 49.7%—72.6%

COUNTY	DISTRICT	Actual 2003-04 Per Pupil Cost	2003-04 Ranking	2003-04 % of Total Comparative Cost / Pupil	Actual 2004-05 Per Pupil Cost	2004-05 Ranking	2004-05 % of Total Comparative Cost / Pupil	Budget 2005-06 Per Pupil Cost	2005-06 Ranking	2005-06 % of Total Comparative Cost / Pupil
CAMDEN	GLOUCESTER CITY	\$7,725	66	59.6%	\$8,575	70	59.8%	\$8,151	67	58.2%
CAMDEN	HADDON TWP	\$5,384	13	58.3%	\$5,855	21	58.8%	\$6,079	24	58.4%
CAMDEN	HADDONFIELD BORO	\$5,628	23	56.9%	\$5,829	19	55.8%	\$6,647	44	58.7%
CAMDEN	LINDENWOLD BORO	\$6,413	49	60.6%	\$6,561	50	58.5%	\$6,223	28	58.2%
CAMDEN	PINE HILL BORO	\$6,922	61	66.8%	\$6,444	48	62.3%	\$6,781	51	60.7%
CAPE MAY	MIDDLE TWP	\$5,439	15	58.5%	\$5,616	13	60.4%	\$5,931	19	60.8%
CAPE MAY	OCEAN CITY	\$9,317	70	64.4%	\$9,542	72	63.7%	\$10,235	72	64.6%
ESSEX	CALDWELL-WEST CALDWELL	\$5,834	33	55.0%	\$6,032	29	55.3%	\$6,276	33	55.5%
ESSEX	GLEN RIDGE BORO	\$5,695	27	58.4%	\$5,981	28	58.5%	\$6,375	38	59.2%
ESSEX	VERONA BORO	\$5,666	25	59.5%	\$5,927	24	59.8%	\$6,279	34	60.9%
GLOUCESTER	GLASSBORO	\$5,394	14	58.1%	\$5,850	20	57.3%	\$5,699	9	57.0%
GLOUCESTER	WEST DEPTFORD TWP	\$4,884	7	57.4%	\$4,987	5	57.2%	\$5,316	7	57.5%
HUDSON	HARRISON TOWN	\$7,283	65	72.7%	\$8,067	67	61.2%	\$8,782	69	60.0%
HUDSON	HOBOKEN CITY	\$9,259	69	59.8%	\$7,109	63	48.8%	\$8,675	68	49.7%
HUDSON	SECAUCUS TOWN	\$7,075	64	61.9%	\$6,442	47	55.1%	\$6,723	50	54.6%
MERCER	WASHINGTON TWP	-----	-----	0.0%	\$5,528	12	61.1%	\$5,908	16	57.6%
MIDDLESEX	METUCHEN BORO	\$6,407	48	59.0%	\$6,606	52	58.7%	\$7,013	57	58.5%
MIDDLESEX	MIDDLESEX BORO	\$5,671	26	60.2%	\$6,228	37	60.5%	\$6,330	36	60.0%
MIDDLESEX	SOUTH RIVER BORO	\$4,325	2	61.2%	\$4,460	1	59.2%	\$4,718	2	58.1%
MONMOUTH	ASBURY PARK CITY	\$9,947	71	70.4%	\$10,877	73	58.3%	\$10,716	73	56.7%
MONMOUTH	HAZLET TWP	\$5,761	31	61.1%	\$6,068	30	61.1%	\$6,245	31	60.5%
MONMOUTH	KEANSBURG BORO	\$6,817	58	55.3%	\$8,076	68	56.9%	\$9,013	70	56.5%
MONMOUTH	UPPER FREEHOLD REGIONAL	\$5,697	28	59.1%	\$5,931	25	59.0%	\$5,933	20	58.8%
MORRIS	DOVER TOWN	\$5,559	22	60.1%	\$5,658	14	59.8%	\$5,891	14	60.3%

Total Classroom Instruction - Indicator 2 (Cont'd)
Operating Type K-12 / 1801-3500 (Total of 73 School Districts)
Ranked Low Cost to High Cost

	Actual 2003-04 Per Pupil Cost	2003-04 Ranking	2003-04 % of Total Comparative Cost / Pupil	Actual 2004-05 Per Pupil Cost	2004-05 Ranking	2004-05 % of Total Comparative Cost / Pupil	Budget 2005-06 Per Pupil Cost	2005-06 Ranking	2005-06 % of Total Comparative Cost / Pupil
State average - Operating Type K-12	\$6,329			\$6,662			\$6,898		
State median - Operating Type K-12	\$5,947			\$6,274			\$6,537		
State average - All operating types	\$6,240			\$6,598			\$6,822		
State median - All operating types	\$5,909			\$6,265			\$6,480		

Low to High Ranges \$4,283 — \$9,947 0.0%—73.6% \$4,460 — \$10,877 48.8%—73.9% \$4,690 — \$10,716 49.7%—72.6%

COUNTY	DISTRICT	Actual 2003-04 Per Pupil Cost	2003-04 Ranking	2003-04 % of Total Comparative Cost / Pupil	Actual 2004-05 Per Pupil Cost	2004-05 Ranking	2004-05 % of Total Comparative Cost / Pupil	Budget 2005-06 Per Pupil Cost	2005-06 Ranking	2005-06 % of Total Comparative Cost / Pupil
MORRIS	KINNELON BORO	\$5,728	30	59.2%	\$6,223	36	59.1%	\$6,285	35	58.3%
MORRIS	MADISON BORO	\$6,732	57	59.4%	\$7,221	64	59.5%	\$7,216	60	59.9%
MORRIS	PEQUANNOCK TWP	\$6,161	44	63.4%	\$6,313	42	61.9%	\$6,425	39	60.1%
MORRIS	SCH DIST OF THE CHATHAMS	\$6,213	45	59.2%	\$6,497	49	58.9%	\$6,719	49	58.6%
OCEAN	BARNEGAT TWP	-----	-----	0.0%	\$6,264	38	59.7%	\$5,909	17	58.1%
OCEAN	MANCHESTER TWP	\$5,288	11	58.5%	\$5,755	18	57.2%	\$5,878	13	58.1%
OCEAN	PLUMSTED TWP	\$4,454	3	55.9%	\$4,803	3	51.6%	\$4,953	4	55.2%
OCEAN	POINT PLEASANT BORO	\$4,804	6	59.0%	\$5,023	6	59.2%	\$5,312	6	58.9%
PASSAIC	HAWTHORNE BORO	\$6,110	42	60.4%	\$6,308	41	60.5%	\$6,583	42	61.1%
PASSAIC	POMPTON LAKES BORO	\$5,875	36	57.7%	\$6,400	43	58.0%	\$6,697	47	58.5%
SALEM	PENNS GRV-CARNEY'S PT REG	\$6,023	40	62.3%	\$6,128	32	62.7%	\$6,554	41	62.0%
SALEM	PENNSVILLE	\$5,545	21	57.2%	\$5,714	17	57.6%	\$5,953	21	56.7%
SALEM	PITTSGROVE TWP	\$5,073	10	58.8%	\$5,080	7	57.8%	\$5,154	5	55.3%
SOMERSET	NORTH PLAINFIELD BORO	\$5,793	32	58.4%	\$6,423	45	58.4%	\$6,357	37	58.5%
SOMERSET	SOMERSET HILLS REGIONAL	\$6,600	52	58.3%	\$6,892	61	57.7%	\$7,667	64	58.5%
SOMERSET	SOMERVILLE BORO	\$6,729	56	60.5%	\$6,734	54	59.3%	\$7,246	61	59.3%
SUSSEX	HOPATCONG	\$6,011	37	60.3%	\$6,155	35	60.5%	\$5,984	22	59.5%
UNION	BERKELEY HEIGHTS TWP	\$6,564	51	62.7%	\$6,817	57	61.8%	\$7,007	56	62.3%
UNION	CLARK TWP	\$5,492	19	57.5%	\$5,958	27	58.0%	\$6,226	29	58.7%
UNION	HILLSIDE TWP	\$4,785	5	58.2%	\$5,406	11	58.2%	\$5,714	10	59.1%
UNION	NEW PROVIDENCE BORO	\$6,022	39	61.1%	\$6,297	40	61.0%	\$6,684	46	61.4%
UNION	ROSELLE BORO	\$5,471	17	61.8%	\$5,949	26	61.2%	\$6,543	40	61.0%
UNION	ROSELLE PARK BORO	\$5,371	12	56.7%	\$5,667	15	56.1%	\$5,904	15	57.8%
UNION	SPRINGFIELD TWP	\$7,042	63	65.7%	\$6,788	55	60.5%	\$6,902	55	58.2%

Total Classroom Instruction - Indicator 2 (Cont'd)
Operating Type K-12 / 1801-3500 (Total of 73 School Districts)
Ranked Low Cost to High Cost

	Actual 2003-04 Per Pupil Cost	2003-04 Ranking	2003-04 % of Total Comparative Cost / Pupil	Actual 2004-05 Per Pupil Cost	2004-05 Ranking	2004-05 % of Total Comparative Cost / Pupil	Budget 2005-06 Per Pupil Cost	2005-06 Ranking	2005-06 % of Total Comparative Cost / Pupil
State average - Operating Type K-12	\$6,329			\$6,662			\$6,898		
State median - Operating Type K-12	\$5,947			\$6,274			\$6,537		
State average - All operating types	\$6,240			\$6,598			\$6,822		
State median - All operating types	\$5,909			\$6,265			\$6,480		
Low to High Ranges	\$4,283 — \$9,947		0.0%—73.6%	\$4,460 — \$10,877		48.8%—73.9%	\$4,690 — \$10,716		49.7%—72.6%
COUNTY									
DISTRICT									
WARREN	\$6,096	41	56.0%	\$6,407	44	61.0%	\$6,814	53	60.6%

Classroom Salaries & Benefits - Indicator 3
Operating Type K-12 / 1801-3500 (Total of 73 School Districts)
Ranked Low Cost to High Cost

	Actual 2003-04 Per Pupil Cost	2003-04 % of Total Comparative Cost / Pupil	2003-04 % of Sal/Ben To Tot Class Instruction	Actual 2004-05 Per Pupil Cost	2004-05 % of Total Comparative Cost / Pupil	2004-05 % of Sal/Ben To Tot Class Instruction	Budget 2005-06 Per Pupil Cost	2005-06 % of Total Comparative Cost / Pupil	2005-06 % of Sal/Ben To Tot Class Instruction
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State average - Operating Type K-12	\$5,873			\$6,197			\$6,433		
State median - Operating Type K-12	\$5,654			\$5,930			\$6,177		
State average - All operating types	\$5,802			\$6,143			\$6,368		
State median - All operating types	\$5,564			\$5,894			\$6,122		

Low to High Ranges \$3,928 — \$8,745 0.0% — 70.0% 0.0% — 97.5% \$4,137 — \$9,119 45.6% — 70.9% 74.8% — 98.1% \$4,296 — \$9,444 42.9% — 68.9% 74.5% — 97.9%

COUNTY	DISTRICT	Actual 2003-04 Per Pupil Cost	2003-04 Ranking	2003-04 % of Total Comparative Cost / Pupil	2003-04 % of Sal/Ben To Tot Class Instruction	Actual 2004-05 Per Pupil Cost	2004-05 Ranking	2004-05 % of Total Comparative Cost / Pupil	2004-05 % of Sal/Ben To Tot Class Instruction	Budget 2005-06 Per Pupil Cost	2005-06 Ranking	2005-06 % of Total Comparative Cost / Pupil	2005-06 % of Sal/Ben To Tot Class Instruction
ATLANTIC	BUENA REGIONAL	\$5,197	20	57.0%	95.1%	\$5,180	12	59.5%	95.9%	\$5,518	17	57.3%	95.8%
ATLANTIC	HAMMONTON TOWN	\$4,544	5	59.9%	97.0%	\$4,802	7	56.9%	96.3%	\$4,296	1	53.9%	91.6%
BERGEN	CLIFFSIDE PARK BORO	\$6,296	55	63.4%	94.1%	\$6,550	61	64.0%	95.1%	\$6,007	37	64.1%	95.9%
BERGEN	DUMONT BORO	\$6,137	51	60.8%	97.5%	\$6,416	57	61.1%	97.4%	\$6,474	52	61.3%	97.2%
BERGEN	ELMWOOD PARK	\$3,928	1	47.4%	91.7%	\$4,137	1	47.2%	91.6%	\$4,400	2	48.1%	92.5%
BERGEN	ENGLEWOOD CITY	\$6,726	63	47.8%	86.9%	\$7,463	68	50.5%	89.5%	\$7,254	66	51.2%	93.0%
BERGEN	FORT LEE BORO	\$5,928	46	56.8%	94.6%	\$6,207	49	55.9%	91.4%	\$6,532	53	57.7%	96.2%
BERGEN	GLEN ROCK BORO	\$6,496	61	58.0%	93.9%	\$6,476	59	52.1%	93.3%	\$6,759	60	53.2%	92.8%
BERGEN	LODI BOROUGH	\$5,599	34	58.6%	95.8%	\$5,887	38	58.2%	96.2%	\$5,822	24	58.2%	95.9%
BERGEN	LYNDHURST TWP	\$5,343	27	54.5%	93.7%	\$5,472	19	54.8%	93.0%	\$5,842	25	56.8%	95.1%
BERGEN	MAHWAH TWP	\$6,269	54	58.4%	96.6%	\$6,437	58	57.4%	95.7%	\$6,891	61	57.9%	96.8%
BERGEN	NEW MILFORD BORO	\$4,741	10	49.9%	94.7%	\$5,027	9	51.8%	94.6%	\$5,348	9	50.2%	95.2%
BERGEN	RAMSEY BORO	\$6,339	58	58.7%	95.7%	\$6,560	62	58.7%	96.2%	\$6,899	62	59.2%	96.2%
BERGEN	RIDGEFIELD BORO	\$7,980	70	70.0%	95.1%	\$8,773	71	70.9%	95.9%	\$9,365	72	68.9%	94.9%
BERGEN	RIDGEFIELD PARK TWP	\$6,350	59	57.7%	94.9%	\$6,215	50	57.8%	96.6%	\$6,299	42	56.3%	95.4%
BERGEN	RUTHERFORD BORO	\$5,685	38	58.4%	92.7%	\$6,366	55	58.5%	93.1%	\$6,377	46	58.3%	93.4%
BERGEN	TENAFLY BORO	\$6,738	64	59.2%	95.9%	\$7,085	67	58.6%	94.9%	\$7,691	67	59.4%	96.6%
BERGEN	WESTWOOD REGIONAL	\$5,608	35	54.9%	95.9%	\$5,691	32	50.8%	92.7%	\$5,920	32	51.2%	95.1%
BURLINGTON	BORDENTOWN REGIONAL	\$5,271	23	52.0%	93.2%	\$5,304	14	52.5%	92.9%	\$5,377	10	50.5%	93.4%
BURLINGTON	BURLINGTON CITY	\$6,320	56	54.1%	91.4%	\$6,901	65	54.9%	93.5%	\$7,135	65	54.7%	94.3%
BURLINGTON	CINNAMINSON TWP	\$5,759	40	58.0%	95.7%	\$5,627	28	56.8%	95.1%	\$5,900	31	56.2%	94.7%
BURLINGTON	DELTRAN TWP	\$4,733	9	57.3%	95.6%	\$5,008	8	57.5%	95.3%	\$5,496	15	56.7%	92.9%
BURLINGTON	MAPLE SHADE TWP	\$5,169	17	58.0%	94.4%	\$5,938	40	56.9%	94.7%	\$5,845	27	57.3%	94.6%
CAMDEN	COLLINGSWOOD BORO	\$5,188	19	52.4%	94.3%	\$5,796	35	52.6%	94.4%	\$6,392	48	53.5%	95.2%

Classroom Salaries & Benefits - Indicator 3 (Cont'd)
Operating Type K-12 / 1801-3500 (Total of 73 School Districts)
Ranked Low Cost to High Cost

	Actual 2003-04 Per Pupil Cost	2003-04 % of Total Comparative Cost / Pupil	2003-04 % of Sal/Ben To Tot Class Instruction	Actual 2004-05 Per Pupil Cost	2004-05 % of Total Comparative Cost / Pupil	2004-05 % of Sal/Ben To Tot Class Instruction	Budget 2005-06 Per Pupil Cost	2005-06 % of Total Comparative Cost / Pupil	2005-06 % of Sal/Ben To Tot Class Instruction
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State average - Operating Type K-12	\$5,873			\$6,197			\$6,433		
State median - Operating Type K-12	\$5,654			\$5,930			\$6,177		
State average - All operating types	\$5,802			\$6,143			\$6,368		
State median - All operating types	\$5,564			\$5,894			\$6,122		

Low to High Ranges \$3,928 — \$8,745 0.0% — 70.0% 0.0% — 97.5% \$4,137 — \$9,119 45.6% — 70.9% 74.8% — 98.1% \$4,296 — \$9,444 42.9% — 68.9% 74.5% — 97.9%

COUNTY	DISTRICT	Actual 2003-04 Per Pupil Cost	2003-04 Ranking	2003-04 % of Total Comparative Cost / Pupil	2003-04 % of Sal/Ben To Tot Class Instruction	Actual 2004-05 Per Pupil Cost	2004-05 Ranking	2004-05 % of Total Comparative Cost / Pupil	2004-05 % of Sal/Ben To Tot Class Instruction	Budget 2005-06 Per Pupil Cost	2005-06 Ranking	2005-06 % of Total Comparative Cost / Pupil	2005-06 % of Sal/Ben To Tot Class Instruction
CAMDEN	GLOUCESTER CITY	\$7,172	67	55.4%	92.8%	\$8,099	70	56.4%	94.4%	\$7,725	68	55.1%	94.8%
CAMDEN	HADDON TWP	\$5,027	11	54.5%	93.4%	\$5,567	22	55.9%	95.1%	\$5,721	22	55.0%	94.1%
CAMDEN	HADDONFIELD BORO	\$5,367	28	54.3%	95.4%	\$5,569	23	53.3%	95.5%	\$6,378	47	56.3%	96.0%
CAMDEN	LINDENWOLD BORO	\$6,090	49	57.6%	95.0%	\$6,320	53	56.4%	96.3%	\$5,850	28	54.7%	94.0%
CAMDEN	PINE HILL BORO	\$6,547	62	63.2%	94.6%	\$6,180	48	59.7%	95.9%	\$6,436	49	57.6%	94.9%
CAPE MAY	MIDDLE TWP	\$5,222	21	56.2%	96.0%	\$5,424	17	58.3%	96.6%	\$5,720	21	58.6%	96.4%
CAPE MAY	OCEAN CITY	\$8,745	71	60.4%	93.9%	\$8,876	72	59.3%	93.0%	\$9,444	73	59.6%	92.3%
ESSEX	CALDWELL-WEST CALDWELL	\$5,561	33	52.4%	95.3%	\$5,625	27	51.6%	93.3%	\$6,013	38	53.2%	95.8%
ESSEX	GLEN RIDGE BORO	\$5,284	25	54.2%	92.8%	\$5,675	31	55.5%	94.9%	\$5,996	35	55.7%	94.1%
ESSEX	VERONA BORO	\$5,416	30	56.9%	95.6%	\$5,622	26	56.7%	94.9%	\$5,843	26	56.7%	93.1%
GLOUCESTER	GLASSBORO	\$5,138	14	55.3%	95.3%	\$5,598	24	54.8%	95.7%	\$5,422	12	54.3%	95.1%
GLOUCESTER	WEST DEPTFORD TWP	\$4,609	7	54.1%	94.4%	\$4,657	5	53.4%	93.4%	\$5,031	6	54.4%	94.6%
HUDSON	HARRISON TOWN	\$5,649	37	56.4%	77.6%	\$6,032	41	45.8%	74.8%	\$6,546	54	44.8%	74.5%
HUDSON	HOBOKEN CITY	\$7,561	68	48.8%	81.7%	\$6,644	64	45.6%	93.5%	\$7,913	69	45.4%	91.2%
HUDSON	SECAUCUS TOWN	\$6,847	66	59.9%	96.8%	\$6,318	52	54.0%	98.1%	\$6,560	55	53.2%	97.6%
MERCER	WASHINGTON TWP	----	----	0.0%	0.0%	\$5,045	10	55.8%	91.3%	\$5,414	11	52.8%	91.6%
MIDDLESEX	METUCHEN BORO	\$5,939	48	54.7%	92.7%	\$6,242	51	55.5%	94.5%	\$6,638	56	55.4%	94.7%
MIDDLESEX	MIDDLESEX BORO	\$5,293	26	56.2%	93.3%	\$5,771	34	56.0%	92.7%	\$5,983	34	56.7%	94.5%
MIDDLESEX	SOUTH RIVER BORO	\$4,156	2	58.8%	96.1%	\$4,227	2	56.2%	94.8%	\$4,464	3	54.9%	94.6%
MONMOUTH	ASBURY PARK CITY	\$7,789	69	55.1%	78.3%	\$9,119	73	48.9%	83.8%	\$8,114	71	42.9%	75.7%
MONMOUTH	HAZLET TWP	\$5,452	31	57.9%	94.6%	\$5,650	30	56.9%	93.1%	\$5,998	36	58.1%	96.0%
MONMOUTH	KEANSBURG BORO	\$6,362	60	51.6%	93.3%	\$7,508	69	52.9%	93.0%	\$8,111	70	50.9%	90.0%
MONMOUTH	UPPER FREEHOLD REGIONAL	\$5,223	22	54.2%	91.7%	\$5,475	20	54.5%	92.3%	\$5,509	16	54.6%	92.9%
MORRIS	DOVER TOWN	\$5,283	24	57.1%	95.0%	\$5,398	15	57.1%	95.4%	\$5,632	19	57.6%	95.6%

Classroom Salaries & Benefits - Indicator 3 (Cont'd)
Operating Type K-12 / 1801-3500 (Total of 73 School Districts)
Ranked Low Cost to High Cost

	Actual 2003-04 Per Pupil Cost	2003-04 % of Total Comparative Cost / Pupil	2003-04 % of Sal/Ben To Tot Class Instruction	Actual 2004-05 Per Pupil Cost	2004-05 % of Total Comparative Cost / Pupil	2004-05 % of Sal/Ben To Tot Class Instruction	Budget 2005-06 Per Pupil Cost	2005-06 % of Total Comparative Cost / Pupil	2005-06 % of Sal/Ben To Tot Class Instruction
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State average - Operating Type K-12	\$5,873			\$6,197			\$6,433		
State median - Operating Type K-12	\$5,654			\$5,930			\$6,177		
State average - All operating types	\$5,802			\$6,143			\$6,368		
State median - All operating types	\$5,564			\$5,894			\$6,122		

Low to High Ranges \$3,928 — \$8,745 0.0% — 70.0% 0.0% — 97.5% \$4,137 — \$9,119 45.6% — 70.9% 74.8% — 98.1% \$4,296 — \$9,444 42.9% — 68.9% 74.5% — 97.9%

COUNTY	DISTRICT	Actual 2003-04 Per Pupil Cost	2003-04 Ranking	2003-04 % of Total Comparative Cost / Pupil	2003-04 % of Sal/Ben To Tot Class Instruction	Actual 2004-05 Per Pupil Cost	2004-05 Ranking	2004-05 % of Total Comparative Cost / Pupil	2004-05 % of Sal/Ben To Tot Class Instruction	Budget 2005-06 Per Pupil Cost	2005-06 Ranking	2005-06 % of Total Comparative Cost / Pupil	2005-06 % of Sal/Ben To Tot Class Instruction
MORRIS	KINNELON BORO	\$5,469	32	56.5%	95.5%	\$5,770	33	54.8%	92.7%	\$5,880	30	54.5%	93.6%
MORRIS	MADISON BORO	\$6,322	57	55.8%	93.9%	\$7,004	66	57.7%	97.0%	\$6,909	63	57.4%	95.7%
MORRIS	PEQUANNOCK TWP	\$5,816	43	59.9%	94.4%	\$5,837	36	57.2%	92.5%	\$5,941	33	55.6%	92.5%
MORRIS	SCH DIST OF THE CHATHAMS	\$5,935	47	56.6%	95.5%	\$6,178	47	56.0%	95.1%	\$6,278	41	54.8%	93.4%
OCEAN	BARNEGAT TWP	----	----	0.0%	0.0%	\$5,448	18	51.9%	87.0%	\$5,036	7	49.5%	85.2%
OCEAN	MANCHESTER TWP	\$5,063	12	56.0%	95.7%	\$5,540	21	55.1%	96.3%	\$5,755	23	56.9%	97.9%
OCEAN	PLUMSTED TWP	\$4,207	3	52.8%	94.5%	\$4,478	3	48.1%	93.2%	\$4,660	4	51.9%	94.1%
OCEAN	POINT PLEASANT BORO	\$4,595	6	56.4%	95.6%	\$4,777	6	56.3%	95.1%	\$5,053	8	56.0%	95.1%
PASSAIC	HAWTHORNE BORO	\$5,908	45	58.4%	96.7%	\$6,080	43	58.3%	96.4%	\$6,350	44	59.0%	96.5%
PASSAIC	POMPTON LAKES BORO	\$5,612	36	55.2%	95.5%	\$6,146	46	55.7%	96.0%	\$6,362	45	55.6%	95.0%
SALEM	PENNS GRV-CARNEY'S PT REG	\$5,801	42	60.0%	96.3%	\$5,931	39	60.7%	96.8%	\$6,320	43	59.8%	96.4%
SALEM	PENNSVILLE	\$5,150	16	53.2%	92.9%	\$5,271	13	53.1%	92.2%	\$5,486	14	52.2%	92.2%
SALEM	PITTSGROVE TWP	\$4,665	8	54.1%	92.0%	\$4,626	4	52.7%	91.1%	\$4,806	5	51.6%	93.2%
SOMERSET	NORTH PLAINFIELD BORO	\$5,388	29	54.3%	93.0%	\$6,049	42	55.0%	94.2%	\$6,082	39	55.9%	95.7%
SOMERSET	SOMERSET HILLS REGIONAL	\$6,115	50	54.0%	92.7%	\$6,327	54	52.9%	91.8%	\$7,085	64	54.1%	92.4%
SOMERSET	SOMERVILLE BORO	\$6,210	52	55.9%	92.3%	\$6,394	56	56.3%	95.0%	\$6,713	59	55.0%	92.6%
SUSSEX	HOPATCONG	\$5,705	39	57.3%	94.9%	\$5,886	37	57.8%	95.6%	\$5,703	20	56.7%	95.3%
UNION	BERKELEY HEIGHTS TWP	\$6,233	53	59.6%	95.0%	\$6,523	60	59.2%	95.7%	\$6,696	58	59.6%	95.6%
UNION	CLARK TWP	\$5,183	18	54.3%	94.4%	\$5,614	25	54.7%	94.2%	\$5,850	28	55.2%	94.0%
UNION	HILLSIDE TWP	\$4,515	4	55.0%	94.4%	\$5,073	11	54.6%	93.8%	\$5,469	13	56.5%	95.7%
UNION	NEW PROVIDENCE BORO	\$5,771	41	58.6%	95.8%	\$6,086	44	58.9%	96.6%	\$6,461	51	59.4%	96.7%
UNION	ROSELLE BORO	\$5,079	13	57.4%	92.8%	\$5,642	29	58.1%	94.8%	\$6,244	40	58.3%	95.4%
UNION	ROSELLE PARK BORO	\$5,147	15	54.3%	95.8%	\$5,415	16	53.6%	95.6%	\$5,591	18	54.8%	94.7%
UNION	SPRINGFIELD TWP	\$6,815	65	63.6%	96.8%	\$6,595	63	58.7%	97.2%	\$6,650	57	56.1%	96.3%

Classroom Salaries & Benefits - Indicator 3 (Cont'd)
Operating Type K-12 / 1801-3500 (Total of 73 School Districts)

Ranked Low Cost to High Cost

	Actual 2003-04 Per Pupil Cost	2003-04 % of Total Comparative Cost / Pupil	2003-04 % of Sal/Ben To Tot Class Instruction	Actual 2004-05 Per Pupil Cost	2004-05 % of Total Comparative Cost / Pupil	2004-05 % of Sal/Ben To Tot Class Instruction	Budget 2005-06 Per Pupil Cost	2005-06 % of Total Comparative Cost / Pupil	2005-06 % of Sal/Ben To Tot Class Instruction
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State average - Operating Type K-12	\$5,873			\$6,197			\$6,433		
State median - Operating Type K-12	\$5,654			\$5,930			\$6,177		
State average - All operating types	\$5,802			\$6,143			\$6,368		
State median - All operating types	\$5,564			\$5,894			\$6,122		

Low to High Ranges

\$3,928 — \$8,745 0.0% — 70.0% 0.0% — 97.5% \$4,137 — \$9,119 45.6% — 70.9% 74.8% — 98.1% \$4,296 — \$9,444 42.9% — 68.9% 74.5% — 97.9%

COUNTY DISTRICT

WARREN	HACKETTSTOWN	\$5,827	44	53.6%	95.6%	\$6,113	45	58.2%	95.4%	\$6,442	50	57.3%	94.5%
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Classroom General Supplies & Textbooks - Indicator 4
Operating Type K-12 / 1801-3500 (Total of 73 School Districts)
Ranked Low Cost to High Cost

	Actual 2003-04 Per Pupil Cost	2003-04 Ranking	2003-04 % of Total Comparative Cost / Pupil	Actual 2004-05 Per Pupil Cost	2004-05 Ranking	2004-05 % of Total Comparative Cost / Pupil	Budget 2005-06 Per Pupil Cost	2005-06 Ranking	2005-06 % of Total Comparative Cost / Pupil
State average - Operating Type K-12	\$271			\$289			\$282		
State median - Operating Type K-12	\$233			\$250			\$238		
State average - All operating types	\$275			\$297			\$286		
State median - All operating types	\$254			\$271			\$265		

Low to High Ranges

\$113 — \$668

0.0%—4.7%

\$116 — \$817

1.0%—4.9%

\$58 — \$758

0.6%—4.9%

COUNTY	DISTRICT									
ATLANTIC	BUENA REGIONAL	\$244	40	2.7%	\$174	12	2.0%	\$188	16	2.0%
ATLANTIC	HAMMONTON TOWN	\$118	2	1.6%	\$145	5	1.7%	\$393	64	4.9%
BERGEN	CLIFFSIDE PARK BORO	\$237	36	2.4%	\$200	23	2.0%	\$157	5	1.7%
BERGEN	DUMONT BORO	\$113	1	1.1%	\$116	1	1.1%	\$123	2	1.2%
BERGEN	ELMWOOD PARK	\$219	28	2.6%	\$288	45	3.3%	\$252	44	2.8%
BERGEN	ENGLEWOOD CITY	\$668	71	4.7%	\$421	69	2.8%	\$308	50	2.2%
BERGEN	FORT LEE BORO	\$326	55	3.1%	\$541	71	4.9%	\$232	34	2.1%
BERGEN	GLEN ROCK BORO	\$272	49	2.4%	\$239	31	1.9%	\$316	54	2.5%
BERGEN	LODI BOROUGH	\$210	25	2.2%	\$174	12	1.7%	\$173	10	1.7%
BERGEN	LYNDHURST TWP	\$223	30	2.3%	\$298	48	3.0%	\$184	15	1.8%
BERGEN	MAHWAH TWP	\$176	8	1.6%	\$241	32	2.2%	\$165	8	1.4%
BERGEN	NEW MILFORD BORO	\$205	24	2.2%	\$216	26	2.2%	\$223	31	2.1%
BERGEN	RAMSEY BORO	\$210	25	1.9%	\$196	20	1.8%	\$203	20	1.7%
BERGEN	RIDGEFIELD BORO	\$255	44	2.2%	\$272	40	2.2%	\$314	53	2.3%
BERGEN	RIDGEFIELD PARK TWP	\$287	50	2.6%	\$184	15	1.7%	\$250	42	2.2%
BERGEN	RUTHERFORD BORO	\$316	54	3.2%	\$322	54	3.0%	\$322	56	2.9%
BERGEN	TENAFLY BORO	\$223	30	2.0%	\$322	54	2.7%	\$208	23	1.6%
BERGEN	WESTWOOD REGIONAL	\$182	11	1.8%	\$378	60	3.4%	\$222	29	1.9%
BURLINGTON	BORDENTOWN REGIONAL	\$341	57	3.4%	\$360	56	3.6%	\$329	58	3.1%
BURLINGTON	BURLINGTON CITY	\$460	69	3.9%	\$404	65	3.2%	\$309	51	2.4%
BURLINGTON	CINNAMINSON TWP	\$185	14	1.9%	\$213	25	2.2%	\$227	33	2.2%
BURLINGTON	DELTRAN TWP	\$195	20	2.4%	\$225	29	2.6%	\$362	62	3.7%
BURLINGTON	MAPLE SHADE TWP	\$238	38	2.7%	\$252	36	2.4%	\$244	40	2.4%
CAMDEN	COLLINGSWOOD BORO	\$234	35	2.4%	\$257	38	2.3%	\$220	27	1.8%

Classroom General Supplies & Textbooks - Indicator 4 (Cont'd)
Operating Type K-12 / 1801-3500 (Total of 73 School Districts)
Ranked Low Cost to High Cost

	Actual 2003-04 Per Pupil Cost	2003-04 Ranking	2003-04 % of Total Comparative Cost / Pupil	Actual 2004-05 Per Pupil Cost	2004-05 Ranking	2004-05 % of Total Comparative Cost / Pupil	Budget 2005-06 Per Pupil Cost	2005-06 Ranking	2005-06 % of Total Comparative Cost / Pupil
State average - Operating Type K-12	\$271			\$289			\$282		
State median - Operating Type K-12	\$233			\$250			\$238		
State average - All operating types	\$275			\$297			\$286		
State median - All operating types	\$254			\$271			\$265		

Low to High Ranges **\$113 — \$668** **0.0%—4.7%** **\$116 — \$817** **1.0%—4.9%** **\$58 — \$758** **0.6%—4.9%**

COUNTY	DISTRICT									
CAMDEN	GLOUCESTER CITY	\$411	66	3.2%	\$403	64	2.8%	\$311	52	2.2%
CAMDEN	HADDON TWP	\$343	58	3.7%	\$280	42	2.8%	\$324	57	3.1%
CAMDEN	HADDONFIELD BORO	\$246	41	2.5%	\$250	35	2.4%	\$241	37	2.1%
CAMDEN	LINDENWOLD BORO	\$296	51	2.8%	\$198	22	1.8%	\$208	23	1.9%
CAMDEN	PINE HILL BORO	\$233	34	2.2%	\$133	3	1.3%	\$183	14	1.6%
CAPE MAY	MIDDLE TWP	\$167	4	1.8%	\$144	4	1.5%	\$151	4	1.6%
CAPE MAY	OCEAN CITY	\$469	70	3.2%	\$546	72	3.6%	\$627	72	4.0%
ESSEX	CALDWELL-WEST CALDWELL	\$184	13	1.7%	\$289	46	2.7%	\$149	3	1.3%
ESSEX	GLEN RIDGE BORO	\$410	65	4.2%	\$304	50	3.0%	\$377	63	3.5%
ESSEX	VERONA BORO	\$193	19	2.0%	\$249	34	2.5%	\$320	55	3.1%
GLOUCESTER	GLASSBORO	\$197	22	2.1%	\$187	17	1.8%	\$219	26	2.2%
GLOUCESTER	WEST DEPTFORD TWP	\$223	30	2.6%	\$284	44	3.3%	\$224	32	2.4%
HUDSON	HARRISON TOWN	\$242	39	2.4%	\$298	48	2.3%	\$345	60	2.4%
HUDSON	HOBOKEN CITY	\$374	63	2.4%	\$409	66	2.8%	\$580	71	3.3%
HUDSON	SECAUCUS TOWN	\$224	33	2.0%	\$116	1	1.0%	\$157	5	1.3%
MERCER	WASHINGTON TWP	----	----	0.0%	\$419	67	4.6%	\$421	69	4.1%
MIDDLESEX	METUCHEN BORO	\$375	64	3.5%	\$304	50	2.7%	\$306	49	2.6%
MIDDLESEX	MIDDLESEX BORO	\$313	53	3.3%	\$397	61	3.9%	\$285	47	2.7%
MIDDLESEX	SOUTH RIVER BORO	\$139	3	2.0%	\$194	19	2.6%	\$197	19	2.4%
MONMOUTH	ASBURY PARK CITY	\$418	67	3.0%	\$817	73	4.4%	\$758	73	4.0%
MONMOUTH	HAZLET TWP	\$263	48	2.8%	\$368	58	3.7%	\$177	11	1.7%
MONMOUTH	KEANSBURG BORO	\$361	62	2.9%	\$467	70	3.3%	\$570	70	3.6%
MONMOUTH	UPPER FREEHOLD REGIONAL	\$259	47	2.7%	\$232	30	2.3%	\$220	27	2.2%
MORRIS	DOVER TOWN	\$256	45	2.8%	\$242	33	2.6%	\$190	17	1.9%

Classroom General Supplies & Textbooks - Indicator 4 (Cont'd)
Operating Type K-12 / 1801-3500 (Total of 73 School Districts)
Ranked Low Cost to High Cost

	Actual 2003-04 Per Pupil Cost	2003-04 Ranking	2003-04 % of Total Comparative Cost / Pupil	Actual 2004-05 Per Pupil Cost	2004-05 Ranking	2004-05 % of Total Comparative Cost / Pupil	Budget 2005-06 Per Pupil Cost	2005-06 Ranking	2005-06 % of Total Comparative Cost / Pupil
State average - Operating Type K-12	\$271			\$289			\$282		
State median - Operating Type K-12	\$233			\$250			\$238		
State average - All operating types	\$275			\$297			\$286		
State median - All operating types	\$254			\$271			\$265		

		Low to High Ranges	\$113 — \$668	0.0%—4.7%	\$116 — \$817	1.0%—4.9%	\$58 — \$758	0.6%—4.9%		
COUNTY	DISTRICT									
MORRIS	KINNELON BORO	\$190	18	2.0%	\$400	62	3.8%	\$329	58	3.1%
MORRIS	MADISON BORO	\$354	61	3.1%	\$184	15	1.5%	\$248	41	2.1%
MORRIS	PEQUANNOCK TWP	\$222	29	2.3%	\$377	59	3.7%	\$305	48	2.9%
MORRIS	SCH DIST OF THE CHATHAMS	\$246	41	2.3%	\$296	47	2.7%	\$408	68	3.6%
OCEAN	BARNEGAT TWP	----	----	0.0%	\$367	57	3.5%	\$349	61	3.4%
OCEAN	MANCHESTER TWP	\$173	6	1.9%	\$162	8	1.6%	\$58	1	0.6%
OCEAN	PLUMSTED TWP	\$195	20	2.5%	\$280	42	3.0%	\$251	43	2.8%
OCEAN	POINT PLEASANT BORO	\$182	11	2.2%	\$219	28	2.6%	\$222	29	2.5%
PASSAIC	HAWTHORNE BORO	\$189	17	1.9%	\$176	14	1.7%	\$179	12	1.7%
PASSAIC	POMPTON LAKES BORO	\$187	16	1.8%	\$189	18	1.7%	\$205	21	1.8%
SALEM	PENNS GRV-CARNEY'S PT REG	\$175	7	1.8%	\$162	8	1.7%	\$191	18	1.8%
SALEM	PENNSVILLE	\$353	59	3.6%	\$401	63	4.0%	\$399	66	3.8%
SALEM	PITTSGROVE TWP	\$339	56	3.9%	\$314	52	3.6%	\$273	45	2.9%
SOMERSET	NORTH PLAINFIELD BORO	\$177	9	1.8%	\$152	6	1.4%	\$162	7	1.5%
SOMERSET	SOMERSET HILLS REGIONAL	\$353	59	3.1%	\$420	68	3.5%	\$393	64	3.0%
SOMERSET	SOMERVILLE BORO	\$457	68	4.1%	\$275	41	2.4%	\$404	67	3.3%
SUSSEX	HOPATCONG	\$258	46	2.6%	\$209	24	2.1%	\$233	35	2.3%
UNION	BERKELEY HEIGHTS TWP	\$304	52	2.9%	\$254	37	2.3%	\$278	46	2.5%
UNION	CLARK TWP	\$178	10	1.9%	\$169	11	1.6%	\$179	12	1.7%
UNION	HILLSIDE TWP	\$249	43	3.0%	\$315	53	3.4%	\$218	25	2.2%
UNION	NEW PROVIDENCE BORO	\$237	36	2.4%	\$197	21	1.9%	\$207	22	1.9%
UNION	ROSELLE BORO	\$185	14	2.1%	\$265	39	2.7%	\$243	39	2.3%
UNION	ROSELLE PARK BORO	\$169	5	1.8%	\$154	7	1.5%	\$170	9	1.7%
UNION	SPRINGFIELD TWP	\$210	25	2.0%	\$163	10	1.5%	\$237	36	2.0%

Classroom General Supplies & Textbooks - Indicator 4 (Cont'd)
Operating Type K-12 / 1801-3500 (Total of 73 School Districts)
Ranked Low Cost to High Cost

	Actual 2003-04 Per Pupil Cost	2003-04 Ranking	2003-04 % of Total Comparative Cost / Pupil	Actual 2004-05 Per Pupil Cost	2004-05 Ranking	2004-05 % of Total Comparative Cost / Pupil	Budget 2005-06 Per Pupil Cost	2005-06 Ranking	2005-06 % of Total Comparative Cost / Pupil
State average - Operating Type K-12	\$271			\$289			\$282		
State median - Operating Type K-12	\$233			\$250			\$238		
State average - All operating types	\$275			\$297			\$286		
State median - All operating types	\$254			\$271			\$265		
Low to High Ranges	\$113 — \$668		0.0%—4.7%	\$116 — \$817		1.0%—4.9%	\$58 — \$758		0.6%—4.9%
COUNTY									
DISTRICT									
WARREN	\$201	23	1.8%	\$216	26	2.1%	\$241	37	2.1%

Classroom Purchased Services and Other - Indicator 5
Operating Type K-12 / 1801-3500 (Total of 73 School Districts)
Ranked Low Cost to High Cost

	Actual 2003-04 Per Pupil Cost	2003-04 Ranking	2003-04 % of Total Comparative Cost / Pupil	Actual 2004-05 Per Pupil Cost	2004-05 Ranking	2004-05 % of Total Comparative Cost / Pupil	Budget 2005-06 Per Pupil Cost	2005-06 Ranking	2005-06 % of Total Comparative Cost / Pupil
State average - Operating Type K-12	\$184			\$176			\$183		
State median - Operating Type K-12	\$65			\$64			\$81		
State average - All operating types	\$162			\$159			\$168		
State median - All operating types	\$70			\$78			\$95		

Low to High Ranges		\$1 — \$1,740	0.0%—13.9%	\$2 — \$1,737	0.0%—13.2%	\$1 — \$1,891	0.0%—12.9%
COUNTY	DISTRICT						
ATLANTIC	BUENA REGIONAL	\$21	10	0.2%	\$49	26	0.6%
ATLANTIC	HAMMONTON TOWN	\$23	13	0.3%	\$39	15	0.5%
BERGEN	CLIFFSIDE PARK BORO	\$157	64	1.6%	\$141	63	1.4%
BERGEN	DUMONT BORO	\$48	25	0.5%	\$53	29	0.5%
BERGEN	ELMWOOD PARK	\$136	58	1.6%	\$89	53	1.0%
BERGEN	ENGLEWOOD CITY	\$342	68	2.4%	\$456	71	3.1%
BERGEN	FORT LEE BORO	\$10	3	0.1%	\$39	15	0.4%
BERGEN	GLEN ROCK BORO	\$147	62	1.3%	\$230	69	1.9%
BERGEN	LODI BOROUGH	\$37	20	0.4%	\$59	36	0.6%
BERGEN	LYNDHURST TWP	\$137	59	1.4%	\$117	58	1.2%
BERGEN	MAHWAH TWP	\$42	22	0.4%	\$49	26	0.4%
BERGEN	NEW MILFORD BORO	\$59	36	0.6%	\$68	46	0.7%
BERGEN	RAMSEY BORO	\$78	47	0.7%	\$63	40	0.6%
BERGEN	RIDGEFIELD BORO	\$155	63	1.4%	\$103	57	0.8%
BERGEN	RIDGEFIELD PARK TWP	\$56	31	0.5%	\$36	13	0.3%
BERGEN	RUTHERFORD BORO	\$129	54	1.3%	\$148	65	1.4%
BERGEN	TENAFLY BORO	\$65	39	0.6%	\$56	33	0.5%
BERGEN	WESTWOOD REGIONAL	\$57	34	0.6%	\$67	45	0.6%
BURLINGTON	BORDENTOWN REGIONAL	\$31	18	0.3%	\$46	23	0.5%
BURLINGTON	BURLINGTON CITY	\$132	56	1.1%	\$76	49	0.6%
BURLINGTON	CINNAMINSON TWP	\$71	45	0.7%	\$74	48	0.7%
BURLINGTON	DELRAN TWP	\$21	10	0.3%	\$24	9	0.3%
BURLINGTON	MAPLE SHADE TWP	\$69	42	0.8%	\$81	51	0.8%
CAMDEN	COLLINGSWOOD BORO	\$78	47	0.8%	\$84	52	0.8%

Classroom Purchased Services and Other - Indicator 5 (Cont'd)
Operating Type K-12 / 1801-3500 (Total of 73 School Districts)
Ranked Low Cost to High Cost

	Actual 2003-04 Per Pupil Cost	2003-04 Ranking	2003-04 % of Total Comparative Cost / Pupil	Actual 2004-05 Per Pupil Cost	2004-05 Ranking	2004-05 % of Total Comparative Cost / Pupil	Budget 2005-06 Per Pupil Cost	2005-06 Ranking	2005-06 % of Total Comparative Cost / Pupil
State average - Operating Type K-12	\$184			\$176			\$183		
State median - Operating Type K-12	\$65			\$64			\$81		
State average - All operating types	\$162			\$159			\$168		
State median - All operating types	\$70			\$78			\$95		

Low to High Ranges		\$1 — \$1,740	0.0%—13.9%	\$2 — \$1,737	0.0%—13.2%	\$1 — \$1,891	0.0%—12.9%			
COUNTY	DISTRICT									
CAMDEN	GLOUCESTER CITY	\$142	60	1.1%	\$73	47	0.5%	\$116	51	0.8%
CAMDEN	HADDON TWP	\$15	5	0.2%	\$8	2	0.1%	\$34	9	0.3%
CAMDEN	HADDONFIELD BORO	\$15	5	0.2%	\$10	4	0.1%	\$28	6	0.2%
CAMDEN	LINDENWOLD BORO	\$27	15	0.3%	\$42	20	0.4%	\$165	61	1.5%
CAMDEN	PINE HILL BORO	\$143	61	1.4%	\$131	61	1.3%	\$163	59	1.5%
CAPE MAY	MIDDLE TWP	\$50	27	0.5%	\$48	25	0.5%	\$59	24	0.6%
CAPE MAY	OCEAN CITY	\$104	52	0.7%	\$120	60	0.8%	\$164	60	1.0%
ESSEX	CALDWELL-WEST CALDWELL	\$90	49	0.8%	\$118	59	1.1%	\$114	49	1.0%
ESSEX	GLEN RIDGE BORO	\$1	1	0.0%	\$2	1	0.0%	\$2	2	0.0%
ESSEX	VERONA BORO	\$57	34	0.6%	\$56	33	0.6%	\$115	50	1.1%
GLOUCESTER	GLASSBORO	\$59	36	0.6%	\$64	42	0.6%	\$58	23	0.6%
GLOUCESTER	WEST DEPTFORD TWP	\$52	28	0.6%	\$47	24	0.5%	\$61	28	0.7%
HUDSON	HARRISON TOWN	\$1,392	70	13.9%	\$1,737	73	13.2%	\$1,891	73	12.9%
HUDSON	HOBOKEN CITY	\$1,325	69	8.5%	\$56	33	0.4%	\$183	63	1.0%
HUDSON	SECAUCUS TOWN	\$5	2	0.0%	\$8	2	0.1%	\$6	3	0.0%
MERCER	WASHINGTON TWP	----	----	0.0%	\$63	40	0.7%	\$74	38	0.7%
MIDDLESEX	METUCHEN BORO	\$93	50	0.9%	\$59	36	0.5%	\$68	33	0.6%
MIDDLESEX	MIDDLESEX BORO	\$65	39	0.7%	\$60	38	0.6%	\$62	29	0.6%
MIDDLESEX	SOUTH RIVER BORO	\$30	17	0.4%	\$39	15	0.5%	\$57	22	0.7%
MONMOUTH	ASBURY PARK CITY	\$1,740	71	12.3%	\$941	72	5.0%	\$1,844	72	9.8%
MONMOUTH	HAZLET TWP	\$46	23	0.5%	\$50	28	0.5%	\$70	37	0.7%
MONMOUTH	KEANSBURG BORO	\$95	51	0.8%	\$101	56	0.7%	\$332	70	2.1%
MONMOUTH	UPPER FREEHOLD REGIONAL	\$215	66	2.2%	\$225	68	2.2%	\$204	67	2.0%
MORRIS	DOVER TOWN	\$20	9	0.2%	\$19	7	0.2%	\$69	35	0.7%

Classroom Purchased Services and Other - Indicator 5 (Cont'd)
Operating Type K-12 / 1801-3500 (Total of 73 School Districts)

Ranked Low Cost to High Cost

	Actual 2003-04 Per Pupil Cost	2003-04 Ranking	2003-04 % of Total Comparative Cost / Pupil	Actual 2004-05 Per Pupil Cost	2004-05 Ranking	2004-05 % of Total Comparative Cost / Pupil	Budget 2005-06 Per Pupil Cost	2005-06 Ranking	2005-06 % of Total Comparative Cost / Pupil
State average - Operating Type K-12	\$184			\$176			\$183		
State median - Operating Type K-12	\$65			\$64			\$81		
State average - All operating types	\$162			\$159			\$168		
State median - All operating types	\$70			\$78			\$95		

Low to High Ranges

\$1 — \$1,740

0.0%—13.9%

\$2 — \$1,737

0.0%—13.2%

\$1 — \$1,891

0.0%—12.9%

COUNTY	DISTRICT									
MORRIS	KINNELON BORO	\$69	42	0.7%	\$53	29	0.5%	\$76	40	0.7%
MORRIS	MADISON BORO	\$56	31	0.5%	\$33	12	0.3%	\$59	24	0.5%
MORRIS	PEQUANNOCK TWP	\$123	53	1.3%	\$99	55	1.0%	\$179	62	1.7%
MORRIS	SCH DIST OF THE CHATHAMS	\$32	19	0.3%	\$23	8	0.2%	\$34	9	0.3%
OCEAN	BARNEGAT TWP	----	----	0.0%	\$449	70	4.3%	\$524	71	5.2%
OCEAN	MANCHESTER TWP	\$52	28	0.6%	\$53	29	0.5%	\$64	31	0.6%
OCEAN	PLUMSTED TWP	\$52	28	0.7%	\$45	22	0.5%	\$42	13	0.5%
OCEAN	POINT PLEASANT BORO	\$26	14	0.3%	\$27	10	0.3%	\$38	12	0.4%
PASSAIC	HAWTHORNE BORO	\$13	4	0.1%	\$53	29	0.5%	\$54	19	0.5%
PASSAIC	POMPTON LAKES BORO	\$75	46	0.7%	\$65	44	0.6%	\$129	54	1.1%
SALEM	PENNS GRV-CARNEY'S PT REG	\$46	23	0.5%	\$36	13	0.4%	\$44	14	0.4%
SALEM	PENNSVILLE	\$41	21	0.4%	\$41	19	0.4%	\$68	33	0.6%
SALEM	PITTSGROVE TWP	\$69	42	0.8%	\$139	62	1.6%	\$75	39	0.8%
SOMERSET	NORTH PLAINFIELD BORO	\$228	67	2.3%	\$222	67	2.0%	\$113	48	1.0%
SOMERSET	SOMERSET HILLS REGIONAL	\$132	56	1.2%	\$145	64	1.2%	\$188	64	1.4%
SOMERSET	SOMERVILLE BORO	\$61	38	0.6%	\$64	42	0.6%	\$129	54	1.1%
SUSSEX	HOPATCONG	\$48	25	0.5%	\$60	38	0.6%	\$48	16	0.5%
UNION	BERKELEY HEIGHTS TWP	\$27	15	0.3%	\$39	15	0.4%	\$34	9	0.3%
UNION	CLARK TWP	\$131	55	1.4%	\$175	66	1.7%	\$197	66	1.9%
UNION	HILLSIDE TWP	\$21	10	0.3%	\$18	6	0.2%	\$28	6	0.3%
UNION	NEW PROVIDENCE BORO	\$15	5	0.1%	\$14	5	0.1%	\$16	5	0.1%
UNION	ROSELLE BORO	\$207	65	2.3%	\$42	20	0.4%	\$56	21	0.5%
UNION	ROSELLE PARK BORO	\$56	31	0.6%	\$98	54	1.0%	\$142	58	1.4%
UNION	SPRINGFIELD TWP	\$17	8	0.2%	\$29	11	0.3%	\$14	4	0.1%

Classroom Purchased Services and Other - Indicator 5 (Cont'd)
Operating Type K-12 / 1801-3500 (Total of 73 School Districts)
Ranked Low Cost to High Cost

	Actual 2003-04 Per Pupil Cost	2003-04 Ranking	2003-04 % of Total Comparative Cost / Pupil	Actual 2004-05 Per Pupil Cost	2004-05 Ranking	2004-05 % of Total Comparative Cost / Pupil	Budget 2005-06 Per Pupil Cost	2005-06 Ranking	2005-06 % of Total Comparative Cost / Pupil
State average - Operating Type K-12	\$184			\$176			\$183		
State median - Operating Type K-12	\$65			\$64			\$81		
State average - All operating types	\$162			\$159			\$168		
State median - All operating types	\$70			\$78			\$95		
Low to High Ranges	\$1 — \$1,740		0.0%—13.9%	\$2 — \$1,737		0.0%—13.2%	\$1 — \$1,891		0.0%—12.9%
COUNTY									
DISTRICT									
WARREN	\$68	41	0.6%	\$78	50	0.7%	\$131	56	1.2%

Total Support Services - Indicator 6
Operating Type K-12 / 1801-3500 (Total of 73 School Districts)
Ranked Low Cost to High Cost

	Actual 2003-04 Per Pupil Cost	2003-04 Ranking	2003-04 % of Total Comparative Cost / Pupil	Actual 2004-05 Per Pupil Cost	2004-05 Ranking	2004-05 % of Total Comparative Cost / Pupil	Budget 2005-06 Per Pupil Cost	2005-06 Ranking	2005-06 % of Total Comparative Cost / Pupil
State average - Operating Type K-12	\$1,701			\$1,717			\$1,833		
State median - Operating Type K-12	\$1,364			\$1,467			\$1,557		
State average - All operating types	\$1,618			\$1,655			\$1,768		
State median - All operating types	\$1,313			\$1,422			\$1,527		

Low to High Ranges

\$538 — \$3,249

0.0%—21.8%

\$565 — \$2,936

4.6%—20.7%

\$696 — \$4,002

5.1%—25.1%

COUNTY	DISTRICT	Actual 2003-04 Per Pupil Cost	2003-04 Ranking	2003-04 % of Total Comparative Cost / Pupil	Actual 2004-05 Per Pupil Cost	2004-05 Ranking	2004-05 % of Total Comparative Cost / Pupil	Budget 2005-06 Per Pupil Cost	2005-06 Ranking	2005-06 % of Total Comparative Cost / Pupil
ATLANTIC	BUENA REGIONAL	\$1,479	45	16.2%	\$1,291	25	14.8%	\$1,393	25	14.5%
ATLANTIC	HAMMONTON TOWN	\$1,038	5	13.7%	\$1,127	7	13.3%	\$1,071	2	13.4%
BERGEN	CLIFFSIDE PARK BORO	\$1,085	10	10.9%	\$1,145	8	11.2%	\$1,092	3	11.7%
BERGEN	DUMONT BORO	\$1,195	15	11.9%	\$1,083	5	10.3%	\$1,205	5	11.4%
BERGEN	ELMWOOD PARK	\$1,292	29	15.6%	\$1,473	39	16.8%	\$1,533	32	16.8%
BERGEN	ENGLEWOOD CITY	\$2,177	67	15.5%	\$2,808	71	19.0%	\$2,681	70	18.9%
BERGEN	FORT LEE BORO	\$1,289	28	12.3%	\$1,252	17	11.3%	\$1,325	16	11.7%
BERGEN	GLEN ROCK BORO	\$1,350	35	12.0%	\$1,823	64	14.7%	\$1,907	63	15.0%
BERGEN	LODI BOROUGH	\$1,355	37	14.2%	\$1,407	33	13.9%	\$1,401	26	14.0%
BERGEN	LYNDHURST TWP	\$1,418	41	14.5%	\$1,483	40	14.8%	\$1,547	37	15.0%
BERGEN	MAHWAH TWP	\$1,582	52	14.7%	\$1,741	59	15.5%	\$1,706	51	14.3%
BERGEN	NEW MILFORD BORO	\$1,485	47	15.6%	\$1,347	28	13.9%	\$1,541	36	14.5%
BERGEN	RAMSEY BORO	\$1,607	55	14.9%	\$1,754	61	15.7%	\$1,808	60	15.5%
BERGEN	RIDGEFIELD BORO	\$538	1	4.7%	\$565	1	4.6%	\$696	1	5.1%
BERGEN	RIDGEFIELD PARK TWP	\$1,742	60	15.8%	\$1,625	53	15.1%	\$1,707	52	15.3%
BERGEN	RUTHERFORD BORO	\$1,064	9	10.9%	\$1,229	15	11.3%	\$1,302	13	11.9%
BERGEN	TENAFLY BORO	\$1,366	38	12.0%	\$1,470	38	12.2%	\$1,582	38	12.2%
BERGEN	WESTWOOD REGIONAL	\$1,936	64	19.0%	\$2,275	68	20.3%	\$2,461	68	21.3%
BURLINGTON	BORDENTOWN REGIONAL	\$1,596	54	15.7%	\$1,625	53	16.1%	\$1,769	55	16.6%
BURLINGTON	BURLINGTON CITY	\$2,060	65	17.6%	\$2,134	67	17.0%	\$2,254	66	17.3%
BURLINGTON	CINNAMINSON TWP	\$1,205	17	12.1%	\$1,196	11	12.1%	\$1,271	12	12.1%
BURLINGTON	DELRAN TWP	\$899	2	10.9%	\$997	3	11.5%	\$1,142	4	11.8%
BURLINGTON	MAPLE SHADE TWP	\$1,133	13	12.7%	\$1,460	36	14.0%	\$1,520	31	14.9%
CAMDEN	COLLINGSWOOD BORO	\$1,482	46	15.0%	\$1,748	60	15.9%	\$1,861	61	15.6%

Total Support Services - Indicator 6 (Cont'd)
Operating Type K-12 / 1801-3500 (Total of 73 School Districts)
Ranked Low Cost to High Cost

	Actual 2003-04 Per Pupil Cost	2003-04 Ranking	2003-04 % of Total Comparative Cost / Pupil	Actual 2004-05 Per Pupil Cost	2004-05 Ranking	2004-05 % of Total Comparative Cost / Pupil	Budget 2005-06 Per Pupil Cost	2005-06 Ranking	2005-06 % of Total Comparative Cost / Pupil
State average - Operating Type K-12	\$1,701			\$1,717			\$1,833		
State median - Operating Type K-12	\$1,364			\$1,467			\$1,557		
State average - All operating types	\$1,618			\$1,655			\$1,768		
State median - All operating types	\$1,313			\$1,422			\$1,527		

Low to High Ranges

\$538 — \$3,249

0.0%—21.8%

\$565 — \$2,936

4.6%—20.7%

\$696 — \$4,002

5.1%—25.1%

COUNTY	DISTRICT	Actual 2003-04 Per Pupil Cost	2003-04 Ranking	2003-04 % of Total Comparative Cost / Pupil	Actual 2004-05 Per Pupil Cost	2004-05 Ranking	2004-05 % of Total Comparative Cost / Pupil	Budget 2005-06 Per Pupil Cost	2005-06 Ranking	2005-06 % of Total Comparative Cost / Pupil
CAMDEN	GLOUCESTER CITY	\$2,380	68	18.4%	\$2,470	69	17.2%	\$2,592	69	18.5%
CAMDEN	HADDON TWP	\$1,125	12	12.2%	\$1,181	10	11.9%	\$1,257	10	12.1%
CAMDEN	HADDONFIELD BORO	\$1,486	49	15.0%	\$1,425	35	13.7%	\$1,388	24	12.3%
CAMDEN	LINDENWOLD BORO	\$1,353	36	12.8%	\$1,587	48	14.2%	\$1,637	43	15.3%
CAMDEN	PINE HILL BORO	\$1,052	7	10.1%	\$1,281	22	12.4%	\$1,437	28	12.9%
CAPE MAY	MIDDLE TWP	\$1,214	20	13.1%	\$1,215	14	13.1%	\$1,337	18	13.7%
CAPE MAY	OCEAN CITY	\$2,082	66	14.4%	\$1,977	66	13.2%	\$2,150	65	13.6%
ESSEX	CALDWELL-WEST CALDWELL	\$1,618	56	15.2%	\$1,647	55	15.1%	\$1,631	41	14.4%
ESSEX	GLEN RIDGE BORO	\$1,233	23	12.6%	\$1,255	18	12.3%	\$1,365	20	12.7%
ESSEX	VERONA BORO	\$1,217	21	12.8%	\$1,327	27	13.4%	\$1,333	17	12.9%
GLOUCESTER	GLASSBORO	\$1,485	47	16.0%	\$1,534	42	15.0%	\$1,540	35	15.4%
GLOUCESTER	WEST DEPTFORD TWP	\$1,246	27	14.6%	\$1,308	26	15.0%	\$1,372	21	14.8%
HUDSON	HARRISON TOWN	\$1,583	53	15.8%	\$1,955	65	14.8%	\$2,271	67	15.5%
HUDSON	HOBOKEN CITY	\$3,249	71	21.0%	\$2,747	70	18.9%	\$3,703	72	21.2%
HUDSON	SECAUCUS TOWN	\$1,235	24	10.8%	\$1,565	46	13.4%	\$1,653	45	13.4%
MERCER	WASHINGTON TWP	----	----	0.0%	\$1,238	16	13.7%	\$1,464	30	14.3%
MIDDLESEX	METUCHEN BORO	\$1,767	61	16.3%	\$1,765	63	15.7%	\$1,893	62	15.8%
MIDDLESEX	MIDDLESEX BORO	\$1,399	40	14.9%	\$1,508	41	14.6%	\$1,596	40	15.1%
MIDDLESEX	SOUTH RIVER BORO	\$938	3	13.3%	\$1,125	6	14.9%	\$1,239	8	15.2%
MONMOUTH	ASBURY PARK CITY	\$2,687	69	19.0%	\$2,878	72	15.4%	\$3,143	71	16.6%
MONMOUTH	HAZLET TWP	\$1,059	8	11.2%	\$1,072	4	10.8%	\$1,235	7	12.0%
MONMOUTH	KEANSBURG BORO	\$2,690	70	21.8%	\$2,936	73	20.7%	\$4,002	73	25.1%
MONMOUTH	UPPER FREEHOLD REGIONAL	\$1,243	26	12.9%	\$1,211	12	12.0%	\$1,264	11	12.5%
MORRIS	DOVER TOWN	\$1,306	31	14.1%	\$1,214	13	12.8%	\$1,378	22	14.1%

Total Support Services - Indicator 6 (Cont'd)
Operating Type K-12 / 1801-3500 (Total of 73 School Districts)
Ranked Low Cost to High Cost

	Actual 2003-04 Per Pupil Cost	2003-04 Ranking	2003-04 % of Total Comparative Cost / Pupil	Actual 2004-05 Per Pupil Cost	2004-05 Ranking	2004-05 % of Total Comparative Cost / Pupil	Budget 2005-06 Per Pupil Cost	2005-06 Ranking	2005-06 % of Total Comparative Cost / Pupil
State average - Operating Type K-12	\$1,701			\$1,717			\$1,833		
State median - Operating Type K-12	\$1,364			\$1,467			\$1,557		
State average - All operating types	\$1,618			\$1,655			\$1,768		
State median - All operating types	\$1,313			\$1,422			\$1,527		

Low to High Ranges \$538 — \$3,249 0.0%—21.8% \$565 — \$2,936 4.6%—20.7% \$696 — \$4,002 5.1%—25.1%

COUNTY	DISTRICT	Actual 2003-04 Per Pupil Cost	2003-04 Ranking	2003-04 % of Total Comparative Cost / Pupil	Actual 2004-05 Per Pupil Cost	2004-05 Ranking	2004-05 % of Total Comparative Cost / Pupil	Budget 2005-06 Per Pupil Cost	2005-06 Ranking	2005-06 % of Total Comparative Cost / Pupil
MORRIS	KINNELON BORO	\$1,319	33	13.6%	\$1,585	47	15.1%	\$1,648	44	15.3%
MORRIS	MADISON BORO	\$1,444	42	12.7%	\$1,611	51	13.3%	\$1,672	48	13.9%
MORRIS	PEQUANNOCK TWP	\$1,217	21	12.5%	\$1,403	31	13.8%	\$1,724	53	16.1%
MORRIS	SCH DIST OF THE CHATHAMS	\$1,708	58	16.3%	\$1,686	56	15.3%	\$1,794	58	15.7%
OCEAN	BARNEGAT TWP	----	----	0.0%	\$1,359	29	12.9%	\$1,349	19	13.3%
OCEAN	MANCHESTER TWP	\$1,205	17	13.3%	\$1,285	24	12.8%	\$1,323	15	13.1%
OCEAN	PLUMSTED TWP	\$1,117	11	14.0%	\$1,264	20	13.6%	\$1,386	23	15.4%
OCEAN	POINT PLEASANT BORO	\$1,194	14	14.7%	\$1,261	19	14.8%	\$1,315	14	14.6%
PASSAIC	HAWTHORNE BORO	\$1,532	50	15.1%	\$1,564	45	15.0%	\$1,585	39	14.7%
PASSAIC	POMPTON LAKES BORO	\$1,203	16	11.8%	\$1,598	49	14.5%	\$1,705	50	14.9%
SALEM	PENNS GRV-CARNEY'S PT REG	\$1,037	4	10.7%	\$983	2	10.1%	\$1,246	9	11.8%
SALEM	PENNSVILLE	\$1,343	34	13.9%	\$1,359	29	13.7%	\$1,634	42	15.6%
SALEM	PITTSBGROVE TWP	\$1,240	25	14.4%	\$1,281	22	14.6%	\$1,408	27	15.1%
SOMERSET	NORTH PLAINFIELD BORO	\$1,396	39	14.1%	\$1,468	37	13.4%	\$1,667	46	15.3%
SOMERSET	SOMERSET HILLS REGIONAL	\$1,708	58	15.1%	\$1,731	58	14.5%	\$1,929	64	14.7%
SOMERSET	SOMERVILLE BORO	\$1,553	51	14.0%	\$1,604	50	14.1%	\$1,783	56	14.6%
SUSSEX	HOPATCONG	\$1,775	62	17.8%	\$1,695	57	16.7%	\$1,797	59	17.9%
UNION	BERKELEY HEIGHTS TWP	\$1,205	17	11.5%	\$1,415	34	12.8%	\$1,462	29	13.0%
UNION	CLARK TWP	\$1,456	43	15.3%	\$1,622	52	15.8%	\$1,756	54	16.6%
UNION	HILLSIDE TWP	\$1,042	6	12.7%	\$1,145	8	12.3%	\$1,221	6	12.6%
UNION	NEW PROVIDENCE BORO	\$1,314	32	13.3%	\$1,406	32	13.6%	\$1,534	33	14.1%
UNION	ROSELLE BORO	\$1,456	43	16.5%	\$1,272	21	13.1%	\$1,536	34	14.3%
UNION	ROSELLE PARK BORO	\$1,647	57	17.4%	\$1,760	62	17.4%	\$1,669	47	16.4%
UNION	SPRINGFIELD TWP	\$1,292	29	12.1%	\$1,559	44	13.9%	\$1,694	49	14.3%

Total Support Services - Indicator 6 (Cont'd)
Operating Type K-12 / 1801-3500 (Total of 73 School Districts)
Ranked Low Cost to High Cost

	Actual 2003-04 Per Pupil Cost	2003-04 Ranking	2003-04 % of Total Comparative Cost / Pupil	Actual 2004-05 Per Pupil Cost	2004-05 Ranking	2004-05 % of Total Comparative Cost / Pupil	Budget 2005-06 Per Pupil Cost	2005-06 Ranking	2005-06 % of Total Comparative Cost / Pupil	
State average - Operating Type K-12	\$1,701			\$1,717			\$1,833			
State median - Operating Type K-12	\$1,364			\$1,467			\$1,557			
State average - All operating types	\$1,618			\$1,655			\$1,768			
State median - All operating types	\$1,313			\$1,422			\$1,527			
Low to High Ranges	\$538 — \$3,249		0.0%—21.8%	\$565 — \$2,936		4.6%—20.7%	\$696 — \$4,002		5.1%—25.1%	
COUNTY										
	DISTRICT									
WARREN	HACKETTSTOWN	\$1,802	63	16.6%	\$1,542	43	14.7%	\$1,784	57	15.9%

Support Services Salaries & Benefits - Indicator 7
Operating Type K-12 / 1801-3500 (Total of 73 School Districts)
Ranked Low Cost to High Cost

	Actual 2003-04 Per Pupil Cost	2003-04 % of Total Comparative Cost / Pupil	2003-04 % of Sal/Ben To Tot Supp Services	Actual 2004-05 Per Pupil Cost	2004-05 % of Total Comparative Cost / Pupil	2004-05 % of Sal/Ben To Tot Supp Services	Budget 2005-06 Per Pupil Cost	2005-06 % of Total Comparative Cost / Pupil	2005-06 % of Sal/Ben To Tot Supp Services
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State average - Operating Type K-12	\$1,391			\$1,482			\$1,615		
State median - Operating Type K-12	\$1,197			\$1,269			\$1,372		
State average - All operating types	\$1,340			\$1,433			\$1,552		
State median - All operating types	\$1,122			\$1,206			\$1,294		

Low to High Ranges \$497 — \$3,061 0.0% — 19.8% 0.0% — 96.8% \$532 — \$2,670 4.3% — 18.2% 62.7% — 97.3% \$645 — \$3,478 4.7% — 20.7% 68.7% — 95.9%

COUNTY	DISTRICT	Actual 2003-04 Per Pupil Cost	2003-04 Ranking	2003-04 % of Total Comparative Cost / Pupil	2003-04 % of Sal/Ben To Tot Supp Services	Actual 2004-05 Per Pupil Cost	2004-05 Ranking	2004-05 % of Total Comparative Cost / Pupil	2004-05 % of Sal/Ben To Tot Supp Services	Budget 2005-06 Per Pupil Cost	2005-06 Ranking	2005-06 % of Total Comparative Cost / Pupil	2005-06 % of Sal/Ben To Tot Supp Services
ATLANTIC	BUENA REGIONAL	\$1,353	51	14.8%	91.5%	\$1,203	31	13.8%	93.2%	\$1,295	33	13.4%	93.0%
ATLANTIC	HAMMONTON TOWN	\$944	8	12.4%	90.9%	\$1,059	14	12.5%	94.0%	\$978	4	12.3%	91.3%
BERGEN	CLIFFSIDE PARK BORO	\$981	14	9.9%	90.4%	\$1,028	11	10.0%	89.8%	\$967	3	10.3%	88.6%
BERGEN	DUMONT BORO	\$1,072	19	10.6%	89.7%	\$1,022	10	9.7%	94.4%	\$1,128	12	10.7%	93.6%
BERGEN	ELMWOOD PARK	\$961	11	11.6%	74.4%	\$987	8	11.3%	67.0%	\$1,053	8	11.5%	68.7%
BERGEN	ENGLEWOOD CITY	\$1,623	62	11.5%	74.6%	\$1,762	65	11.9%	62.7%	\$1,858	67	13.1%	69.3%
BERGEN	FORT LEE BORO	\$1,098	24	10.5%	85.2%	\$1,094	18	9.8%	87.4%	\$1,190	20	10.5%	89.8%
BERGEN	GLEN ROCK BORO	\$1,289	46	11.5%	95.5%	\$1,529	59	12.3%	83.9%	\$1,609	56	12.7%	84.4%
BERGEN	LODI BOROUGH	\$1,170	35	12.2%	86.3%	\$1,224	35	12.1%	87.0%	\$1,197	21	12.0%	85.4%
BERGEN	LYNDHURST TWP	\$1,305	49	13.3%	92.0%	\$1,371	46	13.7%	92.4%	\$1,431	45	13.9%	92.5%
BERGEN	MAHWAH TWP	\$1,297	47	12.1%	82.0%	\$1,360	43	12.1%	78.1%	\$1,305	35	11.0%	76.5%
BERGEN	NEW MILFORD BORO	\$1,240	42	13.0%	83.5%	\$1,152	21	11.9%	85.5%	\$1,269	30	11.9%	82.3%
BERGEN	RAMSEY BORO	\$1,367	52	12.7%	85.1%	\$1,406	49	12.6%	80.2%	\$1,426	43	12.2%	78.9%
BERGEN	RIDGEFIELD BORO	\$497	1	4.4%	92.4%	\$532	1	4.3%	94.2%	\$645	1	4.7%	92.7%
BERGEN	RIDGEFIELD PARK TWP	\$1,657	63	15.1%	95.1%	\$1,496	57	13.9%	92.1%	\$1,581	54	14.1%	92.6%
BERGEN	RUTHERFORD BORO	\$1,014	15	10.4%	95.3%	\$1,183	27	10.9%	96.3%	\$1,249	27	11.4%	95.9%
BERGEN	TENAFLY BORO	\$1,178	37	10.3%	86.2%	\$1,291	39	10.7%	87.8%	\$1,429	44	11.0%	90.3%
BERGEN	WESTWOOD REGIONAL	\$1,538	57	15.1%	79.4%	\$1,803	67	16.1%	79.3%	\$1,836	65	15.9%	74.6%
BURLINGTON	BORDENTOWN REGIONAL	\$1,369	53	13.5%	85.8%	\$1,402	48	13.9%	86.3%	\$1,503	49	14.1%	85.0%
BURLINGTON	BURLINGTON CITY	\$1,705	65	14.6%	82.8%	\$1,889	69	15.0%	88.5%	\$1,979	68	15.2%	87.8%
BURLINGTON	CINNAMINSON TWP	\$963	12	9.7%	79.9%	\$1,054	13	10.6%	88.1%	\$998	5	9.5%	78.5%
BURLINGTON	DELRAN TWP	\$766	2	9.3%	85.2%	\$875	2	10.0%	87.8%	\$962	2	9.9%	84.2%
BURLINGTON	MAPLE SHADE TWP	\$936	7	10.5%	82.6%	\$1,185	28	11.4%	81.2%	\$1,232	23	12.1%	81.1%
CAMDEN	COLLINGSWOOD BORO	\$1,389	54	14.0%	93.7%	\$1,629	62	14.8%	93.2%	\$1,725	64	14.4%	92.7%

Support Services Salaries & Benefits - Indicator 7 (Cont'd)
Operating Type K-12 / 1801-3500 (Total of 73 School Districts)
Ranked Low Cost to High Cost

	Actual 2003-04 Per Pupil Cost	2003-04 % of Total Comparative Cost / Pupil	2003-04 % of Sal/Ben To Tot Supp Services	Actual 2004-05 Per Pupil Cost	2004-05 % of Total Comparative Cost / Pupil	2004-05 % of Sal/Ben To Tot Supp Services	Budget 2005-06 Per Pupil Cost	2005-06 % of Total Comparative Cost / Pupil	2005-06 % of Sal/Ben To Tot Supp Services
State average - Operating Type K-12	\$1,391			\$1,482			\$1,615		
State median - Operating Type K-12	\$1,197			\$1,269			\$1,372		
State average - All operating types	\$1,340			\$1,433			\$1,552		
State median - All operating types	\$1,122			\$1,206			\$1,294		

Low to High Ranges **\$497 — \$3,061** **0.0% — 19.8%** **0.0% — 96.8%** **\$532 — \$2,670** **4.3% — 18.2%** **62.7% — 97.3%** **\$645 — \$3,478** **4.7% — 20.7%** **68.7% — 95.9%**

COUNTY	DISTRICT	Actual 2003-04 Per Pupil Cost	2003-04 Ranking	2003-04 % of Total Comparative Cost / Pupil	2003-04 % of Sal/Ben To Tot Supp Services	Actual 2004-05 Per Pupil Cost	2004-05 Ranking	2004-05 % of Total Comparative Cost / Pupil	2004-05 % of Sal/Ben To Tot Supp Services	Budget 2005-06 Per Pupil Cost	2005-06 Ranking	2005-06 % of Total Comparative Cost / Pupil	2005-06 % of Sal/Ben To Tot Supp Services
CAMDEN	GLOUCESTER CITY	\$1,931	68	14.9%	81.1%	\$1,991	70	13.9%	80.6%	\$2,105	69	15.0%	81.2%
CAMDEN	HADDON TWP	\$944	8	10.2%	83.9%	\$980	7	9.8%	83.0%	\$1,024	6	9.8%	81.5%
CAMDEN	HADDONFIELD BORO	\$1,218	40	12.3%	82.0%	\$1,216	34	11.6%	85.3%	\$1,171	18	10.3%	84.4%
CAMDEN	LINDENWOLD BORO	\$1,199	39	11.3%	88.6%	\$1,470	54	13.1%	92.6%	\$1,454	46	13.6%	88.8%
CAMDEN	PINE HILL BORO	\$886	4	8.6%	84.2%	\$1,175	24	11.4%	91.7%	\$1,227	22	11.0%	85.4%
CAPE MAY	MIDDLE TWP	\$1,093	23	11.8%	90.0%	\$1,077	16	11.6%	88.6%	\$1,184	19	12.1%	88.6%
CAPE MAY	OCEAN CITY	\$1,844	67	12.7%	88.6%	\$1,762	65	11.8%	89.1%	\$1,849	66	11.7%	86.0%
ESSEX	CALDWELL-WEST CALDWELL	\$1,173	36	11.1%	72.5%	\$1,281	38	11.8%	77.8%	\$1,297	34	11.5%	79.5%
ESSEX	GLEN RIDGE BORO	\$1,064	18	10.9%	86.3%	\$1,067	15	10.4%	85.0%	\$1,158	15	10.8%	84.8%
ESSEX	VERONA BORO	\$1,082	21	11.4%	88.9%	\$1,203	31	12.1%	90.7%	\$1,248	26	12.1%	93.6%
GLOUCESTER	GLASSBORO	\$1,275	45	13.7%	85.9%	\$1,376	47	13.5%	89.7%	\$1,378	39	13.8%	89.5%
GLOUCESTER	WEST DEPTFORD TWP	\$1,141	31	13.4%	91.6%	\$1,203	31	13.8%	92.0%	\$1,234	25	13.4%	89.9%
HUDSON	HARRISON TOWN	\$1,488	56	14.8%	94.0%	\$1,866	68	14.2%	95.4%	\$2,105	69	14.4%	92.7%
HUDSON	HOBOKEN CITY	\$3,061	71	19.8%	94.2%	\$2,646	72	18.2%	96.3%	\$3,478	73	19.9%	93.9%
HUDSON	SECAUCUS TOWN	\$1,150	33	10.1%	93.1%	\$1,459	53	12.5%	93.2%	\$1,523	52	12.4%	92.1%
MERCER	WASHINGTON TWP	----	----	0.0%	0.0%	\$880	3	9.7%	71.1%	\$1,138	14	11.1%	77.7%
MIDDLESEX	METUCHEN BORO	\$1,562	60	14.4%	88.4%	\$1,601	61	14.2%	90.7%	\$1,668	61	13.9%	88.1%
MIDDLESEX	MIDDLESEX BORO	\$1,231	41	13.1%	88.0%	\$1,323	40	12.9%	87.7%	\$1,417	42	13.4%	88.8%
MIDDLESEX	SOUTH RIVER BORO	\$876	3	12.4%	93.4%	\$1,044	12	13.9%	92.8%	\$1,169	17	14.4%	94.4%
MONMOUTH	ASBURY PARK CITY	\$2,322	70	16.4%	86.4%	\$2,670	73	14.3%	92.8%	\$2,679	71	14.2%	85.2%
MONMOUTH	HAZLET TWP	\$956	10	10.2%	90.3%	\$947	6	9.5%	88.3%	\$1,103	10	10.7%	89.3%
MONMOUTH	KEANSBURG BORO	\$2,283	69	18.5%	84.9%	\$2,380	71	16.8%	81.1%	\$3,297	72	20.7%	82.4%
MONMOUTH	UPPER FREEHOLD REGIONAL	\$1,117	27	11.6%	89.9%	\$1,102	20	11.0%	91.0%	\$1,131	13	11.2%	89.5%
MORRIS	DOVER TOWN	\$1,183	38	12.8%	90.6%	\$1,097	19	11.6%	90.4%	\$1,259	29	12.9%	91.4%

Support Services Salaries & Benefits - Indicator 7 (Cont'd)
Operating Type K-12 / 1801-3500 (Total of 73 School Districts)

Ranked Low Cost to High Cost

	Actual 2003-04 Per Pupil Cost	2003-04 % of Total Comparative Cost / Pupil	2003-04 % of Sal/Ben To Tot Supp Services	Actual 2004-05 Per Pupil Cost	2004-05 % of Total Comparative Cost / Pupil	2004-05 % of Sal/Ben To Tot Supp Services	Budget 2005-06 Per Pupil Cost	2005-06 % of Total Comparative Cost / Pupil	2005-06 % of Sal/Ben To Tot Supp Services
State average - Operating Type K-12	\$1,391			\$1,482			\$1,615		
State median - Operating Type K-12	\$1,197			\$1,269			\$1,372		
State average - All operating types	\$1,340			\$1,433			\$1,552		
State median - All operating types	\$1,122			\$1,206			\$1,294		

Low to High Ranges \$497 — \$3,061 0.0% — 19.8% 0.0% — 96.8% \$532 — \$2,670 4.3% — 18.2% 62.7% — 97.3% \$645 — \$3,478 4.7% — 20.7% 68.7% — 95.9%

COUNTY	DISTRICT	Actual 2003-04 Per Pupil Cost	2003-04 Ranking	2003-04 % of Total Comparative Cost / Pupil	2003-04 % of Sal/Ben To Tot Supp Services	Actual 2004-05 Per Pupil Cost	2004-05 Ranking	2004-05 % of Total Comparative Cost / Pupil	2004-05 % of Sal/Ben To Tot Supp Services	Budget 2005-06 Per Pupil Cost	2005-06 Ranking	2005-06 % of Total Comparative Cost / Pupil	2005-06 % of Sal/Ben To Tot Supp Services
MORRIS	KINNELON BORO	\$1,167	34	12.1%	88.5%	\$1,339	42	12.7%	84.5%	\$1,386	40	12.9%	84.1%
MORRIS	MADISON BORO	\$1,256	43	11.1%	87.0%	\$1,439	51	11.9%	89.3%	\$1,472	47	12.2%	88.0%
MORRIS	PEQUANNOCK TWP	\$1,055	17	10.9%	86.7%	\$1,195	30	11.7%	85.2%	\$1,516	51	14.2%	87.9%
MORRIS	SCH DIST OF THE CHATHAMS	\$1,556	59	14.8%	91.1%	\$1,504	58	13.6%	89.2%	\$1,634	57	14.3%	91.1%
OCEAN	BARNEGAT TWP	----	----	0.0%	0.0%	\$1,175	24	11.2%	86.5%	\$1,162	16	11.4%	86.1%
OCEAN	MANCHESTER TWP	\$974	13	10.8%	80.8%	\$1,164	22	11.6%	90.6%	\$1,108	11	11.0%	83.7%
OCEAN	PLUMSTED TWP	\$1,017	16	12.8%	91.0%	\$1,192	29	12.8%	94.3%	\$1,311	36	14.6%	94.6%
OCEAN	POINT PLEASANT BORO	\$1,125	29	13.8%	94.2%	\$1,182	26	13.9%	93.7%	\$1,232	23	13.7%	93.7%
PASSAIC	HAWTHORNE BORO	\$1,266	44	12.5%	82.6%	\$1,253	37	12.0%	80.1%	\$1,313	37	12.2%	82.8%
PASSAIC	POMPTON LAKES BORO	\$1,074	20	10.6%	89.3%	\$1,458	52	13.2%	91.2%	\$1,507	50	13.2%	88.4%
SALEM	PENNS GRV-CARNEY'S PT REG	\$918	5	9.5%	88.5%	\$880	3	9.0%	89.5%	\$1,086	9	10.3%	87.2%
SALEM	PENNSVILLE	\$1,100	25	11.4%	81.9%	\$1,082	17	10.9%	79.6%	\$1,292	31	12.3%	79.1%
SALEM	PITTSGROVE TWP	\$1,147	32	13.3%	92.5%	\$1,174	23	13.4%	91.6%	\$1,294	32	13.9%	91.9%
SOMERSET	NORTH PLAINFIELD BORO	\$1,298	48	13.1%	93.0%	\$1,365	45	12.4%	93.0%	\$1,523	52	14.0%	91.4%
SOMERSET	SOMERSET HILLS REGIONAL	\$1,550	58	13.7%	90.7%	\$1,536	60	12.9%	88.7%	\$1,724	63	13.2%	89.4%
SOMERSET	SOMERVILLE BORO	\$1,440	55	13.0%	92.7%	\$1,482	55	13.0%	92.4%	\$1,666	60	13.6%	93.4%
SUSSEX	HOPATCONG	\$1,719	66	17.3%	96.8%	\$1,650	63	16.2%	97.3%	\$1,712	62	17.0%	95.3%
UNION	BERKELEY HEIGHTS TWP	\$1,122	28	10.7%	93.1%	\$1,336	41	12.1%	94.4%	\$1,375	38	12.2%	94.0%
UNION	CLARK TWP	\$1,347	50	14.1%	92.5%	\$1,487	56	14.5%	91.7%	\$1,640	58	15.5%	93.4%
UNION	HILLSIDE TWP	\$933	6	11.4%	89.5%	\$987	8	10.6%	86.2%	\$1,024	6	10.6%	83.9%
UNION	NEW PROVIDENCE BORO	\$1,125	29	11.4%	85.6%	\$1,245	36	12.1%	88.5%	\$1,387	41	12.7%	90.4%
UNION	ROSELLE BORO	\$1,088	22	12.3%	74.7%	\$943	5	9.7%	74.1%	\$1,251	28	11.7%	81.4%
UNION	ROSELLE PARK BORO	\$1,594	61	16.8%	96.8%	\$1,687	64	16.7%	95.9%	\$1,600	55	15.7%	95.9%
UNION	SPRINGFIELD TWP	\$1,102	26	10.3%	85.3%	\$1,364	44	12.1%	87.5%	\$1,486	48	12.5%	87.7%

Support Services Salaries & Benefits - Indicator 7 (Cont'd)
Operating Type K-12 / 1801-3500 (Total of 73 School Districts)

Ranked Low Cost to High Cost

	Actual 2003-04 Per Pupil Cost	2003-04 % of Total Comparative Cost / Pupil	2003-04 % of Sal/Ben To Tot Supp Services	Actual 2004-05 Per Pupil Cost	2004-05 % of Total Comparative Cost / Pupil	2004-05 % of Sal/Ben To Tot Supp Services	Budget 2005-06 Per Pupil Cost	2005-06 % of Total Comparative Cost / Pupil	2005-06 % of Sal/Ben To Tot Supp Services
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State average - Operating Type K-12	\$1,391			\$1,482			\$1,615		
State median - Operating Type K-12	\$1,197			\$1,269			\$1,372		
State average - All operating types	\$1,340			\$1,433			\$1,552		
State median - All operating types	\$1,122			\$1,206			\$1,294		

Low to High Ranges

\$497 — \$3,061 0.0% — 19.8% 0.0% — 96.8% \$532 — \$2,670 4.3% — 18.2% 62.7% — 97.3% \$645 — \$3,478 4.7% — 20.7% 68.7% — 95.9%

COUNTY DISTRICT

WARREN HACKETTSTOWN \$1,682 64 15.5% 93.3% \$1,425 50 13.6% 92.4% \$1,659 59 14.7% 93.0%

Total Administrative Cost - Indicator 8
Operating Type K-12 / 1801-3500 (Total of 73 School Districts)
Ranked Low Cost to High Cost

	Actual 2003-04 Per Pupil Cost	2003-04 Ranking	2003-04 % of Total Comparative Cost / Pupil	Actual 2004-05 Per Pupil Cost	2004-05 Ranking	2004-05 % of Total Comparative Cost / Pupil	Budget 2005-06 Per Pupil Cost	2005-06 Ranking	2005-06 % of Total Comparative Cost / Pupil
State average - Operating Type K-12	\$1,160			\$1,228			\$1,254		
State median - Operating Type K-12	\$1,144			\$1,228			\$1,264		
State average - All operating types	\$1,209			\$1,266			\$1,289		
State median - All operating types	\$1,267			\$1,323			\$1,363		

Low to High Ranges

\$826 — \$2,096

0.0%—16.7%

\$931 — \$2,222

8.9%—16.4%

\$883 — \$2,332

8.4%—15.3%

COUNTY	DISTRICT	Actual 2003-04 Per Pupil Cost	2003-04 Ranking	2003-04 % of Total Comparative Cost / Pupil	Actual 2004-05 Per Pupil Cost	2004-05 Ranking	2004-05 % of Total Comparative Cost / Pupil	Budget 2005-06 Per Pupil Cost	2005-06 Ranking	2005-06 % of Total Comparative Cost / Pupil
ATLANTIC	BUENA REGIONAL	\$1,041	12	11.4%	\$993	5	11.4%	\$1,144	18	11.9%
ATLANTIC	HAMMONTON TOWN	\$826	1	10.9%	\$1,162	14	13.8%	\$1,108	12	13.9%
BERGEN	CLIFFSIDE PARK BORO	\$1,009	9	10.2%	\$1,050	8	10.3%	\$910	2	9.7%
BERGEN	DUMONT BORO	\$1,134	31	11.2%	\$1,332	51	12.7%	\$1,218	26	11.5%
BERGEN	ELMWOOD PARK	\$1,385	63	16.7%	\$1,435	66	16.4%	\$1,399	57	15.3%
BERGEN	ENGLEWOOD CITY	\$1,926	69	13.7%	\$1,832	70	12.4%	\$1,492	67	10.5%
BERGEN	FORT LEE BORO	\$1,367	62	13.1%	\$1,371	59	12.3%	\$1,477	63	13.0%
BERGEN	GLEN ROCK BORO	\$1,136	34	10.1%	\$1,409	63	11.3%	\$1,482	64	11.7%
BERGEN	LODI BOROUGH	\$1,160	37	12.1%	\$1,204	25	11.9%	\$1,181	21	11.8%
BERGEN	LYNDHURST TWP	\$1,437	66	14.7%	\$1,323	48	13.2%	\$1,301	45	12.6%
BERGEN	MAHWAH TWP	\$1,255	53	11.7%	\$1,266	38	11.3%	\$1,472	62	12.4%
BERGEN	NEW MILFORD BORO	\$1,346	59	14.2%	\$1,338	52	13.8%	\$1,525	71	14.3%
BERGEN	RAMSEY BORO	\$1,203	47	11.1%	\$1,163	15	10.4%	\$1,244	33	10.7%
BERGEN	RIDGEFIELD BORO	\$1,099	23	9.6%	\$1,240	35	10.0%	\$1,138	16	8.4%
BERGEN	RIDGEFIELD PARK TWP	\$1,203	47	10.9%	\$1,339	53	12.4%	\$1,354	52	12.1%
BERGEN	RUTHERFORD BORO	\$1,156	36	11.9%	\$1,300	43	12.0%	\$1,350	50	12.3%
BERGEN	TENAFLY BORO	\$1,351	60	11.9%	\$1,411	64	11.7%	\$1,512	70	11.7%
BERGEN	WESTWOOD REGIONAL	\$1,054	14	10.3%	\$1,182	19	10.6%	\$1,221	27	10.6%
BURLINGTON	BORDENTOWN REGIONAL	\$1,232	52	12.2%	\$1,273	41	12.6%	\$1,286	41	12.1%
BURLINGTON	BURLINGTON CITY	\$1,338	58	11.4%	\$1,340	54	10.7%	\$1,446	61	11.1%
BURLINGTON	CINNAMINSON TWP	\$1,185	42	11.9%	\$1,277	42	12.9%	\$1,348	49	12.8%
BURLINGTON	DELRAN TWP	\$1,134	31	13.7%	\$1,067	12	12.3%	\$1,119	13	11.5%
BURLINGTON	MAPLE SHADE TWP	\$1,064	17	11.9%	\$1,240	35	11.9%	\$1,135	14	11.1%
CAMDEN	COLLINGSWOOD BORO	\$1,123	29	11.3%	\$1,185	22	10.7%	\$1,268	36	10.6%

Total Administrative Cost - Indicator 8 (Cont'd)
Operating Type K-12 / 1801-3500 (Total of 73 School Districts)
Ranked Low Cost to High Cost

	Actual 2003-04 Per Pupil Cost	2003-04 Ranking	2003-04 % of Total Comparative Cost / Pupil	Actual 2004-05 Per Pupil Cost	2004-05 Ranking	2004-05 % of Total Comparative Cost / Pupil	Budget 2005-06 Per Pupil Cost	2005-06 Ranking	2005-06 % of Total Comparative Cost / Pupil
State average - Operating Type K-12	\$1,160			\$1,228			\$1,254		
State median - Operating Type K-12	\$1,144			\$1,228			\$1,264		
State average - All operating types	\$1,209			\$1,266			\$1,289		
State median - All operating types	\$1,267			\$1,323			\$1,363		

Low to High Ranges		\$826 — \$2,096	0.0%—16.7%	\$931 — \$2,222	8.9%—16.4%	\$883 — \$2,332	8.4%—15.3%			
COUNTY	DISTRICT									
CAMDEN	GLOUCESTER CITY	\$1,112	26	8.6%	\$1,326	49	9.2%	\$1,228	29	8.8%
CAMDEN	HADDON TWP	\$1,164	38	12.6%	\$1,267	39	12.7%	\$1,296	43	12.4%
CAMDEN	HADDONFIELD BORO	\$1,064	17	10.8%	\$1,319	46	12.6%	\$1,312	46	11.6%
CAMDEN	LINDENWOLD BORO	\$1,205	49	11.4%	\$1,431	65	12.8%	\$1,439	60	13.5%
CAMDEN	PINE HILL BORO	\$978	7	9.4%	\$1,045	7	10.1%	\$1,160	19	10.4%
CAPE MAY	MIDDLE TWP	\$964	5	10.4%	\$1,052	9	11.3%	\$1,136	15	11.6%
CAPE MAY	OCEAN CITY	\$1,425	65	9.8%	\$1,690	69	11.3%	\$1,489	66	9.4%
ESSEX	CALDWELL-WEST CALDWELL	\$1,218	50	11.5%	\$1,301	44	11.9%	\$1,356	53	12.0%
ESSEX	GLEN RIDGE BORO	\$1,353	61	13.9%	\$1,375	60	13.4%	\$1,488	65	13.8%
ESSEX	VERONA BORO	\$1,275	55	13.4%	\$1,270	40	12.8%	\$1,213	25	11.8%
GLOUCESTER	GLASSBORO	\$1,103	25	11.9%	\$1,321	47	12.9%	\$1,289	42	12.9%
GLOUCESTER	WEST DEPTFORD TWP	\$1,059	15	12.4%	\$1,088	13	12.5%	\$1,222	28	13.2%
HUDSON	HARRISON TOWN	\$1,192	44	11.9%	\$1,362	58	10.3%	\$1,500	68	10.3%
HUDSON	HOBOKEN CITY	\$2,096	71	13.5%	\$1,919	72	13.2%	\$2,332	73	13.4%
HUDSON	SECAUCUS TOWN	\$1,260	54	11.0%	\$1,451	67	12.4%	\$1,509	69	12.2%
MERCER	WASHINGTON TWP	-----	-----	0.0%	\$1,226	32	13.5%	\$1,243	32	12.1%
MIDDLESEX	METUCHEN BORO	\$1,122	28	10.3%	\$1,184	21	10.5%	\$1,268	36	10.6%
MIDDLESEX	MIDDLESEX BORO	\$1,089	22	11.6%	\$1,186	23	11.5%	\$1,275	40	12.1%
MIDDLESEX	SOUTH RIVER BORO	\$891	3	12.6%	\$964	3	12.8%	\$994	4	12.2%
MONMOUTH	ASBURY PARK CITY	\$2,013	70	14.2%	\$2,222	73	11.9%	\$2,257	72	11.9%
MONMOUTH	HAZLET TWP	\$1,133	30	12.0%	\$1,242	37	12.5%	\$1,272	39	12.3%
MONMOUTH	KEANSBURG BORO	\$1,679	68	13.6%	\$1,901	71	13.4%	\$1,411	59	8.9%
MONMOUTH	UPPER FREEHOLD REGIONAL	\$1,136	34	11.8%	\$1,237	33	12.3%	\$1,250	34	12.4%
MORRIS	DOVER TOWN	\$992	8	10.7%	\$1,206	26	12.8%	\$1,047	7	10.7%

Total Administrative Cost - Indicator 8 (Cont'd)
Operating Type K-12 / 1801-3500 (Total of 73 School Districts)
Ranked Low Cost to High Cost

	Actual 2003-04 Per Pupil Cost	2003-04 Ranking	2003-04 % of Total Comparative Cost / Pupil	Actual 2004-05 Per Pupil Cost	2004-05 Ranking	2004-05 % of Total Comparative Cost / Pupil	Budget 2005-06 Per Pupil Cost	2005-06 Ranking	2005-06 % of Total Comparative Cost / Pupil
State average - Operating Type K-12	\$1,160			\$1,228			\$1,254		
State median - Operating Type K-12	\$1,144			\$1,228			\$1,264		
State average - All operating types	\$1,209			\$1,266			\$1,289		
State median - All operating types	\$1,267			\$1,323			\$1,363		

Low to High Ranges **\$826 — \$2,096** **0.0%—16.7%** **\$931 — \$2,222** **8.9%—16.4%** **\$883 — \$2,332** **8.4%—15.3%**

COUNTY	DISTRICT	2003-04 Per Pupil Cost	2003-04 Ranking	2003-04 % of Total Comparative Cost / Pupil	2004-05 Per Pupil Cost	2004-05 Ranking	2004-05 % of Total Comparative Cost / Pupil	2005-06 Per Pupil Cost	2005-06 Ranking	2005-06 % of Total Comparative Cost / Pupil
MORRIS	KINNELON BORO	\$1,229	51	12.7%	\$1,217	28	11.6%	\$1,230	31	11.4%
MORRIS	MADISON BORO	\$1,411	64	12.4%	\$1,463	68	12.1%	\$1,402	58	11.6%
MORRIS	PEQUANNOCK TWP	\$1,188	43	12.2%	\$1,237	33	12.1%	\$1,250	34	11.7%
MORRIS	SCH DIST OF THE CHATHAMS	\$1,019	10	9.7%	\$1,219	29	11.1%	\$1,229	30	10.7%
OCEAN	BARNEGAT TWP	-----	-----	0.0%	\$931	1	8.9%	\$883	1	8.7%
OCEAN	MANCHESTER TWP	\$1,195	45	13.2%	\$1,193	24	11.9%	\$1,098	10	10.9%
OCEAN	PLUMSTED TWP	\$975	6	12.2%	\$1,054	10	11.3%	\$1,038	6	11.6%
OCEAN	POINT PLEASANT BORO	\$889	2	10.9%	\$973	4	11.5%	\$1,029	5	11.4%
PASSAIC	HAWTHORNE BORO	\$1,080	20	10.7%	\$1,060	11	10.2%	\$1,103	11	10.2%
PASSAIC	POMPTON LAKES BORO	\$1,595	67	15.7%	\$1,331	50	12.1%	\$1,323	47	11.5%
SALEM	PENNS GRV-CARNEY'S PT REG	\$1,083	21	11.2%	\$1,351	57	13.8%	\$1,336	48	12.6%
SALEM	PENNSVILLE	\$1,198	46	12.4%	\$1,212	27	12.2%	\$1,297	44	12.3%
SALEM	PITTSBORO TWP	\$963	4	11.2%	\$963	2	11.0%	\$1,209	24	13.0%
SOMERSET	NORTH PLAINFIELD BORO	\$1,281	57	12.9%	\$1,305	45	11.9%	\$1,094	9	10.1%
SOMERSET	SOMERSET HILLS REGIONAL	\$1,165	39	10.3%	\$1,346	55	11.3%	\$1,374	55	10.5%
SOMERSET	SOMERVILLE BORO	\$1,276	56	11.5%	\$1,347	56	11.8%	\$1,352	51	11.1%
SUSSEX	HOPATCONG	\$1,051	13	10.6%	\$1,174	18	11.5%	\$1,091	8	10.9%
UNION	BERKELEY HEIGHTS TWP	\$1,036	11	9.9%	\$1,165	16	10.6%	\$1,141	17	10.2%
UNION	CLARK TWP	\$1,113	27	11.7%	\$1,031	6	10.0%	\$973	3	9.2%
UNION	HILLSIDE TWP	\$1,178	41	14.3%	\$1,385	62	14.9%	\$1,396	56	14.4%
UNION	NEW PROVIDENCE BORO	\$1,063	16	10.8%	\$1,165	16	11.3%	\$1,177	20	10.8%
UNION	ROSELLE BORO	\$1,099	23	12.4%	\$1,381	61	14.2%	\$1,362	54	12.7%
UNION	ROSELLE PARK BORO	\$1,134	31	12.0%	\$1,183	20	11.7%	\$1,189	23	11.6%
UNION	SPRINGFIELD TWP	\$1,066	19	9.9%	\$1,221	30	10.9%	\$1,269	38	10.7%

Total Administrative Cost - Indicator 8 (Cont'd)
Operating Type K-12 / 1801-3500 (Total of 73 School Districts)
Ranked Low Cost to High Cost

	Actual 2003-04 Per Pupil Cost	2003-04 Ranking	2003-04 % of Total Comparative Cost / Pupil	Actual 2004-05 Per Pupil Cost	2004-05 Ranking	2004-05 % of Total Comparative Cost / Pupil	Budget 2005-06 Per Pupil Cost	2005-06 Ranking	2005-06 % of Total Comparative Cost / Pupil	
State average - Operating Type K-12	\$1,160			\$1,228			\$1,254			
State median - Operating Type K-12	\$1,144			\$1,228			\$1,264			
State average - All operating types	\$1,209			\$1,266			\$1,289			
State median - All operating types	\$1,267			\$1,323			\$1,363			
Low to High Ranges	\$826 — \$2,096		0.0%—16.7%	\$931 — \$2,222		8.9%—16.4%	\$883 — \$2,332		8.4%—15.3%	
COUNTY										
	DISTRICT									
WARREN	HACKETTSTOWN	\$1,177	40	10.8%	\$1,222	31	11.6%	\$1,181	21	10.5%

Salaries & Benefits for Administration - Indicator 9
Operating Type K-12 / 1801-3500 (Total of 73 School Districts)
Ranked Low Cost to High Cost

	Actual 2003-04 Per Pupil Cost	2003-04 % of Total Comparative Cost / Pupil	2003-04 % of Sal/Ben To Total Admin	Actual 2004-05 Per Pupil Cost	2004-05 % of Total Comparative Cost / Pupil	2004-05 % of Sal/Ben To Total Admin	Budget 2005-06 Per Pupil Cost	2005-06 % of Total Comparative Cost / Pupil	2005-06 % of Sal/Ben To Total Admin
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State average - Operating Type K-12	\$922			\$978			\$990		
State median - Operating Type K-12	\$913			\$984			\$1,000		
State average - All operating types	\$954			\$1,001			\$1,012		
State median - All operating types	\$984			\$1,034			\$1,047		

Low to High Ranges	\$583 — \$1,630	0.0% — 12.5%	0.0% — 89.5%	\$623 — \$1,633	6.9% — 11.6%	53.6% — 90.7%	\$591 — \$1,590	6.4% — 11.8%	53.3% — 89.9%
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COUNTY	DISTRICT	Actual 2003-04 Per Pupil Cost	2003-04 Ranking	2003-04 % of Total Comparative Cost / Pupil	2003-04 % of Sal/Ben To Total Admin	Actual 2004-05 Per Pupil Cost	2004-05 Ranking	2004-05 % of Total Comparative Cost / Pupil	2004-05 % of Sal/Ben To Total Admin	Budget 2005-06 Per Pupil Cost	2005-06 Ranking	2005-06 % of Total Comparative Cost / Pupil	2005-06 % of Sal/Ben To Total Admin
ATLANTIC	BUENA REGIONAL	\$756	6	8.3%	72.6%	\$794	6	9.1%	80.0%	\$853	7	8.9%	74.6%
ATLANTIC	HAMMONTON TOWN	\$583	1	7.7%	70.6%	\$623	1	7.4%	53.6%	\$591	1	7.4%	53.3%
BERGEN	CLIFFSIDE PARK BORO	\$708	4	7.1%	70.2%	\$771	4	7.5%	73.4%	\$705	3	7.5%	77.5%
BERGEN	DUMONT BORO	\$957	51	9.5%	84.4%	\$1,161	66	11.1%	87.2%	\$1,014	40	9.6%	83.3%
BERGEN	ELMWOOD PARK	\$1,025	57	12.4%	74.0%	\$1,004	39	11.5%	70.0%	\$1,077	54	11.8%	77.0%
BERGEN	ENGLEWOOD CITY	\$879	26	6.2%	45.6%	\$1,109	59	7.5%	60.5%	\$945	20	6.7%	63.3%
BERGEN	FORT LEE BORO	\$1,137	66	10.9%	83.2%	\$1,176	67	10.6%	85.8%	\$1,253	70	11.1%	84.8%
BERGEN	GLEN ROCK BORO	\$917	37	8.2%	80.7%	\$997	36	8.0%	70.8%	\$1,159	64	9.1%	78.2%
BERGEN	LODI BOROUGH	\$1,029	58	10.8%	88.7%	\$1,090	58	10.8%	90.5%	\$1,053	46	10.5%	89.2%
BERGEN	LYNDHURST TWP	\$1,127	65	11.5%	78.4%	\$1,027	45	10.3%	77.6%	\$1,047	44	10.2%	80.5%
BERGEN	MAHWAH TWP	\$996	54	9.3%	79.4%	\$1,014	42	9.0%	80.1%	\$1,205	67	10.1%	81.9%
BERGEN	NEW MILFORD BORO	\$1,094	64	11.5%	81.3%	\$1,122	63	11.6%	83.9%	\$1,226	69	11.5%	80.4%
BERGEN	RAMSEY BORO	\$891	28	8.3%	74.1%	\$897	16	8.0%	77.1%	\$929	18	8.0%	74.7%
BERGEN	RIDGEFIELD BORO	\$697	3	6.1%	63.4%	\$960	24	7.8%	77.4%	\$865	8	6.4%	76.0%
BERGEN	RIDGEFIELD PARK TWP	\$940	46	8.5%	78.1%	\$1,070	54	9.9%	79.9%	\$1,065	48	9.5%	78.7%
BERGEN	RUTHERFORD BORO	\$894	30	9.2%	77.3%	\$1,018	44	9.4%	78.3%	\$1,086	56	9.9%	80.4%
BERGEN	TENAFLY BORO	\$1,207	68	10.6%	89.3%	\$1,280	69	10.6%	90.7%	\$1,360	71	10.5%	89.9%
BERGEN	WESTWOOD REGIONAL	\$926	43	9.1%	87.9%	\$919	17	8.2%	77.7%	\$948	22	8.2%	77.6%
BURLINGTON	BORDENTOWN REGIONAL	\$924	41	9.1%	75.0%	\$995	34	9.8%	78.2%	\$997	36	9.4%	77.5%
BURLINGTON	BURLINGTON CITY	\$1,063	62	9.1%	79.4%	\$1,074	56	8.5%	80.1%	\$1,147	63	8.8%	79.3%
BURLINGTON	CINNAMINSON TWP	\$899	32	9.1%	75.9%	\$994	33	10.0%	77.8%	\$1,071	50	10.2%	79.5%
BURLINGTON	DELTRAN TWP	\$757	7	9.2%	66.8%	\$834	7	9.6%	78.2%	\$872	10	9.0%	77.9%
BURLINGTON	MAPLE SHADE TWP	\$815	14	9.1%	76.6%	\$925	18	8.9%	74.6%	\$956	25	9.4%	84.2%
CAMDEN	COLLINGSWOOD BORO	\$913	35	9.2%	81.3%	\$980	28	8.9%	82.7%	\$1,029	43	8.6%	81.2%

Salaries & Benefits for Administration- Indicator 9 (Cont'd)
Operating Type K-12 / 1801-3500 (Total of 73 School Districts)
Ranked Low Cost to High Cost

	Actual 2003-04 Per Pupil Cost	2003-04 % of Total Comparative Cost / Pupil	2003-04 % of Sal/Ben To Total Admin	Actual 2004-05 Per Pupil Cost	2004-05 % of Total Comparative Cost / Pupil	2004-05 % of Sal/Ben To Total Admin	Budget 2005-06 Per Pupil Cost	2005-06 % of Total Comparative Cost / Pupil	2005-06 % of Sal/Ben To Total Admin
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State average - Operating Type K-12	\$922			\$978			\$990		
State median - Operating Type K-12	\$913			\$984			\$1,000		
State average - All operating types	\$954			\$1,001			\$1,012		
State median - All operating types	\$984			\$1,034			\$1,047		

Low to High Ranges	\$583 — \$1,630	0.0% — 12.5%	0.0% — 89.5%	\$623 — \$1,633	6.9% — 11.6%	53.6% — 90.7%	\$591 — \$1,590	6.4% — 11.8%	53.3% — 89.9%
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COUNTY	DISTRICT	Actual 2003-04 Per Pupil Cost	2003-04 Ranking	2003-04 % of Total Comparative Cost / Pupil	2003-04 % of Sal/Ben To Total Admin	Actual 2004-05 Per Pupil Cost	2004-05 Ranking	2004-05 % of Total Comparative Cost / Pupil	2004-05 % of Sal/Ben To Total Admin	Budget 2005-06 Per Pupil Cost	2005-06 Ranking	2005-06 % of Total Comparative Cost / Pupil	2005-06 % of Sal/Ben To Total Admin
CAMDEN	GLOUCESTER CITY	\$848	18	6.6%	76.3%	\$996	35	6.9%	75.1%	\$906	16	6.5%	73.8%
CAMDEN	HADDON TWP	\$950	49	10.3%	81.6%	\$1,071	55	10.8%	84.5%	\$1,073	52	10.3%	82.8%
CAMDEN	HADDONFIELD BORO	\$887	27	9.0%	83.4%	\$1,041	48	10.0%	78.9%	\$1,073	52	9.5%	81.8%
CAMDEN	LINDENWOLD BORO	\$921	39	8.7%	76.4%	\$1,060	52	9.5%	74.1%	\$989	32	9.2%	68.7%
CAMDEN	PINE HILL BORO	\$736	5	7.1%	75.3%	\$858	11	8.3%	82.1%	\$938	19	8.4%	80.9%
CAPE MAY	MIDDLE TWP	\$681	2	7.3%	70.6%	\$715	2	7.7%	68.0%	\$775	5	7.9%	68.2%
CAPE MAY	OCEAN CITY	\$1,045	60	7.2%	73.3%	\$1,336	70	8.9%	79.1%	\$1,071	50	6.8%	71.9%
ESSEX	CALDWELL-WEST CALDWELL	\$1,011	56	9.5%	83.0%	\$1,044	49	9.6%	80.2%	\$1,089	57	9.6%	80.3%
ESSEX	GLEN RIDGE BORO	\$999	55	10.2%	73.8%	\$1,053	51	10.3%	76.6%	\$1,119	62	10.4%	75.2%
ESSEX	VERONA BORO	\$1,046	61	11.0%	82.0%	\$1,014	42	10.2%	79.8%	\$996	35	9.7%	82.1%
GLOUCESTER	GLASSBORO	\$864	23	9.3%	78.3%	\$1,048	50	10.3%	79.3%	\$947	21	9.5%	73.5%
GLOUCESTER	WEST DEPTFORD TWP	\$869	24	10.2%	82.1%	\$859	12	9.8%	79.0%	\$974	27	10.5%	79.7%
HUDSON	HARRISON TOWN	\$928	44	9.3%	77.9%	\$1,138	64	8.6%	83.6%	\$1,216	68	8.3%	81.1%
HUDSON	HOBOKEN CITY	\$1,630	71	10.5%	77.8%	\$1,368	71	9.4%	71.3%	\$1,590	73	9.1%	68.2%
HUDSON	SECAUCUS TOWN	\$913	35	8.0%	72.5%	\$1,150	65	9.8%	79.3%	\$1,159	64	9.4%	76.8%
MERCER	WASHINGTON TWP	----	----	0.0%	0.0%	\$1,008	40	11.1%	82.2%	\$1,002	37	9.8%	80.6%
MIDDLESEX	METUCHEN BORO	\$860	22	7.9%	76.6%	\$930	19	8.3%	78.5%	\$977	28	8.2%	77.1%
MIDDLESEX	MIDDLESEX BORO	\$850	20	9.0%	78.1%	\$935	20	9.1%	78.8%	\$979	30	9.3%	76.8%
MIDDLESEX	SOUTH RIVER BORO	\$791	8	11.2%	88.8%	\$852	10	11.3%	88.4%	\$876	11	10.8%	88.1%
MONMOUTH	ASBURY PARK CITY	\$1,424	70	10.1%	70.7%	\$1,633	73	8.8%	73.5%	\$1,588	72	8.4%	70.4%
MONMOUTH	HAZLET TWP	\$953	50	10.1%	84.1%	\$1,066	53	10.7%	85.8%	\$1,091	58	10.6%	85.8%
MONMOUTH	KEANSBURG BORO	\$1,158	67	9.4%	69.0%	\$1,399	72	9.9%	73.6%	\$1,069	49	6.7%	75.8%
MONMOUTH	UPPER FREEHOLD REGIONAL	\$917	37	9.5%	80.7%	\$1,008	40	10.0%	81.5%	\$1,028	42	10.2%	82.2%
MORRIS	DOVER TOWN	\$839	17	9.1%	84.6%	\$1,087	57	11.5%	90.1%	\$869	9	8.9%	83.0%

Salaries & Benefits for Administration- Indicator 9 (Cont'd)
Operating Type K-12 / 1801-3500 (Total of 73 School Districts)

Ranked Low Cost to High Cost

	Actual 2003-04 Per Pupil Cost	2003-04 % of Total Comparative Cost / Pupil	2003-04 % of Sal/Ben To Total Admin	Actual 2004-05 Per Pupil Cost	2004-05 % of Total Comparative Cost / Pupil	2004-05 % of Sal/Ben To Total Admin	Budget 2005-06 Per Pupil Cost	2005-06 % of Total Comparative Cost / Pupil	2005-06 % of Sal/Ben To Total Admin
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State average - Operating Type K-12	\$922			\$978			\$990		
State median - Operating Type K-12	\$913			\$984			\$1,000		
State average - All operating types	\$954			\$1,001			\$1,012		
State median - All operating types	\$984			\$1,034			\$1,047		

Low to High Ranges \$583 — \$1,630 0.0% — 12.5% 0.0% — 89.5% \$623 — \$1,633 6.9% — 11.6% 53.6% — 90.7% \$591 — \$1,590 6.4% — 11.8% 53.3% — 89.9%

COUNTY	DISTRICT	Actual 2003-04 Per Pupil Cost	2003-04 Ranking	2003-04 % of Total Comparative Cost / Pupil	2003-04 % of Sal/Ben To Total Admin	Actual 2004-05 Per Pupil Cost	2004-05 Ranking	2004-05 % of Total Comparative Cost / Pupil	2004-05 % of Sal/Ben To Total Admin	Budget 2005-06 Per Pupil Cost	2005-06 Ranking	2005-06 % of Total Comparative Cost / Pupil	2005-06 % of Sal/Ben To Total Admin
MORRIS	KINNELON BORO	\$984	53	10.2%	80.1%	\$988	29	9.4%	81.2%	\$1,022	41	9.5%	83.1%
MORRIS	MADISON BORO	\$1,093	63	9.6%	77.5%	\$1,114	61	9.2%	76.1%	\$1,104	60	9.2%	78.7%
MORRIS	PEQUANNOCK TWP	\$946	47	9.7%	79.6%	\$972	26	9.5%	78.6%	\$1,012	39	9.5%	81.0%
MORRIS	SCH DIST OF THE CHATHAMS	\$856	21	8.2%	84.0%	\$997	36	9.0%	81.8%	\$1,055	47	9.2%	85.8%
OCEAN	BARNEGAT TWP	-----	-----	0.0%	0.0%	\$770	3	7.3%	82.7%	\$690	2	6.8%	78.1%
OCEAN	MANCHESTER TWP	\$923	40	10.2%	77.2%	\$991	31	9.8%	83.1%	\$899	14	8.9%	81.9%
OCEAN	PLUMSTED TWP	\$833	16	10.4%	85.4%	\$891	15	9.6%	84.5%	\$891	12	9.9%	85.8%
OCEAN	POINT PLEASANT BORO	\$796	10	9.8%	89.5%	\$848	8	10.0%	87.2%	\$891	12	9.9%	86.6%
PASSAIC	HAWTHORNE BORO	\$849	19	8.4%	78.6%	\$865	13	8.3%	81.6%	\$899	14	8.3%	81.5%
PASSAIC	POMPTON LAKES BORO	\$1,274	69	12.5%	79.9%	\$1,121	62	10.2%	84.2%	\$1,162	66	10.1%	87.8%
SALEM	PENNS GRV-CARNEY'S PT REG	\$809	13	8.4%	74.7%	\$1,040	47	10.6%	77.0%	\$994	33	9.4%	74.4%
SALEM	PENNSVILLE	\$1,035	59	10.7%	86.4%	\$1,033	46	10.4%	85.2%	\$1,102	59	10.5%	85.0%
SALEM	PITTSGROVE TWP	\$796	10	9.2%	82.7%	\$777	5	8.9%	80.7%	\$923	17	9.9%	76.3%
SOMERSET	NORTH PLAINFIELD BORO	\$821	15	8.3%	64.1%	\$871	14	7.9%	66.7%	\$753	4	6.9%	68.8%
SOMERSET	SOMERSET HILLS REGIONAL	\$897	31	7.9%	77.0%	\$1,181	68	9.9%	87.7%	\$1,117	61	8.5%	81.3%
SOMERSET	SOMERVILLE BORO	\$947	48	8.5%	74.2%	\$935	20	8.2%	69.4%	\$994	33	8.1%	73.5%
SUSSEX	HOPATCONG	\$902	33	9.1%	85.8%	\$988	29	9.7%	84.2%	\$954	24	9.5%	87.4%
UNION	BERKELEY HEIGHTS TWP	\$875	25	8.4%	84.5%	\$976	27	8.9%	83.8%	\$959	26	8.5%	84.0%
UNION	CLARK TWP	\$806	12	8.4%	72.4%	\$849	9	8.3%	82.3%	\$781	6	7.4%	80.3%
UNION	HILLSIDE TWP	\$910	34	11.1%	77.2%	\$992	32	10.7%	71.6%	\$1,085	55	11.2%	77.7%
UNION	NEW PROVIDENCE BORO	\$891	28	9.0%	83.8%	\$963	25	9.3%	82.7%	\$977	28	9.0%	83.0%
UNION	ROSELLE BORO	\$932	45	10.5%	84.8%	\$1,109	59	11.4%	80.3%	\$1,050	45	9.8%	77.1%
UNION	ROSELLE PARK BORO	\$924	41	9.7%	81.5%	\$952	22	9.4%	80.5%	\$951	23	9.3%	80.0%
UNION	SPRINGFIELD TWP	\$791	8	7.4%	74.2%	\$959	23	8.5%	78.5%	\$1,008	38	8.5%	79.4%

Salaries & Benefits for Administration- Indicator 9 (Cont'd)
Operating Type K-12 / 1801-3500 (Total of 73 School Districts)

Ranked Low Cost to High Cost

	Actual 2003-04 Per Pupil Cost	2003-04 % of Total Comparative 2003-04 Ranking	2003-04 % of Sal/Ben To Total Admin	Actual 2004-05 Per Pupil Cost	2004-05 % of Total Comparative 2004-05 Ranking	2004-05 % of Sal/Ben To Total Admin	Budget 2005-06 Per Pupil Cost	2005-06 % of Total Comparative 2005-06 Ranking	2005-06 % of Sal/Ben To Total Admin
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State average - Operating Type K-12	\$922			\$978			\$990		
State median - Operating Type K-12	\$913			\$984			\$1,000		
State average - All operating types	\$954			\$1,001			\$1,012		
State median - All operating types	\$984			\$1,034			\$1,047		

Low to High Ranges

\$583 — \$1,630	0.0% — 12.5%	0.0% — 89.5%	\$623 — \$1,633	6.9% — 11.6%	53.6% — 90.7%	\$591 — \$1,590	6.4% — 11.8%	53.3% — 89.9%
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COUNTY	DISTRICT
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WARREN	HACKETTSTOWN	\$965	52	8.9%	82.0%	\$1,000	38	9.5%	81.8%	\$982	31	8.7%	83.1%
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Operation & Maintenance of Plant - Indicator 10
Operating Type K-12 / 1801-3500 (Total of 73 School Districts)
Ranked Low Cost to High Cost

	Actual 2003-04 Per Pupil Cost	2003-04 Ranking	2003-04 % of Total Comparative Cost / Pupil	Actual 2004-05 Per Pupil Cost	2004-05 Ranking	2004-05 % of Total Comparative Cost / Pupil	Budget 2005-06 Per Pupil Cost	2005-06 Ranking	2005-06 % of Total Comparative Cost / Pupil
State average - Operating Type K-12	\$1,263			\$1,337			\$1,381		
State median - Operating Type K-12	\$1,130			\$1,187			\$1,238		
State average - All operating types	\$1,252			\$1,327			\$1,370		
State median - All operating types	\$1,114			\$1,175			\$1,237		

Low to High Ranges

\$668 — \$2,638

0.0%—17.0%

\$725 — \$2,309

7.4%—15.9%

\$786 — \$2,208

7.7%—15.5%

COUNTY	DISTRICT	2003-04 Per Pupil Cost	2003-04 Ranking	2003-04 % of Total Comparative Cost / Pupil	2004-05 Per Pupil Cost	2004-05 Ranking	2004-05 % of Total Comparative Cost / Pupil	2005-06 Per Pupil Cost	2005-06 Ranking	2005-06 % of Total Comparative Cost / Pupil
ATLANTIC	BUENA REGIONAL	\$855	5	9.4%	\$816	3	9.4%	\$1,019	10	10.6%
ATLANTIC	HAMMONTON TOWN	\$815	4	10.7%	\$928	7	11.0%	\$921	4	11.6%
BERGEN	CLIFFSIDE PARK BORO	\$808	3	8.1%	\$806	2	7.9%	\$786	1	8.4%
BERGEN	DUMONT BORO	\$1,224	48	12.1%	\$1,246	42	11.9%	\$1,213	34	11.5%
BERGEN	ELMWOOD PARK	\$961	14	11.6%	\$1,085	24	12.4%	\$1,155	26	12.6%
BERGEN	ENGLEWOOD CITY	\$1,975	70	14.0%	\$1,505	66	10.2%	\$1,442	55	10.2%
BERGEN	FORT LEE BORO	\$1,303	54	12.5%	\$1,469	63	13.2%	\$1,479	58	13.1%
BERGEN	GLEN ROCK BORO	\$1,398	65	12.5%	\$1,621	71	13.0%	\$1,662	70	13.1%
BERGEN	LODI BOROUGH	\$1,042	22	10.9%	\$1,084	23	10.7%	\$1,059	13	10.6%
BERGEN	LYNDHURST TWP	\$922	9	9.4%	\$870	6	8.7%	\$868	2	8.4%
BERGEN	MAHWAH TWP	\$1,109	35	10.3%	\$1,150	30	10.3%	\$1,264	40	10.6%
BERGEN	NEW MILFORD BORO	\$1,370	64	14.4%	\$1,403	59	14.5%	\$1,647	69	15.5%
BERGEN	RAMSEY BORO	\$1,085	32	10.1%	\$1,169	34	10.5%	\$1,149	24	9.9%
BERGEN	RIDGEFIELD BORO	\$1,076	29	9.4%	\$1,140	29	9.2%	\$1,538	61	11.3%
BERGEN	RIDGEFIELD PARK TWP	\$1,002	17	9.1%	\$1,002	12	9.3%	\$1,125	22	10.1%
BERGEN	RUTHERFORD BORO	\$1,122	36	11.5%	\$1,197	38	11.0%	\$1,164	28	10.6%
BERGEN	TENAFLY BORO	\$1,350	60	11.8%	\$1,443	61	11.9%	\$1,568	63	12.1%
BERGEN	WESTWOOD REGIONAL	\$1,053	25	10.3%	\$1,247	43	11.1%	\$1,283	43	11.1%
BURLINGTON	BORDENTOWN REGIONAL	\$1,221	47	12.1%	\$1,101	25	10.9%	\$1,136	23	10.7%
BURLINGTON	BURLINGTON CITY	\$1,190	42	10.2%	\$1,342	50	10.7%	\$1,346	49	10.3%
BURLINGTON	CINNAMINSON TWP	\$1,106	34	11.2%	\$1,074	19	10.8%	\$1,162	27	11.1%
BURLINGTON	DELRAN TWP	\$1,037	21	12.6%	\$1,127	27	12.9%	\$1,259	38	13.0%
BURLINGTON	MAPLE SHADE TWP	\$960	13	10.8%	\$1,077	21	10.3%	\$1,072	14	10.5%
CAMDEN	COLLINGSWOOD BORO	\$1,426	66	14.4%	\$1,458	62	13.2%	\$1,592	66	13.3%

Operation & Maintenance of Plant - Indicator 10 (Cont'd)
Operating Type K-12 / 1801-3500 (Total of 73 School Districts)
Ranked Low Cost to High Cost

	Actual 2003-04 Per Pupil Cost	2003-04 Ranking	2003-04 % of Total Comparative Cost / Pupil	Actual 2004-05 Per Pupil Cost	2004-05 Ranking	2004-05 % of Total Comparative Cost / Pupil	Budget 2005-06 Per Pupil Cost	2005-06 Ranking	2005-06 % of Total Comparative Cost / Pupil
State average - Operating Type K-12	\$1,263			\$1,337			\$1,381		
State median - Operating Type K-12	\$1,130			\$1,187			\$1,238		
State average - All operating types	\$1,252			\$1,327			\$1,370		
State median - All operating types	\$1,114			\$1,175			\$1,237		

Low to High Ranges

\$668 — \$2,638

0.0%—17.0%

\$725 — \$2,309

7.4%—15.9%

\$786 — \$2,208

7.7%—15.5%

COUNTY	DISTRICT	Actual 2003-04 Per Pupil Cost	2003-04 Ranking	2003-04 % of Total Comparative Cost / Pupil	Actual 2004-05 Per Pupil Cost	2004-05 Ranking	2004-05 % of Total Comparative Cost / Pupil	Budget 2005-06 Per Pupil Cost	2005-06 Ranking	2005-06 % of Total Comparative Cost / Pupil
CAMDEN	GLOUCESTER CITY	\$1,360	61	10.5%	\$1,572	70	11.0%	\$1,581	65	11.3%
CAMDEN	HADDON TWP	\$1,084	31	11.7%	\$1,135	28	11.4%	\$1,246	37	12.0%
CAMDEN	HADDONFIELD BORO	\$1,313	55	13.3%	\$1,431	60	13.7%	\$1,527	60	13.5%
CAMDEN	LINDENWOLD BORO	\$1,229	49	11.6%	\$1,339	49	11.9%	\$1,108	20	10.4%
CAMDEN	PINE HILL BORO	\$1,096	33	10.6%	\$1,197	38	11.6%	\$1,352	51	12.1%
CAPE MAY	MIDDLE TWP	\$1,014	19	10.9%	\$1,074	19	11.5%	\$1,004	8	10.3%
CAPE MAY	OCEAN CITY	\$1,207	45	8.3%	\$1,387	57	9.3%	\$1,564	62	9.9%
ESSEX	CALDWELL-WEST CALDWELL	\$1,546	68	14.6%	\$1,536	68	14.1%	\$1,606	68	14.2%
ESSEX	GLEN RIDGE BORO	\$1,136	38	11.6%	\$1,220	40	11.9%	\$1,109	21	10.3%
ESSEX	VERONA BORO	\$1,047	23	11.0%	\$1,036	13	10.4%	\$990	7	9.6%
GLOUCESTER	GLASSBORO	\$1,048	24	11.3%	\$1,186	36	11.6%	\$1,174	29	11.7%
GLOUCESTER	WEST DEPTFORD TWP	\$1,070	28	12.6%	\$1,064	18	12.2%	\$1,043	12	11.3%
HUDSON	HARRISON TOWN	\$1,252	51	12.5%	\$1,469	63	11.2%	\$1,668	71	11.4%
HUDSON	HOBOKEN CITY	\$2,638	71	17.0%	\$2,309	73	15.9%	\$2,208	73	12.7%
HUDSON	SECAUCUS TOWN	\$1,346	59	11.8%	\$1,529	67	13.1%	\$1,573	64	12.8%
MERCER	WASHINGTON TWP	-----	-----	0.0%	\$820	4	9.1%	\$1,279	41	12.5%
MIDDLESEX	METUCHEN BORO	\$1,232	50	11.3%	\$1,335	48	11.9%	\$1,437	54	12.0%
MIDDLESEX	MIDDLESEX BORO	\$929	12	9.9%	\$1,053	16	10.2%	\$1,024	11	9.7%
MIDDLESEX	SOUTH RIVER BORO	\$668	1	9.5%	\$725	1	9.6%	\$878	3	10.8%
MONMOUTH	ASBURY PARK CITY	\$1,843	69	13.0%	\$2,074	72	11.1%	\$2,064	72	10.9%
MONMOUTH	HAZLET TWP	\$1,261	52	13.4%	\$1,342	50	13.5%	\$1,335	48	12.9%
MONMOUTH	KEANSBURG BORO	\$924	10	7.5%	\$1,054	17	7.4%	\$1,226	35	7.7%
MONMOUTH	UPPER FREEHOLD REGIONAL	\$1,124	37	11.7%	\$1,232	41	12.3%	\$1,203	32	11.9%
MORRIS	DOVER TOWN	\$1,160	39	12.5%	\$1,048	15	11.1%	\$1,211	33	12.4%

Operation & Maintenance of Plant - Indicator 10 (Cont'd)
Operating Type K-12 / 1801-3500 (Total of 73 School Districts)
Ranked Low Cost to High Cost

	Actual 2003-04 Per Pupil Cost	2003-04 Ranking	2003-04 % of Total Comparative Cost / Pupil	Actual 2004-05 Per Pupil Cost	2004-05 Ranking	2004-05 % of Total Comparative Cost / Pupil	Budget 2005-06 Per Pupil Cost	2005-06 Ranking	2005-06 % of Total Comparative Cost / Pupil
State average - Operating Type K-12	\$1,263			\$1,337			\$1,381		
State median - Operating Type K-12	\$1,130			\$1,187			\$1,238		
State average - All operating types	\$1,252			\$1,327			\$1,370		
State median - All operating types	\$1,114			\$1,175			\$1,237		

Low to High Ranges

\$668 — \$2,638

0.0%—17.0%

\$725 — \$2,309

7.4%—15.9%

\$786 — \$2,208

7.7%—15.5%

COUNTY	DISTRICT	Actual 2003-04 Per Pupil Cost	2003-04 Ranking	2003-04 % of Total Comparative Cost / Pupil	Actual 2004-05 Per Pupil Cost	2004-05 Ranking	2004-05 % of Total Comparative Cost / Pupil	Budget 2005-06 Per Pupil Cost	2005-06 Ranking	2005-06 % of Total Comparative Cost / Pupil
MORRIS	KINNELON BORO	\$1,053	25	10.9%	\$1,159	31	11.0%	\$1,285	44	11.9%
MORRIS	MADISON BORO	\$1,345	58	11.9%	\$1,387	57	11.4%	\$1,326	46	11.0%
MORRIS	PEQUANNOCK TWP	\$910	7	9.4%	\$988	11	9.7%	\$1,073	15	10.0%
MORRIS	SCH DIST OF THE CHATHAMS	\$1,314	56	12.5%	\$1,376	52	12.5%	\$1,453	56	12.7%
OCEAN	BARNEGAT TWP	-----	-----	0.0%	\$1,382	54	13.2%	\$1,390	53	13.7%
OCEAN	MANCHESTER TWP	\$1,213	46	13.4%	\$1,384	55	13.8%	\$1,330	47	13.1%
OCEAN	PLUMSTED TWP	\$971	15	12.2%	\$1,036	13	11.1%	\$1,091	18	12.2%
OCEAN	POINT PLEASANT BORO	\$905	6	11.1%	\$865	5	10.2%	\$965	5	10.7%
PASSAIC	HAWTHORNE BORO	\$1,172	41	11.6%	\$1,261	44	12.1%	\$1,230	36	11.4%
PASSAIC	POMPTON LAKES BORO	\$1,198	43	11.8%	\$1,376	52	12.5%	\$1,370	52	12.0%
SALEM	PENNS GRV-CARNEY'S PT REG	\$1,361	62	14.1%	\$1,159	31	11.9%	\$1,260	39	11.9%
SALEM	PENNSVILLE	\$1,369	63	14.1%	\$1,385	56	14.0%	\$1,347	50	12.8%
SALEM	PITTSBGROVE TWP	\$1,020	20	11.8%	\$1,121	26	12.8%	\$1,149	24	12.3%
SOMERSET	NORTH PLAINFIELD BORO	\$1,490	67	15.0%	\$1,504	65	13.7%	\$1,476	57	13.6%
SOMERSET	SOMERSET HILLS REGIONAL	\$1,315	57	11.6%	\$1,553	69	13.0%	\$1,603	67	12.2%
SOMERSET	SOMERVILLE BORO	\$1,169	40	10.5%	\$1,277	45	11.2%	\$1,279	41	10.5%
SUSSEX	HOPATCONG	\$914	8	9.2%	\$948	9	9.3%	\$976	6	9.7%
UNION	BERKELEY HEIGHTS TWP	\$1,262	53	12.1%	\$1,189	37	10.8%	\$1,193	31	10.6%
UNION	CLARK TWP	\$1,201	44	12.6%	\$1,326	47	12.9%	\$1,311	45	12.4%
UNION	HILLSIDE TWP	\$988	16	12.0%	\$1,174	35	12.6%	\$1,175	30	12.1%
UNION	NEW PROVIDENCE BORO	\$1,076	29	10.9%	\$1,077	21	10.4%	\$1,090	17	10.0%
UNION	ROSELLE BORO	\$776	2	8.8%	\$965	10	9.9%	\$1,083	16	10.1%
UNION	ROSELLE PARK BORO	\$1,006	18	10.6%	\$1,164	33	11.5%	\$1,107	19	10.8%
UNION	SPRINGFIELD TWP	\$1,053	25	9.8%	\$1,305	46	11.6%	\$1,501	59	12.7%

Operation & Maintenance of Plant - Indicator 10 (Cont'd)
Operating Type K-12 / 1801-3500 (Total of 73 School Districts)
Ranked Low Cost to High Cost

	Actual 2003-04 Per Pupil Cost	2003-04 Ranking	2003-04 % of Total Comparative Cost / Pupil	Actual 2004-05 Per Pupil Cost	2004-05 Ranking	2004-05 % of Total Comparative Cost / Pupil	Budget 2005-06 Per Pupil Cost	2005-06 Ranking	2005-06 % of Total Comparative Cost / Pupil	
State average - Operating Type K-12	\$1,263			\$1,337			\$1,381			
State median - Operating Type K-12	\$1,130			\$1,187			\$1,238			
State average - All operating types	\$1,252			\$1,327			\$1,370			
State median - All operating types	\$1,114			\$1,175			\$1,237			
Low to High Ranges	\$668 — \$2,638		0.0%—17.0%	\$725 — \$2,309		7.4%—15.9%	\$786 — \$2,208		7.7%—15.5%	
COUNTY										
	DISTRICT									
WARREN	HACKETTSTOWN	\$928	11	8.5%	\$937	8	8.9%	\$1,016	9	9.0%

Salaries & Benefits for Operations/Maintenance of Plant - Indicator 11 (Cont'd)
Operating Type K-12 / 1801-3500 (Total of 73 School Districts)

Ranked Low Cost to High Cost

	Actual 2003-04 Per Pupil Cost	2003-04 % of Total Comparative Cost / Pupil	2003-04 % of Sal/Ben To Tot Op/Maint	Actual 2004-05 Per Pupil Cost	2004-05 % of Total Comparative Cost / Pupil	2004-05 % of Sal/Ben To Tot Op/Maint	Budget 2005-06 Per Pupil Cost	2005-06 % of Total Comparative Cost / Pupil	2005-06 % of Sal/Ben To Tot Op/Maint
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State average - Operating Type K-12	\$694			\$730			\$760		
State median - Operating Type K-12	\$618			\$655			\$674		
State average - All operating types	\$664			\$700			\$731		
State median - All operating types	\$550			\$583			\$618		

Low to High Ranges	\$51 — \$1,631	0.0% — 10.5%	0.0% — 69.6%	\$6 — \$1,611	0.0% — 11.1%	0.0% — 69.8%	\$23 — \$1,461	0.2% — 8.9%	2.6% — 69.0%
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COUNTY	DISTRICT	Actual 2003-04 Per Pupil Cost	Ranking	2003-04 % of Total Comparative Cost / Pupil	2003-04 % of Sal/Ben To Tot Op/Maint	Actual 2004-05 Per Pupil Cost	Ranking	2004-05 % of Total Comparative Cost / Pupil	2004-05 % of Sal/Ben To Tot Op/Maint	Budget 2005-06 Per Pupil Cost	Ranking	2005-06 % of Total Comparative Cost / Pupil	2005-06 % of Sal/Ben To Tot Op/Maint
ATLANTIC	BUENA REGIONAL	\$474	16	5.2%	55.4%	\$373	10	4.3%	45.7%	\$510	16	5.3%	50.0%
ATLANTIC	HAMMONTON TOWN	\$333	9	4.4%	40.9%	\$356	9	4.2%	38.4%	\$378	10	4.7%	41.0%
BERGEN	CLIFFSIDE PARK BORO	\$480	18	4.8%	59.4%	\$486	16	4.7%	60.3%	\$464	11	5.0%	59.0%
BERGEN	DUMONT BORO	\$801	60	7.9%	65.4%	\$811	61	7.7%	65.1%	\$837	61	7.9%	69.0%
BERGEN	ELMWOOD PARK	\$542	28	6.5%	56.4%	\$638	34	7.3%	58.8%	\$667	36	7.3%	57.7%
BERGEN	ENGLEWOOD CITY	\$63	2	0.4%	3.2%	\$78	3	0.5%	5.2%	\$68	3	0.5%	4.7%
BERGEN	FORT LEE BORO	\$888	66	8.5%	68.2%	\$974	68	8.8%	66.3%	\$961	69	8.5%	65.0%
BERGEN	GLEN ROCK BORO	\$764	55	6.8%	54.6%	\$891	65	7.2%	55.0%	\$940	66	7.4%	56.6%
BERGEN	LODI BOROUGH	\$548	29	5.7%	52.6%	\$581	28	5.7%	53.6%	\$582	23	5.8%	55.0%
BERGEN	LYNDHURST TWP	\$51	1	0.5%	5.5%	\$6	1	0.1%	0.7%	\$23	1	0.2%	2.6%
BERGEN	MAHWAH TWP	\$630	41	5.9%	56.8%	\$651	37	5.8%	56.6%	\$662	35	5.6%	52.4%
BERGEN	NEW MILFORD BORO	\$773	57	8.1%	56.4%	\$798	60	8.2%	56.9%	\$873	63	8.2%	53.0%
BERGEN	RAMSEY BORO	\$628	40	5.8%	57.9%	\$698	49	6.2%	59.7%	\$697	45	6.0%	60.7%
BERGEN	RIDGEFIELD BORO	\$532	24	4.7%	49.4%	\$555	25	4.5%	48.7%	\$594	27	4.4%	38.6%
BERGEN	RIDGEFIELD PARK TWP	\$553	30	5.0%	55.2%	\$547	23	5.1%	54.6%	\$624	31	5.6%	55.5%
BERGEN	RUTHERFORD BORO	\$626	39	6.4%	55.8%	\$689	45	6.3%	57.6%	\$702	46	6.4%	60.3%
BERGEN	TENAFLY BORO	\$797	59	7.0%	59.0%	\$830	63	6.9%	57.5%	\$903	65	7.0%	57.6%
BERGEN	WESTWOOD REGIONAL	\$644	44	6.3%	61.2%	\$681	44	6.1%	54.6%	\$679	41	5.9%	52.9%
BURLINGTON	BORDENTOWN REGIONAL	\$776	58	7.7%	63.6%	\$678	43	6.7%	61.6%	\$690	43	6.5%	60.7%
BURLINGTON	BURLINGTON CITY	\$679	49	5.8%	57.1%	\$700	50	5.6%	52.2%	\$750	51	5.8%	55.7%
BURLINGTON	CINNAMINSON TWP	\$533	25	5.4%	48.2%	\$498	17	5.0%	46.4%	\$550	19	5.2%	47.3%
BURLINGTON	DELTRAN TWP	\$266	7	3.2%	25.7%	\$296	6	3.4%	26.3%	\$290	7	3.0%	23.0%
BURLINGTON	MAPLE SHADE TWP	\$467	15	5.2%	48.6%	\$536	21	5.1%	49.8%	\$551	20	5.4%	51.4%
CAMDEN	COLLINGSWOOD BORO	\$981	67	9.9%	68.8%	\$942	67	8.5%	64.6%	\$1,067	71	8.9%	67.0%

Salaries & Benefits for Operations/Maintenance of Plant - Indicator 11 (Cont'd)
Operating Type K-12 / 1801-3500 (Total of 73 School Districts)

Ranked Low Cost to High Cost

	Actual 2003-04 Per Pupil Cost	2003-04 % of Total Comparative Cost / Pupil	2003-04 % of Sal/Ben To Tot Op/Maint	Actual 2004-05 Per Pupil Cost	2004-05 % of Total Comparative Cost / Pupil	2004-05 % of Sal/Ben To Tot Op/Maint	Budget 2005-06 Per Pupil Cost	2005-06 % of Total Comparative Cost / Pupil	2005-06 % of Sal/Ben To Tot Op/Maint
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State average - Operating Type K-12	\$694			\$730			\$760		
State median - Operating Type K-12	\$618			\$655			\$674		
State average - All operating types	\$664			\$700			\$731		
State median - All operating types	\$550			\$583			\$618		

Low to High Ranges	\$51 — \$1,631	0.0% — 10.5%	0.0% — 69.6%	\$6 — \$1,611	0.0% — 11.1%	0.0% — 69.8%	\$23 — \$1,461	0.2% — 8.9%	2.6% — 69.0%
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COUNTY	DISTRICT												
CAMDEN	GLOUCESTER CITY	\$829	62	6.4%	61.0%	\$899	66	6.3%	57.2%	\$870	62	6.2%	55.0%
CAMDEN	HADDON TWP	\$613	35	6.6%	56.5%	\$656	38	6.6%	57.8%	\$689	42	6.6%	55.3%
CAMDEN	HADDONFIELD BORO	\$807	61	8.2%	61.5%	\$858	64	8.2%	60.0%	\$949	67	8.4%	62.1%
CAMDEN	LINDENWOLD BORO	\$648	45	6.1%	52.7%	\$694	48	6.2%	51.8%	\$535	18	5.0%	48.3%
CAMDEN	PINE HILL BORO	\$537	26	5.2%	49.0%	\$644	35	6.2%	53.8%	\$738	49	6.6%	54.6%
CAPE MAY	MIDDLE TWP	\$478	17	5.1%	47.1%	\$509	18	5.5%	47.4%	\$480	13	4.9%	47.8%
CAPE MAY	OCEAN CITY	\$528	22	3.6%	43.7%	\$702	51	4.7%	50.6%	\$742	50	4.7%	47.4%
ESSEX	CALDWELL-WEST CALDWELL	\$878	65	8.3%	56.8%	\$817	62	7.5%	53.2%	\$887	64	7.9%	55.2%
ESSEX	GLEN RIDGE BORO	\$528	22	5.4%	46.5%	\$527	20	5.2%	43.2%	\$590	25	5.5%	53.2%
ESSEX	VERONA BORO	\$614	37	6.4%	58.6%	\$609	32	6.1%	58.8%	\$615	30	6.0%	62.1%
GLOUCESTER	GLASSBORO	\$538	27	5.8%	51.3%	\$602	30	5.9%	50.8%	\$627	32	6.3%	53.4%
GLOUCESTER	WEST DEPTFORD TWP	\$613	35	7.2%	57.3%	\$622	33	7.1%	58.5%	\$614	29	6.6%	58.9%
HUDSON	HARRISON TOWN	\$236	6	2.4%	18.8%	\$389	11	3.0%	26.5%	\$503	14	3.4%	30.2%
HUDSON	HOBOKEN CITY	\$1,631	70	10.5%	61.8%	\$1,611	72	11.1%	69.8%	\$1,461	73	8.4%	66.2%
HUDSON	SECAUCUS TOWN	\$702	52	6.1%	52.2%	\$974	68	8.3%	63.7%	\$1,009	70	8.2%	64.1%
MERCER	WASHINGTON TWP	----	----	0.0%	0.0%	\$397	12	4.4%	48.4%	\$639	33	6.2%	50.0%
MIDDLESEX	METUCHEN BORO	\$625	38	5.8%	50.7%	\$677	42	6.0%	50.7%	\$792	58	6.6%	55.1%
MIDDLESEX	MIDDLESEX BORO	\$484	19	5.1%	52.1%	\$558	26	5.4%	53.0%	\$579	22	5.5%	56.5%
MIDDLESEX	SOUTH RIVER BORO	\$202	5	2.9%	30.2%	\$206	5	2.7%	28.4%	\$245	6	3.0%	27.9%
MONMOUTH	ASBURY PARK CITY	\$1,103	69	7.8%	59.8%	\$1,344	71	7.2%	64.8%	\$1,249	72	6.6%	60.5%
MONMOUTH	HAZLET TWP	\$685	50	7.3%	54.3%	\$675	41	6.8%	50.3%	\$719	48	7.0%	53.9%
MONMOUTH	KEANSBURG BORO	----	----	0.0%	0.0%	----	----	0.0%	0.0%	\$34	2	0.2%	2.8%
MONMOUTH	UPPER FREEHOLD REGIONAL	\$442	12	4.6%	39.3%	\$474	14	4.7%	38.5%	\$472	12	4.7%	39.2%
MORRIS	DOVER TOWN	\$637	43	6.9%	54.9%	\$566	27	6.0%	54.0%	\$671	37	6.9%	55.4%

Salaries & Benefits for Operations/Maintenance of Plant - Indicator 11 (Cont'd)

Operating Type K-12 / 1801-3500 (Total of 73 School Districts)

Ranked Low Cost to High Cost

	Actual 2003-04 Per Pupil Cost	2003-04 % of Total Comparative Cost / Pupil	2003-04 % of Sal/Ben To Tot Op/Maint	Actual 2004-05 Per Pupil Cost	2004-05 % of Total Comparative Cost / Pupil	2004-05 % of Sal/Ben To Tot Op/Maint	Budget 2005-06 Per Pupil Cost	2005-06 % of Total Comparative Cost / Pupil	2005-06 % of Sal/Ben To Tot Op/Maint
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State average - Operating Type K-12	\$694			\$730			\$760		
State median - Operating Type K-12	\$618			\$655			\$674		
State average - All operating types	\$664			\$700			\$731		
State median - All operating types	\$550			\$583			\$618		

Low to High Ranges	\$51 — \$1,631	0.0% — 10.5%	0.0% — 69.6%	\$6 — \$1,611	0.0% — 11.1%	0.0% — 69.8%	\$23 — \$1,461	0.2% — 8.9%	2.6% — 69.0%
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COUNTY	DISTRICT	Actual 2003-04 Per Pupil Cost	2003-04 Ranking	2003-04 % of Total Comparative Cost / Pupil	2003-04 % of Sal/Ben To Tot Op/Maint	Actual 2004-05 Per Pupil Cost	2004-05 Ranking	2004-05 % of Total Comparative Cost / Pupil	2004-05 % of Sal/Ben To Tot Op/Maint	Budget 2005-06 Per Pupil Cost	2005-06 Ranking	2005-06 % of Total Comparative Cost / Pupil	2005-06 % of Sal/Ben To Tot Op/Maint
MORRIS	KINNELON BORO	\$485	20	5.0%	46.1%	\$553	24	5.3%	47.7%	\$674	39	6.3%	52.5%
MORRIS	MADISON BORO	\$685	50	6.0%	50.9%	\$727	54	6.0%	52.4%	\$691	44	5.7%	52.1%
MORRIS	PEQUANNOCK TWP	\$466	14	4.8%	51.2%	\$476	15	4.7%	48.2%	\$571	21	5.3%	53.2%
MORRIS	SCH DIST OF THE CHATHAMS	\$734	54	7.0%	55.9%	\$750	57	6.8%	54.5%	\$799	59	7.0%	55.0%
OCEAN	BARNEGAT TWP	----	----	0.0%	0.0%	\$693	47	6.6%	50.1%	\$673	38	6.6%	48.4%
OCEAN	MANCHESTER TWP	\$464	13	5.1%	38.3%	\$510	19	5.1%	36.8%	\$509	15	5.0%	38.3%
OCEAN	PLUMSTED TWP	\$129	4	1.6%	13.3%	\$133	4	1.4%	12.8%	\$134	5	1.5%	12.3%
OCEAN	POINT PLEASANT BORO	\$92	3	1.1%	10.2%	\$68	2	0.8%	7.9%	\$69	4	0.8%	7.2%
PASSAIC	HAWTHORNE BORO	\$704	53	7.0%	60.1%	\$735	55	7.0%	58.3%	\$771	55	7.2%	62.7%
PASSAIC	POMPTON LAKES BORO	\$577	33	5.7%	48.2%	\$663	40	6.0%	48.2%	\$674	39	5.9%	49.2%
SALEM	PENNS GRV-CARNEY'S PT REG	\$834	63	8.6%	61.3%	\$691	46	7.1%	59.6%	\$779	56	7.4%	61.8%
SALEM	PENNSVILLE	\$769	56	7.9%	56.2%	\$750	57	7.6%	54.2%	\$768	54	7.3%	57.0%
SALEM	PITTSGROVE TWP	\$557	31	6.5%	54.6%	\$607	31	6.9%	54.1%	\$588	24	6.3%	51.2%
SOMERSET	NORTH PLAINFIELD BORO	\$1,037	68	10.4%	69.6%	\$988	70	9.0%	65.7%	\$960	68	8.8%	65.0%
SOMERSET	SOMERSET HILLS REGIONAL	\$671	48	5.9%	51.0%	\$705	52	5.9%	45.4%	\$765	53	5.8%	47.7%
SOMERSET	SOMERVILLE BORO	\$631	42	5.7%	54.0%	\$662	39	5.8%	51.8%	\$713	47	5.8%	55.7%
SUSSEX	HOPATCONG	\$567	32	5.7%	62.0%	\$541	22	5.3%	57.1%	\$590	25	5.9%	60.5%
UNION	BERKELEY HEIGHTS TWP	\$843	64	8.1%	66.8%	\$743	56	6.7%	62.5%	\$753	52	6.7%	63.1%
UNION	CLARK TWP	\$289	8	3.0%	24.1%	\$318	8	3.1%	24.0%	\$323	8	3.0%	24.6%
UNION	HILLSIDE TWP	\$660	46	8.0%	66.8%	\$785	59	8.4%	66.9%	\$783	57	8.1%	66.6%
UNION	NEW PROVIDENCE BORO	\$668	47	6.8%	62.1%	\$644	35	6.2%	59.8%	\$659	34	6.1%	60.5%
UNION	ROSELLE BORO	\$333	9	3.8%	42.9%	\$470	13	4.8%	48.7%	\$526	17	4.9%	48.6%
UNION	ROSELLE PARK BORO	\$598	34	6.3%	59.4%	\$595	29	5.9%	51.1%	\$608	28	6.0%	54.9%
UNION	SPRINGFIELD TWP	\$504	21	4.7%	47.9%	\$715	53	6.4%	54.8%	\$816	60	6.9%	54.4%

Salaries & Benefits for Operations/Maintenance of Plant - Indicator 11 (Cont'd)
Operating Type K-12 / 1801-3500 (Total of 73 School Districts)

Ranked Low Cost to High Cost

	Actual 2003-04 Per Pupil Cost	2003-04 % of Total Comparative Ranking	2003-04 % of Sal/Ben To Tot Op/Maint	Actual 2004-05 Per Pupil Cost	2004-05 % of Total Comparative Ranking	2004-05 % of Sal/Ben To Tot Op/Maint	Budget 2005-06 Per Pupil Cost	2005-06 % of Total Comparative Ranking	2005-06 % of Sal/Ben To Tot Op/Maint				
State average - Operating Type K-12	\$694			\$730			\$760						
State median - Operating Type K-12	\$618			\$655			\$674						
State average - All operating types	\$664			\$700			\$731						
State median - All operating types	\$550			\$583			\$618						
Low to High Ranges	\$51 — \$1,631	0.0% — 10.5%	0.0% — 69.6%	\$6 — \$1,611	0.0% — 11.1%	0.0% — 69.8%	\$23 — \$1,461	0.2% — 8.9%	2.6% — 69.0%				
COUNTY													
	DISTRICT												
WARREN	HACKETTSTOWN	\$337	11	3.1%	36.3%	\$302	7	2.9%	32.2%	\$371	9	3.3%	36.5%

Food Service - Indicator 12
Operating Type K-12 / 1801-3500 (Total of 73 School Districts)
Ranked Low Cost to High Cost

	Actual 2003-04 Per Pupil Cost	2003-04 Ranking	2003-04 % of Total Comparative Cost / Pupil	Actual 2004-05 Per Pupil Cost	2004-05 Ranking	2004-05 % of Total Comparative Cost / Pupil	Budget 2005-06 Per Pupil Cost	2005-06 Ranking	2005-06 % of Total Comparative Cost / Pupil
State average - Operating Type K-12	\$68			\$60			\$40		
State median - Operating Type K-12	\$24			\$26			\$15		
State average - All operating types	\$66			\$62			\$43		
State median - All operating types	\$45			\$41			\$28		

Low to High Ranges		\$1 — \$204	0.0%—1.8%	\$2 — \$224	0.0%—1.9%	\$1 — \$182	0.0%—1.5%	
COUNTY	DISTRICT							
ATLANTIC	BUENA REGIONAL	----	0.0%	----	0.0%	\$19	20	0.2%
ATLANTIC	HAMMONTON TOWN	----	0.0%	----	0.0%	----	----	0.0%
BERGEN	CLIFFSIDE PARK BORO	----	0.0%	----	0.0%	\$17	19	0.2%
BERGEN	DUMONT BORO	\$7	0.1%	\$7	0.1%	\$7	10	0.1%
BERGEN	ELMWOOD PARK	----	0.0%	----	0.0%	----	----	0.0%
BERGEN	ENGLEWOOD CITY	\$35	0.2%	\$47	0.3%	\$68	26	0.5%
BERGEN	FORT LEE BORO	----	0.0%	----	0.0%	----	----	0.0%
BERGEN	GLEN ROCK BORO	\$1	0.0%	----	0.0%	\$1	1	0.0%
BERGEN	LODI BOROUGH	----	0.0%	----	0.0%	----	----	0.0%
BERGEN	LYNDHURST TWP	\$48	0.5%	\$56	0.6%	\$46	23	0.4%
BERGEN	MAHWAH TWP	\$5	0.0%	\$5	0.0%	\$4	6	0.0%
BERGEN	NEW MILFORD BORO	----	0.0%	----	0.0%	----	----	0.0%
BERGEN	RAMSEY BORO	----	0.0%	----	0.0%	----	----	0.0%
BERGEN	RIDGEFIELD BORO	----	0.0%	----	0.0%	----	----	0.0%
BERGEN	RIDGEFIELD PARK TWP	----	0.0%	----	0.0%	----	----	0.0%
BERGEN	RUTHERFORD BORO	----	0.0%	----	0.0%	----	----	0.0%
BERGEN	TENAFLY BORO	----	0.0%	----	0.0%	----	----	0.0%
BERGEN	WESTWOOD REGIONAL	----	0.0%	\$20	0.2%	\$1	1	0.0%
BURLINGTON	BORDENTOWN REGIONAL	----	0.0%	----	0.0%	----	----	0.0%
BURLINGTON	BURLINGTON CITY	\$11	0.1%	\$5	0.0%	----	----	0.0%
BURLINGTON	CINNAMINSON TWP	----	0.0%	----	0.0%	----	----	0.0%
BURLINGTON	DELTRAN TWP	----	0.0%	----	0.0%	----	----	0.0%
BURLINGTON	MAPLE SHADE TWP	\$4	0.0%	\$5	0.0%	\$7	10	0.1%
CAMDEN	COLLINGSWOOD BORO	----	0.0%	\$26	0.2%	\$25	22	0.2%

Food Service - Indicator 12 (Cont'd)
Operating Type K-12 / 1801-3500 (Total of 73 School Districts)
Ranked Low Cost to High Cost

	Actual 2003-04 Per Pupil Cost	2003-04 Ranking	2003-04 % of Total Comparative Cost / Pupil	Actual 2004-05 Per Pupil Cost	2004-05 Ranking	2004-05 % of Total Comparative Cost / Pupil	Budget 2005-06 Per Pupil Cost	2005-06 Ranking	2005-06 % of Total Comparative Cost / Pupil
State average - Operating Type K-12	\$68			\$60			\$40		
State median - Operating Type K-12	\$24			\$26			\$15		
State average - All operating types	\$66			\$62			\$43		
State median - All operating types	\$45			\$41			\$28		

Low to High Ranges		\$1 — \$204	0.0%—1.8%	\$2 — \$224	0.0%—1.9%	\$1 — \$182	0.0%—1.5%
COUNTY	DISTRICT						
CAMDEN	GLOUCESTER CITY	----	0.0%	----	0.0%	----	0.0%
CAMDEN	HADDON TWP	\$57	0.6%	\$58	0.6%	\$60	0.6%
CAMDEN	HADDONFIELD BORO	----	0.0%	----	0.0%	----	0.0%
CAMDEN	LINDENWOLD BORO	\$74	0.7%	----	0.0%	----	0.0%
CAMDEN	PINE HILL BORO	\$7	0.1%	\$2	0.0%	\$5	0.0%
CAPE MAY	MIDDLE TWP	----	0.0%	----	0.0%	----	0.0%
CAPE MAY	OCEAN CITY	\$112	0.8%	\$12	0.1%	\$12	0.1%
ESSEX	CALDWELL-WEST CALDWELL	----	0.0%	----	0.0%	----	0.0%
ESSEX	GLEN RIDGE BORO	----	0.0%	----	0.0%	----	0.0%
ESSEX	VERONA BORO	\$2	0.0%	----	0.0%	----	0.0%
GLOUCESTER	GLASSBORO	\$37	0.4%	\$43	0.4%	\$20	0.2%
GLOUCESTER	WEST DEPTFORD TWP	----	0.0%	----	0.0%	----	0.0%
HUDSON	HARRISON TOWN	\$27	0.3%	\$32	0.2%	\$47	0.3%
HUDSON	HOBOKEN CITY	\$65	0.4%	\$54	0.4%	----	0.0%
HUDSON	SECAUCUS TOWN	\$204	1.8%	\$224	1.9%	\$182	1.5%
MERCER	WASHINGTON TWP	----	0.0%	----	0.0%	----	0.0%
MIDDLESEX	METUCHEN BORO	----	0.0%	----	0.0%	----	0.0%
MIDDLESEX	MIDDLESEX BORO	----	0.0%	----	0.0%	----	0.0%
MIDDLESEX	SOUTH RIVER BORO	\$5	0.1%	\$5	0.1%	\$5	0.1%
MONMOUTH	ASBURY PARK CITY	\$103	0.7%	\$36	0.2%	----	0.0%
MONMOUTH	HAZLET TWP	----	0.0%	----	0.0%	----	0.0%
MONMOUTH	KEANSBURG BORO	----	0.0%	----	0.0%	----	0.0%
MONMOUTH	UPPER FREEHOLD REGIONAL	----	0.0%	----	0.0%	----	0.0%
MORRIS	DOVER TOWN	----	0.0%	\$98	1.0%	----	0.0%

Food Service - Indicator 12 (Cont'd)
Operating Type K-12 / 1801-3500 (Total of 73 School Districts)
Ranked Low Cost to High Cost

	Actual 2003-04 Per Pupil Cost	2003-04 Ranking	2003-04 % of Total Comparative Cost / Pupil	Actual 2004-05 Per Pupil Cost	2004-05 Ranking	2004-05 % of Total Comparative Cost / Pupil	Budget 2005-06 Per Pupil Cost	2005-06 Ranking	2005-06 % of Total Comparative Cost / Pupil
State average - Operating Type K-12	\$68			\$60			\$40		
State median - Operating Type K-12	\$24			\$26			\$15		
State average - All operating types	\$66			\$62			\$43		
State median - All operating types	\$45			\$41			\$28		

Low to High Ranges		\$1 — \$204	0.0%—1.8%	\$2 — \$224	0.0%—1.9%	\$1 — \$182	0.0%—1.5%			
COUNTY	DISTRICT									
MORRIS	KINNELON BORO	\$1	1	0.0%	----	----	0.0%			
MORRIS	MADISON BORO	----	----	0.0%	----	----	0.0%			
MORRIS	PEQUANNOCK TWP	----	----	0.0%	----	----	0.0%			
MORRIS	SCH DIST OF THE CHATHAMS	----	----	0.0%	----	----	0.0%			
OCEAN	BARNEGAT TWP	----	----	0.0%	----	----	0.0%			
OCEAN	MANCHESTER TWP	\$1	1	0.0%	----	----	0.0%			
OCEAN	PLUMSTED TWP	----	----	0.0%	----	----	0.0%			
OCEAN	POINT PLEASANT BORO	----	----	0.0%	----	----	0.0%			
PASSAIC	HAWTHORNE BORO	----	----	0.0%	----	\$2	4	0.0%		
PASSAIC	POMPTON LAKES BORO	\$14	14	0.1%	\$13	10	0.1%	\$14	17	0.1%
SALEM	PENNS GRV-CARNEY'S PT REG	----	----	0.0%	----	\$4	6	0.0%		
SALEM	PENNSVILLE	----	----	0.0%	\$24	14	0.2%	\$12	15	0.1%
SALEM	PITTSGROVE TWP	\$16	15	0.2%	\$15	11	0.2%	\$15	18	0.2%
SOMERSET	NORTH PLAINFIELD BORO	\$7	9	0.1%	----	----	0.0%	\$7	10	0.1%
SOMERSET	SOMERSET HILLS REGIONAL	\$11	12	0.1%	\$9	8	0.1%	\$9	14	0.1%
SOMERSET	SOMERVILLE BORO	----	----	0.0%	----	----	0.0%	----	----	0.0%
SUSSEX	HOPATCONG	\$3	5	0.0%	\$3	2	0.0%	\$3	5	0.0%
UNION	BERKELEY HEIGHTS TWP	\$25	17	0.2%	\$15	11	0.1%	----	----	0.0%
UNION	CLARK TWP	----	----	0.0%	----	----	0.0%	----	----	0.0%
UNION	HILLSIDE TWP	\$62	23	0.8%	\$41	19	0.4%	\$7	10	0.1%
UNION	NEW PROVIDENCE BORO	----	----	0.0%	----	----	0.0%	----	----	0.0%
UNION	ROSELLE BORO	\$19	16	0.2%	\$27	16	0.3%	----	----	0.0%
UNION	ROSELLE PARK BORO	----	----	0.0%	----	----	0.0%	----	----	0.0%
UNION	SPRINGFIELD TWP	----	----	0.0%	----	----	0.0%	----	----	0.0%

Food Service - Indicator 12 (Cont'd)
Operating Type K-12 / 1801-3500 (Total of 73 School Districts)
Ranked Low Cost to High Cost

	Actual 2003-04 Per Pupil Cost	2003-04 Ranking	2003-04 % of Total Comparative Cost / Pupil	Actual 2004-05 Per Pupil Cost	2004-05 Ranking	2004-05 % of Total Comparative Cost / Pupil	Budget 2005-06 Per Pupil Cost	2005-06 Ranking	2005-06 % of Total Comparative Cost / Pupil
State average - Operating Type K-12	\$68			\$60			\$40		
State median - Operating Type K-12	\$24			\$26			\$15		
State average - All operating types	\$66			\$62			\$43		
State median - All operating types	\$45			\$41			\$28		
Low to High Ranges	\$1 — \$204		0.0%—1.8%	\$2 — \$224		0.0%—1.9%	\$1 — \$182		0.0%—1.5%
COUNTY									
	DISTRICT								
WARREN	HACKETTSTOWN	----	0.0%	----	----	0.0%	\$1	1	0.0%

Extracurricular Cost- Indicator 13
Operating Type K-12 / 1801-3500 (Total of 73 School Districts)
Ranked Low Cost to High Cost

	Actual 2003-04 Per Pupil Cost	2003-04 Ranking	2003-04 % of Total Comparative Cost / Pupil	Actual 2004-05 Per Pupil Cost	2004-05 Ranking	2004-05 % of Total Comparative Cost / Pupil	Budget 2005-06 Per Pupil Cost	2005-06 Ranking	2005-06 % of Total Comparative Cost / Pupil
State average - Operating Type K-12	\$189			\$203			\$218		
State median - Operating Type K-12	\$242			\$255			\$274		
State average - All operating types	\$196			\$210			\$225		
State median - All operating types	\$136			\$149			\$165		

Low to High Ranges		\$113 — \$520	0.0% — 5.4%	\$123 — \$466	1.3% — 5.0%	\$141 — \$520	1.5% — 5.3%			
COUNTY	DISTRICT									
ATLANTIC	BUENA REGIONAL	\$235	20	2.6%	\$212	13	2.4%	\$244	15	2.5%
ATLANTIC	HAMMONTON TOWN	\$178	7	2.3%	\$195	9	2.3%	\$166	2	2.1%
BERGEN	CLIFFSIDE PARK BORO	\$319	50	3.2%	\$318	46	3.1%	\$279	23	3.0%
BERGEN	DUMONT BORO	\$226	17	2.2%	\$237	18	2.3%	\$259	21	2.5%
BERGEN	ELMWOOD PARK	\$238	21	2.9%	\$237	18	2.7%	\$282	26	3.1%
BERGEN	ENGLEWOOD CITY	\$203	12	1.4%	\$231	17	1.6%	\$206	8	1.5%
BERGEN	FORT LEE BORO	\$202	10	1.9%	\$213	14	1.9%	\$235	13	2.1%
BERGEN	GLEN ROCK BORO	\$262	32	2.3%	\$264	29	2.1%	\$304	37	2.4%
BERGEN	LODI BOROUGH	\$154	3	1.6%	\$169	4	1.7%	\$170	5	1.7%
BERGEN	LYNDHURST TWP	\$272	36	2.8%	\$284	35	2.8%	\$293	32	2.9%
BERGEN	MAHWAH TWP	\$284	39	2.6%	\$305	42	2.7%	\$317	39	2.7%
BERGEN	NEW MILFORD BORO	\$281	38	3.0%	\$291	39	3.0%	\$307	38	2.9%
BERGEN	RAMSEY BORO	\$264	34	2.4%	\$268	30	2.4%	\$281	24	2.4%
BERGEN	RIDGEFIELD BORO	\$285	41	2.5%	\$271	31	2.2%	\$326	43	2.4%
BERGEN	RIDGEFIELD PARK TWP	\$351	58	3.2%	\$355	57	3.3%	\$383	57	3.4%
BERGEN	RUTHERFORD BORO	\$256	29	2.6%	\$299	40	2.7%	\$281	24	2.6%
BERGEN	TENAFLY BORO	\$277	37	2.4%	\$280	33	2.3%	\$298	34	2.3%
BERGEN	WESTWOOD REGIONAL	\$322	52	3.2%	\$332	51	3.0%	\$377	54	3.3%
BURLINGTON	BORDENTOWN REGIONAL	\$354	60	3.5%	\$323	47	3.2%	\$342	50	3.2%
BURLINGTON	BURLINGTON CITY	\$344	56	2.9%	\$346	56	2.8%	\$396	59	3.0%
BURLINGTON	CINNAMINSON TWP	\$352	59	3.5%	\$383	64	3.9%	\$419	61	4.0%
BURLINGTON	DELTRAN TWP	\$231	18	2.8%	\$253	25	2.9%	\$258	20	2.7%
BURLINGTON	MAPLE SHADE TWP	\$244	26	2.7%	\$336	52	3.2%	\$255	19	2.5%
CAMDEN	COLLINGSWOOD BORO	\$357	61	3.6%	\$464	72	4.2%	\$487	72	4.1%

Extracurricular Cost - Indicator 13 (Cont'd)
Operating Type K-12 / 1801-3500 (Total of 73 School Districts)
Ranked Low Cost to High Cost

	Actual 2003-04 Per Pupil Cost	2003-04 Ranking	2003-04 % of Total Comparative Cost / Pupil	Actual 2004-05 Per Pupil Cost	2004-05 Ranking	2004-05 % of Total Comparative Cost / Pupil	Budget 2005-06 Per Pupil Cost	2005-06 Ranking	2005-06 % of Total Comparative Cost / Pupil
State average - Operating Type K-12	\$189			\$203			\$218		
State median - Operating Type K-12	\$242			\$255			\$274		
State average - All operating types	\$196			\$210			\$225		
State median - All operating types	\$136			\$149			\$165		

Low to High Ranges

\$113 — \$520

0.0% — 5.4%

\$123 — \$466

1.3% — 5.0%

\$141 — \$520

1.5% — 5.3%

COUNTY	DISTRICT									
CAMDEN	GLOUCESTER CITY	\$260	31	2.0%	\$284	35	2.0%	\$302	36	2.2%
CAMDEN	HADDON TWP	\$286	42	3.1%	\$313	44	3.1%	\$332	44	3.2%
CAMDEN	HADDONFIELD BORO	\$393	68	4.0%	\$428	70	4.1%	\$436	68	3.8%
CAMDEN	LINDENWOLD BORO	\$288	44	2.7%	\$288	38	2.6%	\$284	27	2.7%
CAMDEN	PINE HILL BORO	\$239	22	2.3%	\$282	34	2.7%	\$317	39	2.8%
CAPE MAY	MIDDLE TWP	\$262	32	2.8%	\$258	27	2.8%	\$244	15	2.5%
CAPE MAY	OCEAN CITY	\$331	55	2.3%	\$355	57	2.4%	\$381	55	2.4%
ESSEX	CALDWELL-WEST CALDWELL	\$360	62	3.4%	\$356	59	3.3%	\$383	57	3.4%
ESSEX	GLEN RIDGE BORO	\$330	54	3.4%	\$389	65	3.8%	\$414	60	3.9%
ESSEX	VERONA BORO	\$287	43	3.0%	\$304	41	3.1%	\$334	47	3.2%
GLOUCESTER	GLASSBORO	\$145	2	1.6%	\$176	5	1.7%	\$181	6	1.8%
GLOUCESTER	WEST DEPTFORD TWP	\$250	28	2.9%	\$276	32	3.2%	\$285	28	3.1%
HUDSON	HARRISON TOWN	\$170	5	1.7%	\$190	6	1.4%	\$252	17	1.7%
HUDSON	HOBOKEN CITY	\$327	53	2.1%	\$329	50	2.3%	\$431	66	2.5%
HUDSON	SECAUCUS TOWN	\$290	47	2.5%	\$377	62	3.2%	\$434	67	3.5%
MERCER	WASHINGTON TWP	-----	-----	0.0%	\$216	15	2.4%	\$333	45	3.3%
MIDDLESEX	METUCHEN BORO	\$306	49	2.8%	\$337	54	3.0%	\$339	49	2.8%
MIDDLESEX	MIDDLESEX BORO	\$284	39	3.0%	\$311	43	3.0%	\$318	41	3.0%
MIDDLESEX	SOUTH RIVER BORO	\$241	25	3.4%	\$250	24	3.3%	\$293	32	3.6%
MONMOUTH	ASBURY PARK CITY	\$256	29	1.8%	\$261	28	1.4%	\$421	64	2.2%
MONMOUTH	HAZLET TWP	\$202	10	2.1%	\$207	10	2.1%	\$233	12	2.3%
MONMOUTH	KEANSBURG BORO	\$173	6	1.4%	\$192	8	1.4%	\$288	29	1.8%
MONMOUTH	UPPER FREEHOLD REGIONAL	\$381	66	4.0%	\$375	61	3.7%	\$382	56	3.8%
MORRIS	DOVER TOWN	\$210	14	2.3%	\$209	11	2.2%	\$212	9	2.2%

Extracurricular Cost - Indicator 13 (Cont'd)
Operating Type K-12 / 1801-3500 (Total of 73 School Districts)
Ranked Low Cost to High Cost

	Actual 2003-04 Per Pupil Cost	2003-04 Ranking	2003-04 % of Total Comparative Cost / Pupil	Actual 2004-05 Per Pupil Cost	2004-05 Ranking	2004-05 % of Total Comparative Cost / Pupil	Budget 2005-06 Per Pupil Cost	2005-06 Ranking	2005-06 % of Total Comparative Cost / Pupil
State average - Operating Type K-12	\$189			\$203			\$218		
State median - Operating Type K-12	\$242			\$255			\$274		
State average - All operating types	\$196			\$210			\$225		
State median - All operating types	\$136			\$149			\$165		

Low to High Ranges

\$113 — \$520

0.0% — 5.4%

\$123 — \$466

1.3% — 5.0%

\$141 — \$520

1.5% — 5.3%

COUNTY	DISTRICT									
MORRIS	KINNELON BORO	\$345	57	3.6%	\$344	55	3.3%	\$333	45	3.1%
MORRIS	MADISON BORO	\$405	69	3.6%	\$452	71	3.7%	\$428	65	3.6%
MORRIS	PEQUANNOCK TWP	\$231	18	2.4%	\$242	20	2.4%	\$221	11	2.1%
MORRIS	SCH DIST OF THE CHATHAMS	\$239	22	2.3%	\$245	21	2.2%	\$263	22	2.3%
OCEAN	BARNEGAT TWP	-----	-----	0.0%	\$423	69	4.0%	\$437	69	4.3%
OCEAN	MANCHESTER TWP	\$296	48	3.3%	\$323	47	3.2%	\$323	42	3.2%
OCEAN	PLUMSTED TWP	\$433	70	5.4%	\$466	73	5.0%	\$475	71	5.3%
OCEAN	POINT PLEASANT BORO	\$320	51	3.9%	\$328	49	3.9%	\$355	52	3.9%
PASSAIC	HAWTHORNE BORO	\$203	12	2.0%	\$210	12	2.0%	\$236	14	2.2%
PASSAIC	POMPTON LAKES BORO	\$289	46	2.8%	\$316	45	2.9%	\$345	51	3.0%
SALEM	PENNS GRV-CARNEY'S PT REG	\$157	4	1.6%	\$148	3	1.5%	\$167	3	1.6%
SALEM	PENNSVILLE	\$223	16	2.3%	\$217	16	2.2%	\$253	18	2.4%
SALEM	PITTSGROVE TWP	\$248	27	2.9%	\$249	23	2.8%	\$292	31	3.1%
SOMERSET	NORTH PLAINFIELD BORO	\$239	22	2.4%	\$248	22	2.3%	\$217	10	2.0%
SOMERSET	SOMERSET HILLS REGIONAL	\$520	71	4.6%	\$418	68	3.5%	\$520	73	4.0%
SOMERSET	SOMERVILLE BORO	\$362	64	3.3%	\$377	62	3.3%	\$419	61	3.4%
SUSSEX	HOPATCONG	\$181	9	1.8%	\$191	7	1.9%	\$184	7	1.8%
UNION	BERKELEY HEIGHTS TWP	\$368	65	3.5%	\$406	67	3.7%	\$420	63	3.7%
UNION	CLARK TWP	\$269	35	2.8%	\$336	52	3.3%	\$338	48	3.2%
UNION	HILLSIDE TWP	\$113	1	1.4%	\$123	1	1.3%	\$141	1	1.5%
UNION	NEW PROVIDENCE BORO	\$360	62	3.7%	\$360	60	3.5%	\$373	53	3.4%
UNION	ROSELLE BORO	\$179	8	2.0%	\$123	1	1.3%	\$167	3	1.6%
UNION	ROSELLE PARK BORO	\$288	44	3.0%	\$286	37	2.8%	\$301	35	2.9%
UNION	SPRINGFIELD TWP	\$217	15	2.0%	\$256	26	2.3%	\$288	29	2.4%

Extracurricular Cost - Indicator 13 (Cont'd)
Operating Type K-12 / 1801-3500 (Total of 73 School Districts)
Ranked Low Cost to High Cost

	Actual 2003-04 Per Pupil Cost	2003-04 Ranking	2003-04 % of Total Comparative Cost / Pupil	Actual 2004-05 Per Pupil Cost	2004-05 Ranking	2004-05 % of Total Comparative Cost / Pupil	Budget 2005-06 Per Pupil Cost	2005-06 Ranking	2005-06 % of Total Comparative Cost / Pupil	
State average - Operating Type K-12	\$189			\$203			\$218			
State median - Operating Type K-12	\$242			\$255			\$274			
State average - All operating types	\$196			\$210			\$225			
State median - All operating types	\$136			\$149			\$165			
Low to High Ranges	\$113 — \$520		0.0%—5.4%	\$123 — \$466		1.3%—5.0%	\$141 — \$520		1.5%—5.3%	
COUNTY										
	DISTRICT									
WARREN	HACKETTSTOWN	\$384	67	3.5%	\$393	66	3.7%	\$444	70	3.9%

Personal Services - Employee Benefits - Indicator 14
Operating Type K-12 / 1801-3500 (Total of 73 School Districts)

	Actual 2003-04 % of Total Salaries	Actual 2004-05 % of Total Salaries	Budget 2005-06 % of Total Salaries
State average - Operating Type K-12	22.4%	23.5%	24.8%
State median - Operating Type K-12	22.3%	23.2%	25.1%
State average - All operating types	22.6%	23.8%	25.3%
State median - All operating types	22.6%	23.6%	25.4%
Low to High Ranges	16.7%— 28.2%	17.3%— 35.0%	18.3%— 32.7%
COUNTY	DISTRICT		
ATLANTIC	BUENA REGIONAL	25.8%	32.7%
ATLANTIC	HAMMONTON TOWN	24.6%	21.5%
BERGEN	CLIFFSIDE PARK BORO	26.2%	28.8%
BERGEN	DUMONT BORO	17.4%	18.3%
BERGEN	ELMWOOD PARK	24.2%	29.5%
BERGEN	ENGLEWOOD CITY	20.8%	19.2%
BERGEN	FORT LEE BORO	22.3%	25.1%
BERGEN	GLEN ROCK BORO	18.2%	21.8%
BERGEN	LODI BOROUGH	25.0%	26.7%
BERGEN	LYNDHURST TWP	23.1%	25.7%
BERGEN	MAHWAH TWP	22.1%	23.2%
BERGEN	NEW MILFORD BORO	22.2%	23.9%
BERGEN	RAMSEY BORO	18.4%	20.9%
BERGEN	RIDGEFIELD BORO	24.9%	26.4%
BERGEN	RIDGEFIELD PARK TWP	17.8%	19.8%
BERGEN	RUTHERFORD BORO	18.9%	22.3%
BERGEN	TENAFLY BORO	18.4%	22.0%
BERGEN	WESTWOOD REGIONAL	22.6%	26.2%
BURLINGTON	BORDENTOWN REGIONAL	22.3%	24.4%
BURLINGTON	BURLINGTON CITY	22.8%	25.1%
BURLINGTON	CINNAMINSON TWP	18.4%	21.8%
BURLINGTON	DELRAN TWP	20.9%	25.5%
BURLINGTON	MAPLE SHADE TWP	27.4%	30.9%
CAMDEN	COLLINGSWOOD BORO	24.2%	25.9%
CAMDEN	GLOUCESTER CITY	25.8%	27.4%

Personal Services - Employee Benefits - Indicator 14 (Cont'd)
Operating Type K-12 / 1801-3500 (Total of 73 School Districts)

	Actual 2003-04 % of Total Salaries	Actual 2004-05 % of Total Salaries	Budget 2005-06 % of Total Salaries
State average - Operating Type K-12	22.4%	23.5%	24.8%
State median - Operating Type K-12	22.3%	23.2%	25.1%
State average - All operating types	22.6%	23.8%	25.3%
State median - All operating types	22.6%	23.6%	25.4%
Low to High Ranges	16.7%— 28.2%	17.3%— 35.0%	18.3%— 32.7%
COUNTY	DISTRICT		
CAMDEN	HADDON TWP	22.5%	26.9%
CAMDEN	HADDONFIELD BORO	18.0%	21.0%
CAMDEN	LINDENWOLD BORO	28.2%	28.8%
CAMDEN	PINE HILL BORO	23.0%	26.0%
CAPE MAY	MIDDLE TWP	23.0%	24.0%
CAPE MAY	OCEAN CITY	17.0%	18.3%
ESSEX	CALDWELL-WEST CALDWELL	20.4%	22.3%
ESSEX	GLEN RIDGE BORO	20.4%	23.6%
ESSEX	VERONA BORO	18.1%	18.7%
GLOUCESTER	GLASSBORO	19.4%	23.1%
GLOUCESTER	WEST DEPTFORD TWP	20.2%	22.1%
HUDSON	HARRISON TOWN	25.0%	29.9%
HUDSON	HOBOKEN CITY	23.1%	27.9%
HUDSON	SECAUCUS TOWN	22.5%	25.9%
MERCER	WASHINGTON TWP	----	23.9%
MIDDLESEX	METUCHEN BORO	17.7%	24.8%
MIDDLESEX	MIDDLESEX BORO	23.5%	25.3%
MIDDLESEX	SOUTH RIVER BORO	22.0%	26.9%
MONMOUTH	ASBURY PARK CITY	26.1%	27.5%
MONMOUTH	HAZLET TWP	23.2%	25.1%
MONMOUTH	KEANSBURG BORO	19.3%	27.8%
MONMOUTH	UPPER FREEHOLD REGIONAL	23.5%	25.7%
MORRIS	DOVER TOWN	25.4%	28.0%
MORRIS	KINNELON BORO	18.1%	19.6%
MORRIS	MADISON BORO	21.1%	21.9%

Personal Services - Employee Benefits - Indicator 14 (Cont'd)
Operating Type K-12 / 1801-3500 (Total of 73 School Districts)

	Actual 2003-04 % of Total Salaries	Actual 2004-05 % of Total Salaries	Budget 2005-06 % of Total Salaries
State average - Operating Type K-12	22.4%	23.5%	24.8%
State median - Operating Type K-12	22.3%	23.2%	25.1%
State average - All operating types	22.6%	23.8%	25.3%
State median - All operating types	22.6%	23.6%	25.4%
Low to High Ranges	16.7%— 28.2%	17.3%— 35.0%	18.3%— 32.7%
COUNTY	DISTRICT		
MORRIS	PEQUANNOCK TWP	19.6%	23.7%
MORRIS	SCH DIST OF THE CHATHAMS	16.7%	19.9%
OCEAN	BARNEGAT TWP	----	28.3%
OCEAN	MANCHESTER TWP	27.1%	29.0%
OCEAN	PLUMSTED TWP	21.5%	24.3%
OCEAN	POINT PLEASANT BORO	24.9%	29.6%
PASSAIC	HAWTHORNE BORO	24.6%	25.2%
PASSAIC	POMPTON LAKES BORO	22.9%	27.4%
SALEM	PENNS GRV-CARNEY'S PT REG	25.8%	26.9%
SALEM	PENNSVILLE	20.2%	23.6%
SALEM	PITTSGROVE TWP	23.6%	22.8%
SOMERSET	NORTH PLAINFIELD BORO	20.3%	24.7%
SOMERSET	SOMERSET HILLS REGIONAL	22.2%	25.1%
SOMERSET	SOMERVILLE BORO	27.0%	29.2%
SUSSEX	HOPATCONG	23.7%	20.0%
UNION	BERKELEY HEIGHTS TWP	17.7%	21.3%
UNION	CLARK TWP	21.7%	25.5%
UNION	HILLSIDE TWP	22.9%	25.0%
UNION	NEW PROVIDENCE BORO	19.9%	26.8%
UNION	ROSELLE BORO	24.0%	30.6%
UNION	ROSELLE PARK BORO	25.8%	27.0%
UNION	SPRINGFIELD TWP	21.7%	24.9%
WARREN	HACKETTSTOWN	24.6%	31.1%

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Total Equipment - Indicator 15
Operating Type K-12 / 1801-3500 (Total of 73 School Districts)

	Actual 2003-04 Per Pupil Cost	Actual 2004-05 Per Pupil Cost	Budget 2005-06 Per Pupil Cost
State average - Operating Type K-12	\$51	\$57	\$43
State median - Operating Type K-12	\$35	\$36	\$29
State average - All operating types	\$60	\$66	\$51
State median - All operating types	\$42	\$43	\$40
Low to High Ranges	\$0 — \$327	\$0 — \$333	\$0 — \$156
COUNTY	DISTRICT		
ATLANTIC	BUENA REGIONAL	\$83	\$4
ATLANTIC	HAMMONTON TOWN	\$1	\$136
BERGEN	CLIFFSIDE PARK BORO	\$0	\$12
BERGEN	DUMONT BORO	\$28	\$24
BERGEN	ELMWOOD PARK	\$42	\$36
BERGEN	ENGLEWOOD CITY	\$41	\$40
BERGEN	FORT LEE BORO	\$62	\$74
BERGEN	GLEN ROCK BORO	\$0	\$60
BERGEN	LODI BOROUGH	\$17	\$21
BERGEN	LYNDHURST TWP	\$16	\$100
BERGEN	MAHWAH TWP	\$25	\$101
BERGEN	NEW MILFORD BORO	\$36	\$66
BERGEN	RAMSEY BORO	\$186	\$17
BERGEN	RIDGEFIELD BORO	\$33	\$10
BERGEN	RIDGEFIELD PARK TWP	\$10	\$8
BERGEN	RUTHERFORD BORO	\$58	\$65
BERGEN	TENAFLY BORO	\$15	\$27
BERGEN	WESTWOOD REGIONAL	\$19	\$82
BURLINGTON	BORDENTOWN REGIONAL	\$4	\$23
BURLINGTON	BURLINGTON CITY	\$83	\$20
BURLINGTON	CINNAMINSON TWP	\$43	\$22
BURLINGTON	DELRAN TWP	\$6	\$65
BURLINGTON	MAPLE SHADE TWP	\$11	\$100
CAMDEN	COLLINGSWOOD BORO	\$34	\$10
CAMDEN	GLOUCESTER CITY	\$165	\$333

Total Equipment - Indicator 15 (Cont'd)
Operating Type K-12 / 1801-3500 (Total of 73 School Districts)

		Actual 2003-04 Per Pupil Cost	Actual 2004-05 Per Pupil Cost	Budget 2005-06 Per Pupil Cost
State average - Operating Type K-12		\$51	\$57	\$43
State median - Operating Type K-12		\$35	\$36	\$29
State average - All operating types		\$60	\$66	\$51
State median - All operating types		\$42	\$43	\$40
Low to High Ranges		\$0 — \$327	\$0 — \$333	\$0 — \$156
COUNTY	DISTRICT			
CAMDEN	HADDON TWP	\$61	\$51	\$40
CAMDEN	HADDONFIELD BORO	\$0	\$4	\$0
CAMDEN	LINDENWOLD BORO	\$87	\$78	\$39
CAMDEN	PINE HILL BORO	\$38	\$10	\$14
CAPE MAY	MIDDLE TWP	\$63	\$65	\$25
CAPE MAY	OCEAN CITY	\$61	\$36	\$63
ESSEX	CALDWELL-WEST CALDWELL	\$6	\$11	\$4
ESSEX	GLEN RIDGE BORO	\$15	\$186	\$11
ESSEX	VERONA BORO	\$75	\$16	\$5
GLOUCESTER	GLASSBORO	\$94	\$50	\$57
GLOUCESTER	WEST DEPTFORD TWP	\$21	\$29	\$35
HUDSON	HARRISON TOWN	\$86	\$132	\$120
HUDSON	HOBOKEN CITY	\$14	\$31	\$143
HUDSON	SECAUCUS TOWN	\$183	\$0	\$156
MERCER	WASHINGTON TWP	----	\$4	\$4
MIDDLESEX	METUCHEN BORO	\$13	\$45	\$0
MIDDLESEX	MIDDLESEX BORO	\$50	\$70	\$3
MIDDLESEX	SOUTH RIVER BORO	\$13	\$15	\$0
MONMOUTH	ASBURY PARK CITY	\$35	\$45	\$95
MONMOUTH	HAZLET TWP	\$11	\$61	\$18
MONMOUTH	KEANSBURG BORO	\$104	\$14	\$64
MONMOUTH	UPPER FREEHOLD REGIONAL	\$14	\$43	\$23
MORRIS	DOVER TOWN	\$293	\$186	\$72
MORRIS	KINNELON BORO	\$23	\$17	\$0
MORRIS	MADISON BORO	\$58	\$15	\$49

Total Equipment - Indicator 15 (Cont'd)
Operating Type K-12 / 1801-3500 (Total of 73 School Districts)

		Actual 2003-04 Per Pupil Cost	Actual 2004-05 Per Pupil Cost	Budget 2005-06 Per Pupil Cost
State average - Operating Type K-12		\$51	\$57	\$43
State median - Operating Type K-12		\$35	\$36	\$29
State average - All operating types		\$60	\$66	\$51
State median - All operating types		\$42	\$43	\$40
Low to High Ranges		\$0 — \$327	\$0 — \$333	\$0 — \$156
COUNTY	DISTRICT			
MORRIS	PEQUANNOCK TWP	\$46	\$36	\$2
MORRIS	SCH DIST OF THE CHATHAMS	\$40	\$31	\$51
OCEAN	BARNEGAT TWP	----	\$64	\$63
OCEAN	MANCHESTER TWP	\$327	\$38	\$85
OCEAN	PLUMSTED TWP	\$31	\$42	\$7
OCEAN	POINT PLEASANT BORO	\$25	\$46	\$30
PASSAIC	HAWTHORNE BORO	\$35	\$4	\$0
PASSAIC	POMPTON LAKES BORO	\$0	\$0	\$106
SALEM	PENNS GRV-CARNEY'S PT REG	\$38	\$7	\$41
SALEM	PENNSVILLE	\$13	\$6	\$9
SALEM	PITTSGROVE TWP	\$59	\$137	\$71
SOMERSET	NORTH PLAINFIELD BORO	\$32	\$2	\$12
SOMERSET	SOMERSET HILLS REGIONAL	\$145	\$35	\$50
SOMERSET	SOMERVILLE BORO	\$35	\$62	\$0
SUSSEX	HOPATCONG	\$18	\$38	\$8
UNION	BERKELEY HEIGHTS TWP	\$62	\$162	\$134
UNION	CLARK TWP	\$0	\$0	\$0
UNION	HILLSIDE TWP	\$84	\$63	\$27
UNION	NEW PROVIDENCE BORO	\$27	\$48	\$26
UNION	ROSELLE BORO	\$69	\$32	\$69
UNION	ROSELLE PARK BORO	\$0	\$17	\$80
UNION	SPRINGFIELD TWP	\$154	\$201	\$150
WARREN	HACKETTSTOWN	\$84	\$91	\$72

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Student / Teacher Ratio: Median Teacher Salary - Indicator 16
Operating Type K-12 / 1801-3500 (Total of 73 School Districts)

Ratio: Ranked High Ratio to Low
Salary: Ranked Low Salary to High

	2004-05 Student / Teacher Ratio	2004-05 Ranking	2004-05 Median Salary	2004-05 Ranking	2005-06 Student / Teacher Ratio	2005-06 Ranking	2005-06 Median Salary	2005-06 Ranking
K-12 Average	12.7		\$50,774		12.5		\$52,061	

COUNTY	DISTRICT	2004-05 Student / Teacher Ratio	2004-05 Ranking	2004-05 Median Salary	2004-05 Ranking	2005-06 Student / Teacher Ratio	2005-06 Ranking	2005-06 Median Salary	2005-06 Ranking
ATLANTIC	BUENA REGIONAL	14.0	11	\$50,000	39	14.4	5	\$49,675	31
ATLANTIC	HAMMONTON TOWN	15.3	4	\$45,013	13	14.1	11	\$42,586	3
BERGEN	CLIFFSIDE PARK BORO	13.5	25	\$57,200	60	13.8	18	\$52,400	43
BERGEN	DUMONT BORO	13.8	15	\$71,769	71	14.1	11	\$68,000	71
BERGEN	ELMWOOD PARK	15.9	3	\$44,044	7	16.4	1	\$44,042	7
BERGEN	ENGLEWOOD CITY	12.5	51	\$55,610	58	10.9	68	\$50,945	34
BERGEN	FORT LEE BORO	13.9	13	\$61,634	68	13.8	18	\$56,090	57
BERGEN	GLEN ROCK BORO	12.2	55	\$53,400	49	12.0	57	\$55,437	53
BERGEN	LODI BORO	13.5	25	\$53,970	51	13.3	27	\$53,113	47
BERGEN	LYNDHURST TWP	14.6	5	\$60,565	67	14.4	5	\$63,825	70
BERGEN	MAHWAH TWP	12.6	46	\$52,876	47	12.7	38	\$56,221	58
BERGEN	NEW MILFORD BORO	13.6	22	\$44,200	8	13.2	29	\$45,025	10
BERGEN	RAMSEY BORO	12.9	38	\$49,838	38	12.7	38	\$51,283	36
BERGEN	RIDGEFIELD BORO	12.1	56	\$46,846	22	13.0	32	\$48,065	23
BERGEN	RIDGEFIELD PARK TWP	11.9	62	\$49,386	32	12.2	51	\$52,780	45
BERGEN	RUTHERFORD BORO	13.0	34	\$59,427	65	12.5	41	\$58,004	60
BERGEN	TENAFLY BORO	12.0	61	\$56,820	59	12.0	57	\$58,068	61
BERGEN	WESTWOOD REGIONAL	12.6	46	\$45,719	20	12.4	46	\$43,499	6
BURLINGTON	BORDENTOWN REGIONAL	13.1	33	\$48,713	30	13.8	18	\$49,445	29
BURLINGTON	BURLINGTON CITY	10.3	70	\$45,339	16	10.1	70	\$48,050	22
BURLINGTON	CINNAMINSON TWP	12.6	46	\$49,753	36	12.5	41	\$51,700	39
BURLINGTON	DELTRAN TWP	14.5	6	\$51,040	40	14.0	13	\$51,675	38
BURLINGTON	MAPLE SHADE TWP	13.7	19	\$47,314	27	13.6	23	\$49,782	32
CAMDEN	COLLINGSWOOD BORO	12.1	56	\$46,910	23	11.3	66	\$49,200	28
CAMDEN	GLOUCESTER CITY	9.3	71	\$41,483	3	9.7	71	\$45,728	15
CAMDEN	HADDON TWP	14.2	8	\$52,350	45	14.5	4	\$55,731	55
CAMDEN	HADDONFIELD BORO	13.7	19	\$57,373	61	14.3	7	\$63,400	69
CAMDEN	LINDENWOLD BORO	11.3	68	\$44,881	12	12.0	57	\$46,813	18

Student / Teacher Ratio: Median Teacher Salary - Indicator 16 (Cont'd)

Operating Type K-12 / 1801-3500 (Total of 73 School Districts)

Ratio: Ranked High Ratio to Low

Salary: Ranked Low Salary to High

	2004-05 Student / Teacher Ratio	2004-05 Ranking	2004-05 Median Salary	2004-05 Ranking	2005-06 Student / Teacher Ratio	2005-06 Ranking	2005-06 Median Salary	2005-06 Ranking
K-12 Average	12.7		\$50,774		12.5		\$52,061	

COUNTY	DISTRICT								
CAMDEN	PINE HILL BORO	12.1	56	\$68,701	70	11.9	62	\$63,105	68
CAPE MAY	MIDDLE TWP	12.5	51	\$47,048	25	12.3	50	\$49,490	30
CAPE MAY	OCEAN CITY	10.7	69	\$81,102	73	10.6	69	\$83,279	73
ESSEX	CALDWELL-WEST CALDWELL	13.9	13	\$49,730	35	13.9	15	\$51,918	42
ESSEX	GLEN RIDGE BORO	13.8	15	\$51,540	43	14.3	7	\$53,913	49
ESSEX	VERONA BORO	13.8	15	\$53,252	48	13.6	23	\$53,914	50
GLOUCESTER	GLASSBORO	12.7	40	\$49,592	33	12.5	41	\$51,298	37
GLOUCESTER	WEST DEPTFORD TWP	16.0	2	\$63,130	69	15.8	2	\$60,436	66
HUDSON	HARRISON TOWN	13.5	25	\$58,429	64	12.6	40	\$59,247	63
HUDSON	HOBOKEN CITY	11.8	65	\$77,320	72	11.1	67	\$76,949	72
HUDSON	SECAUCUS TOWN	13.5	25	\$55,023	55	14.0	13	\$53,941	51
MERCER	WASHINGTON TWP	11.8	65	\$42,826	5	11.8	63	\$44,946	8
MIDDLESEX	METUCHEN BORO	11.9	62	\$58,170	63	12.2	51	\$61,000	67
MIDDLESEX	MIDDLESEX BORO	12.1	56	\$47,222	26	12.0	57	\$47,222	20
MIDDLESEX	SOUTH RIVER BORO	14.4	7	\$39,620	1	14.2	9	\$42,200	2
MONMOUTH	ASBURY PARK CITY	9.3	71	\$48,150	29	9.3	72	\$50,975	35
MONMOUTH	HAZLET TWP	12.6	46	\$45,070	14	12.4	46	\$46,615	17
MONMOUTH	KEANSBURG BORO	9.2	73	\$41,670	4	8.4	73	\$43,080	4
MONMOUTH	UPPER FREEHOLD REGIONAL	14.2	8	\$46,967	24	13.9	15	\$48,759	25
MORRIS	DOVER TOWN	13.6	22	\$43,000	6	13.4	26	\$48,767	26
MORRIS	KINNELON BORO	13.7	19	\$53,500	50	13.1	30	\$51,800	40
MORRIS	MADISON BORO	12.1	56	\$51,120	41	12.1	53	\$59,829	64
MORRIS	PEQUANNOCK TWP	13.0	34	\$49,800	37	13.1	30	\$51,825	41
MORRIS	SCH DIST OF THE CHATHAMS	13.4	29	\$55,304	57	13.3	27	\$53,727	48
OCEAN	BARNEGAT TWP	13.0	34	\$45,701	19	12.9	34	\$44,997	9
OCEAN	MANCHESTER TWP	12.3	54	\$44,754	11	11.6	65	\$45,230	12
OCEAN	PLUMSTED TWP	13.0	34	\$40,427	2	12.9	34	\$41,713	1
OCEAN	POINT PLEASANT BORO	14.0	11	\$44,250	9	13.9	15	\$45,050	11

Student / Teacher Ratio: Median Teacher Salary - Indicator 16 (Cont'd)

Operating Type K-12 / 1801-3500 (Total of 73 School Districts)

Ratio: Ranked High Ratio to Low

Salary: Ranked Low Salary to High

	2004-05 Student / Teacher Ratio	2004-05 Ranking	2004-05 Median Salary	2004-05 Ranking	2005-06 Student / Teacher Ratio	2005-06 Ranking	2005-06 Median Salary	2005-06 Ranking
K-12 Average	12.7		\$50,774		12.5		\$52,061	

COUNTY	DISTRICT	2004-05 Student / Teacher Ratio	2004-05 Ranking	2004-05 Median Salary	2004-05 Ranking	2005-06 Student / Teacher Ratio	2005-06 Ranking	2005-06 Median Salary	2005-06 Ranking
PASSAIC	HAWTHORNE BORO	12.7	40	\$47,700	28	12.1	53	\$45,890	16
PASSAIC	POMPTON LAKES BORO	13.2	30	\$49,021	31	13.7	22	\$45,500	13
SALEM	PENNS GRV-CARNEY'S PT REG	11.9	62	\$49,660	34	12.1	53	\$50,245	33
SALEM	PENNSVILLE	12.7	40	\$45,557	18	12.8	36	\$45,632	14
SALEM	PITTSGROVE TWP	13.8	15	\$52,250	44	13.8	18	\$52,905	46
SOMERSET	NORTH PLAINFIELD BORO	11.4	67	\$45,190	15	11.7	64	\$47,070	19
SOMERSET	SOMERSET HILLS REGIONAL	13.6	22	\$57,961	62	13.0	32	\$58,654	62
SOMERSET	SOMERVILLE BORO	12.7	40	\$54,940	54	12.4	46	\$57,865	59
SUSSEX	HOPATCONG	14.1	10	\$59,875	66	14.2	9	\$60,200	65
UNION	BERKELEY HEIGHTS TWP	12.8	39	\$54,640	53	12.8	36	\$55,975	56
UNION	CLARK TWP	13.2	30	\$46,125	21	13.5	25	\$49,010	27
UNION	HILLSIDE TWP	16.8	1	\$51,343	42	14.8	3	\$48,343	24
UNION	NEW PROVIDENCE BORO	12.7	40	\$52,435	46	12.5	41	\$55,730	54
UNION	ROSELLE BORO	12.6	46	\$44,276	10	12.0	57	\$43,488	5
UNION	ROSELLE PARK BORO	12.5	51	\$45,345	17	12.5	41	\$47,883	21
UNION	SPRINGFIELD TWP	12.7	40	\$55,049	56	12.1	53	\$54,708	52
WARREN	HACKETTSTOWN	13.2	30	\$54,420	52	12.4	46	\$52,638	44

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Student / Support Service Ratio: Median Support Service Salary - Indicator 17

Operating Type K-12 / 1801-3500 (Total of 73 School Districts)

Ratio: Ranked High Ratio to Low

Salary: Ranked Low Salary to High

		2004-05 Student / Support Ratio	2004-05 Ranking	2004-05 Median Salary	2004-05 Ranking	2005-06 Student / Support Ratio	2005-06 Ranking	2005-06 Median Salary	2005-06 Ranking
K-12 Average		83.1		\$66,281		82.8		\$68,023	
COUNTY	DISTRICT								
ATLANTIC	BUENA REGIONAL	76.7	55	\$66,900	51	77.6	52	\$67,275	47
ATLANTIC	HAMMONTON TOWN	91.6	24	\$69,338	57	99.0	13	\$67,592	49
BERGEN	CLIFFSIDE PARK BORO	118.3	1	\$86,000	73	139.7	1	\$87,660	72
BERGEN	DUMONT BORO	101.3	12	\$84,958	72	109.4	5	\$84,958	70
BERGEN	ELMWOOD PARK	106.8	6	\$49,793	5	128.7	2	\$56,000	11
BERGEN	ENGLEWOOD CITY	77.8	53	\$60,394	29	79.1	45	\$57,580	17
BERGEN	FORT LEE BORO	103.0	10	\$72,190	62	99.5	12	\$66,267	43
BERGEN	GLEN ROCK BORO	91.4	25	\$63,201	37	92.7	20	\$66,297	44
BERGEN	LODI BOROUGH	100.2	13	\$84,274	71	100.8	11	\$86,261	71
BERGEN	LYNDHURST TWP	89.5	26	\$68,275	53	90.7	24	\$75,775	65
BERGEN	MAHWAH TWP	98.4	15	\$66,176	46	95.2	16	\$67,342	48
BERGEN	NEW MILFORD BORO	96.0	18	\$63,000	35	84.5	38	\$56,200	13
BERGEN	RAMSEY BORO	89.0	28	\$64,161	42	86.3	32	\$68,733	51
BERGEN	RIDGEFIELD BORO	58.5	71	\$73,246	65	65.4	67	\$77,055	66
BERGEN	RIDGEFIELD PARK TWP	84.0	36	\$57,715	23	76.6	54	\$60,378	23
BERGEN	RUTHERFORD BORO	94.0	21	\$79,080	68	84.3	39	\$82,862	68
BERGEN	TENAFLY BORO	83.9	37	\$69,984	58	82.8	41	\$63,677	32
BERGEN	WESTWOOD REGIONAL	77.5	54	\$64,382	43	80.0	44	\$64,703	36
BURLINGTON	BORDENTOWN REGIONAL	71.3	63	\$59,559	28	69.2	64	\$61,162	28
BURLINGTON	BURLINGTON CITY	70.3	66	\$48,816	3	72.2	62	\$51,210	5
BURLINGTON	CINNAMINSON TWP	89.5	26	\$56,753	20	96.9	15	\$60,661	24
BURLINGTON	DELTRAN TWP	93.3	23	\$54,400	12	91.5	22	\$56,075	12
BURLINGTON	MAPLE SHADE TWP	81.5	45	\$56,342	17	84.2	40	\$61,385	29
CAMDEN	COLLINGSWOOD BORO	71.2	65	\$62,800	34	68.8	65	\$65,850	40
CAMDEN	GLOUCESTER CITY	61.2	69	\$56,208	15	61.7	70	\$60,765	25
CAMDEN	HADDON TWP	101.8	11	\$56,450	18	103.0	10	\$64,100	34
CAMDEN	HADDONFIELD BORO	93.8	22	\$69,155	56	88.1	30	\$71,400	56
CAMDEN	LINDENWOLD BORO	78.3	51	\$46,081	2	79.0	46	\$49,199	3

Student / Support Service Ratio: Median Support Service Salary - Indicator 17 (Cont'd)

Operating Type K-12 / 1801-3500 (Total of 73 School Districts)

Ratio: Ranked High Ratio to Low

Salary: Ranked Low Salary to High

		2004-05 Student / Support Ratio	2004-05 Ranking	2004-05 Median Salary	2004-05 Ranking	2005-06 Student / Support Ratio	2005-06 Ranking	2005-06 Median Salary	2005-06 Ranking
K-12 Average		83.1		\$66,281		82.8		\$68,023	
COUNTY	DISTRICT								
CAMDEN	PINE HILL BORO	81.9	44	\$72,101	60	76.0	56	\$72,998	58
CAPE MAY	MIDDLE TWP	98.7	14	\$60,935	31	107.7	7	\$61,090	27
CAPE MAY	OCEAN CITY	59.3	70	\$81,405	70	63.3	68	\$87,818	73
ESSEX	CALDWELL-WEST CALDWELL	88.4	29	\$62,402	33	85.1	37	\$61,055	26
ESSEX	GLEN RIDGE BORO	86.3	32	\$59,394	27	85.9	35	\$61,525	30
ESSEX	VERONA BORO	74.7	57	\$66,544	48	74.0	59	\$64,071	33
GLOUCESTER	GLASSBORO	80.4	47	\$63,398	38	81.5	43	\$66,823	46
GLOUCESTER	WEST DEPTFORD TWP	94.7	19	\$65,655	45	93.6	17	\$67,928	50
HUDSON	HARRISON TOWN	82.1	43	\$52,468	9	86.2	33	\$63,131	31
HUDSON	HOBOKEN CITY	71.5	61	\$80,911	69	66.9	66	\$84,253	69
HUDSON	SECAUCUS TOWN	82.2	42	\$58,301	26	89.9	26	\$53,729	9
MERCER	WASHINGTON TWP	108.7	4	\$51,196	8	90.3	25	\$51,286	6
MIDDLESEX	METUCHEN BORO	78.8	49	\$72,555	64	86.2	33	\$73,973	61
MIDDLESEX	MIDDLESEX BORO	78.8	49	\$52,972	10	75.4	57	\$50,662	4
MIDDLESEX	SOUTH RIVER BORO	103.2	9	\$65,550	44	89.1	28	\$65,874	41
MONMOUTH	ASBURY PARK CITY	53.2	72	\$63,530	39	50.7	72	\$65,795	39
MONMOUTH	HAZLET TWP	108.3	5	\$68,765	54	107.0	8	\$74,895	62
MONMOUTH	KEANSBURG BORO	40.6	73	\$50,996	7	38.1	73	\$53,555	8
MONMOUTH	UPPER FREEHOLD REGIONAL	115.3	3	\$63,041	36	104.5	9	\$57,200	16
MORRIS	DOVER TOWN	104.3	8	\$72,165	61	115.2	3	\$75,467	64
MORRIS	KINNELON BORO	87.6	30	\$64,100	41	92.5	21	\$66,520	45
MORRIS	MADISON BORO	73.2	59	\$66,400	47	79.0	46	\$75,168	63
MORRIS	PEQUANNOCK TWP	78.1	52	\$56,250	16	77.0	53	\$58,575	20
MORRIS	SCH DIST OF THE CHATHAMS	84.6	35	\$75,800	66	89.6	27	\$78,487	67
OCEAN	BARNEGAT TWP	86.1	33	\$49,794	6	89.0	29	\$52,685	7
OCEAN	MANCHESTER TWP	62.4	68	\$60,865	30	61.4	71	\$64,465	35
OCEAN	PLUMSTED TWP	74.2	58	\$42,952	1	72.5	60	\$47,551	2
OCEAN	POINT PLEASANT BORO	105.6	7	\$57,363	21	108.5	6	\$56,831	15

Student / Support Service Ratio: Median Support Service Salary - Indicator 17 (Cont'd)

Operating Type K-12 / 1801-3500 (Total of 73 School Districts)

Ratio: Ranked High Ratio to Low

Salary: Ranked Low Salary to High

		2004-05 Student / Support Ratio	2004-05 Ranking	2004-05 Median Salary	2004-05 Ranking	2005-06 Student / Support Ratio	2005-06 Ranking	2005-06 Median Salary	2005-06 Ranking
K-12 Average		83.1		\$66,281		82.8		\$68,023	
COUNTY	DISTRICT								
PASSAIC	HAWTHORNE BORO	85.0	34	\$69,080	55	85.7	36	\$71,545	57
PASSAIC	POMPTON LAKES BORO	75.4	56	\$66,771	49	74.6	58	\$70,018	55
SALEM	PENNS GRV-CARNEY'S PT REG	98.0	16	\$53,862	11	93.0	19	\$58,074	18
SALEM	PENNSVILLE	82.5	40	\$66,816	50	86.6	31	\$69,857	54
SALEM	PITTSBGROVE TWP	97.0	17	\$57,623	22	98.4	14	\$56,810	14
SOMERSET	NORTH PLAINFIELD BORO	81.2	46	\$56,048	14	78.6	49	\$65,640	37
SOMERSET	SOMERSET HILLS REGIONAL	86.8	31	\$61,084	32	91.5	22	\$65,695	38
SOMERSET	SOMERVILLE BORO	82.3	41	\$66,925	52	82.4	42	\$73,270	60
SUSSEX	HOPATCONG	70.2	67	\$70,200	59	71.1	63	\$73,000	59
UNION	BERKELEY HEIGHTS TWP	71.6	60	\$57,775	24	62.9	69	\$60,000	22
UNION	CLARK TWP	94.7	19	\$78,800	67	93.2	18	\$69,783	53
UNION	HILLSIDE TWP	116.3	2	\$72,207	63	109.7	4	\$69,165	52
UNION	NEW PROVIDENCE BORO	79.6	48	\$56,530	19	76.6	54	\$58,727	21
UNION	ROSELLE BORO	83.7	38	\$49,594	4	78.9	48	\$47,108	1
UNION	ROSELLE PARK BORO	71.5	61	\$64,060	40	77.9	51	\$66,046	42
UNION	SPRINGFIELD TWP	82.8	39	\$58,286	25	78.1	50	\$58,330	19
WARREN	HACKETTSTOWN	71.3	63	\$55,191	13	72.3	61	\$54,840	10

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Student / Administrator Ratio: Median Administrator Salary - Indicator 18

Operating Type K-12 / 1801-3500 (Total of 73 School Districts)

Ratio: Ranked High Ratio to Low

Salary: Ranked Low Salary to High

		2004-05 Student / Admin Ratio	2004-05 Ranking	2004-05 Median Salary	2004-05 Ranking	2005-06 Student / Admin Ratio	2005-06 Ranking	2005-06 Median Salary	2005-06 Ranking
K-12 Average		166.8		\$102,630		165.5		\$105,893	
COUNTY	DISTRICT								
ATLANTIC	BUENA REGIONAL	153.5	40	\$92,850	19	138.9	57	\$95,475	19
ATLANTIC	HAMMONTON TOWN	221.2	3	\$86,596	9	195.7	9	\$87,140	5
BERGEN	CLIFFSIDE PARK BORO	236.5	2	\$119,114	70	221.2	2	\$100,720	33
BERGEN	DUMONT BORO	159.8	33	\$115,746	65	148.9	48	\$114,892	59
BERGEN	ELMWOOD PARK	164.4	24	\$97,000	31	153.7	37	\$97,453	23
BERGEN	ENGLEWOOD CITY	113.7	70	\$106,217	52	99.2	71	\$106,025	44
BERGEN	FORT LEE BORO	217.8	4	\$107,929	57	199.1	6	\$107,679	48
BERGEN	GLEN ROCK BORO	160.9	30	\$105,186	47	164.4	24	\$114,905	60
BERGEN	LODI BOROUGH	163.5	26	\$111,850	62	161.0	29	\$115,650	64
BERGEN	LYNDHURST TWP	168.0	19	\$102,609	40	150.1	46	\$99,737	30
BERGEN	MAHWAH TWP	184.7	12	\$110,315	61	176.6	16	\$110,570	53
BERGEN	NEW MILFORD BORO	154.5	38	\$96,737	30	187.3	12	\$98,325	26
BERGEN	RAMSEY BORO	197.9	7	\$116,261	67	201.1	5	\$120,425	71
BERGEN	RIDGEFIELD BORO	139.5	55	\$95,000	23	167.4	22	\$97,724	24
BERGEN	RIDGEFIELD PARK TWP	123.8	66	\$105,250	48	132.8	61	\$111,040	54
BERGEN	RUTHERFORD BORO	157.5	35	\$108,524	60	152.6	40	\$113,408	57
BERGEN	TENAFLY BORO	158.7	34	\$119,524	72	163.1	25	\$126,500	72
BERGEN	WESTWOOD REGIONAL	164.7	23	\$113,303	64	176.5	17	\$115,331	62
BURLINGTON	BORDENTOWN REGIONAL	122.4	67	\$82,774	4	126.7	65	\$86,973	3
BURLINGTON	BURLINGTON CITY	143.8	48	\$95,297	27	141.5	55	\$100,954	34
BURLINGTON	CINNAMINSON TWP	164.1	25	\$94,303	21	161.1	27	\$98,452	28
BURLINGTON	DELTRAN TWP	154.3	39	\$96,355	29	172.9	18	\$104,338	41
BURLINGTON	MAPLE SHADE TWP	143.4	50	\$99,069	34	142.5	54	\$96,956	20
CAMDEN	COLLINGSWOOD BORO	110.7	71	\$88,759	12	106.9	70	\$95,415	18
CAMDEN	GLOUCESTER CITY	135.0	58	\$90,082	17	145.3	53	\$98,247	25
CAMDEN	HADDON TWP	130.7	61	\$86,665	10	128.6	64	\$88,115	7
CAMDEN	HADDONFIELD BORO	149.7	41	\$104,991	45	150.6	45	\$115,180	61
CAMDEN	LINDENWOLD BORO	130.8	60	\$84,210	5	134.9	60	\$87,115	4

Student / Administrator Ratio: Median Administrator Salary - Indicator 18 (Cont'd)
Operating Type K-12 / 1801-3500 (Total of 73 School Districts)

Ratio: Ranked High Ratio to Low
Salary: Ranked Low Salary to High

		2004-05 Student / Admin Ratio	2004-05 Ranking	2004-05 Median Salary	2004-05 Ranking	2005-06 Student / Admin Ratio	2005-06 Ranking	2005-06 Median Salary	2005-06 Ranking
K-12 Average		166.8		\$102,630		165.5		\$105,893	
COUNTY	DISTRICT								
CAMDEN	PINE HILL BORO	170.5	17	\$95,262	26	177.8	15	\$100,053	31
CAPE MAY	MIDDLE TWP	194.7	8	\$92,015	18	160.6	31	\$90,751	9
CAPE MAY	OCEAN CITY	129.2	62	\$98,471	33	198.7	7	\$117,863	66
ESSEX	CALDWELL-WEST CALDWELL	167.8	20	\$103,339	44	168.1	21	\$108,474	50
ESSEX	GLEN RIDGE BORO	148.2	46	\$107,459	56	151.0	44	\$112,719	56
ESSEX	VERONA BORO	169.0	18	\$103,012	43	155.2	35	\$107,484	46
GLOUCESTER	GLASSBORO	160.8	31	\$102,906	42	160.7	30	\$100,360	32
GLOUCESTER	WEST DEPTFORD TWP	217.1	5	\$85,800	7	205.3	4	\$94,900	16
HUDSON	HARRISON TOWN	119.1	68	\$100,582	36	114.8	69	\$105,810	43
HUDSON	HOBOKEN CITY	114.5	69	\$116,996	68	117.6	68	\$115,486	63
HUDSON	SECAUCUS TOWN	124.7	65	\$107,070	55	124.1	66	\$112,209	55
MERCER	WASHINGTON TWP	173.9	14	\$100,913	37	189.1	11	\$97,327	22
MIDDLESEX	METUCHEN BORO	126.0	64	\$93,730	20	129.9	63	\$98,345	27
MIDDLESEX	MIDDLESEX BORO	160.7	32	\$79,999	1	145.5	51	\$91,594	10
MIDDLESEX	SOUTH RIVER BORO	135.5	57	\$80,880	2	152.7	39	\$93,352	12
MONMOUTH	ASBURY PARK CITY	88.9	72	\$89,337	16	88.7	72	\$94,156	15
MONMOUTH	HAZLET TWP	162.5	27	\$102,707	41	160.5	32	\$107,329	45
MONMOUTH	KEANSBURG BORO	69.9	73	\$89,206	15	69.4	73	\$93,354	13
MONMOUTH	UPPER FREEHOLD REGIONAL	162.3	29	\$95,000	23	172.0	19	\$92,216	11
MORRIS	DOVER TOWN	155.4	36	\$85,906	8	153.6	38	\$87,823	6
MORRIS	KINNELON BORO	185.1	11	\$108,500	59	165.8	23	\$120,000	69
MORRIS	MADISON BORO	143.6	49	\$106,895	54	139.4	56	\$113,423	58
MORRIS	PEQUANNOCK TWP	173.0	15	\$105,084	46	193.8	10	\$101,528	35
MORRIS	SCH DIST OF THE CHATHAMS	148.7	43	\$119,342	71	152.1	41	\$120,361	70
OCEAN	BARNEGAT TWP	251.3	1	\$95,748	28	254.0	1	\$99,060	29
OCEAN	MANCHESTER TWP	179.1	13	\$97,620	32	178.0	14	\$102,207	36
OCEAN	PLUMSTED TWP	141.9	52	\$89,175	14	157.0	34	\$97,250	21
OCEAN	POINT PLEASANT BORO	166.8	21	\$100,079	35	169.1	20	\$105,079	42

Student / Administrator Ratio: Median Administrator Salary - Indicator 18 (Cont'd)
Operating Type K-12 / 1801-3500 (Total of 73 School Districts)

Ratio: Ranked High Ratio to Low
Salary: Ranked Low Salary to High

		2004-05 Student / Admin Ratio	2004-05 Ranking	2004-05 Median Salary	2004-05 Ranking	2005-06 Student / Admin Ratio	2005-06 Ranking	2005-06 Median Salary	2005-06 Ranking
K-12 Average		166.8		\$102,630		165.5		\$105,893	
COUNTY	DISTRICT								
PASSAIC	HAWTHORNE BORO	148.7	43	\$101,446	38	151.4	43	\$104,066	40
PASSAIC	POMPTON LAKES BORO	126.9	63	\$117,302	69	120.4	67	\$119,917	68
SALEM	PENNS GRV-CARNEY'S PT REG	165.1	22	\$85,223	6	158.6	33	\$84,599	1
SALEM	PENNSVILLE	171.8	16	\$87,322	11	138.6	58	\$88,159	8
SALEM	PITTSBGROVE TWP	143.3	51	\$81,000	3	145.4	52	\$84,759	2
SOMERSET	NORTH PLAINFIELD BORO	162.5	27	\$116,082	66	161.1	27	\$119,891	67
SOMERSET	SOMERSET HILLS REGIONAL	149.5	42	\$122,500	73	154.2	36	\$130,875	73
SOMERSET	SOMERVILLE BORO	146.0	47	\$95,000	23	146.1	50	\$95,000	17
SUSSEX	HOPATCONG	155.2	37	\$112,659	63	162.7	26	\$107,778	49
UNION	BERKELEY HEIGHTS TWP	148.5	45	\$105,671	50	149.0	47	\$109,590	52
UNION	CLARK TWP	194.1	9	\$105,858	51	186.3	13	\$103,415	39
UNION	HILLSIDE TWP	190.6	10	\$108,247	58	196.8	8	\$109,473	51
UNION	NEW PROVIDENCE BORO	199.0	6	\$105,617	49	218.5	3	\$116,714	65
UNION	ROSELLE BORO	134.1	59	\$88,892	13	130.1	62	\$94,000	14
UNION	ROSELLE PARK BORO	140.1	54	\$94,950	22	146.9	49	\$102,720	38
UNION	SPRINGFIELD TWP	141.4	53	\$106,426	53	151.7	42	\$107,597	47
WARREN	HACKETTSTOWN	139.1	56	\$101,450	39	135.9	59	\$102,500	37

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Faculty / Administrator Ratio - Indicator 19
Operating Type K-12 / 1801-3500 (Total of 73 School Districts)
Ratio: Ranked High Ratio to Low

		2004-05 Faculty / Admin Ratio	2004-05 Ranking	2005-06 Faculty / Admin Ratio	2005-06 Ranking
K-12 Average		15.1		15.2	
COUNTY	DISTRICT				
ATLANTIC	BUENA REGIONAL	12.9	46	11.4	63
ATLANTIC	HAMMONTON TOWN	16.9	8	15.8	16
BERGEN	CLIFFSIDE PARK BORO	19.5	2	17.7	7
BERGEN	DUMONT BORO	13.2	40	11.9	62
BERGEN	ELMWOOD PARK	11.9	60	10.6	67
BERGEN	ENGLEWOOD CITY	10.5	70	10.4	69
BERGEN	FORT LEE BORO	17.7	4	16.4	12
BERGEN	GLEN ROCK BORO	14.9	24	15.5	20
BERGEN	LODI BOROUGH	13.8	32	13.7	39
BERGEN	LYNDHURST TWP	13.4	38	12.0	60
BERGEN	MAHWAH TWP	16.6	11	15.7	18
BERGEN	NEW MILFORD BORO	13.0	44	16.4	12
BERGEN	RAMSEY BORO	17.5	5	18.2	4
BERGEN	RIDGEFIELD BORO	13.9	31	15.5	20
BERGEN	RIDGEFIELD PARK TWP	11.9	60	12.6	51
BERGEN	RUTHERFORD BORO	13.8	32	14.0	34
BERGEN	TENAFLY BORO	15.1	23	15.6	19
BERGEN	WESTWOOD REGIONAL	15.2	22	16.5	11
BURLINGTON	BORDENTOWN REGIONAL	11.0	66	11.0	65
BURLINGTON	BURLINGTON CITY	16.0	15	16.0	14
BURLINGTON	CINNAMINSON TWP	14.8	25	14.5	27
BURLINGTON	DELTRAN TWP	12.3	56	14.2	32
BURLINGTON	MAPLE SHADE TWP	12.2	58	12.2	57
CAMDEN	COLLINGSWOOD BORO	10.7	68	11.0	65
CAMDEN	GLOUCESTER CITY	16.7	9	17.3	8
CAMDEN	HADDON TWP	10.5	70	10.1	72
CAMDEN	HADDONFIELD BORO	12.5	53	12.2	57
CAMDEN	LINDENWOLD BORO	13.3	39	13.0	48

Faculty / Administrator Ratio - Indicator 19 (Cont'd)
Operating Type K-12 / 1801-3500 (Total of 73 School Districts)
Ratio: Ranked High Ratio to Low

		2004-05 Faculty / Admin Ratio	2004-05 Ranking	2005-06 Faculty / Admin Ratio	2005-06 Ranking
K-12 Average		15.1		15.2	
COUNTY	DISTRICT				
CAMDEN	PINE HILL BORO	16.2	14	17.3	8
CAPE MAY	MIDDLE TWP	17.5	5	14.6	26
CAPE MAY	OCEAN CITY	14.3	29	21.9	2
ESSEX	CALDWELL-WEST CALDWELL	14.0	30	14.0	34
ESSEX	GLEN RIDGE BORO	12.4	55	12.3	55
ESSEX	VERONA BORO	14.5	27	13.5	44
GLOUCESTER	GLASSBORO	14.7	26	14.9	24
GLOUCESTER	WEST DEPTFORD TWP	15.8	16	15.2	22
HUDSON	HARRISON TOWN	10.3	72	10.5	68
HUDSON	HOBOKEN CITY	11.3	63	12.3	55
HUDSON	SECAUCUS TOWN	10.8	67	10.2	71
MERCER	WASHINGTON TWP	16.3	12	18.2	4
MIDDLESEX	METUCHEN BORO	12.2	58	12.2	57
MIDDLESEX	MIDDLESEX BORO	15.3	21	14.0	34
MIDDLESEX	SOUTH RIVER BORO	10.7	68	12.5	52
MONMOUTH	ASBURY PARK CITY	11.2	65	11.3	64
MONMOUTH	HAZLET TWP	14.4	28	14.4	30
MONMOUTH	KEANSBURG BORO	9.3	73	10.1	72
MONMOUTH	UPPER FREEHOLD REGIONAL	12.8	49	14.0	34
MORRIS	DOVER TOWN	12.9	46	12.8	50
MORRIS	KINNELON BORO	15.6	17	14.5	27
MORRIS	MADISON BORO	13.8	32	13.3	46
MORRIS	PEQUANNOCK TWP	15.5	19	17.3	8
MORRIS	SCH DIST OF THE CHATHAMS	12.9	46	13.1	47
OCEAN	BARNEGAT TWP	22.2	1	22.5	1
OCEAN	MANCHESTER TWP	17.4	7	18.2	4
OCEAN	PLUMSTED TWP	12.8	49	14.4	30
OCEAN	POINT PLEASANT BORO	13.5	36	13.7	39

Faculty / Administrator Ratio - Indicator 19 (Cont'd)
Operating Type K-12 / 1801-3500 (Total of 73 School Districts)
Ratio: Ranked High Ratio to Low

		2004-05 Faculty / Admin Ratio	2004-05 Ranking	2005-06 Faculty / Admin Ratio	2005-06 Ranking
K-12 Average		15.1		15.2	
COUNTY	DISTRICT				
PASSAIC	HAWTHORNE BORO	13.5	36	14.2	32
PASSAIC	POMPTON LAKES BORO	11.3	63	10.4	69
SALEM	PENNS GRV-CARNEY'S PT REG	15.5	19	14.9	24
SALEM	PENNSVILLE	15.6	17	12.5	52
SALEM	PITTSBORO TWP	11.9	60	12.0	60
SOMERSET	NORTH PLAINFIELD BORO	16.3	12	15.9	15
SOMERSET	SOMERSET HILLS REGIONAL	12.7	52	13.5	44
SOMERSET	SOMERVILLE BORO	13.2	40	13.6	43
SUSSEX	HOPATCONG	13.2	40	13.7	39
UNION	BERKELEY HEIGHTS TWP	13.7	35	14.0	34
UNION	CLARK TWP	16.7	9	15.8	16
UNION	HILLSIDE TWP	13.0	44	15.1	23
UNION	NEW PROVIDENCE BORO	18.1	3	20.4	3
UNION	ROSELLE BORO	12.3	56	12.5	52
UNION	ROSELLE PARK BORO	13.1	43	13.7	39
UNION	SPRINGFIELD TWP	12.8	49	14.5	27
WARREN	HACKETTSTOWN	12.5	53	12.9	49

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**Comparison of Budgeted General Fund Balance Vs. Actual - (Used) or Generated - Indicator 20
Operating Type K-12 / 1801-3500 (Total of 73 School Districts)**

COUNTY	DISTRICT	2003-04 General Fund Balance in Budget	2003-04 Actual (Used) or Generated	2004-05 General Fund Balance in Budget	2004-05 Actual (Used) or Generated
ATLANTIC	BUENA REGIONAL	\$1,055,499	(\$1,401,870)	\$113,114	(\$170,239)
ATLANTIC	HAMMONTON TOWN	\$0	(\$257,313)	\$0	(\$646,855)
BERGEN	CLIFFSIDE PARK BORO	\$0	(\$495,936)	\$24,395	\$64,696
BERGEN	DUMONT BORO	\$0	\$372,994	\$92,079	(\$153,076)
BERGEN	ELMWOOD PARK	\$0	\$1,227,132	\$504,644	(\$50,740)
BERGEN	ENGLEWOOD CITY	\$0	\$102,925	\$0	\$3,210,970
BERGEN	FORT LEE BORO	\$310,000	\$106,613	\$633,597	\$180,756
BERGEN	GLEN ROCK BORO	\$0	\$770,815	\$132,009	\$901,324
BERGEN	LODI BOROUGH	\$99,494	\$439,068	\$560,783	\$517,432
BERGEN	LYNDHURST TWP	\$308,408	\$95,009	\$251,250	\$284,537
BERGEN	MAHWAH TWP	\$1,065,000	\$176,604	\$1,050,000	\$938,491
BERGEN	NEW MILFORD BORO	\$457,953	\$159,122	\$665,081	(\$446,904)
BERGEN	RAMSEY BORO	\$0	\$1,134,176	\$290,851	\$664,610
BERGEN	RIDGEFIELD BORO	\$626,859	\$181,020	\$626,859	(\$1,151,452)
BERGEN	RIDGEFIELD PARK TWP	\$455,027	(\$778,205)	\$0	\$334,860
BERGEN	RUTHERFORD BORO	\$350,000	(\$258,845)	\$544,705	(\$266,817)
BERGEN	TENAFLY BORO	\$0	\$948,607	\$1,059,762	(\$711,892)
BERGEN	WESTWOOD REGIONAL	\$0	\$847,711	\$146,712	\$590,581
BURLINGTON	BORDENTOWN REGIONAL	\$285,000	(\$107,333)	\$320,864	(\$729,806)
BURLINGTON	BURLINGTON CITY	\$536,676	\$412,960	\$1,164,600	(\$597,317)
BURLINGTON	CINNAMINSON TWP	\$0	\$394,302	\$62,346	\$574,937
BURLINGTON	DELTRAN TWP	\$601,509	\$1,045,419	\$481,143	\$1,525,556
BURLINGTON	MAPLE SHADE TWP	\$150,000	(\$83,442)	\$16,684	\$478,811
CAMDEN	COLLINGSWOOD BORO	\$1,200,000	\$386,223	\$1,531,310	\$394,135
CAMDEN	GLOUCESTER CITY	\$1,510,000	\$519,327	\$1,350,661	\$871,017
CAMDEN	HADDON TWP	\$25,000	\$93,870	\$685,000	(\$322,154)
CAMDEN	HADDONFIELD BORO	\$0	\$123,323	\$72,197	(\$52,562)
CAMDEN	LINDENWOLD BORO	\$2,066,749	(\$998,386)	\$1,432,647	(\$1,257,951)
CAMDEN	PINE HILL BORO	\$1,014,408	(\$305,594)	\$1,527,505	(\$1,194,707)
CAPE MAY	MIDDLE TWP	\$0	\$781,660	\$879,757	\$428,927
CAPE MAY	OCEAN CITY	\$1,245,613	\$79,136	\$2,460,823	\$466,648
ESSEX	CALDWELL-WEST CALDWELL	\$250,000	\$136,203	\$250,000	\$107,704
ESSEX	GLEN RIDGE BORO	\$0	\$157,131	\$406,793	(\$513,312)

Comparison of Budgeted General Fund Balance Vs. Actual - (Used) or Generated - Indicator 20 (Cont'd)
Operating Type K-12 / 1801-3500 (Total of 73 School Districts)

COUNTY	DISTRICT	2003-04 General Fund Balance in Budget	2003-04 Actual (Used) or Generated	2004-05 General Fund Balance in Budget	2004-05 Actual (Used) or Generated
ESSEX	VERONA BORO	\$0	\$77,145	\$109,980	(\$342,533)
GLOUCESTER	GLASSBORO	\$425,000	(\$56,962)	\$959,763	(\$83,568)
GLOUCESTER	WEST DEPTFORD TWP	\$1,164,257	\$227,261	\$1,374,626	\$669,827
HUDSON	HARRISON TOWN	\$908,916	\$2,004,295	\$2,025,303	(\$722,779)
HUDSON	HOBOKEN CITY	\$0	\$0	\$264,042	\$224,475
HUDSON	SECAUCUS TOWN	\$0	(\$442,511)	\$96,236	(\$105,090)
MERCER	WASHINGTON TWP	\$0	\$0	\$430,000	(\$19,218)
MIDDLESEX	METUCHEN BORO	\$0	\$315,456	\$39,702	\$315,849
MIDDLESEX	MIDDLESEX BORO	\$0	\$309,270	\$394,190	(\$174,307)
MIDDLESEX	SOUTH RIVER BORO	\$1,335,645	(\$500,029)	\$1,271,347	(\$22,154)
MONMOUTH	ASBURY PARK CITY	\$1,000,000	(\$199,347)	\$864,941	\$2,314,987
MONMOUTH	HAZLET TWP	\$210,692	\$850,765	\$1,051,376	(\$705,358)
MONMOUTH	KEANSBURG BORO	\$2,500,000	\$1,197,825	\$4,049,036	\$51,453
MONMOUTH	UPPER FREEHOLD REGIONAL	\$0	\$179,331	\$66,252	(\$161,692)
MORRIS	DOVER TOWN	\$758,818	\$50,691	\$1,143,992	\$794,076
MORRIS	KINNELON BORO	\$47,887	\$623,993	\$449,536	(\$187,086)
MORRIS	MADISON BORO	\$697,407	\$275,358	\$511,647	(\$37,040)
MORRIS	PEQUANNOCK TWP	\$224,901	\$520,985	\$468,295	\$49,764
MORRIS	SCH DIST OF THE CHATHAMS	\$0	\$704,572	\$126,443	(\$323,314)
OCEAN	BARNEGAT TWP	\$0	\$0	\$279,793	\$43,764
OCEAN	MANCHESTER TWP	\$0	\$193,510	\$222,275	\$31,305
OCEAN	PLUMSTED TWP	\$851,925	(\$815,044)	\$1,560,985	\$68,082
OCEAN	POINT PLEASANT BORO	\$1,239,000	(\$242,974)	\$1,804,360	\$263,705
PASSAIC	HAWTHORNE BORO	\$0	\$379,284	\$0	\$365,529
PASSAIC	POMPTON LAKES BORO	\$0	\$332,919	\$105,396	\$593,363
SALEM	PENNS GRV-CARNEY'S PT REG	\$325,472	\$478,755	\$379,290	\$698,286
SALEM	PENNSVILLE	\$0	\$213,249	\$80,086	\$479,760
SALEM	PITTSGROVE TWP	\$2,211	\$584,508	\$367,954	\$91,206
SOMERSET	NORTH PLAINFIELD BORO	\$499,500	(\$400,082)	\$440,234	\$314,112
SOMERSET	SOMERSET HILLS REGIONAL	\$298,625	\$456,898	\$244,250	\$1,607,141
SOMERSET	SOMERVILLE BORO	\$0	\$422,127	\$302,874	\$1,038,658
SUSSEX	HOPATCONG	\$0	(\$909,537)	\$75,452	\$182,010
UNION	BERKELEY HEIGHTS TWP	\$0	\$248,072	\$100,000	\$351,015

Comparison of Budgeted General Fund Balance Vs. Actual - (Used) or Generated - Indicator 20 (Cont'd)
Operating Type K-12 / 1801-3500 (Total of 73 School Districts)

COUNTY	DISTRICT	2003-04 General Fund Balance in Budget	2003-04 Actual (Used) or Generated	2004-05 General Fund Balance in Budget	2004-05 Actual (Used) or Generated
UNION	CLARK TWP	\$973,233	(\$515,409)	\$181,939	\$575,256
UNION	HILLSIDE TWP	\$175	\$1,176,251	\$605,413	\$2,301,877
UNION	NEW PROVIDENCE BORO	\$0	\$269,985	\$134,057	(\$24,517)
UNION	ROSELLE BORO	\$3,675,082	(\$159,968)	\$1,914,350	\$2,117,294
UNION	ROSELLE PARK BORO	\$0	\$128,418	\$62,729	\$120,892
UNION	SPRINGFIELD TWP	\$0	\$372,476	\$472,429	\$22,683
WARREN	HACKETTSTOWN	\$500,000	(\$536,535)	\$0	\$331,546

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Excess Unreserved General Fund Balance – Indicator 21*
Operating Type K-12 / 1801-3500 (Total of 73 School Districts)

COUNTY	DISTRICT	Actual	Actual	Actual
		Excess (above 6%) 2003-04	Excess (above 3%) 2004-05	Excess (above 2%) 2005-06
ATLANTIC	BUENA REGIONAL	\$536,020	\$0	\$0
ATLANTIC	HAMMONTON TOWN	\$0	\$0	\$0
BERGEN	CLIFFSIDE PARK BORO	\$0	\$0	\$10,658
BERGEN	DUMONT BORO	\$0	\$0	\$56,350
BERGEN	ELMWOOD PARK	\$0	\$1,189,466	\$1,326,681
BERGEN	ENGLEWOOD CITY	\$0	\$0	\$2,715,418
BERGEN	FORT LEE BORO	\$0	\$1,068,768	\$1,640,827
BERGEN	GLEN ROCK BORO	\$0	\$0	\$1,117,152
BERGEN	LODI BOROUGH	\$0	\$857,272	\$1,638,147
BERGEN	LYNDHURST TWP	\$0	\$229,224	\$747,697
BERGEN	MAHWAH TWP	\$209,380	\$1,455,878	\$2,756,355
BERGEN	NEW MILFORD BORO	\$326,218	\$1,050,941	\$802,137
BERGEN	RAMSEY BORO	\$0	\$1,118,608	\$2,109,868
BERGEN	RIDGEFIELD BORO	\$0	\$714,819	\$0
BERGEN	RIDGEFIELD PARK TWP	\$0	\$0	\$338,631
BERGEN	RUTHERFORD BORO	\$92,462	\$600,692	\$527,644
BERGEN	TENAFLY BORO	\$0	\$1,535,662	\$1,151,736
BERGEN	WESTWOOD REGIONAL	\$0	\$41,911	\$858,167
BURLINGTON	BORDENTOWN REGIONAL	\$0	\$504,428	\$0
BURLINGTON	BURLINGTON CITY	\$0	\$233,197	\$0
BURLINGTON	CINNAMINSON TWP	\$0	\$379,726	\$1,196,068
BURLINGTON	DELTRAN TWP	\$896,444	\$2,588,095	\$4,328,484
BURLINGTON	MAPLE SHADE TWP	\$0	\$336,964	\$1,019,365
CAMDEN	COLLINGSWOOD BORO	\$1,019,103	\$2,063,368	\$2,644,773
CAMDEN	GLOUCESTER CITY	\$0	\$646,419	\$1,873,755
CAMDEN	HADDON TWP	\$67,412	\$720,100	\$606,855
CAMDEN	HADDONFIELD BORO	\$0	\$318,588	\$469,966
CAMDEN	LINDENWOLD BORO	\$2,066,749	\$1,790,204	\$790,765
CAMDEN	PINE HILL BORO	\$1,008,662	\$1,277,555	\$336,348
CAPE MAY	MIDDLE TWP	\$76,262	\$1,584,678	\$2,275,052
CAPE MAY	OCEAN CITY	\$2,727,823	\$3,650,255	\$4,397,731

* Excess general fund balance threshold equals 6% in 2002-03. Per P.L. 2004 c.73, the threshold was decreased to 3% in 2004-05 and 2% in 2005-06 for districts other than county vocational districts.

**Excess Unreserved General Fund Balance – Indicator 21 (Cont'd)*
Operating Type K-12 / 1801-3500 (Total of 73 School Districts)**

COUNTY	DISTRICT	Actual	Actual	Actual
		Excess (above 6%) 2003-04	Excess (above 3%) 2004-05	Excess (above 2%) 2005-06
ESSEX	CALDWELL-WEST CALDWELL	\$0	\$392,377	\$777,716
ESSEX	GLEN RIDGE BORO	\$0	\$587,406	\$218,153
ESSEX	VERONA BORO	\$0	\$189,834	\$24,474
GLOUCESTER	GLASSBORO	\$548,870	\$1,111,762	\$1,247,742
GLOUCESTER	WEST DEPTFORD TWP	\$821,525	\$1,841,497	\$2,841,552
HUDSON	HARRISON TOWN	\$0	\$2,797,765	\$2,391,880
HUDSON	HOBOKEN CITY	\$0	\$0	\$262,964
HUDSON	SECAUCUS TOWN	\$66,422	\$199,557	\$302,315
MERCER	WASHINGTON TWP	\$0	\$220,610	\$362,893
MIDDLESEX	METUCHEN BORO	\$0	\$307,440	\$826,617
MIDDLESEX	MIDDLESEX BORO	\$0	\$724,600	\$719,541
MIDDLESEX	SOUTH RIVER BORO	\$1,323,534	\$1,478,267	\$1,616,699
MONMOUTH	ASBURY PARK CITY	\$0	\$0	\$1,565,903
MONMOUTH	HAZLET TWP	\$0	\$1,684,052	\$1,320,369
MONMOUTH	KEANSBURG BORO	\$475,663	\$3,075,379	\$2,882,304
MONMOUTH	UPPER FREEHOLD REGIONAL	\$0	\$185,894	\$195,122
MORRIS	DOVER TOWN	\$1,531,624	\$2,328,033	\$3,379,991
MORRIS	KINNELON BORO	\$0	\$741,361	\$728,655
MORRIS	MADISON BORO	\$914,000	\$1,884,304	\$2,133,286
MORRIS	PEQUANNOCK TWP	\$11,394	\$1,176,900	\$1,450,556
MORRIS	SCH DIST OF THE CHATHAMS	\$0	\$78,512	\$0
OCEAN	BARNEGAT TWP	\$0	\$266,468	\$629,840
OCEAN	MANCHESTER TWP	\$0	\$25,035	\$402,113
OCEAN	PLUMSTED TWP	\$852,178	\$1,511,174	\$1,586,290
OCEAN	POINT PLEASANT BORO	\$1,346,240	\$1,860,401	\$2,380,031
PASSAIC	HAWTHORNE BORO	\$0	\$291,785	\$884,860
PASSAIC	POMPTON LAKES BORO	\$0	\$199,198	\$979,512
SALEM	PENNS GRV-CARNEY'S PT REG	\$0	\$859,671	\$1,753,686
SALEM	PENNSVILLE	\$0	\$0	\$570,314
SALEM	PITTSBORO TWP	\$0	\$552,364	\$797,804
SOMERSET	NORTH PLAINFIELD BORO	\$195,919	\$647,512	\$1,303,640

* Excess general fund balance threshold equals 6% in 2002-03. Per P.L. 2004 c.73, the threshold was decreased to 3% in 2004-05 and 2% in 2005-06 for districts other than county vocational districts.

**Excess Unreserved General Fund Balance – Indicator 21 (Cont'd)*
Operating Type K-12 / 1801-3500 (Total of 73 School Districts)**

COUNTY	DISTRICT	Actual	Actual	Actual
		Excess (above 6%) 2003-04	Excess (above 3%) 2004-05	Excess (above 2%) 2005-06
SOMERSET	SOMERSET HILLS REGIONAL	\$0	\$924,737	\$2,737,293
SOMERSET	SOMERVILLE BORO	\$0	\$668,104	\$1,937,648
SUSSEX	HOPATCONG	\$0	\$0	\$246,140
UNION	BERKELEY HEIGHTS TWP	\$0	\$311,192	\$929,386
UNION	CLARK TWP	\$624,756	\$811,788	\$1,629,467
UNION	HILLSIDE TWP	\$0	\$888,720	\$3,485,152
UNION	NEW PROVIDENCE BORO	\$0	\$0	\$67,372
UNION	ROSELLE BORO	\$4,492,447	\$5,011,961	\$7,279,428
UNION	ROSELLE PARK BORO	\$0	\$0	\$34,958
UNION	SPRINGFIELD TWP	\$0	\$971,341	\$1,198,027
WARREN	HACKETTSTOWN	\$70,610	\$106,404	\$642,856

* Excess general fund balance threshold equals 6% in 2002-03. Per P.L. 2004 c.73, the threshold was decreased to 3% in 2004-05 and 2% in 2005-06 for districts other than county vocational districts.

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* Excess general fund balance threshold equals 6% in 2002-03. Per P.L. 2004 c.73, the threshold was decreased to 3% in 2004-05 and 2% in 2005-06 for districts other than county vocational districts.

**Summary of Vital Statistics
Comparative Spending Guide 2006
Operating Type K-12 / 3501 + (Total of 104 School Districts)**

COUNTY	DISTRICT	2005-06 Comparative Cost Per Pupil	-----Revenue Sources-----						Fall 2005 -----Certified Staff-----			10/14/05 % of Classified Students to Total Students
			State	Local Taxes	Federal	Tuition	Use of Fund Bal.	Other	Student / Teacher Ratio	Student / Support Ratio	Student / Admin Ratio	
ATLANTIC	ATLANTIC CITY	\$12,393	14%	72%	4%	8%	1%	1%	12.2	125.2	183.7	12.2%
ATLANTIC	EGG HARBOR TWP	\$8,965	36%	58%	2%	0%	3%	1%	13.7	83.0	197.7	12.4%
ATLANTIC	PLEASANTVILLE CITY	\$14,794	84%	8%	6%	1%	0%	1%	10.5	64.3	137.3	12.9%
BERGEN	BERGENFIELD BORO	\$10,505	22%	76%	2%	0%	0%	0%	14.2	85.7	170.3	11.9%
BERGEN	FAIR LAWN BORO	\$12,196	8%	86%	2%	1%	1%	2%	13.1	82.5	186.1	14.2%
BERGEN	GARFIELD CITY	\$11,615	63%	31%	3%	0%	1%	2%	12.4	99.1	186.0	11.2%
BERGEN	HACKENSACK CITY	\$11,453	14%	71%	3%	7%	5%	0%	12.9	99.0	175.8	12.6%
BERGEN	PARAMUS BORO	\$12,312	7%	86%	2%	0%	2%	3%	12.6	80.0	148.1	14.2%
BERGEN	RIDGEWOOD VILLAGE	\$11,532	5%	88%	2%	1%	2%	2%	13.8	92.1	158.6	10.0%
BERGEN	TEANECK TWP	\$14,320	8%	85%	2%	0%	3%	2%	13.0	81.0	154.1	12.0%
BURLINGTON	BURLINGTON TWP	\$8,447	33%	61%	2%	0%	4%	0%	13.7	117.5	175.7	11.2%
BURLINGTON	MOORESTOWN TWP	\$10,792	8%	86%	1%	1%	4%	0%	13.4	80.4	161.3	13.1%
BURLINGTON	PEMBERTON TWP	\$16,288	79%	10%	4%	1%	5%	1%	10.5	53.5	140.0	16.7%
BURLINGTON	WILLINGBORO TWP	\$9,140	59%	36%	4%	0%	0%	1%	13.3	93.8	205.5	12.7%
CAMDEN	CAMDEN CITY	\$14,339	83%	2%	8%	0%	5%	2%	10.6	72.2	140.2	17.5%
CAMDEN	CHERRY HILL TWP	\$10,924	12%	85%	1%	0%	1%	1%	13.4	79.6	197.3	12.5%
CAMDEN	PENNSAUKEN TWP	\$10,039	48%	42%	3%	1%	5%	1%	13.6	109.7	202.8	18.6%
CAMDEN	WINSLOW TWP	\$10,373	51%	44%	3%	2%	0%	0%	12.3	70.2	218.0	14.5%
CUMBERLAND	BRIDGETON CITY	\$13,684	89%	5%	4%	1%	0%	1%	10.5	64.8	79.6	14.3%
CUMBERLAND	MILLVILLE CITY	\$12,510	79%	10%	4%	4%	1%	2%	11.8	73.9	163.3	18.1%
CUMBERLAND	VINELAND CITY	\$14,686	83%	11%	4%	1%	1%	0%	10.8	56.5	186.4	15.3%
ESSEX	BELLEVILLE TOWN	\$9,466	38%	58%	4%	0%	0%	0%	13.6	81.8	173.1	12.9%
ESSEX	BLOOMFIELD TWP	\$9,397	23%	71%	3%	0%	2%	1%	13.1	95.7	179.9	13.1%
ESSEX	CITY OF ORANGE TWP	\$14,997	80%	11%	5%	0%	5%	0%	10.1	58.0	125.5	12.5%
ESSEX	EAST ORANGE	\$15,036	83%	9%	4%	0%	2%	2%	12.2	87.5	169.7	12.2%
ESSEX	IRVINGTON TOWNSHIP	\$13,066	82%	12%	4%	0%	2%	0%	12.2	97.9	169.8	7.3%
ESSEX	LIVINGSTON TWP	\$12,507	6%	91%	1%	0%	1%	1%	12.9	71.6	169.8	13.3%
ESSEX	MILLBURN TWP	\$12,464	5%	91%	1%	0%	3%	0%	12.5	76.6	161.0	11.9%
ESSEX	MONTCLAIR TOWN	\$12,379	9%	86%	2%	0%	2%	1%	11.8	88.3	172.9	14.9%
ESSEX	NEWARK CITY	\$16,351	84%	9%	6%	0%	1%	0%	11.8	66.7	130.5	13.7%
ESSEX	NUTLEY TOWN	\$9,550	13%	83%	2%	0%	1%	1%	14.9	100.0	167.8	12.5%

Summary of Vital Statistics (Cont'd)
Comparative Spending Guide 2006
Operating Type K-12 / 3501 + (Total of 104 School Districts)

COUNTY	DISTRICT	2005-06 Comparative Cost Per Pupil	-----Revenue Sources-----						Fall 2005 -----Certified Staff-----			10/14/05 % of Classified Students to Total Students
			State	Local Taxes	Federal	Tuition	Use of Fund Bal.	Other	Student / Teacher Ratio	Student / Support Ratio	Student / Admin Ratio	
ESSEX	SOUTH ORANGE-MAPLEWOOD	\$11,516	7%	90%	2%	0%	1%	0%	13.4	90.0	165.1	10.5%
ESSEX	WEST ORANGE TOWN	\$12,529	8%	90%	1%	0%	1%	0%	11.0	67.5	154.4	13.2%
GLOUCESTER	DEPTFORD TWP	\$9,370	38%	55%	2%	1%	4%	0%	14.1	91.4	186.8	13.1%
GLOUCESTER	MONROE TWP	\$8,658	42%	52%	3%	0%	2%	1%	14.5	118.6	250.0	16.2%
GLOUCESTER	WASHINGTON TWP	\$10,569	45%	48%	2%	0%	4%	1%	12.4	83.4	193.3	13.6%
HUDSON	BAYONNE CITY	\$9,740	36%	54%	2%	0%	1%	7%	13.7	108.5	204.0	15.7%
HUDSON	JERSEY CITY	\$14,872	79%	12%	6%	0%	1%	2%	11.8	67.8	117.4	12.6%
HUDSON	KEARNY TOWN	\$10,513	32%	62%	3%	0%	2%	1%	13.3	100.0	157.9	10.5%
HUDSON	NORTH BERGEN TWP	\$10,404	49%	40%	3%	3%	1%	4%	14.5	153.5	187.4	12.0%
HUDSON	UNION CITY	\$14,635	78%	8%	5%	0%	8%	1%	12.4	111.7	141.4	11.3%
HUDSON	WEST NEW YORK TOWN	\$13,419	82%	12%	5%	0%	0%	1%	12.1	71.2	103.4	11.3%
MERCER	EAST WINDSOR REGIONAL	\$11,003	24%	69%	2%	1%	2%	2%	13.4	88.6	162.9	12.4%
MERCER	EWING TWP	\$11,135	15%	82%	3%	0%	0%	0%	12.8	85.7	171.7	14.0%
MERCER	HAMILTON TWP	\$8,989	36%	56%	3%	0%	4%	1%	14.4	88.0	219.8	15.4%
MERCER	HOPEWELL VALLEY REGIONAL	\$12,445	7%	91%	1%	0%	0%	1%	12.5	73.4	146.6	10.2%
MERCER	LAWRENCE TWP	\$11,661	8%	83%	2%	3%	4%	0%	12.9	81.3	174.5	13.6%
MERCER	PRINCETON REGIONAL	\$14,432	6%	79%	2%	5%	6%	2%	12.4	71.3	152.4	10.9%
MERCER	TRENTON CITY	\$13,598	86%	8%	4%	0%	0%	2%	13.5	69.4	223.8	12.5%
MERCER	W WINDSOR-PLAINSBORO REG	\$11,668	7%	90%	1%	0%	1%	1%	12.5	92.6	199.3	10.2%
MIDDLESEX	CARTERET BORO	\$8,885	45%	50%	4%	0%	2%	0%	13.7	101.0	173.6	9.9%
MIDDLESEX	EAST BRUNSWICK TWP	\$10,859	15%	78%	2%	0%	2%	3%	14.1	101.9	226.0	11.8%
MIDDLESEX	EDISON TWP	\$10,346	9%	89%	2%	0%	0%	0%	12.4	110.5	240.4	9.6%
MIDDLESEX	MONROE TWP	\$11,220	6%	84%	1%	4%	5%	0%	12.7	74.3	172.3	12.9%
MIDDLESEX	NEW BRUNSWICK CITY	\$12,213	76%	18%	4%	0%	1%	1%	10.9	63.8	138.4	15.5%
MIDDLESEX	NORTH BRUNSWICK TWP	\$9,810	13%	83%	2%	0%	0%	2%	13.0	109.9	148.0	12.6%
MIDDLESEX	OLD BRIDGE TWP	\$9,524	31%	65%	2%	0%	1%	1%	14.3	114.7	246.0	9.3%
MIDDLESEX	PERTH AMBOY CITY	\$12,950	78%	11%	4%	0%	6%	1%	12.1	81.6	204.5	8.9%
MIDDLESEX	PISCATAWAY TWP	\$10,953	15%	78%	1%	0%	5%	1%	13.6	88.9	205.0	11.8%
MIDDLESEX	SAYREVILLE BORO	\$8,891	24%	68%	2%	0%	6%	0%	13.8	97.5	248.3	12.6%
MIDDLESEX	SOUTH BRUNSWICK TWP	\$10,621	18%	75%	1%	0%	5%	1%	12.9	89.0	157.4	10.5%
MIDDLESEX	SOUTH PLAINFIELD BORO	\$10,613	18%	79%	3%	0%	0%	0%	12.7	83.5	211.0	12.1%

Summary of Vital Statistics (Cont'd)
Comparative Spending Guide 2006
Operating Type K-12 / 3501 + (Total of 104 School Districts)

COUNTY	DISTRICT	2005-06 Comparative Cost Per Pupil	-----Revenue Sources-----						Fall 2005 -----Certified Staff-----			10/14/05 % of Classified Students to Total Students
			State	Local Taxes	Federal	Tuition	Use of Fund Bal.	Other	Student / Teacher Ratio	Student / Support Ratio	Student / Admin Ratio	
MIDDLESEX	WOODBIDGE TWP	\$9,759	12%	85%	1%	0%	2%	0%	13.4	101.0	201.5	11.3%
MONMOUTH	HOLMDEL TWP	\$10,771	6%	90%	1%	0%	2%	1%	13.8	93.0	197.9	9.0%
MONMOUTH	LONG BRANCH CITY	\$13,425	63%	31%	4%	0%	1%	1%	9.9	67.3	153.5	11.1%
MONMOUTH	MATAWAN-ABERDEEN REGIONAL	\$11,124	20%	75%	2%	0%	2%	1%	12.3	90.9	181.4	7.5%
MONMOUTH	MIDDLETOWN TWP	\$10,342	16%	79%	2%	0%	2%	1%	13.5	82.3	237.8	14.3%
MONMOUTH	NEPTUNE TWP	\$11,956	51%	36%	3%	3%	1%	6%	12.9	87.6	144.5	17.7%
MONMOUTH	OCEAN TWP	\$11,002	16%	77%	2%	0%	3%	2%	12.7	104.8	184.1	11.0%
MONMOUTH	WALL TWP	\$10,484	10%	81%	1%	0%	7%	1%	13.0	88.1	182.1	14.1%
MORRIS	JEFFERSON TWP	\$10,710	29%	67%	2%	0%	2%	0%	14.3	75.1	199.3	11.7%
MORRIS	MONTVILLE TWP	\$11,734	5%	91%	2%	0%	2%	0%	14.8	74.0	187.4	11.3%
MORRIS	MORRIS SCHOOL DISTRICT	\$15,210	10%	82%	2%	3%	3%	0%	11.1	64.2	150.6	16.1%
MORRIS	MOUNT OLIVE TWP	\$11,288	22%	72%	2%	0%	3%	1%	13.5	95.6	156.1	14.1%
MORRIS	PARSIPPANY-TROY HILLS TWP	\$12,354	6%	88%	1%	0%	3%	2%	12.1	67.1	215.5	13.9%
MORRIS	RANDOLPH TWP	\$10,537	16%	78%	2%	0%	3%	1%	13.1	89.5	187.4	12.6%
MORRIS	ROXBURY TWP	\$10,788	22%	71%	1%	4%	1%	1%	13.4	89.5	203.5	9.7%
OCEAN	BRICK TWP	\$8,464	31%	63%	3%	0%	2%	1%	13.5	90.3	226.9	17.8%
OCEAN	JACKSON TWP	\$8,983	43%	51%	2%	0%	4%	0%	14.3	99.7	246.8	14.9%
OCEAN	LACEY TWP	\$9,530	35%	60%	2%	0%	2%	1%	14.1	130.8	248.5	14.8%
OCEAN	LAKESWOOD TWP	\$10,759	29%	58%	11%	0%	1%	1%	11.2	67.1	191.2	15.7%
OCEAN	TOMS RIVER REGIONAL	\$8,709	36%	55%	3%	0%	5%	1%	15.2	130.0	223.9	12.2%
PASSAIC	CLIFTON CITY	\$9,754	15%	81%	3%	0%	1%	0%	13.4	90.2	198.6	11.3%
PASSAIC	PASSAIC CITY	\$13,278	85%	7%	6%	0%	1%	1%	12.5	85.4	126.5	12.1%
PASSAIC	PATERSON CITY	\$13,458	86%	7%	5%	0%	1%	1%	10.1	64.4	156.3	14.4%
PASSAIC	WAYNE TWP	\$11,521	6%	89%	2%	1%	3%	0%	13.6	75.2	200.2	10.2%
PASSAIC	WEST MILFORD TWP	\$10,439	25%	70%	2%	0%	1%	2%	13.9	75.3	167.9	15.0%
SOMERSET	BERNARDS TWP	\$10,188	5%	90%	1%	1%	1%	2%	12.7	95.2	197.4	10.4%
SOMERSET	BRIDGEWATER-RARITAN REG	\$10,714	8%	85%	2%	0%	5%	0%	12.2	81.6	214.3	12.1%
SOMERSET	FRANKLIN TWP	\$11,694	12%	83%	4%	0%	2%	0%	12.3	90.7	194.7	12.0%
SOMERSET	HILLSBOROUGH TWP	\$9,967	23%	71%	2%	0%	2%	2%	12.2	90.9	248.8	12.5%
SOMERSET	MONTGOMERY TWP	\$9,654	6%	87%	1%	1%	4%	1%	13.2	119.3	186.5	8.9%
SUSSEX	SPARTA TWP	\$9,720	15%	81%	2%	0%	2%	0%	14.4	109.6	224.0	10.0%

Summary of Vital Statistics (Cont'd)
Comparative Spending Guide 2006
Operating Type K-12 / 3501 + (Total of 104 School Districts)

COUNTY	DISTRICT	2005-06 Comparative Cost Per Pupil	-----Revenue Sources-----						Fall 2005 -----Certified Staff-----			10/14/05 % of Classified Students to Total Students
			State	Local Taxes	Federal	Tuition	Use of Fund Bal.	Other	Student / Teacher Ratio	Student / Support Ratio	Student / Admin Ratio	
SUSSEX	VERNON TWP	\$10,242	43%	51%	1%	0%	4%	1%	13.3	97.6	224.6	12.2%
UNION	CRANFORD TWP	\$11,300	7%	85%	2%	5%	1%	0%	13.1	92.0	152.4	14.3%
UNION	ELIZABETH CITY	\$13,227	79%	10%	6%	0%	3%	2%	10.6	76.0	183.5	9.2%
UNION	LINDEN CITY	\$10,780	20%	71%	4%	0%	3%	2%	12.3	87.0	169.6	14.1%
UNION	PLAINFIELD CITY	\$13,214	82%	13%	4%	0%	1%	0%	11.5	84.4	167.0	10.3%
UNION	RAHWAY CITY	\$9,891	33%	60%	4%	0%	3%	0%	13.3	108.3	160.5	14.8%
UNION	SCOTCH PLAINS-FANWOOD REG	\$11,001	6%	91%	1%	0%	1%	1%	14.0	101.8	182.3	11.8%
UNION	SUMMIT CITY	\$12,139	5%	93%	2%	0%	0%	0%	12.1	93.7	137.5	11.5%
UNION	UNION TWP	\$9,993	24%	66%	2%	0%	6%	2%	14.4	106.9	239.7	12.3%
UNION	WESTFIELD TOWN	\$10,750	7%	88%	2%	0%	2%	1%	13.3	88.3	197.7	12.8%
WARREN	PHILLIPSBURG TOWN	\$13,392	68%	11%	4%	15%	1%	1%	10.1	63.7	97.6	14.6%

Total Cost Per Pupil - Indicator 1
Operating Type K-12 / 3501 + (Total of 104 School Districts)
Ranked Low Cost to High Cost

	Actual 2003-04 Per Pupil Cost	2003-04 Ranking	Actual 2004-05 Per Pupil Cost	2004-05 Ranking	Budget 2005-06 Per Pupil Cost	2005-06 Ranking
State average - Operating Type K-12	\$10,724		\$11,241		\$11,673	
State median - Operating Type K-12	\$9,897		\$10,433		\$10,804	
State average - All operating types	\$10,587		\$11,134		\$11,554	
State median - All operating types	\$9,866		\$10,435		\$10,787	

Low to High Ranges

\$7,472 — \$13,687

\$7,828 — \$17,490

\$8,447 — \$16,351

COUNTY	DISTRICT	Per Pupil Cost	Ranking	Per Pupil Cost	Ranking	Per Pupil Cost	Ranking
ATLANTIC	ATLANTIC CITY	\$10,895	71	\$12,335	82	\$12,393	76
ATLANTIC	EGG HARBOR TWP	\$8,608	14	\$8,902	11	\$8,965	7
ATLANTIC	PLEASANTVILLE CITY	\$12,697	98	\$17,490	102	\$14,794	98
BERGEN	BERGENFIELD BORO	\$9,640	40	\$10,092	37	\$10,505	35
BERGEN	FAIR LAWN BORO	\$10,952	72	\$11,585	70	\$12,196	71
BERGEN	GARFIELD CITY	\$10,194	57	\$10,794	60	\$11,615	64
BERGEN	HACKENSACK CITY	\$10,810	70	\$11,014	63	\$11,453	60
BERGEN	PARAMUS BORO	\$11,338	80	\$11,796	74	\$12,312	73
BERGEN	RIDGEWOOD VILLAGE	\$10,386	62	\$10,790	59	\$11,532	63
BERGEN	TEANECK TWP	\$12,207	94	\$13,170	90	\$14,320	93
BURLINGTON	BURLINGTON TWP	\$7,472	1	\$7,828	1	\$8,447	1
BURLINGTON	MOORESTOWN TWP	\$9,592	39	\$10,223	41	\$10,792	48
BURLINGTON	PEMBERTON TWP	\$13,282	102	\$14,578	97	\$16,288	103
BURLINGTON	WILLINGBORO TWP	\$9,326	30	----	----	\$9,140	10
CAMDEN	CAMDEN CITY	\$12,409	95	\$15,420	100	\$14,339	94
CAMDEN	CHERRY HILL TWP	\$9,713	43	\$10,571	55	\$10,924	50
CAMDEN	PENNSAUKEN TWP	\$9,058	24	\$9,330	17	\$10,039	26
CAMDEN	WINSLOW TWP	\$9,466	36	\$9,942	31	\$10,373	31
CUMBERLAND	BRIDGETON CITY	\$11,401	82	\$13,528	92	\$13,684	92
CUMBERLAND	MILLVILLE CITY	\$10,600	68	\$11,145	67	\$12,510	80
CUMBERLAND	VINELAND CITY	\$11,638	88	\$12,039	77	\$14,686	97
ESSEX	BELLEVILLE TOWN	\$8,567	13	\$9,282	15	\$9,466	13
ESSEX	BLOOMFIELD TWP	\$8,384	10	\$8,888	10	\$9,397	12
ESSEX	CITY OF ORANGE TWP	\$11,126	74	\$13,972	93	\$14,997	100
ESSEX	EAST ORANGE	\$12,129	93	----	----	\$15,036	101

Total Cost Per Pupil Cost - Indicator 1 (Cont'd)
Operating Type K-12 / 3501 + (Total of 104 School Districts)
Ranked Low Cost to High Cost

	Actual 2003-04 Per Pupil Cost	2003-04 Ranking	Actual 2004-05 Per Pupil Cost	2004-05 Ranking	Budget 2005-06 Per Pupil Cost	2005-06 Ranking
State average - Operating Type K-12	\$10,724		\$11,241		\$11,673	
State median - Operating Type K-12	\$9,897		\$10,433		\$10,804	
State average - All operating types	\$10,587		\$11,134		\$11,554	
State median - All operating types	\$9,866		\$10,435		\$10,787	

Low to High Ranges

\$7,472 — \$13,687

\$7,828 — \$17,490

\$8,447 — \$16,351

COUNTY	DISTRICT					
ESSEX	IRVINGTON TOWNSHIP	\$10,230	58	\$12,422	83	\$13,066
ESSEX	LIVINGSTON TWP	\$11,883	91	\$12,278	81	\$12,507
ESSEX	MILLBURN TWP	\$11,372	81	\$12,243	79	\$12,464
ESSEX	MONTCLAIR TOWN	\$11,203	76	\$11,657	71	\$12,379
ESSEX	NEWARK CITY	\$13,687	104	\$16,758	101	\$16,351
ESSEX	NUTLEY TOWN	\$9,066	25	\$9,411	21	\$9,550
ESSEX	SOUTH ORANGE-MAPLEWOOD	\$10,271	59	\$11,101	64	\$11,516
ESSEX	WEST ORANGE TOWN	\$10,956	73	\$11,869	76	\$12,529
GLOUCESTER	DEPTFORD TWP	\$8,191	6	\$9,223	14	\$9,370
GLOUCESTER	MONROE TWP	\$7,763	2	\$8,067	2	\$8,658
GLOUCESTER	WASHINGTON TWP	\$9,395	34	\$10,203	40	\$10,569
HUDSON	BAYONNE CITY	\$9,203	27	\$9,717	26	\$9,740
HUDSON	JERSEY CITY	\$13,133	101	\$15,127	99	\$14,872
HUDSON	KEARNY TOWN	\$9,679	41	\$10,235	42	\$10,513
HUDSON	NORTH BERGEN TWP	\$8,968	20	\$9,202	12	\$10,404
HUDSON	UNION CITY	\$11,422	83	\$12,907	87	\$14,635
HUDSON	WEST NEW YORK TOWN	\$11,229	77	\$11,398	68	\$13,419
MERCER	EAST WINDSOR REGIONAL	\$9,924	53	\$10,483	53	\$11,003
MERCER	EWING TWP	\$10,693	69	\$10,040	35	\$11,135
MERCER	HAMILTON TWP	\$8,501	11	\$8,707	7	\$8,989
MERCER	HOPEWELL VALLEY REGIONAL	\$11,545	86	\$11,810	75	\$12,445
MERCER	LAWRENCE TWP	\$10,404	63	\$10,649	57	\$11,661
MERCER	PRINCETON REGIONAL	\$12,472	96	\$13,003	89	\$14,432
MERCER	TRENTON CITY	\$12,035	92	\$14,202	94	\$13,598
MERCER	W WINDSOR-PLAINSBORO REG	\$10,585	67	\$11,122	66	\$11,668

Total Cost Per Pupil Cost - Indicator 1 (Cont'd)
Operating Type K-12 / 3501 + (Total of 104 School Districts)
Ranked Low Cost to High Cost

	Actual 2003-04 Per Pupil Cost	2003-04 Ranking	Actual 2004-05 Per Pupil Cost	2004-05 Ranking	Budget 2005-06 Per Pupil Cost	2005-06 Ranking
State average - Operating Type K-12	\$10,724		\$11,241		\$11,673	
State median - Operating Type K-12	\$9,897		\$10,433		\$10,804	
State average - All operating types	\$10,587		\$11,134		\$11,554	
State median - All operating types	\$9,866		\$10,435		\$10,787	

Low to High Ranges

\$7,472 — \$13,687

\$7,828 — \$17,490

\$8,447 — \$16,351

COUNTY	DISTRICT	Per Pupil Cost	Ranking	Per Pupil Cost	Ranking	Per Pupil Cost	Ranking
MIDDLESEX	CARTERET BORO	\$8,294	9	\$8,829	8	\$8,885	5
MIDDLESEX	EAST BRUNSWICK TWP	\$9,719	44	\$10,287	46	\$10,859	49
MIDDLESEX	EDISON TWP	\$9,832	49	\$9,977	33	\$10,346	30
MIDDLESEX	MONROE TWP	\$10,324	60	\$10,647	56	\$11,220	57
MIDDLESEX	NEW BRUNSWICK CITY	\$13,011	100	\$14,803	98	\$12,213	72
MIDDLESEX	NORTH BRUNSWICK TWP	\$9,038	22	\$9,745	28	\$9,810	22
MIDDLESEX	OLD BRIDGE TWP	\$8,959	19	\$9,308	16	\$9,524	14
MIDDLESEX	PERTH AMBOY CITY	\$11,451	84	\$12,267	80	\$12,950	82
MIDDLESEX	PISCATAWAY TWP	\$10,439	64	\$10,115	38	\$10,953	51
MIDDLESEX	SAYREVILLE BORO	\$7,843	4	\$8,391	5	\$8,891	6
MIDDLESEX	SOUTH BRUNSWICK TWP	\$9,724	45	\$10,002	34	\$10,621	40
MIDDLESEX	SOUTH PLAINFIELD BORO	\$9,867	51	\$10,138	39	\$10,613	39
MIDDLESEX	WOODBRIIDGE TWP	\$9,041	23	\$9,365	18	\$9,759	21
MONMOUTH	HOLMDEL TWP	\$9,340	31	\$10,435	52	\$10,771	45
MONMOUTH	LONG BRANCH CITY	\$12,506	97	\$12,668	84	\$13,425	89
MONMOUTH	MATAWAN-ABERDEEN REGIONAL	\$10,573	66	\$10,873	61	\$11,124	55
MONMOUTH	MIDDLETOWN TWP	\$9,308	29	\$9,947	32	\$10,342	29
MONMOUTH	NEPTUNE TWP	\$11,254	78	\$12,138	78	\$11,956	69
MONMOUTH	OCEAN TWP	\$9,690	42	\$10,399	50	\$11,002	53
MONMOUTH	WALL TWP	\$9,381	33	\$9,899	29	\$10,484	34
MORRIS	JEFFERSON TWP	\$9,467	37	\$10,245	43	\$10,710	41
MORRIS	MONTVILLE TWP	\$10,166	56	\$11,119	65	\$11,734	68
MORRIS	MORRIS SCHOOL DISTRICT	\$13,377	103	\$14,268	95	\$15,210	102
MORRIS	MOUNT OLIVE TWP	\$10,336	61	\$10,953	62	\$11,288	58
MORRIS	PARSIPPANY-TROY HILLS TWP	\$11,478	85	\$11,777	73	\$12,354	74

Total Cost Per Pupil Cost - Indicator 1 (Cont'd)
Operating Type K-12 / 3501 + (Total of 104 School Districts)
Ranked Low Cost to High Cost

	Actual 2003-04 Per Pupil Cost	2003-04 Ranking	Actual 2004-05 Per Pupil Cost	2004-05 Ranking	Budget 2005-06 Per Pupil Cost	2005-06 Ranking
State average - Operating Type K-12	\$10,724		\$11,241		\$11,673	
State median - Operating Type K-12	\$9,897		\$10,433		\$10,804	
State average - All operating types	\$10,587		\$11,134		\$11,554	
State median - All operating types	\$9,866		\$10,435		\$10,787	

Low to High Ranges

\$7,472 — \$13,687

\$7,828 — \$17,490

\$8,447 — \$16,351

COUNTY	DISTRICT					
MORRIS	RANDOLPH TWP	\$9,519	38	\$10,068	36	\$10,537
MORRIS	ROXBURY TWP	\$9,737	46	\$10,304	47	\$10,788
OCEAN	BRICK TWP	\$7,813	3	\$8,298	3	\$8,464
OCEAN	JACKSON TWP	\$8,247	7	\$8,479	6	\$8,983
OCEAN	LACEY TWP	\$8,554	12	\$9,454	24	\$9,530
OCEAN	LAKWOOD TWP	\$10,139	55	\$11,433	69	\$10,759
OCEAN	TOMS RIVER REGIONAL	\$8,151	5	\$8,383	4	\$8,709
PASSAIC	CLIFTON CITY	\$8,673	15	\$9,419	22	\$9,754
PASSAIC	PASSAIC CITY	\$11,688	89	\$12,873	86	\$13,278
PASSAIC	PATERSON CITY	\$11,550	87	\$12,751	85	\$13,458
PASSAIC	WAYNE TWP	\$9,948	54	\$10,501	54	\$11,521
PASSAIC	WEST MILFORD TWP	\$9,747	48	\$10,280	45	\$10,439
SOMERSET	BERNARDS TWP	\$9,739	47	\$10,277	44	\$10,188
SOMERSET	BRIDGEWATER-RARITAN REG	\$9,216	28	\$9,930	30	\$10,714
SOMERSET	FRANKLIN TWP	\$9,343	32	\$10,434	51	\$11,694
SOMERSET	HILLSBOROUGH TWP	\$8,892	18	\$9,391	20	\$9,967
SOMERSET	MONTGOMERY TWP	\$8,273	8	\$8,881	9	\$9,654
SUSSEX	SPARTA TWP	\$9,066	25	\$9,434	23	\$9,720
SUSSEX	VERNON TWP	\$9,011	21	\$9,732	27	\$10,242
UNION	CRANFORD TWP	\$10,442	65	\$10,661	58	\$11,300
UNION	ELIZABETH CITY	\$12,934	99	\$12,947	88	\$13,227
UNION	LINDEN CITY	\$9,423	35	\$9,368	19	\$10,780
UNION	PLAINFIELD CITY	\$11,258	79	\$14,517	96	\$13,214
UNION	RAHWAY CITY	\$8,726	16	\$9,522	25	\$9,891
UNION	SCOTCH PLAINS-FANWOOD REG	\$9,840	50	\$10,345	49	\$11,001

Total Cost Per Pupil Cost - Indicator 1 (Cont'd)
Operating Type K-12 / 3501 + (Total of 104 School Districts)
Ranked Low Cost to High Cost

	Actual 2003-04 Per Pupil Cost	2003-04 Ranking	Actual 2004-05 Per Pupil Cost	2004-05 Ranking	Budget 2005-06 Per Pupil Cost	2005-06 Ranking	
State average - Operating Type K-12	\$10,724		\$11,241		\$11,673		
State median - Operating Type K-12	\$9,897		\$10,433		\$10,804		
State average - All operating types	\$10,587		\$11,134		\$11,554		
State median - All operating types	\$9,866		\$10,435		\$10,787		
Low to High Ranges	\$7,472 — \$13,687		\$7,828 — \$17,490		\$8,447 — \$16,351		
COUNTY	DISTRICT						
UNION	SUMMIT CITY	\$11,140	75	\$11,674	72	\$12,139	70
UNION	UNION TWP	\$8,773	17	\$9,202	12	\$9,993	25
UNION	WESTFIELD TOWN	\$9,899	52	\$10,321	48	\$10,750	43
WARREN	PHILLIPSBURG TOWN	\$11,760	90	\$13,421	91	\$13,392	87

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Total Classroom Instruction - Indicator 2
Operating Type K-12 / 3501 + (Total of 104 School Districts)
Ranked Low Cost to High Cost

	Actual 2003-04 Per Pupil Cost	2003-04 Ranking	2003-04 % of Total Comparative Cost / Pupil	Actual 2004-05 Per Pupil Cost	2004-05 Ranking	2004-05 % of Total Comparative Cost / Pupil	Budget 2005-06 Per Pupil Cost	2005-06 Ranking	2005-06 % of Total Comparative Cost / Pupil
State average - Operating Type K-12	\$6,329			\$6,662			\$6,898		
State median - Operating Type K-12	\$5,947			\$6,274			\$6,537		
State average - All operating types	\$6,240			\$6,598			\$6,822		
State median - All operating types	\$5,909			\$6,265			\$6,480		

Low to High Ranges \$4,424 — \$8,379 51.6%—70.3% \$4,901 — \$9,861 0.0%—66.4% \$5,111 — \$9,888 50.4%—67.7%

COUNTY	DISTRICT	Actual 2003-04 Per Pupil Cost	2003-04 Ranking	2003-04 % of Total Comparative Cost / Pupil	Actual 2004-05 Per Pupil Cost	2004-05 Ranking	2004-05 % of Total Comparative Cost / Pupil	Budget 2005-06 Per Pupil Cost	2005-06 Ranking	2005-06 % of Total Comparative Cost / Pupil
ATLANTIC	ATLANTIC CITY	\$6,853	78	62.9%	\$7,086	75	57.4%	\$7,314	75	59.0%
ATLANTIC	EGG HARBOR TWP	\$4,967	6	57.7%	\$5,240	5	58.9%	\$5,365	3	59.8%
ATLANTIC	PLEASANTVILLE CITY	\$7,366	92	58.0%	\$9,861	102	56.4%	\$7,923	89	53.6%
BERGEN	BERGENFIELD BORO	\$5,941	46	61.6%	\$6,247	43	61.9%	\$6,543	47	62.3%
BERGEN	FAIR LAWN BORO	\$6,368	65	58.1%	\$6,560	62	56.6%	\$7,040	67	57.7%
BERGEN	GARFIELD CITY	\$6,870	79	67.4%	\$6,948	70	64.4%	\$7,498	80	64.6%
BERGEN	HACKENSACK CITY	\$6,799	75	62.9%	\$7,039	73	63.9%	\$7,341	76	64.1%
BERGEN	PARAMUS BORO	\$6,330	64	55.8%	\$6,558	61	55.6%	\$6,867	61	55.8%
BERGEN	RIDGEWOOD VILLAGE	\$6,075	56	58.5%	\$6,342	52	58.8%	\$6,887	62	59.7%
BERGEN	TEANECK TWP	\$7,361	91	60.3%	\$7,837	92	59.5%	\$8,289	97	57.9%
BURLINGTON	BURLINGTON TWP	\$4,743	2	63.5%	\$5,062	3	64.7%	\$5,685	10	67.3%
BURLINGTON	MOORESTOWN TWP	\$5,635	26	58.7%	\$5,923	29	57.9%	\$6,266	29	58.1%
BURLINGTON	PEMBERTON TWP	\$7,962	99	59.9%	\$8,747	99	60.0%	\$9,888	104	60.7%
BURLINGTON	WILLINGBORO TWP	\$5,492	18	58.9%	-----	-----	0.0%	\$5,441	4	59.5%
CAMDEN	CAMDEN CITY	\$7,657	96	61.7%	\$8,284	95	53.7%	\$8,229	96	57.4%
CAMDEN	CHERRY HILL TWP	\$6,194	60	63.8%	\$6,734	66	63.7%	\$6,902	63	63.2%
CAMDEN	PENNSAUKEN TWP	\$5,501	19	60.7%	\$5,610	14	60.1%	\$5,994	18	59.7%
CAMDEN	WINSLOW TWP	\$5,911	43	62.4%	\$6,197	39	62.3%	\$6,534	45	63.0%
CUMBERLAND	BRIDGETON CITY	\$7,182	87	63.0%	\$7,741	90	57.2%	\$7,957	92	58.2%
CUMBERLAND	MILLVILLE CITY	\$6,572	73	62.0%	\$6,628	63	59.5%	\$7,267	73	58.1%
CUMBERLAND	VINELAND CITY	\$7,033	83	60.4%	\$6,966	71	57.9%	\$8,525	100	58.1%
ESSEX	BELLEVILLE TOWN	\$5,278	13	61.6%	\$5,742	20	61.9%	\$5,878	16	62.1%
ESSEX	BLOOMFIELD TWP	\$5,063	7	60.4%	\$5,388	11	60.6%	\$5,685	10	60.5%
ESSEX	CITY OF ORANGE TWP	\$6,451	67	58.0%	\$7,655	88	54.8%	\$7,555	81	50.4%

Total Classroom Instruction - Indicator 2 (Cont'd)
Operating Type K-12 / 3501 + (Total of 104 School Districts)
Ranked Low Cost to High Cost

	Actual 2003-04 Per Pupil Cost	2003-04 Ranking	2003-04 % of Total Comparative Cost / Pupil	Actual 2004-05 Per Pupil Cost	2004-05 Ranking	2004-05 % of Total Comparative Cost / Pupil	Budget 2005-06 Per Pupil Cost	2005-06 Ranking	2005-06 % of Total Comparative Cost / Pupil
State average - Operating Type K-12	\$6,329			\$6,662			\$6,898		
State median - Operating Type K-12	\$5,947			\$6,274			\$6,537		
State average - All operating types	\$6,240			\$6,598			\$6,822		
State median - All operating types	\$5,909			\$6,265			\$6,480		

Low to High Ranges \$4,424 — \$8,379 51.6%—70.3% \$4,901 — \$9,861 0.0%—66.4% \$5,111 — \$9,888 50.4%—67.7%

COUNTY	DISTRICT	Actual 2003-04 Per Pupil Cost	2003-04 Ranking	2003-04 % of Total Comparative Cost / Pupil	Actual 2004-05 Per Pupil Cost	2004-05 Ranking	2004-05 % of Total Comparative Cost / Pupil	Budget 2005-06 Per Pupil Cost	2005-06 Ranking	2005-06 % of Total Comparative Cost / Pupil
ESSEX	EAST ORANGE	\$7,371	93	60.8%	-----	-----	0.0%	\$8,105	93	53.9%
ESSEX	IRVINGTON TOWNSHIP	\$5,952	47	58.2%	\$6,772	67	54.5%	\$7,278	74	55.7%
ESSEX	LIVINGSTON TWP	\$7,323	90	61.6%	\$7,439	83	60.6%	\$7,677	83	61.4%
ESSEX	MILLBURN TWP	\$6,512	70	57.3%	\$7,073	74	57.8%	\$7,099	71	57.0%
ESSEX	MONTCLAIR TOWN	\$6,993	82	62.4%	\$7,288	80	62.5%	\$7,726	84	62.4%
ESSEX	NEWARK CITY	\$8,056	102	58.9%	\$9,108	101	54.4%	\$8,592	102	52.5%
ESSEX	NUTLEY TOWN	\$5,411	16	59.7%	\$5,627	15	59.8%	\$5,713	12	59.8%
ESSEX	SOUTH ORANGE-MAPLEWOOD	\$5,720	34	55.7%	\$6,258	45	56.4%	\$6,563	48	57.0%
ESSEX	WEST ORANGE TOWN	\$6,908	80	63.1%	\$7,471	84	62.9%	\$7,851	86	62.7%
GLOUCESTER	DEPTFORD TWP	\$5,068	8	61.9%	\$5,702	17	61.8%	\$5,845	14	62.4%
GLOUCESTER	MONROE TWP	\$4,424	1	57.0%	\$4,901	1	60.8%	\$5,199	2	60.0%
GLOUCESTER	WASHINGTON TWP	\$5,654	29	60.2%	\$6,075	34	59.5%	\$6,338	36	60.0%
HUDSON	BAYONNE CITY	\$5,774	36	62.7%	\$6,298	50	64.8%	\$6,267	30	64.3%
HUDSON	JERSEY CITY	\$8,026	100	61.1%	\$8,704	98	57.5%	\$8,620	103	58.0%
HUDSON	KEARNY TOWN	\$5,989	49	61.9%	\$6,441	57	62.9%	\$6,801	59	64.7%
HUDSON	NORTH BERGEN TWP	\$5,529	21	61.7%	\$5,587	13	60.7%	\$6,267	30	60.2%
HUDSON	UNION CITY	\$8,034	101	70.3%	\$6,975	72	54.0%	\$7,923	89	54.1%
HUDSON	WEST NEW YORK TOWN	\$6,983	81	62.2%	\$6,732	65	59.1%	\$7,826	85	58.3%
MERCER	EAST WINDSOR REGIONAL	\$5,902	42	59.5%	\$6,249	44	59.6%	\$6,539	46	59.4%
MERCER	EWING TWP	\$6,835	76	63.9%	\$6,307	51	62.8%	\$6,746	58	60.6%
MERCER	HAMILTON TWP	\$5,259	12	61.9%	\$5,321	9	61.1%	\$5,615	9	62.5%
MERCER	HOPEWELL VALLEY REGIONAL	\$7,431	94	64.4%	\$7,633	87	64.6%	\$7,859	87	63.1%
MERCER	LAWRENCE TWP	\$6,115	57	58.8%	\$6,153	36	57.8%	\$6,690	54	57.4%
MERCER	PRINCETON REGIONAL	\$7,304	89	58.6%	\$7,471	84	57.5%	\$8,331	98	57.7%

Total Classroom Instruction - Indicator 2 (Cont'd)
Operating Type K-12 / 3501 + (Total of 104 School Districts)
Ranked Low Cost to High Cost

	Actual 2003-04 Per Pupil Cost	2003-04 Ranking	2003-04 % of Total Comparative Cost / Pupil	Actual 2004-05 Per Pupil Cost	2004-05 Ranking	2004-05 % of Total Comparative Cost / Pupil	Budget 2005-06 Per Pupil Cost	2005-06 Ranking	2005-06 % of Total Comparative Cost / Pupil
State average - Operating Type K-12	\$6,329			\$6,662			\$6,898		
State median - Operating Type K-12	\$5,947			\$6,274			\$6,537		
State average - All operating types	\$6,240			\$6,598			\$6,822		
State median - All operating types	\$5,909			\$6,265			\$6,480		

Low to High Ranges \$4,424 — \$8,379 51.6%—70.3% \$4,901 — \$9,861 0.0%—66.4% \$5,111 — \$9,888 50.4%—67.7%

COUNTY	DISTRICT	Actual 2003-04 Per Pupil Cost	2003-04 Ranking	2003-04 % of Total Comparative Cost / Pupil	Actual 2004-05 Per Pupil Cost	2004-05 Ranking	2004-05 % of Total Comparative Cost / Pupil	Budget 2005-06 Per Pupil Cost	2005-06 Ranking	2005-06 % of Total Comparative Cost / Pupil
MERCER	TRENTON CITY	\$6,205	61	51.6%	\$7,181	77	50.6%	\$7,081	68	52.1%
MERCER	W WINDSOR-PLAINSBORO REG	\$6,546	71	61.8%	\$6,791	69	61.1%	\$7,093	70	60.8%
MIDDLESEX	CARTERET BORO	\$5,221	11	63.0%	\$5,699	16	64.5%	\$5,716	13	64.3%
MIDDLESEX	EAST BRUNSWICK TWP	\$6,491	68	66.8%	\$6,296	49	61.2%	\$6,607	50	60.8%
MIDDLESEX	EDISON TWP	\$6,568	72	66.8%	\$6,628	63	66.4%	\$7,009	66	67.7%
MIDDLESEX	MONROE TWP	\$6,117	58	59.3%	\$6,382	54	59.9%	\$6,729	55	60.0%
MIDDLESEX	NEW BRUNSWICK CITY	\$8,379	104	64.4%	\$8,926	100	60.3%	\$7,419	78	60.7%
MIDDLESEX	NORTH BRUNSWICK TWP	\$5,646	27	62.5%	\$6,052	33	62.1%	\$6,089	23	62.1%
MIDDLESEX	OLD BRIDGE TWP	\$5,646	27	63.0%	\$5,773	21	62.0%	\$5,921	17	62.2%
MIDDLESEX	PERTH AMBOY CITY	\$7,641	95	66.7%	\$7,796	91	63.5%	\$7,915	88	61.1%
MIDDLESEX	PISCATAWAY TWP	\$6,240	62	59.8%	\$5,901	28	58.3%	\$6,572	49	60.0%
MIDDLESEX	SAYREVILLE BORO	\$4,887	4	62.3%	\$5,221	4	62.2%	\$5,588	7	62.9%
MIDDLESEX	SOUTH BRUNSWICK TWP	\$5,691	32	58.5%	\$5,952	30	59.5%	\$6,247	28	58.8%
MIDDLESEX	SOUTH PLAINFIELD BORO	\$5,966	48	60.5%	\$6,291	48	62.1%	\$6,626	51	62.4%
MIDDLESEX	WOODBIDGE TWP	\$5,629	25	62.3%	\$5,806	23	62.0%	\$6,109	24	62.6%
MONMOUTH	HOLMDEL TWP	\$5,792	37	62.0%	\$6,202	40	59.4%	\$6,406	37	59.5%
MONMOUTH	LONG BRANCH CITY	\$7,797	98	62.3%	\$7,691	89	60.7%	\$8,130	94	60.6%
MONMOUTH	MATAWAN-ABERDEEN REGIONA	\$6,510	69	61.6%	\$6,486	60	59.6%	\$6,526	44	58.7%
MONMOUTH	MIDDLETOWN TWP	\$6,015	51	64.6%	\$6,383	55	64.2%	\$6,687	53	64.7%
MONMOUTH	NEPTUNE TWP	\$6,717	74	59.7%	\$7,219	79	59.5%	\$7,085	69	59.3%
MONMOUTH	OCEAN TWP	\$5,937	45	61.3%	\$6,373	53	61.3%	\$6,732	56	61.2%
MONMOUTH	WALL TWP	\$6,008	50	64.0%	\$5,826	24	58.9%	\$6,054	21	57.7%
MORRIS	JEFFERSON TWP	\$5,684	31	60.0%	\$5,721	18	55.8%	\$6,455	42	60.3%
MORRIS	MONTVILLE TWP	\$6,020	52	59.2%	\$6,783	68	61.0%	\$6,943	64	59.2%

Total Classroom Instruction - Indicator 2 (Cont'd)
Operating Type K-12 / 3501 + (Total of 104 School Districts)
Ranked Low Cost to High Cost

	Actual 2003-04 Per Pupil Cost	2003-04 Ranking	2003-04 % of Total Comparative Cost / Pupil	Actual 2004-05 Per Pupil Cost	2004-05 Ranking	2004-05 % of Total Comparative Cost / Pupil	Budget 2005-06 Per Pupil Cost	2005-06 Ranking	2005-06 % of Total Comparative Cost / Pupil
State average - Operating Type K-12	\$6,329			\$6,662			\$6,898		
State median - Operating Type K-12	\$5,947			\$6,274			\$6,537		
State average - All operating types	\$6,240			\$6,598			\$6,822		
State median - All operating types	\$5,909			\$6,265			\$6,480		

Low to High Ranges

\$4,424 — \$8,379

51.6%—70.3%

\$4,901 — \$9,861

0.0%—66.4%

\$5,111 — \$9,888

50.4%—67.7%

COUNTY	DISTRICT	Actual 2003-04 Per Pupil Cost	2003-04 Ranking	2003-04 % of Total Comparative Cost / Pupil	Actual 2004-05 Per Pupil Cost	2004-05 Ranking	2004-05 % of Total Comparative Cost / Pupil	Budget 2005-06 Per Pupil Cost	2005-06 Ranking	2005-06 % of Total Comparative Cost / Pupil
MORRIS	MORRIS SCHOOL DISTRICT	\$7,663	97	57.3%	\$8,143	94	57.1%	\$8,591	101	56.5%
MORRIS	MOUNT OLIVE TWP	\$5,883	41	56.9%	\$6,220	42	56.8%	\$6,332	35	56.1%
MORRIS	PARSIPPANY-TROY HILLS TWP	\$6,835	76	59.5%	\$7,095	76	60.2%	\$7,370	77	59.7%
MORRIS	RANDOLPH TWP	\$5,677	30	59.6%	\$6,045	31	60.0%	\$6,326	33	60.0%
MORRIS	ROXBURY TWP	\$5,928	44	60.9%	\$6,128	35	59.5%	\$6,126	26	56.8%
OCEAN	BRICK TWP	\$5,078	9	65.0%	\$5,327	10	64.2%	\$5,502	5	65.0%
OCEAN	JACKSON TWP	\$5,142	10	62.4%	\$5,271	8	62.2%	\$5,598	8	62.3%
OCEAN	LACEY TWP	\$5,359	15	62.6%	\$5,787	22	61.2%	\$6,034	19	63.3%
OCEAN	LAKEWOOD TWP	\$6,046	54	59.6%	\$7,365	82	64.4%	\$6,415	39	59.6%
OCEAN	TOMS RIVER REGIONAL	\$4,918	5	60.3%	\$4,926	2	58.8%	\$5,111	1	58.7%
PASSAIC	CLIFTON CITY	\$5,502	20	63.4%	\$5,876	27	62.4%	\$6,121	25	62.7%
PASSAIC	PASSAIC CITY	\$8,127	103	69.5%	\$8,308	96	64.5%	\$8,393	99	63.2%
PASSAIC	PATERSON CITY	\$7,216	88	62.5%	\$7,618	86	59.7%	\$8,148	95	60.5%
PASSAIC	WAYNE TWP	\$6,144	59	61.8%	\$6,456	58	61.5%	\$6,959	65	60.4%
PASSAIC	WEST MILFORD TWP	\$6,074	55	62.3%	\$6,391	56	62.2%	\$6,420	41	61.5%
SOMERSET	BERNARDS TWP	\$5,875	40	60.3%	\$6,170	38	60.0%	\$6,179	27	60.7%
SOMERSET	BRIDGEWATER-RARITAN REG	\$5,702	33	61.9%	\$6,155	37	62.0%	\$6,663	52	62.2%
SOMERSET	FRANKLIN TWP	\$5,619	24	60.1%	\$6,258	45	60.0%	\$6,739	57	57.6%
SOMERSET	HILLSBOROUGH TWP	\$5,585	22	62.8%	\$5,852	26	62.3%	\$6,327	34	63.5%
SOMERSET	MONTGOMERY TWP	\$4,811	3	58.2%	\$5,249	6	59.1%	\$5,530	6	57.3%
SUSSEX	SPARTA TWP	\$5,475	17	60.4%	\$5,735	19	60.8%	\$5,871	15	60.4%
SUSSEX	VERNON TWP	\$5,804	38	64.4%	\$6,263	47	64.4%	\$6,490	43	63.4%
UNION	CRANFORD TWP	\$6,287	63	60.2%	\$6,463	59	60.6%	\$6,819	60	60.3%
UNION	ELIZABETH CITY	\$7,133	86	55.1%	\$7,199	78	55.6%	\$7,492	79	56.6%

Total Classroom Instruction - Indicator 2 (Cont'd)
Operating Type K-12 / 3501 + (Total of 104 School Districts)
Ranked Low Cost to High Cost

	Actual 2003-04 Per Pupil Cost	2003-04 Ranking	2003-04 % of Total Comparative Cost / Pupil	Actual 2004-05 Per Pupil Cost	2004-05 Ranking	2004-05 % of Total Comparative Cost / Pupil	Budget 2005-06 Per Pupil Cost	2005-06 Ranking	2005-06 % of Total Comparative Cost / Pupil	
State average - Operating Type K-12	\$6,329			\$6,662			\$6,898			
State median - Operating Type K-12	\$5,947			\$6,274			\$6,537			
State average - All operating types	\$6,240			\$6,598			\$6,822			
State median - All operating types	\$5,909			\$6,265			\$6,480			
Low to High Ranges	\$4,424 — \$8,379		51.6%—70.3%	\$4,901 — \$9,861		0.0%—66.4%	\$5,111 — \$9,888		50.4%—67.7%	
COUNTY	DISTRICT									
UNION	LINDEN CITY	\$5,600	23	59.4%	\$5,265	7	56.2%	\$6,413	38	59.5%
UNION	PLAINFIELD CITY	\$6,386	66	56.7%	\$8,522	97	58.7%	\$7,149	72	54.1%
UNION	RAHWAY CITY	\$5,313	14	60.9%	\$5,848	25	61.4%	\$6,073	22	61.4%
UNION	SCOTCH PLAINS-FANWOOD REG	\$5,761	35	58.5%	\$6,049	32	58.5%	\$6,417	40	58.3%
UNION	SUMMIT CITY	\$7,033	83	63.1%	\$7,356	81	63.0%	\$7,652	82	63.0%
UNION	UNION TWP	\$5,867	39	66.9%	\$5,571	12	60.5%	\$6,048	20	60.5%
UNION	WESTFIELD TOWN	\$6,026	53	60.9%	\$6,207	41	60.1%	\$6,307	32	58.7%
WARREN	PHILLIPSBURG TOWN	\$7,088	85	60.3%	\$7,989	93	59.5%	\$7,927	91	59.2%

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Classroom Salaries & Benefits - Indicator 3
Operating Type K-12 / 3501 + (Total of 104 School Districts)
Ranked Low Cost to High Cost

	Actual 2003-04 Per Pupil Cost	2003-04 % of Total Comparative Cost / Pupil	2003-04 % of Sal/Ben To Tot Class Instruction	Actual 2004-05 Per Pupil Cost	2004-05 % of Total Comparative Cost / Pupil	2004-05 % of Sal/Ben To Tot Class Instruction	Budget 2005-06 Per Pupil Cost	2005-06 % of Total Comparative Cost / Pupil	2005-06 % of Sal/Ben To Tot Class Instruction
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State average - Operating Type K-12	\$5,873			\$6,197			\$6,433		
State median - Operating Type K-12	\$5,654			\$5,930			\$6,177		
State average - All operating types	\$5,802			\$6,143			\$6,368		
State median - All operating types	\$5,564			\$5,894			\$6,122		

Low to High Ranges \$4,278 — \$8,015 46.4% — 64.5% 79.0% — 98.1% \$4,582 — \$8,318 0.0% — 64.6% 0.0% — 97.5% \$4,806 — \$8,967 42.4% — 65.9% 80.7% — 98.3%

COUNTY	DISTRICT	Actual 2003-04 Per Pupil Cost	2003-04 Ranking	2003-04 % of Total Comparative Cost / Pupil	2003-04 % of Sal/Ben To Tot Class Instruction	Actual 2004-05 Per Pupil Cost	2004-05 Ranking	2004-05 % of Total Comparative Cost / Pupil	2004-05 % of Sal/Ben To Tot Class Instruction	Budget 2005-06 Per Pupil Cost	2005-06 Ranking	2005-06 % of Total Comparative Cost / Pupil	2005-06 % of Sal/Ben To Tot Class Instruction
ATLANTIC	ATLANTIC CITY	\$6,357	78	58.3%	92.8%	\$6,701	75	54.3%	94.6%	\$6,792	72	54.8%	92.9%
ATLANTIC	EGG HARBOR TWP	\$4,767	8	55.4%	96.0%	\$4,989	7	56.0%	95.2%	\$5,139	5	57.3%	95.8%
ATLANTIC	PLEASANTVILLE CITY	\$6,878	93	54.2%	93.4%	\$7,892	101	45.1%	80.0%	\$7,167	84	48.4%	90.5%
BERGEN	BERGENFIELD BORO	\$5,706	56	59.2%	96.0%	\$6,032	52	59.8%	96.6%	\$6,274	49	59.7%	95.9%
BERGEN	FAIR LAWN BORO	\$6,025	68	55.0%	94.6%	\$6,360	64	54.9%	97.0%	\$6,784	71	55.6%	96.4%
BERGEN	GARFIELD CITY	\$6,287	75	61.7%	91.5%	\$6,581	72	61.0%	94.7%	\$7,001	80	60.3%	93.4%
BERGEN	HACKENSACK CITY	\$6,580	83	60.9%	96.8%	\$6,823	80	61.9%	96.9%	\$7,093	81	61.9%	96.6%
BERGEN	PARAMUS BORO	\$5,944	65	52.4%	93.9%	\$6,222	61	52.7%	94.9%	\$6,523	65	53.0%	95.0%
BERGEN	RIDGEWOOD VILLAGE	\$5,780	59	55.6%	95.1%	\$6,015	49	55.7%	94.8%	\$6,525	66	56.6%	94.7%
BERGEN	TEANECK TWP	\$7,070	97	57.9%	96.0%	\$7,457	94	56.6%	95.2%	\$7,912	102	55.3%	95.5%
BURLINGTON	BURLINGTON TWP	\$4,278	1	57.3%	90.2%	\$4,582	1	58.5%	90.5%	\$5,173	6	61.2%	91.0%
BURLINGTON	MOORESTOWN TWP	\$5,324	25	55.5%	94.5%	\$5,566	26	54.4%	94.0%	\$5,865	28	54.3%	93.6%
BURLINGTON	PEMBERTON TWP	\$7,133	101	53.7%	89.6%	\$7,726	100	53.0%	88.3%	\$8,967	104	55.1%	90.7%
BURLINGTON	WILLINGBORO TWP	\$5,120	15	54.9%	93.2%	-----	-----	0.0%	0.0%	\$5,077	4	55.6%	93.3%
CAMDEN	CAMDEN CITY	\$7,075	99	57.0%	92.4%	\$7,707	99	50.0%	93.0%	\$7,717	97	53.8%	93.8%
CAMDEN	CHERRY HILL TWP	\$5,933	64	61.1%	95.8%	\$6,376	65	60.3%	94.7%	\$6,489	61	59.4%	94.0%
CAMDEN	PENNSAUKEN TWP	\$5,322	24	58.8%	96.7%	\$5,468	20	58.6%	97.5%	\$5,828	24	58.0%	97.2%
CAMDEN	WINSLOW TWP	\$5,682	52	60.0%	96.1%	\$5,878	44	59.1%	94.9%	\$6,139	41	59.2%	94.0%
CUMBERLAND	BRIDGETON CITY	\$6,692	87	58.7%	93.2%	\$7,187	89	53.1%	92.8%	\$7,551	93	55.2%	94.9%
CUMBERLAND	MILLVILLE CITY	\$5,841	61	55.1%	88.9%	\$5,870	43	52.7%	88.6%	\$6,400	57	51.2%	88.1%
CUMBERLAND	VINELAND CITY	\$6,471	80	55.6%	92.0%	\$6,391	66	53.1%	91.7%	\$7,861	100	53.5%	92.2%
ESSEX	BELLEVILLE TOWN	\$5,123	16	59.8%	97.1%	\$5,468	20	58.9%	95.2%	\$5,724	18	60.5%	97.4%
ESSEX	BLOOMFIELD TWP	\$4,841	9	57.7%	95.6%	\$5,050	10	56.8%	93.7%	\$5,448	12	58.0%	95.8%
ESSEX	CITY OF ORANGE TWP	\$5,767	58	51.8%	89.4%	\$6,814	79	48.8%	89.0%	\$6,730	70	44.9%	89.1%

Classroom Salaries & Benefits - Indicator 3 (Cont'd)
Operating Type K-12 / 3501 + (Total of 104 School Districts)

Ranked Low Cost to High Cost

	Actual 2003-04 Per Pupil Cost	2003-04 % of Total Comparative Cost / Pupil	2003-04 % of Sal/Ben To Tot Class Instruction	Actual 2004-05 Per Pupil Cost	2004-05 % of Total Comparative Cost / Pupil	2004-05 % of Sal/Ben To Tot Class Instruction	Budget 2005-06 Per Pupil Cost	2005-06 % of Total Comparative Cost / Pupil	2005-06 % of Sal/Ben To Tot Class Instruction
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State average - Operating Type K-12	\$5,873			\$6,197			\$6,433		
State median - Operating Type K-12	\$5,654			\$5,930			\$6,177		
State average - All operating types	\$5,802			\$6,143			\$6,368		
State median - All operating types	\$5,564			\$5,894			\$6,122		

Low to High Ranges \$4,278 — \$8,015 46.4% — 64.5% 79.0% — 98.1% \$4,582 — \$8,318 0.0% — 64.6% 0.0% — 97.5% \$4,806 — \$8,967 42.4% — 65.9% 80.7% — 98.3%

COUNTY	DISTRICT	Actual 2003-04 Per Pupil Cost	2003-04 Ranking	2003-04 % of Total Comparative Cost / Pupil	2003-04 % of Sal/Ben To Tot Class Instruction	Actual 2004-05 Per Pupil Cost	2004-05 Ranking	2004-05 % of Total Comparative Cost / Pupil	2004-05 % of Sal/Ben To Tot Class Instruction	Budget 2005-06 Per Pupil Cost	2005-06 Ranking	2005-06 % of Total Comparative Cost / Pupil	2005-06 % of Sal/Ben To Tot Class Instruction
ESSEX	EAST ORANGE	\$5,977	66	49.3%	81.1%	-----	-----	0.0%	0.0%	\$6,934	78	46.1%	85.6%
ESSEX	IRVINGTON TOWNSHIP	\$5,645	45	55.2%	94.8%	\$6,494	70	52.3%	95.9%	\$6,909	76	52.9%	94.9%
ESSEX	LIVINGSTON TWP	\$7,074	98	59.5%	96.6%	\$7,194	90	58.6%	96.7%	\$7,399	89	59.2%	96.4%
ESSEX	MILLBURN TWP	\$6,098	70	53.6%	93.6%	\$6,648	74	54.3%	94.0%	\$6,807	74	54.6%	95.9%
ESSEX	MONTCLAIR TOWN	\$6,714	88	59.9%	96.0%	\$6,845	81	58.7%	93.9%	\$7,500	91	60.6%	97.1%
ESSEX	NEWARK CITY	\$6,558	82	47.9%	81.4%	\$7,371	93	44.0%	80.9%	\$6,938	79	42.4%	80.7%
ESSEX	NUTLEY TOWN	\$5,194	18	57.3%	96.0%	\$5,440	19	57.8%	96.7%	\$5,508	13	57.7%	96.4%
ESSEX	SOUTH ORANGE-MAPLEWOOD	\$5,531	39	53.8%	96.7%	\$6,025	51	54.3%	96.3%	\$6,308	52	54.8%	96.1%
ESSEX	WEST ORANGE TOWN	\$6,627	84	60.5%	95.9%	\$7,061	86	59.5%	94.5%	\$7,487	90	59.8%	95.4%
GLOUCESTER	DEPTFORD TWP	\$4,718	6	57.6%	93.1%	\$5,325	16	57.7%	93.4%	\$5,555	14	59.3%	95.0%
GLOUCESTER	MONROE TWP	\$4,285	2	55.2%	96.9%	\$4,718	3	58.5%	96.3%	\$4,979	2	57.5%	95.8%
GLOUCESTER	WASHINGTON TWP	\$5,328	26	56.7%	94.2%	\$5,739	32	56.2%	94.5%	\$6,016	34	56.9%	94.9%
HUDSON	BAYONNE CITY	\$5,556	40	60.4%	96.2%	\$6,082	56	62.6%	96.6%	\$6,040	37	62.0%	96.4%
HUDSON	JERSEY CITY	\$6,961	96	53.0%	86.7%	\$7,633	98	50.5%	87.7%	\$7,578	95	51.0%	87.9%
HUDSON	KEARNY TOWN	\$5,683	53	58.7%	94.9%	\$6,056	54	59.2%	94.0%	\$6,489	61	61.7%	95.4%
HUDSON	NORTH BERGEN TWP	\$5,175	17	57.7%	93.6%	\$5,276	12	57.3%	94.4%	\$5,863	27	56.4%	93.6%
HUDSON	UNION CITY	\$6,349	77	55.6%	79.0%	\$6,411	67	49.7%	91.9%	\$7,367	87	50.3%	93.0%
HUDSON	WEST NEW YORK TOWN	\$6,640	86	59.1%	95.1%	\$6,447	69	56.6%	95.8%	\$7,532	92	56.1%	96.2%
MERCER	EAST WINDSOR REGIONAL	\$5,651	46	56.9%	95.7%	\$5,929	46	56.6%	94.9%	\$6,222	46	56.6%	95.2%
MERCER	EWING TWP	\$6,360	79	59.5%	93.1%	\$5,855	40	58.3%	92.8%	\$6,259	48	56.2%	92.8%
MERCER	HAMILTON TWP	\$5,033	13	59.2%	95.7%	\$5,076	11	58.3%	95.4%	\$5,364	10	59.7%	95.5%
MERCER	HOPEWELL VALLEY REGIONAL	\$6,899	94	59.8%	92.8%	\$7,101	87	60.1%	93.0%	\$7,253	85	58.3%	92.3%
MERCER	LAWRENCE TWP	\$5,766	57	55.4%	94.3%	\$5,844	39	54.9%	95.0%	\$6,361	55	54.5%	95.1%
MERCER	PRINCETON REGIONAL	\$6,776	91	54.3%	92.8%	\$7,054	85	54.2%	94.4%	\$7,848	99	54.4%	94.2%

Classroom Salaries & Benefits - Indicator 3 (Cont'd)
Operating Type K-12 / 3501 + (Total of 104 School Districts)

Ranked Low Cost to High Cost

	Actual 2003-04 Per Pupil Cost	2003-04 % of Total Comparative Cost / Pupil	2003-04 % of Sal/Ben To Tot Class Instruction	Actual 2004-05 Per Pupil Cost	2004-05 % of Total Comparative Cost / Pupil	2004-05 % of Sal/Ben To Tot Class Instruction	Budget 2005-06 Per Pupil Cost	2005-06 % of Total Comparative Cost / Pupil	2005-06 % of Sal/Ben To Tot Class Instruction
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State average - Operating Type K-12	\$5,873			\$6,197			\$6,433		
State median - Operating Type K-12	\$5,654			\$5,930			\$6,177		
State average - All operating types	\$5,802			\$6,143			\$6,368		
State median - All operating types	\$5,564			\$5,894			\$6,122		

Low to High Ranges \$4,278 — \$8,015 46.4% — 64.5% 79.0% — 98.1% \$4,582 — \$8,318 0.0% — 64.6% 0.0% — 97.5% \$4,806 — \$8,967 42.4% — 65.9% 80.7% — 98.3%

COUNTY	DISTRICT	Actual 2003-04 Per Pupil Cost	Ranking	2003-04 % of Total Comparative Cost / Pupil	2003-04 % of Sal/Ben To Tot Class Instruction	Actual 2004-05 Per Pupil Cost	Ranking	2004-05 % of Total Comparative Cost / Pupil	2004-05 % of Sal/Ben To Tot Class Instruction	Budget 2005-06 Per Pupil Cost	Ranking	2005-06 % of Total Comparative Cost / Pupil	2005-06 % of Sal/Ben To Tot Class Instruction
MERCER	TRENTON CITY	\$5,586	41	46.4%	90.0%	\$6,630	73	46.7%	92.3%	\$6,489	61	47.7%	91.6%
MERCER	W WINDSOR-PLAINSBORO REG	\$6,099	71	57.6%	93.2%	\$6,552	71	58.9%	96.5%	\$6,799	73	58.3%	95.9%
MIDDLESEX	CARTERET BORO	\$5,014	11	60.5%	96.0%	\$5,305	13	60.1%	93.1%	\$5,387	11	60.6%	94.2%
MIDDLESEX	EAST BRUNSWICK TWP	\$6,173	72	63.5%	95.1%	\$5,902	45	57.4%	93.7%	\$6,221	45	57.3%	94.2%
MIDDLESEX	EDISON TWP	\$6,338	76	64.5%	96.5%	\$6,445	68	64.6%	97.2%	\$6,816	75	65.9%	97.2%
MIDDLESEX	MONROE TWP	\$5,385	28	52.2%	88.0%	\$5,553	24	52.2%	87.0%	\$5,910	29	52.7%	87.8%
MIDDLESEX	NEW BRUNSWICK CITY	\$8,015	104	61.6%	95.7%	\$8,318	102	56.2%	93.2%	\$7,114	82	58.3%	95.9%
MIDDLESEX	NORTH BRUNSWICK TWP	\$5,424	32	60.0%	96.1%	\$5,792	35	59.4%	95.7%	\$5,862	26	59.8%	96.3%
MIDDLESEX	OLD BRIDGE TWP	\$5,450	36	60.8%	96.5%	\$5,537	23	59.5%	95.9%	\$5,708	16	59.9%	96.4%
MIDDLESEX	PERTH AMBOY CITY	\$6,950	95	60.7%	91.0%	\$7,247	91	59.1%	93.0%	\$7,374	88	56.9%	93.2%
MIDDLESEX	PISCATAWAY TWP	\$5,999	67	57.5%	96.1%	\$5,700	30	56.4%	96.6%	\$6,324	53	57.7%	96.2%
MIDDLESEX	SAYREVILLE BORO	\$4,684	5	59.7%	95.8%	\$4,959	6	59.1%	95.0%	\$5,326	9	59.9%	95.3%
MIDDLESEX	SOUTH BRUNSWICK TWP	\$5,410	31	55.6%	95.1%	\$5,645	29	56.4%	94.8%	\$5,927	30	55.8%	94.9%
MIDDLESEX	SOUTH PLAINFIELD BORO	\$5,659	48	57.3%	94.9%	\$6,032	52	59.5%	95.9%	\$6,293	50	59.3%	95.0%
MIDDLESEX	WOODBRIIDGE TWP	\$5,427	33	60.0%	96.4%	\$5,642	28	60.2%	97.2%	\$5,937	31	60.8%	97.2%
MONMOUTH	HOLMDEL TWP	\$5,395	30	57.8%	93.1%	\$5,856	41	56.1%	94.4%	\$6,052	38	56.2%	94.5%
MONMOUTH	LONG BRANCH CITY	\$7,133	101	57.0%	91.5%	\$7,140	88	56.4%	92.8%	\$7,732	98	57.6%	95.1%
MONMOUTH	MATAWAN-ABERDEEN REGIONAL	\$6,205	74	58.7%	95.3%	\$6,173	60	56.8%	95.2%	\$6,255	47	56.2%	95.8%
MONMOUTH	MIDDLETOWN TWP	\$5,697	55	61.2%	94.7%	\$6,092	58	61.2%	95.4%	\$6,355	54	61.4%	95.0%
MONMOUTH	NEPTUNE TWP	\$6,188	73	55.0%	92.1%	\$6,734	77	55.5%	93.3%	\$6,626	68	55.4%	93.5%
MONMOUTH	OCEAN TWP	\$5,662	49	58.4%	95.4%	\$6,017	50	57.9%	94.4%	\$6,474	60	58.8%	96.2%
MONMOUTH	WALL TWP	\$5,639	44	60.1%	93.9%	\$5,334	17	53.9%	91.6%	\$5,844	25	55.7%	96.5%
MORRIS	JEFFERSON TWP	\$5,292	22	55.9%	93.1%	\$5,307	14	51.8%	92.8%	\$5,975	33	55.8%	92.6%
MORRIS	MONTVILLE TWP	\$5,676	51	55.8%	94.3%	\$6,309	63	56.7%	93.0%	\$6,522	64	55.6%	93.9%

Classroom Salaries & Benefits - Indicator 3 (Cont'd)
Operating Type K-12 / 3501 + (Total of 104 School Districts)

Ranked Low Cost to High Cost

	Actual 2003-04 Per Pupil Cost	2003-04 % of Total Comparative Cost / Pupil	2003-04 % of Sal/Ben To Tot Class Instruction	Actual 2004-05 Per Pupil Cost	2004-05 % of Total Comparative Cost / Pupil	2004-05 % of Sal/Ben To Tot Class Instruction	Budget 2005-06 Per Pupil Cost	2005-06 % of Total Comparative Cost / Pupil	2005-06 % of Sal/Ben To Tot Class Instruction
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State average - Operating Type K-12	\$5,873			\$6,197			\$6,433		
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Low to High Ranges \$4,278 — \$8,015 46.4% — 64.5% 79.0% — 98.1% \$4,582 — \$8,318 0.0% — 64.6% 0.0% — 97.5% \$4,806 — \$8,967 42.4% — 65.9% 80.7% — 98.3%

COUNTY	DISTRICT	Actual 2003-04 Per Pupil Cost	2003-04 Ranking	2003-04 % of Total Comparative Cost / Pupil	2003-04 % of Sal/Ben To Tot Class Instruction	Actual 2004-05 Per Pupil Cost	2004-05 Ranking	2004-05 % of Total Comparative Cost / Pupil	2004-05 % of Sal/Ben To Tot Class Instruction	Budget 2005-06 Per Pupil Cost	2005-06 Ranking	2005-06 % of Total Comparative Cost / Pupil	2005-06 % of Sal/Ben To Tot Class Instruction
MORRIS	MORRIS SCHOOL DISTRICT	\$7,244	103	54.1%	94.5%	\$7,610	97	53.3%	93.5%	\$8,148	103	53.6%	94.8%
MORRIS	MOUNT OLIVE TWP	\$5,657	47	54.7%	96.2%	\$5,984	48	54.6%	96.2%	\$6,129	40	54.3%	96.8%
MORRIS	PARSIPPANY-TROY HILLS TWP	\$6,631	85	57.8%	97.0%	\$6,869	83	58.3%	96.8%	\$7,147	83	57.9%	97.0%
MORRIS	RANDOLPH TWP	\$5,384	27	56.6%	94.8%	\$5,742	33	57.0%	95.0%	\$6,024	36	57.2%	95.2%
MORRIS	ROXBURY TWP	\$5,621	42	57.7%	94.8%	\$5,840	38	56.7%	95.3%	\$5,800	22	53.8%	94.7%
OCEAN	BRICK TWP	\$4,737	7	60.6%	93.3%	\$5,041	9	60.7%	94.6%	\$5,181	7	61.2%	94.2%
OCEAN	JACKSON TWP	\$4,932	10	59.8%	95.9%	\$5,037	8	59.4%	95.6%	\$5,282	8	58.8%	94.4%
OCEAN	LACEY TWP	\$5,014	11	58.6%	93.6%	\$5,424	18	57.4%	93.7%	\$5,642	15	59.2%	93.5%
OCEAN	LAKEWOOD TWP	\$5,394	29	53.2%	89.2%	\$6,856	82	60.0%	93.1%	\$5,947	32	55.3%	92.7%
OCEAN	TOMS RIVER REGIONAL	\$4,624	4	56.7%	94.0%	\$4,628	2	55.2%	94.0%	\$4,806	1	55.2%	94.0%
PASSAIC	CLIFTON CITY	\$5,217	19	60.2%	94.8%	\$5,564	25	59.1%	94.7%	\$5,788	21	59.3%	94.6%
PASSAIC	PASSAIC CITY	\$7,117	100	60.9%	87.6%	\$7,469	95	58.0%	89.9%	\$7,896	101	59.5%	94.1%
PASSAIC	PATERSON CITY	\$6,858	92	59.4%	95.0%	\$7,253	92	56.9%	95.2%	\$7,558	94	56.2%	92.8%
PASSAIC	WAYNE TWP	\$5,909	63	59.4%	96.2%	\$6,224	62	59.3%	96.4%	\$6,594	67	57.2%	94.8%
PASSAIC	WEST MILFORD TWP	\$5,839	60	59.9%	96.1%	\$6,150	59	59.8%	96.2%	\$6,188	44	59.3%	96.4%
SOMERSET	BERNARDS TWP	\$5,501	37	56.5%	93.6%	\$5,762	34	56.1%	93.4%	\$5,805	23	57.0%	93.9%
SOMERSET	BRIDGEWATER-RARITAN REG	\$5,427	33	58.9%	95.2%	\$5,821	36	58.6%	94.6%	\$6,302	51	58.8%	94.6%
SOMERSET	FRANKLIN TWP	\$5,319	23	56.9%	94.7%	\$5,865	42	56.2%	93.7%	\$6,452	59	55.2%	95.7%
SOMERSET	HILLSBOROUGH TWP	\$5,438	35	61.2%	97.4%	\$5,703	31	60.7%	97.5%	\$6,166	43	61.9%	97.5%
SOMERSET	MONTGOMERY TWP	\$4,523	3	54.7%	94.0%	\$4,797	4	54.0%	91.4%	\$5,066	3	52.5%	91.6%
SUSSEX	SPARTA TWP	\$5,259	20	58.0%	96.1%	\$5,510	22	58.4%	96.1%	\$5,715	17	58.8%	97.3%
SUSSEX	VERNON TWP	\$5,694	54	63.2%	98.1%	\$6,086	57	62.5%	97.2%	\$6,380	56	62.3%	98.3%
UNION	CRANFORD TWP	\$5,905	62	56.6%	93.9%	\$6,077	55	57.0%	94.0%	\$6,432	58	56.9%	94.3%
UNION	ELIZABETH CITY	\$6,548	81	50.6%	91.8%	\$6,704	76	51.8%	93.1%	\$6,928	77	52.4%	92.5%

Classroom Salaries & Benefits - Indicator 3 (Cont'd)
Operating Type K-12 / 3501 + (Total of 104 School Districts)

Ranked Low Cost to High Cost

	Actual 2003-04 Per Pupil Cost	2003-04 % of Total Comparative Cost / Pupil	2003-04 % of Sal/Ben To Tot Class Instruction	Actual 2004-05 Per Pupil Cost	2004-05 % of Total Comparative Cost / Pupil	2004-05 % of Sal/Ben To Tot Class Instruction	Budget 2005-06 Per Pupil Cost	2005-06 % of Total Comparative Cost / Pupil	2005-06 % of Sal/Ben To Tot Class Instruction
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State average - Operating Type K-12	\$5,873			\$6,197			\$6,433		
State median - Operating Type K-12	\$5,654			\$5,930			\$6,177		
State average - All operating types	\$5,802			\$6,143			\$6,368		
State median - All operating types	\$5,564			\$5,894			\$6,122		

Low to High Ranges \$4,278 — \$8,015 46.4% — 64.5% 79.0% — 98.1% \$4,582 — \$8,318 0.0% — 64.6% 0.0% — 97.5% \$4,806 — \$8,967 42.4% — 65.9% 80.7% — 98.3%

COUNTY	DISTRICT	Actual 2003-04 Per Pupil Cost	2003-04 Ranking	2003-04 % of Total Comparative Cost / Pupil	2003-04 % of Sal/Ben To Tot Class Instruction	Actual 2004-05 Per Pupil Cost	2004-05 Ranking	2004-05 % of Total Comparative Cost / Pupil	2004-05 % of Sal/Ben To Tot Class Instruction	Budget 2005-06 Per Pupil Cost	2005-06 Ranking	2005-06 % of Total Comparative Cost / Pupil	2005-06 % of Sal/Ben To Tot Class Instruction
UNION	LINDEN CITY	\$5,267	21	55.9%	94.1%	\$4,948	5	52.8%	94.0%	\$6,071	39	56.3%	94.7%
UNION	PLAINFIELD CITY	\$6,044	69	53.7%	94.6%	\$6,745	78	46.5%	79.1%	\$6,672	69	50.5%	93.3%
UNION	RAHWAY CITY	\$5,046	14	57.8%	95.0%	\$5,574	27	58.5%	95.3%	\$5,755	19	58.2%	94.8%
UNION	SCOTCH PLAINS-FANWOOD REG	\$5,529	38	56.2%	96.0%	\$5,835	37	56.4%	96.5%	\$6,156	42	56.0%	95.9%
UNION	SUMMIT CITY	\$6,735	90	60.5%	95.8%	\$7,035	84	60.3%	95.6%	\$7,294	86	60.1%	95.3%
UNION	UNION TWP	\$5,625	43	64.1%	95.9%	\$5,308	15	57.7%	95.3%	\$5,764	20	57.7%	95.3%
UNION	WESTFIELD TOWN	\$5,673	50	57.3%	94.1%	\$5,945	47	57.6%	95.8%	\$6,020	35	56.0%	95.4%
WARREN	PHILLIPSBURG TOWN	\$6,729	89	57.2%	94.9%	\$7,540	96	56.2%	94.4%	\$7,578	95	56.6%	95.6%

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Classroom General Supplies & Textbooks - Indicator 4
Operating Type K-12 / 3501 + (Total of 104 School Districts)
Ranked Low Cost to High Cost

	Actual 2003-04 Per Pupil Cost	2003-04 Ranking	2003-04 % of Total Comparative Cost / Pupil	Actual 2004-05 Per Pupil Cost	2004-05 Ranking	2004-05 % of Total Comparative Cost / Pupil	Budget 2005-06 Per Pupil Cost	2005-06 Ranking	2005-06 % of Total Comparative Cost / Pupil
State average - Operating Type K-12	\$271			\$289			\$282		
State median - Operating Type K-12	\$233			\$250			\$238		
State average - All operating types	\$275			\$297			\$286		
State median - All operating types	\$254			\$271			\$265		

Low to High Ranges		\$109 — \$790		1.2%—6.0%	\$106 — \$1,795		0.0%—10.3%	\$91 — \$676		0.9%—4.5%
COUNTY	DISTRICT									
ATLANTIC	ATLANTIC CITY	\$255	65	2.3%	\$330	73	2.7%	\$436	97	3.5%
ATLANTIC	EGG HARBOR TWP	\$176	21	2.0%	\$233	46	2.6%	\$201	34	2.2%
ATLANTIC	PLEASANTVILLE CITY	\$301	79	2.4%	\$1,795	102	10.3%	\$491	100	3.3%
BERGEN	BERGENFIELD BORO	\$194	35	2.0%	\$194	28	1.9%	\$181	19	1.7%
BERGEN	FAIR LAWN BORO	\$194	35	1.8%	\$147	4	1.3%	\$166	13	1.4%
BERGEN	GARFIELD CITY	\$234	56	2.3%	\$194	28	1.8%	\$255	59	2.2%
BERGEN	HACKENSACK CITY	\$196	42	1.8%	\$187	22	1.7%	\$198	29	1.7%
BERGEN	PARAMUS BORO	\$380	93	3.4%	\$333	76	2.8%	\$342	88	2.8%
BERGEN	RIDGEWOOD VILLAGE	\$145	5	1.4%	\$184	20	1.7%	\$200	31	1.7%
BERGEN	TEANECK TWP	\$152	11	1.2%	\$230	45	1.7%	\$206	40	1.4%
BURLINGTON	BURLINGTON TWP	\$251	62	3.4%	\$255	54	3.3%	\$293	77	3.5%
BURLINGTON	MOORESTOWN TWP	\$121	2	1.3%	\$176	14	1.7%	\$168	16	1.6%
BURLINGTON	PEMBERTON TWP	\$469	100	3.5%	\$570	99	3.9%	\$426	95	2.6%
BURLINGTON	WILLINGBORO TWP	\$324	86	3.5%	----	----	0.0%	\$193	26	2.1%
CAMDEN	CAMDEN CITY	\$399	94	3.2%	\$383	87	2.5%	\$332	86	2.3%
CAMDEN	CHERRY HILL TWP	\$151	9	1.6%	\$203	36	1.9%	\$201	34	1.8%
CAMDEN	PENNSAUKEN TWP	\$151	9	1.7%	\$119	2	1.3%	\$149	4	1.5%
CAMDEN	WINSLOW TWP	\$158	13	1.7%	\$106	1	1.1%	\$162	10	1.6%
CUMBERLAND	BRIDGETON CITY	\$254	64	2.2%	\$384	88	2.8%	\$281	73	2.1%
CUMBERLAND	MILLVILLE CITY	\$367	91	3.5%	\$402	91	3.6%	\$431	96	3.4%
CUMBERLAND	VINELAND CITY	\$422	97	3.6%	\$480	96	4.0%	\$529	102	3.6%
ESSEX	BELLEVILLE TOWN	\$148	8	1.7%	\$267	59	2.9%	\$149	4	1.6%
ESSEX	BLOOMFIELD TWP	\$164	17	2.0%	\$283	67	3.2%	\$161	9	1.7%
ESSEX	CITY OF ORANGE TWP	\$476	101	4.3%	\$627	101	4.5%	\$605	103	4.0%

Classroom General Supplies & Textbooks - Indicator 4 (Cont'd)
Operating Type K-12 / 3501 + (Total of 104 School Districts)
Ranked Low Cost to High Cost

	Actual 2003-04 Per Pupil Cost	2003-04 Ranking	2003-04 % of Total Comparative Cost / Pupil	Actual 2004-05 Per Pupil Cost	2004-05 Ranking	2004-05 % of Total Comparative Cost / Pupil	Budget 2005-06 Per Pupil Cost	2005-06 Ranking	2005-06 % of Total Comparative Cost / Pupil
State average - Operating Type K-12	\$271			\$289			\$282		
State median - Operating Type K-12	\$233			\$250			\$238		
State average - All operating types	\$275			\$297			\$286		
State median - All operating types	\$254			\$271			\$265		

COUNTY	DISTRICT	Low to High Ranges \$109 — \$790		1.2%—6.0%	\$106 — \$1,795		0.0%—10.3%	\$91 — \$676		0.9%—4.5%
ESSEX	EAST ORANGE	\$491	102	4.0%	----	----	0.0%	\$261	66	1.7%
ESSEX	IRVINGTON TOWNSHIP	\$227	50	2.2%	\$203	36	1.6%	\$280	72	2.1%
ESSEX	LIVINGSTON TWP	\$187	29	1.6%	\$190	24	1.5%	\$220	47	1.8%
ESSEX	MILLBURN TWP	\$401	95	3.5%	\$401	90	3.3%	\$258	61	2.1%
ESSEX	MONTCLAIR TOWN	\$181	24	1.6%	\$336	77	2.9%	\$159	8	1.3%
ESSEX	NEWARK CITY	\$341	87	2.5%	\$398	89	2.4%	\$331	85	2.0%
ESSEX	NUTLEY TOWN	\$195	39	2.2%	\$165	11	1.8%	\$184	21	1.9%
ESSEX	SOUTH ORANGE-MAPLEWOOD	\$160	14	1.6%	\$171	12	1.5%	\$189	24	1.6%
ESSEX	WEST ORANGE TOWN	\$238	60	2.2%	\$362	84	3.0%	\$279	70	2.2%
GLOUCESTER	DEPTFORD TWP	\$289	78	3.5%	\$302	71	3.3%	\$219	46	2.3%
GLOUCESTER	MONROE TWP	\$129	3	1.7%	\$156	7	1.9%	\$170	17	2.0%
GLOUCESTER	WASHINGTON TWP	\$154	12	1.6%	\$153	6	1.5%	\$137	2	1.3%
HUDSON	BAYONNE CITY	\$197	43	2.1%	\$182	18	1.9%	\$187	23	1.9%
HUDSON	JERSEY CITY	\$790	104	6.0%	\$608	100	4.0%	\$676	104	4.5%
HUDSON	KEARNY TOWN	\$184	26	1.9%	\$235	47	2.3%	\$202	37	1.9%
HUDSON	NORTH BERGEN TWP	\$285	76	3.2%	\$255	54	2.8%	\$341	87	3.3%
HUDSON	UNION CITY	\$558	103	4.9%	\$531	97	4.1%	\$469	99	3.2%
HUDSON	WEST NEW YORK TOWN	\$233	54	2.1%	\$268	60	2.4%	\$258	61	1.9%
MERCER	EAST WINDSOR REGIONAL	\$227	50	2.3%	\$296	70	2.8%	\$285	75	2.6%
MERCER	EWING TWP	\$163	16	1.5%	\$129	3	1.3%	\$155	6	1.4%
MERCER	HAMILTON TWP	\$178	22	2.1%	\$199	33	2.3%	\$202	37	2.2%
MERCER	HOPEWELL VALLEY REGIONAL	\$265	70	2.3%	\$276	64	2.3%	\$296	78	2.4%
MERCER	LAWRENCE TWP	\$283	74	2.7%	\$247	50	2.3%	\$259	64	2.2%
MERCER	PRINCETON REGIONAL	\$370	92	3.0%	\$259	57	2.0%	\$292	76	2.0%

Classroom General Supplies & Textbooks - Indicator 4 (Cont'd)
Operating Type K-12 / 3501 + (Total of 104 School Districts)
Ranked Low Cost to High Cost

	Actual 2003-04 Per Pupil Cost	2003-04 Ranking	2003-04 % of Total Comparative Cost / Pupil	Actual 2004-05 Per Pupil Cost	2004-05 Ranking	2004-05 % of Total Comparative Cost / Pupil	Budget 2005-06 Per Pupil Cost	2005-06 Ranking	2005-06 % of Total Comparative Cost / Pupil
State average - Operating Type K-12	\$271			\$289			\$282		
State median - Operating Type K-12	\$233			\$250			\$238		
State average - All operating types	\$275			\$297			\$286		
State median - All operating types	\$254			\$271			\$265		

Low to High Ranges		\$109 — \$790		1.2%—6.0%	\$106 — \$1,795		0.0%—10.3%	\$91 — \$676		0.9%—4.5%
COUNTY	DISTRICT									
MERCER	TRENTON CITY	\$323	85	2.7%	\$332	74	2.3%	\$359	90	2.6%
MERCER	W WINDSOR-PLAINSBORO REG	\$194	35	1.8%	\$194	28	1.7%	\$191	25	1.6%
MIDDLESEX	CARTERET BORO	\$187	29	2.3%	\$251	52	2.8%	\$211	43	2.4%
MIDDLESEX	EAST BRUNSWICK TWP	\$173	20	1.8%	\$237	48	2.3%	\$200	31	1.8%
MIDDLESEX	EDISON TWP	\$199	45	2.0%	\$172	13	1.7%	\$182	20	1.8%
MIDDLESEX	MONROE TWP	\$457	99	4.4%	\$479	95	4.5%	\$410	94	3.7%
MIDDLESEX	NEW BRUNSWICK CITY	\$305	80	2.3%	\$544	98	3.7%	\$231	53	1.9%
MIDDLESEX	NORTH BRUNSWICK TWP	\$147	7	1.6%	\$196	32	2.0%	\$165	12	1.7%
MIDDLESEX	OLD BRIDGE TWP	\$182	25	2.0%	\$220	43	2.4%	\$196	27	2.1%
MIDDLESEX	PERTH AMBOY CITY	\$445	98	3.9%	\$439	93	3.6%	\$442	98	3.4%
MIDDLESEX	PISCATAWAY TWP	\$195	39	1.9%	\$157	9	1.5%	\$166	13	1.5%
MIDDLESEX	SAYREVILLE BORO	\$185	28	2.4%	\$195	31	2.3%	\$197	28	2.2%
MIDDLESEX	SOUTH BRUNSWICK TWP	\$188	32	1.9%	\$176	14	1.8%	\$198	29	1.9%
MIDDLESEX	SOUTH PLAINFIELD BORO	\$257	67	2.6%	\$186	21	1.8%	\$235	55	2.2%
MIDDLESEX	WOODBRIIDGE TWP	\$165	18	1.8%	\$156	7	1.7%	\$163	11	1.7%
MONMOUTH	HOLMDEL TWP	\$307	81	3.3%	\$264	58	2.5%	\$256	60	2.4%
MONMOUTH	LONG BRANCH CITY	\$256	66	2.0%	\$409	92	3.2%	\$259	64	1.9%
MONMOUTH	MATAWAN-ABERDEEN REGIONA	\$237	59	2.2%	\$283	67	2.6%	\$226	49	2.0%
MONMOUTH	MIDDLETOWN TWP	\$308	82	3.3%	\$278	66	2.8%	\$305	79	3.0%
MONMOUTH	NEPTUNE TWP	\$360	89	3.2%	\$276	64	2.3%	\$266	68	2.2%
MONMOUTH	OCEAN TWP	\$195	39	2.0%	\$213	42	2.0%	\$229	51	2.1%
MONMOUTH	WALL TWP	\$231	53	2.5%	\$343	81	3.5%	\$176	18	1.7%
MORRIS	JEFFERSON TWP	\$227	50	2.4%	\$202	35	2.0%	\$202	37	1.9%
MORRIS	MONTVILLE TWP	\$268	71	2.6%	\$356	83	3.2%	\$318	83	2.7%

Classroom General Supplies & Textbooks - Indicator 4 (Cont'd)
Operating Type K-12 / 3501 + (Total of 104 School Districts)
Ranked Low Cost to High Cost

	Actual 2003-04 Per Pupil Cost	2003-04 Ranking	2003-04 % of Total Comparative Cost / Pupil	Actual 2004-05 Per Pupil Cost	2004-05 Ranking	2004-05 % of Total Comparative Cost / Pupil	Budget 2005-06 Per Pupil Cost	2005-06 Ranking	2005-06 % of Total Comparative Cost / Pupil
State average - Operating Type K-12	\$271			\$289			\$282		
State median - Operating Type K-12	\$233			\$250			\$238		
State average - All operating types	\$275			\$297			\$286		
State median - All operating types	\$254			\$271			\$265		

Low to High Ranges

\$109 — \$790

1.2%—6.0%

\$106 — \$1,795

0.0%—10.3%

\$91 — \$676

0.9%—4.5%

COUNTY	DISTRICT	Actual 2003-04 Per Pupil Cost	2003-04 Ranking	2003-04 % of Total Comparative Cost / Pupil	Actual 2004-05 Per Pupil Cost	2004-05 Ranking	2004-05 % of Total Comparative Cost / Pupil	Budget 2005-06 Per Pupil Cost	2005-06 Ranking	2005-06 % of Total Comparative Cost / Pupil
MORRIS	MORRIS SCHOOL DISTRICT	\$354	88	2.6%	\$462	94	3.2%	\$344	89	2.3%
MORRIS	MOUNT OLIVE TWP	\$187	29	1.8%	\$206	39	1.9%	\$167	15	1.5%
MORRIS	PARSIPPANY-TROY HILLS TWP	\$184	26	1.6%	\$210	41	1.8%	\$200	31	1.6%
MORRIS	RANDOLPH TWP	\$284	75	3.0%	\$247	50	2.5%	\$238	56	2.3%
MORRIS	ROXBURY TWP	\$233	54	2.4%	\$206	39	2.0%	\$220	47	2.0%
OCEAN	BRICK TWP	\$165	18	2.1%	\$160	10	1.9%	\$184	21	2.2%
OCEAN	JACKSON TWP	\$179	23	2.2%	\$193	26	2.3%	\$258	61	2.9%
OCEAN	LACEY TWP	\$257	67	3.0%	\$270	62	2.9%	\$272	69	2.9%
OCEAN	LAKEWOOD TWP	\$263	69	2.6%	\$268	60	2.3%	\$263	67	2.4%
OCEAN	TOMS RIVER REGIONAL	\$197	43	2.4%	\$181	17	2.2%	\$201	34	2.3%
PASSAIC	CLIFTON CITY	\$219	49	2.5%	\$237	48	2.5%	\$251	57	2.6%
PASSAIC	PASSAIC CITY	\$321	84	2.7%	\$338	79	2.6%	\$373	92	2.8%
PASSAIC	PATERSON CITY	\$251	62	2.2%	\$302	71	2.4%	\$526	101	3.9%
PASSAIC	WAYNE TWP	\$189	33	1.9%	\$192	25	1.8%	\$319	84	2.8%
PASSAIC	WEST MILFORD TWP	\$216	48	2.2%	\$221	44	2.1%	\$210	41	2.0%
SOMERSET	BERNARDS TWP	\$360	89	3.7%	\$337	78	3.3%	\$316	81	3.1%
SOMERSET	BRIDGEWATER-RARITAN REG	\$146	6	1.6%	\$193	26	1.9%	\$232	54	2.2%
SOMERSET	FRANKLIN TWP	\$238	60	2.6%	\$377	85	3.6%	\$210	41	1.8%
SOMERSET	HILLSBOROUGH TWP	\$142	4	1.6%	\$147	4	1.6%	\$157	7	1.6%
SOMERSET	MONTGOMERY TWP	\$234	56	2.8%	\$332	74	3.7%	\$317	82	3.3%
SUSSEX	SPARTA TWP	\$199	45	2.2%	\$188	23	2.0%	\$140	3	1.4%
SUSSEX	VERNON TWP	\$109	1	1.2%	\$177	16	1.8%	\$91	1	0.9%
UNION	CRANFORD TWP	\$288	77	2.8%	\$293	69	2.8%	\$284	74	2.5%
UNION	ELIZABETH CITY	\$404	96	3.1%	\$344	82	2.7%	\$363	91	2.7%

Classroom General Supplies & Textbooks - Indicator 4 (Cont'd)
Operating Type K-12 / 3501 + (Total of 104 School Districts)
Ranked Low Cost to High Cost

	Actual 2003-04 Per Pupil Cost	2003-04 Ranking	2003-04 % of Total Comparative Cost / Pupil	Actual 2004-05 Per Pupil Cost	2004-05 Ranking	2004-05 % of Total Comparative Cost / Pupil	Budget 2005-06 Per Pupil Cost	2005-06 Ranking	2005-06 % of Total Comparative Cost / Pupil
State average - Operating Type K-12	\$271			\$289			\$282		
State median - Operating Type K-12	\$233			\$250			\$238		
State average - All operating types	\$275			\$297			\$286		
State median - All operating types	\$254			\$271			\$265		

Low to High Ranges

\$109 — \$790

1.2%—6.0%

\$106 — \$1,795

0.0%—10.3%

\$91 — \$676

0.9%—4.5%

COUNTY	DISTRICT									
UNION	LINDEN CITY	\$319	83	3.4%	\$256	56	2.7%	\$253	58	2.3%
UNION	PLAINFIELD CITY	\$269	72	2.4%	\$381	86	2.6%	\$383	93	2.9%
UNION	RAHWAY CITY	\$192	34	2.2%	\$201	34	2.1%	\$229	51	2.3%
UNION	SCOTCH PLAINS-FANWOOD REG	\$194	35	2.0%	\$182	18	1.8%	\$215	45	2.0%
UNION	SUMMIT CITY	\$274	73	2.5%	\$275	63	2.4%	\$306	80	2.5%
UNION	UNION TWP	\$235	58	2.7%	\$253	53	2.8%	\$279	70	2.8%
UNION	WESTFIELD TOWN	\$205	47	2.1%	\$203	36	2.0%	\$214	44	2.0%
WARREN	PHILLIPSBURG TOWN	\$161	15	1.4%	\$338	79	2.5%	\$227	50	1.7%

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Classroom Purchased Services and Other - Indicator 5
Operating Type K-12 / 3501 + (Total of 104 School Districts)
Ranked Low Cost to High Cost

	Actual 2003-04 Per Pupil Cost	2003-04 Ranking	2003-04 % of Total Comparative Cost / Pupil	Actual 2004-05 Per Pupil Cost	2004-05 Ranking	2004-05 % of Total Comparative Cost / Pupil	Budget 2005-06 Per Pupil Cost	2005-06 Ranking	2005-06 % of Total Comparative Cost / Pupil
State average - Operating Type K-12	\$184			\$176			\$183		
State median - Operating Type K-12	\$65			\$64			\$81		
State average - All operating types	\$162			\$159			\$168		
State median - All operating types	\$70			\$78			\$95		

COUNTY	DISTRICT	Low to High Ranges \$1 — \$1,157		0.0%—9.9%	\$3 — \$1,396		0.0%—9.6%	\$3 — \$1,323		0.0%—8.1%
ATLANTIC	ATLANTIC CITY	\$241	88	2.2%	\$56	35	0.5%	\$85	48	0.7%
ATLANTIC	EGG HARBOR TWP	\$25	22	0.3%	\$17	10	0.2%	\$25	14	0.3%
ATLANTIC	PLEASANTVILLE CITY	\$187	82	1.5%	\$175	82	1.0%	\$266	95	1.8%
BERGEN	BERGENFIELD BORO	\$41	31	0.4%	\$21	14	0.2%	\$88	51	0.8%
BERGEN	FAIR LAWN BORO	\$148	72	1.4%	\$53	34	0.5%	\$91	55	0.7%
BERGEN	GARFIELD CITY	\$349	96	3.4%	\$173	81	1.6%	\$242	94	2.1%
BERGEN	HACKENSACK CITY	\$24	20	0.2%	\$28	20	0.3%	\$50	27	0.4%
BERGEN	PARAMUS BORO	\$5	2	0.0%	\$3	1	0.0%	\$3	1	0.0%
BERGEN	RIDGEWOOD VILLAGE	\$150	74	1.4%	\$144	72	1.3%	\$162	78	1.4%
BERGEN	TEANECK TWP	\$139	69	1.1%	\$150	73	1.1%	\$171	79	1.2%
BURLINGTON	BURLINGTON TWP	\$214	86	2.9%	\$224	91	2.9%	\$220	89	2.6%
BURLINGTON	MOORESTOWN TWP	\$190	83	2.0%	\$182	83	1.8%	\$233	91	2.2%
BURLINGTON	PEMBERTON TWP	\$360	97	2.7%	\$452	97	3.1%	\$494	102	3.0%
BURLINGTON	WILLINGBORO TWP	\$48	35	0.5%	----	----	0.0%	\$171	79	1.9%
CAMDEN	CAMDEN CITY	\$183	81	1.5%	\$194	85	1.3%	\$181	81	1.3%
CAMDEN	CHERRY HILL TWP	\$111	65	1.1%	\$154	77	1.5%	\$212	88	1.9%
CAMDEN	PENNSAUKEN TWP	\$28	24	0.3%	\$23	16	0.2%	\$18	9	0.2%
CAMDEN	WINSLOW TWP	\$72	49	0.8%	\$213	87	2.1%	\$233	91	2.2%
CUMBERLAND	BRIDGETON CITY	\$236	87	2.1%	\$171	80	1.3%	\$125	72	0.9%
CUMBERLAND	MILLVILLE CITY	\$364	98	3.4%	\$356	96	3.2%	\$435	101	3.5%
CUMBERLAND	VINELAND CITY	\$139	69	1.2%	\$95	59	0.8%	\$135	74	0.9%
ESSEX	BELLEVILLE TOWN	\$7	4	0.1%	\$6	3	0.1%	\$5	3	0.1%
ESSEX	BLOOMFIELD TWP	\$59	39	0.7%	\$56	35	0.6%	\$76	44	0.8%
ESSEX	CITY OF ORANGE TWP	\$208	85	1.9%	\$215	89	1.5%	\$220	89	1.5%

Classroom Purchased Services and Other - Indicator 5 (Cont'd)
Operating Type K-12 / 3501 + (Total of 104 School Districts)
Ranked Low Cost to High Cost

	Actual 2003-04 Per Pupil Cost	2003-04 Ranking	2003-04 % of Total Comparative Cost / Pupil	Actual 2004-05 Per Pupil Cost	2004-05 Ranking	2004-05 % of Total Comparative Cost / Pupil	Budget 2005-06 Per Pupil Cost	2005-06 Ranking	2005-06 % of Total Comparative Cost / Pupil
State average - Operating Type K-12	\$184			\$176			\$183		
State median - Operating Type K-12	\$65			\$64			\$81		
State average - All operating types	\$162			\$159			\$168		
State median - All operating types	\$70			\$78			\$95		

COUNTY	DISTRICT	Low to High Ranges \$1 — \$1,157	0.0%—9.9%	\$3 — \$1,396	0.0%—9.6%	\$3 — \$1,323	0.0%—8.1%			
ESSEX	EAST ORANGE	\$904	102	7.4%	-----	-----	0.0%	\$909	103	6.0%
ESSEX	IRVINGTON TOWNSHIP	\$79	55	0.8%	\$75	52	0.6%	\$90	54	0.7%
ESSEX	LIVINGSTON TWP	\$62	42	0.5%	\$56	35	0.5%	\$59	31	0.5%
ESSEX	MILLBURN TWP	\$13	9	0.1%	\$24	17	0.2%	\$34	18	0.3%
ESSEX	MONTCLAIR TOWN	\$99	62	0.9%	\$107	60	0.9%	\$67	39	0.5%
ESSEX	NEWARK CITY	\$1,157	104	8.5%	\$1,339	100	8.0%	\$1,323	104	8.1%
ESSEX	NUTLEY TOWN	\$21	18	0.2%	\$22	15	0.2%	\$20	11	0.2%
ESSEX	SOUTH ORANGE-MAPLEWOOD	\$30	25	0.3%	\$63	42	0.6%	\$66	37	0.6%
ESSEX	WEST ORANGE TOWN	\$43	32	0.4%	\$48	33	0.4%	\$86	49	0.7%
GLOUCESTER	DEPTFORD TWP	\$61	41	0.7%	\$76	53	0.8%	\$72	41	0.8%
GLOUCESTER	MONROE TWP	\$8	6	0.1%	\$27	19	0.3%	\$50	27	0.6%
GLOUCESTER	WASHINGTON TWP	\$172	78	1.8%	\$183	84	1.8%	\$185	82	1.7%
HUDSON	BAYONNE CITY	\$21	18	0.2%	\$35	25	0.4%	\$41	22	0.4%
HUDSON	JERSEY CITY	\$275	92	2.1%	\$464	98	3.1%	\$367	99	2.5%
HUDSON	KEARNY TOWN	\$123	66	1.3%	\$151	76	1.5%	\$111	66	1.1%
HUDSON	NORTH BERGEN TWP	\$68	47	0.8%	\$57	39	0.6%	\$62	33	0.6%
HUDSON	UNION CITY	\$1,127	103	9.9%	\$33	23	0.3%	\$87	50	0.6%
HUDSON	WEST NEW YORK TOWN	\$109	64	1.0%	\$17	10	0.1%	\$36	20	0.3%
MERCER	EAST WINDSOR REGIONAL	\$24	20	0.2%	\$24	17	0.2%	\$32	17	0.3%
MERCER	EWING TWP	\$311	95	2.9%	\$324	94	3.2%	\$331	98	3.0%
MERCER	HAMILTON TWP	\$48	35	0.6%	\$46	31	0.5%	\$49	26	0.5%
MERCER	HOPEWELL VALLEY REGIONAL	\$267	91	2.3%	\$257	93	2.2%	\$310	97	2.5%
MERCER	LAWRENCE TWP	\$66	46	0.6%	\$63	42	0.6%	\$70	40	0.6%
MERCER	PRINCETON REGIONAL	\$158	75	1.3%	\$158	78	1.2%	\$191	84	1.3%

Classroom Purchased Services and Other - Indicator 5 (Cont'd)
Operating Type K-12 / 3501 + (Total of 104 School Districts)
Ranked Low Cost to High Cost

	Actual 2003-04 Per Pupil Cost	2003-04 Ranking	2003-04 % of Total Comparative Cost / Pupil	Actual 2004-05 Per Pupil Cost	2004-05 Ranking	2004-05 % of Total Comparative Cost / Pupil	Budget 2005-06 Per Pupil Cost	2005-06 Ranking	2005-06 % of Total Comparative Cost / Pupil
State average - Operating Type K-12	\$184			\$176			\$183		
State median - Operating Type K-12	\$65			\$64			\$81		
State average - All operating types	\$162			\$159			\$168		
State median - All operating types	\$70			\$78			\$95		

Low to High Ranges		\$1 — \$1,157		0.0%—9.9%	\$3 — \$1,396		0.0%—9.6%	\$3 — \$1,323		0.0%—8.1%
COUNTY	DISTRICT									
MERCER	TRENTON CITY	\$296	94	2.5%	\$219	90	1.5%	\$233	91	1.7%
MERCER	W WINDSOR-PLAINSBORO REG	\$253	90	2.4%	\$45	30	0.4%	\$102	61	0.9%
MIDDLESEX	CARTERET BORO	\$20	16	0.2%	\$142	68	1.6%	\$117	67	1.3%
MIDDLESEX	EAST BRUNSWICK TWP	\$145	71	1.5%	\$158	78	1.5%	\$186	83	1.7%
MIDDLESEX	EDISON TWP	\$31	26	0.3%	\$11	6	0.1%	\$11	6	0.1%
MIDDLESEX	MONROE TWP	\$275	92	2.7%	\$350	95	3.3%	\$409	100	3.6%
MIDDLESEX	NEW BRUNSWICK CITY	\$60	40	0.5%	\$64	45	0.4%	\$74	43	0.6%
MIDDLESEX	NORTH BRUNSWICK TWP	\$76	52	0.8%	\$64	45	0.7%	\$63	34	0.6%
MIDDLESEX	OLD BRIDGE TWP	\$14	11	0.2%	\$15	8	0.2%	\$17	8	0.2%
MIDDLESEX	PERTH AMBOY CITY	\$247	89	2.2%	\$110	61	0.9%	\$99	57	0.8%
MIDDLESEX	PISCATAWAY TWP	\$46	33	0.4%	\$44	29	0.4%	\$82	46	0.8%
MIDDLESEX	SAYREVILLE BORO	\$17	13	0.2%	\$67	47	0.8%	\$66	37	0.7%
MIDDLESEX	SOUTH BRUNSWICK TWP	\$93	59	1.0%	\$131	67	1.3%	\$121	69	1.1%
MIDDLESEX	SOUTH PLAINFIELD BORO	\$50	37	0.5%	\$73	50	0.7%	\$99	57	0.9%
MIDDLESEX	WOODBRIIDGE TWP	\$37	28	0.4%	\$8	4	0.1%	\$10	5	0.1%
MONMOUTH	HOLMDEL TWP	\$89	58	1.0%	\$82	55	0.8%	\$99	57	0.9%
MONMOUTH	LONG BRANCH CITY	\$407	100	3.3%	\$142	68	1.1%	\$139	76	1.0%
MONMOUTH	MATAWAN-ABERDEEN REGIONA	\$69	48	0.7%	\$30	21	0.3%	\$46	23	0.4%
MONMOUTH	MIDDLETOWN TWP	\$10	8	0.1%	\$14	7	0.1%	\$26	15	0.3%
MONMOUTH	NEPTUNE TWP	\$170	77	1.5%	\$209	86	1.7%	\$193	85	1.6%
MONMOUTH	OCEAN TWP	\$80	56	0.8%	\$143	71	1.4%	\$30	16	0.3%
MONMOUTH	WALL TWP	\$137	68	1.5%	\$150	73	1.5%	\$34	18	0.3%
MORRIS	JEFFERSON TWP	\$165	76	1.7%	\$213	87	2.1%	\$279	96	2.6%
MORRIS	MONTVILLE TWP	\$76	52	0.7%	\$117	63	1.1%	\$103	62	0.9%

Classroom Purchased Services and Other - Indicator 5 (Cont'd)
Operating Type K-12 / 3501 + (Total of 104 School Districts)
Ranked Low Cost to High Cost

	Actual 2003-04 Per Pupil Cost	2003-04 Ranking	2003-04 % of Total Comparative Cost / Pupil	Actual 2004-05 Per Pupil Cost	2004-05 Ranking	2004-05 % of Total Comparative Cost / Pupil	Budget 2005-06 Per Pupil Cost	2005-06 Ranking	2005-06 % of Total Comparative Cost / Pupil
State average - Operating Type K-12	\$184			\$176			\$183		
State median - Operating Type K-12	\$65			\$64			\$81		
State average - All operating types	\$162			\$159			\$168		
State median - All operating types	\$70			\$78			\$95		

Low to High Ranges

\$1 — \$1,157

0.0%—9.9%

\$3 — \$1,396

0.0%—9.6%

\$3 — \$1,323

0.0%—8.1%

COUNTY	DISTRICT	Actual 2003-04 Per Pupil Cost	2003-04 Ranking	2003-04 % of Total Comparative Cost / Pupil	Actual 2004-05 Per Pupil Cost	2004-05 Ranking	2004-05 % of Total Comparative Cost / Pupil	Budget 2005-06 Per Pupil Cost	2005-06 Ranking	2005-06 % of Total Comparative Cost / Pupil
MORRIS	MORRIS SCHOOL DISTRICT	\$65	44	0.5%	\$71	48	0.5%	\$100	60	0.7%
MORRIS	MOUNT OLIVE TWP	\$39	30	0.4%	\$31	22	0.3%	\$36	20	0.3%
MORRIS	PARSIPPANY-TROY HILLS TWP	\$20	16	0.2%	\$17	10	0.1%	\$24	13	0.2%
MORRIS	RANDOLPH TWP	\$9	7	0.1%	\$56	35	0.6%	\$64	35	0.6%
MORRIS	ROXBURY TWP	\$74	50	0.8%	\$82	55	0.8%	\$105	64	1.0%
OCEAN	BRICK TWP	\$176	79	2.3%	\$126	66	1.5%	\$137	75	1.6%
OCEAN	JACKSON TWP	\$31	26	0.4%	\$41	28	0.5%	\$59	31	0.7%
OCEAN	LACEY TWP	\$87	57	1.0%	\$93	57	1.0%	\$120	68	1.3%
OCEAN	LAKEWOOD TWP	\$389	99	3.8%	\$241	92	2.1%	\$205	87	1.9%
OCEAN	TOMS RIVER REGIONAL	\$97	61	1.2%	\$118	64	1.4%	\$105	64	1.2%
PASSAIC	CLIFTON CITY	\$65	44	0.8%	\$76	53	0.8%	\$82	46	0.8%
PASSAIC	PASSAIC CITY	\$689	101	5.9%	\$502	99	3.9%	\$124	71	0.9%
PASSAIC	PATERSON CITY	\$107	63	0.9%	\$63	42	0.5%	\$65	36	0.5%
PASSAIC	WAYNE TWP	\$46	33	0.5%	\$40	27	0.4%	\$46	23	0.4%
PASSAIC	WEST MILFORD TWP	\$19	15	0.2%	\$20	13	0.2%	\$23	12	0.2%
SOMERSET	BERNARDS TWP	\$14	11	0.1%	\$71	48	0.7%	\$58	30	0.6%
SOMERSET	BRIDGEWATER-RARITAN REG	\$128	67	1.4%	\$142	68	1.4%	\$129	73	1.2%
SOMERSET	FRANKLIN TWP	\$62	42	0.7%	\$16	9	0.2%	\$77	45	0.7%
SOMERSET	HILLSBOROUGH TWP	\$5	2	0.1%	\$3	1	0.0%	\$4	2	0.0%
SOMERSET	MONTGOMERY TWP	\$54	38	0.7%	\$120	65	1.4%	\$148	77	1.5%
SUSSEX	SPARTA TWP	\$17	13	0.2%	\$37	26	0.4%	\$16	7	0.2%
SUSSEX	VERNON TWP	\$1	1	0.0%	----	----	0.0%	\$18	9	0.2%
UNION	CRANFORD TWP	\$94	60	0.9%	\$93	57	0.9%	\$103	62	0.9%
UNION	ELIZABETH CITY	\$180	80	1.4%	\$150	73	1.2%	\$202	86	1.5%

Classroom Purchased Services and Other - Indicator 5 (Cont'd)
Operating Type K-12 / 3501 + (Total of 104 School Districts)
Ranked Low Cost to High Cost

	Actual 2003-04 Per Pupil Cost	2003-04 Ranking	2003-04 % of Total Comparative Cost / Pupil	Actual 2004-05 Per Pupil Cost	2004-05 Ranking	2004-05 % of Total Comparative Cost / Pupil	Budget 2005-06 Per Pupil Cost	2005-06 Ranking	2005-06 % of Total Comparative Cost / Pupil
State average - Operating Type K-12	\$184			\$176			\$183		
State median - Operating Type K-12	\$65			\$64			\$81		
State average - All operating types	\$162			\$159			\$168		
State median - All operating types	\$70			\$78			\$95		

Low to High Ranges

\$1 — \$1,157

0.0%—9.9%

\$3 — \$1,396

0.0%—9.6%

\$3 — \$1,323

0.0%—8.1%

COUNTY	DISTRICT									
UNION	LINDEN CITY	\$13	9	0.1%	\$61	41	0.6%	\$89	52	0.8%
UNION	PLAINFIELD CITY	\$74	50	0.7%	\$1,396	101	9.6%	\$93	56	0.7%
UNION	RAHWAY CITY	\$76	52	0.9%	\$73	50	0.8%	\$89	52	0.9%
UNION	SCOTCH PLAINS-FANWOOD REG	\$37	28	0.4%	\$33	23	0.3%	\$46	23	0.4%
UNION	SUMMIT CITY	\$25	22	0.2%	\$47	32	0.4%	\$52	29	0.4%
UNION	UNION TWP	\$7	4	0.1%	\$9	5	0.1%	\$6	4	0.1%
UNION	WESTFIELD TOWN	\$148	72	1.5%	\$59	40	0.6%	\$73	42	0.7%
WARREN	PHILLIPSBURG TOWN	\$198	84	1.7%	\$112	62	0.8%	\$122	70	0.9%

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Total Support Services - Indicator 6
Operating Type K-12 / 3501 + (Total of 104 School Districts)
Ranked Low Cost to High Cost

	Actual 2003-04 Per Pupil Cost	2003-04 Ranking	2003-04 % of Total Comparative Cost / Pupil	Actual 2004-05 Per Pupil Cost	2004-05 Ranking	2004-05 % of Total Comparative Cost / Pupil	Budget 2005-06 Per Pupil Cost	2005-06 Ranking	2005-06 % of Total Comparative Cost / Pupil
State average - Operating Type K-12	\$1,701			\$1,717			\$1,833		
State median - Operating Type K-12	\$1,364			\$1,467			\$1,557		
State average - All operating types	\$1,618			\$1,655			\$1,768		
State median - All operating types	\$1,313			\$1,422			\$1,527		

Low to High Ranges \$906 — \$3,754 10.5%—30.9% \$924 — \$3,391 0.0%—21.2% \$901 — \$4,192 8.6%—28.0%

COUNTY	DISTRICT	Actual 2003-04 Per Pupil Cost	2003-04 Ranking	2003-04 % of Total Comparative Cost / Pupil	Actual 2004-05 Per Pupil Cost	2004-05 Ranking	2004-05 % of Total Comparative Cost / Pupil	Budget 2005-06 Per Pupil Cost	2005-06 Ranking	2005-06 % of Total Comparative Cost / Pupil
ATLANTIC	ATLANTIC CITY	\$1,204	32	11.0%	\$1,507	55	12.2%	\$1,579	50	12.7%
ATLANTIC	EGG HARBOR TWP	\$1,141	20	13.3%	\$1,145	15	12.9%	\$1,249	18	13.9%
ATLANTIC	PLEASANTVILLE CITY	\$2,742	96	21.6%	\$3,391	102	19.4%	\$2,998	99	20.3%
BERGEN	BERGENFIELD BORO	\$1,402	54	14.5%	\$1,409	42	14.0%	\$1,475	37	14.0%
BERGEN	FAIR LAWN BORO	\$1,873	79	17.1%	\$2,026	82	17.5%	\$2,099	77	17.2%
BERGEN	GARFIELD CITY	\$1,397	53	13.7%	\$1,502	53	13.9%	\$1,545	45	13.3%
BERGEN	HACKENSACK CITY	\$1,277	38	11.8%	\$1,344	34	12.2%	\$1,262	21	11.0%
BERGEN	PARAMUS BORO	\$1,777	73	15.7%	\$1,860	73	15.8%	\$1,961	71	15.9%
BERGEN	RIDGEWOOD VILLAGE	\$1,685	71	16.2%	\$1,807	69	16.7%	\$1,884	70	16.3%
BERGEN	TEANECK TWP	\$1,695	72	13.9%	\$1,952	77	14.8%	\$2,151	80	15.0%
BURLINGTON	BURLINGTON TWP	\$1,049	6	14.0%	\$1,100	11	14.1%	\$998	4	11.8%
BURLINGTON	MOORESTOWN TWP	\$1,798	74	18.7%	\$2,007	80	19.6%	\$2,131	78	19.7%
BURLINGTON	PEMBERTON TWP	\$2,423	91	18.2%	\$2,657	95	18.2%	\$3,100	102	19.0%
BURLINGTON	WILLINGBORO TWP	\$1,235	35	13.2%	-----	-----	0.0%	\$1,312	27	14.4%
CAMDEN	CAMDEN CITY	\$2,721	94	21.9%	\$3,215	101	20.8%	\$2,363	86	16.5%
CAMDEN	CHERRY HILL TWP	\$1,170	28	12.0%	\$1,348	36	12.8%	\$1,450	34	13.3%
CAMDEN	PENNSAUKEN TWP	\$1,144	22	12.6%	\$1,194	21	12.8%	\$1,311	26	13.1%
CAMDEN	WINSLOW TWP	\$1,420	56	15.0%	\$1,503	54	15.1%	\$1,527	43	14.7%
CUMBERLAND	BRIDGETON CITY	\$2,300	88	20.2%	\$2,862	98	21.2%	\$2,602	93	19.0%
CUMBERLAND	MILLVILLE CITY	\$1,912	81	18.0%	\$1,993	79	17.9%	\$2,353	85	18.8%
CUMBERLAND	VINELAND CITY	\$3,042	99	26.1%	\$2,203	86	18.3%	\$2,769	95	18.9%
ESSEX	BELLEVILLE TOWN	\$1,093	14	12.8%	\$1,209	23	13.0%	\$1,260	20	13.3%
ESSEX	BLOOMFIELD TWP	\$1,291	40	15.4%	\$1,352	37	15.2%	\$1,481	38	15.8%
ESSEX	CITY OF ORANGE TWP	\$3,160	101	28.4%	\$2,929	99	21.0%	\$4,192	104	28.0%

Total Support Services - Indicator 6 (Cont'd)
Operating Type K-12 / 3501 + (Total of 104 School Districts)
Ranked Low Cost to High Cost

	Actual 2003-04 Per Pupil Cost	2003-04 Ranking	2003-04 % of Total Comparative Cost / Pupil	Actual 2004-05 Per Pupil Cost	2004-05 Ranking	2004-05 % of Total Comparative Cost / Pupil	Budget 2005-06 Per Pupil Cost	2005-06 Ranking	2005-06 % of Total Comparative Cost / Pupil
State average - Operating Type K-12	\$1,701			\$1,717			\$1,833		
State median - Operating Type K-12	\$1,364			\$1,467			\$1,557		
State average - All operating types	\$1,618			\$1,655			\$1,768		
State median - All operating types	\$1,313			\$1,422			\$1,527		

Low to High Ranges \$906 — \$3,754 10.5%—30.9% \$924 — \$3,391 0.0%—21.2% \$901 — \$4,192 8.6%—28.0%

COUNTY	DISTRICT	Actual 2003-04 Per Pupil Cost	2003-04 Ranking	2003-04 % of Total Comparative Cost / Pupil	Actual 2004-05 Per Pupil Cost	2004-05 Ranking	2004-05 % of Total Comparative Cost / Pupil	Budget 2005-06 Per Pupil Cost	2005-06 Ranking	2005-06 % of Total Comparative Cost / Pupil
ESSEX	EAST ORANGE	\$2,231	85	18.4%	-----	-----	0.0%	\$3,070	101	20.4%
ESSEX	IRVINGTON TOWNSHIP	\$3,164	102	30.9%	\$2,136	83	17.2%	\$2,463	91	18.8%
ESSEX	LIVINGSTON TWP	\$1,826	76	15.4%	\$2,023	81	16.5%	\$2,007	72	16.0%
ESSEX	MILLBURN TWP	\$2,223	84	19.6%	\$2,280	87	18.6%	\$2,370	88	19.0%
ESSEX	MONTCLAIR TOWN	\$1,867	78	16.7%	\$1,959	78	16.8%	\$2,087	75	16.9%
ESSEX	NEWARK CITY	\$2,865	97	20.9%	\$3,067	100	18.3%	\$3,171	103	19.4%
ESSEX	NUTLEY TOWN	\$1,092	13	12.0%	\$1,105	13	11.7%	\$1,211	14	12.7%
ESSEX	SOUTH ORANGE-MAPLEWOOD	\$1,544	62	15.0%	\$1,676	65	15.1%	\$1,810	68	15.7%
ESSEX	WEST ORANGE TOWN	\$1,155	25	10.5%	\$1,325	32	11.2%	\$1,611	54	12.9%
GLOUCESTER	DEPTFORD TWP	\$906	1	11.1%	\$962	4	10.4%	\$1,002	5	10.7%
GLOUCESTER	MONROE TWP	\$1,061	11	13.7%	\$924	1	11.5%	\$1,070	6	12.4%
GLOUCESTER	WASHINGTON TWP	\$1,312	43	14.0%	\$1,464	48	14.3%	\$1,556	46	14.7%
HUDSON	BAYONNE CITY	\$1,073	12	11.7%	\$1,042	7	10.7%	\$1,155	10	11.9%
HUDSON	JERSEY CITY	\$2,543	92	19.4%	\$2,729	96	18.0%	\$2,413	89	16.2%
HUDSON	KEARNY TOWN	\$1,114	17	11.5%	\$934	2	9.1%	\$901	1	8.6%
HUDSON	NORTH BERGEN TWP	\$1,130	18	12.6%	\$1,089	9	11.8%	\$1,498	40	14.4%
HUDSON	UNION CITY	\$1,994	83	17.5%	\$2,412	89	18.7%	\$2,953	98	20.2%
HUDSON	WEST NEW YORK TOWN	\$2,562	93	22.8%	\$1,915	75	16.8%	\$2,271	83	16.9%
MERCER	EAST WINDSOR REGIONAL	\$1,570	64	15.8%	\$1,562	57	14.9%	\$1,689	60	15.4%
MERCER	EWING TWP	\$1,269	37	11.9%	\$1,186	20	11.8%	\$1,288	23	11.6%
MERCER	HAMILTON TWP	\$1,148	24	13.5%	\$1,210	24	13.9%	\$1,216	15	13.5%
MERCER	HOPEWELL VALLEY REGIONAL	\$1,545	63	13.4%	\$1,569	58	13.3%	\$1,764	65	14.2%
MERCER	LAWRENCE TWP	\$1,833	77	17.6%	\$1,843	71	17.3%	\$2,089	76	17.9%
MERCER	PRINCETON REGIONAL	\$2,356	90	18.9%	\$2,443	90	18.8%	\$2,632	94	18.2%

Total Support Services - Indicator 6 (Cont'd)
Operating Type K-12 / 3501 + (Total of 104 School Districts)
Ranked Low Cost to High Cost

	Actual 2003-04 Per Pupil Cost	2003-04 Ranking	2003-04 % of Total Comparative Cost / Pupil	Actual 2004-05 Per Pupil Cost	2004-05 Ranking	2004-05 % of Total Comparative Cost / Pupil	Budget 2005-06 Per Pupil Cost	2005-06 Ranking	2005-06 % of Total Comparative Cost / Pupil
State average - Operating Type K-12	\$1,701			\$1,717			\$1,833		
State median - Operating Type K-12	\$1,364			\$1,467			\$1,557		
State average - All operating types	\$1,618			\$1,655			\$1,768		
State median - All operating types	\$1,313			\$1,422			\$1,527		

Low to High Ranges \$906 — \$3,754 10.5%—30.9% \$924 — \$3,391 0.0%—21.2% \$901 — \$4,192 8.6%—28.0%

COUNTY	DISTRICT	Actual 2003-04 Per Pupil Cost	2003-04 Ranking	2003-04 % of Total Comparative Cost / Pupil	Actual 2004-05 Per Pupil Cost	2004-05 Ranking	2004-05 % of Total Comparative Cost / Pupil	Budget 2005-06 Per Pupil Cost	2005-06 Ranking	2005-06 % of Total Comparative Cost / Pupil
MERCER	TRENTON CITY	\$3,079	100	25.6%	\$2,857	97	20.1%	\$2,794	96	20.5%
MERCER	W WINDSOR-PLAINSBORO REG	\$1,511	59	14.3%	\$1,651	63	14.8%	\$1,748	63	15.0%
MIDDLESEX	CARTERET BORO	\$1,053	7	12.7%	\$1,175	19	13.3%	\$983	2	11.1%
MIDDLESEX	EAST BRUNSWICK TWP	\$1,395	52	14.4%	\$1,733	67	16.8%	\$1,819	69	16.8%
MIDDLESEX	EDISON TWP	\$1,137	19	11.6%	\$1,167	18	11.7%	\$1,254	19	12.1%
MIDDLESEX	MONROE TWP	\$1,415	55	13.7%	\$1,462	47	13.7%	\$1,632	57	14.5%
MIDDLESEX	NEW BRUNSWICK CITY	\$3,754	104	28.9%	\$2,472	91	16.7%	\$2,142	79	17.5%
MIDDLESEX	NORTH BRUNSWICK TWP	\$1,156	26	12.8%	\$1,341	33	13.8%	\$1,353	29	13.8%
MIDDLESEX	OLD BRIDGE TWP	\$1,054	8	11.8%	\$1,104	12	11.9%	\$1,176	11	12.3%
MIDDLESEX	PERTH AMBOY CITY	\$1,667	70	14.6%	\$1,848	72	15.1%	\$2,239	82	17.3%
MIDDLESEX	PISCATAWAY TWP	\$1,536	61	14.7%	\$1,603	59	15.8%	\$1,583	52	14.5%
MIDDLESEX	SAYREVILLE BORO	\$1,093	14	13.9%	\$1,110	14	13.2%	\$1,191	13	13.4%
MIDDLESEX	SOUTH BRUNSWICK TWP	\$1,243	36	12.8%	\$1,202	22	12.0%	\$1,237	17	11.6%
MIDDLESEX	SOUTH PLAINFIELD BORO	\$1,223	34	12.4%	\$1,305	29	12.9%	\$1,291	24	12.2%
MIDDLESEX	WOODBRIIDGE TWP	\$1,100	16	12.2%	\$1,148	16	12.3%	\$1,216	15	12.5%
MONMOUTH	HOLMDEL TWP	\$1,144	22	12.2%	\$1,524	56	14.6%	\$1,567	49	14.6%
MONMOUTH	LONG BRANCH CITY	\$1,810	75	14.5%	\$1,791	68	14.1%	\$2,172	81	16.2%
MONMOUTH	MATAWAN-ABERDEEN REGIONA	\$1,206	33	11.4%	\$1,372	39	12.6%	\$1,452	35	13.1%
MONMOUTH	MIDDLETOWN TWP	\$1,005	3	10.8%	\$1,086	8	10.9%	\$1,128	9	10.9%
MONMOUTH	NEPTUNE TWP	\$1,988	82	17.7%	\$1,938	76	16.0%	\$1,721	62	14.4%
MONMOUTH	OCEAN TWP	\$1,037	5	10.7%	\$1,094	10	10.5%	\$1,182	12	10.7%
MONMOUTH	WALL TWP	\$1,054	8	11.2%	\$1,344	34	13.6%	\$1,269	22	12.1%
MORRIS	JEFFERSON TWP	\$1,372	50	14.5%	\$1,613	60	15.7%	\$1,498	40	14.0%
MORRIS	MONTVILLE TWP	\$1,648	68	16.2%	\$1,821	70	16.4%	\$2,017	74	17.2%

Total Support Services - Indicator 6 (Cont'd)
Operating Type K-12 / 3501 + (Total of 104 School Districts)
Ranked Low Cost to High Cost

	Actual 2003-04 Per Pupil Cost	2003-04 Ranking	2003-04 % of Total Comparative Cost / Pupil	Actual 2004-05 Per Pupil Cost	2004-05 Ranking	2004-05 % of Total Comparative Cost / Pupil	Budget 2005-06 Per Pupil Cost	2005-06 Ranking	2005-06 % of Total Comparative Cost / Pupil
State average - Operating Type K-12	\$1,701			\$1,717			\$1,833		
State median - Operating Type K-12	\$1,364			\$1,467			\$1,557		
State average - All operating types	\$1,618			\$1,655			\$1,768		
State median - All operating types	\$1,313			\$1,422			\$1,527		

Low to High Ranges \$906 — \$3,754 10.5%—30.9% \$924 — \$3,391 0.0%—21.2% \$901 — \$4,192 8.6%—28.0%

COUNTY	DISTRICT	2003-04 Per Pupil Cost	2003-04 Ranking	2003-04 % of Total Comparative Cost / Pupil	2004-05 Per Pupil Cost	2004-05 Ranking	2004-05 % of Total Comparative Cost / Pupil	2005-06 Per Pupil Cost	2005-06 Ranking	2005-06 % of Total Comparative Cost / Pupil
MORRIS	MORRIS SCHOOL DISTRICT	\$2,350	89	17.6%	\$2,608	93	18.3%	\$2,893	97	19.0%
MORRIS	MOUNT OLIVE TWP	\$1,521	60	14.7%	\$1,618	61	14.8%	\$1,759	64	15.6%
MORRIS	PARSIPPANY-TROY HILLS TWP	\$1,886	80	16.4%	\$1,889	74	16.0%	\$2,011	73	16.3%
MORRIS	RANDOLPH TWP	\$1,350	44	14.2%	\$1,472	50	14.6%	\$1,557	47	14.8%
MORRIS	ROXBURY TWP	\$1,370	49	14.1%	\$1,484	52	14.4%	\$1,626	55	15.1%
OCEAN	BRICK TWP	\$959	2	12.3%	\$991	5	11.9%	\$1,072	7	12.7%
OCEAN	JACKSON TWP	\$1,017	4	12.3%	\$947	3	11.2%	\$992	3	11.0%
OCEAN	LACEY TWP	\$1,173	30	13.7%	\$1,313	30	13.9%	\$1,293	25	13.6%
OCEAN	LAKEWOOD TWP	\$1,588	65	15.7%	\$1,472	50	12.9%	\$1,696	61	15.8%
OCEAN	TOMS RIVER REGIONAL	\$1,055	10	12.9%	\$1,016	6	12.1%	\$1,112	8	12.8%
PASSAIC	CLIFTON CITY	\$1,280	39	14.8%	\$1,420	43	15.1%	\$1,527	43	15.7%
PASSAIC	PASSAIC CITY	\$2,264	87	19.4%	\$2,291	88	17.8%	\$2,509	92	18.9%
PASSAIC	PATERSON CITY	\$3,012	98	26.1%	\$2,148	84	16.8%	\$2,344	84	17.4%
PASSAIC	WAYNE TWP	\$1,177	31	11.8%	\$1,290	28	12.3%	\$1,414	31	12.3%
PASSAIC	WEST MILFORD TWP	\$1,390	51	14.3%	\$1,361	38	13.2%	\$1,484	39	14.2%
SOMERSET	BERNARDS TWP	\$1,630	67	16.7%	\$1,654	64	16.1%	\$1,678	58	16.5%
SOMERSET	BRIDGEWATER-RARITAN REG	\$1,352	45	14.7%	\$1,458	46	14.7%	\$1,627	56	15.2%
SOMERSET	FRANKLIN TWP	\$1,461	58	15.6%	\$1,469	49	14.1%	\$1,682	59	14.4%
SOMERSET	HILLSBOROUGH TWP	\$1,362	47	15.3%	\$1,453	45	15.5%	\$1,581	51	15.9%
SOMERSET	MONTGOMERY TWP	\$1,159	27	14.0%	\$1,158	17	13.0%	\$1,328	28	13.8%
SUSSEX	SPARTA TWP	\$1,424	57	15.7%	\$1,396	40	14.8%	\$1,457	36	15.0%
SUSSEX	VERNON TWP	\$1,171	29	13.0%	\$1,289	27	13.2%	\$1,433	33	14.0%
UNION	CRANFORD TWP	\$1,360	46	13.0%	\$1,424	44	13.4%	\$1,511	42	13.4%
UNION	ELIZABETH CITY	\$2,731	95	21.1%	\$2,479	92	19.1%	\$2,445	90	18.5%

Total Support Services - Indicator 6 (Cont'd)
Operating Type K-12 / 3501 + (Total of 104 School Districts)
Ranked Low Cost to High Cost

	Actual 2003-04 Per Pupil Cost	2003-04 Ranking	2003-04 % of Total Comparative Cost / Pupil	Actual 2004-05 Per Pupil Cost	2004-05 Ranking	2004-05 % of Total Comparative Cost / Pupil	Budget 2005-06 Per Pupil Cost	2005-06 Ranking	2005-06 % of Total Comparative Cost / Pupil
State average - Operating Type K-12	\$1,701			\$1,717			\$1,833		
State median - Operating Type K-12	\$1,364			\$1,467			\$1,557		
State average - All operating types	\$1,618			\$1,655			\$1,768		
State median - All operating types	\$1,313			\$1,422			\$1,527		

Low to High Ranges

\$906 — \$3,754

10.5%—30.9%

\$924 — \$3,391

0.0%—21.2%

\$901 — \$4,192

8.6%—28.0%

COUNTY	DISTRICT	2003-04 Per Pupil Cost	2003-04 Ranking	2003-04 % of Total Comparative Cost / Pupil	2004-05 Per Pupil Cost	2004-05 Ranking	2004-05 % of Total Comparative Cost / Pupil	2005-06 Per Pupil Cost	2005-06 Ranking	2005-06 % of Total Comparative Cost / Pupil
UNION	LINDEN CITY	\$1,365	48	14.5%	\$1,260	25	13.5%	\$1,608	53	14.9%
UNION	PLAINFIELD CITY	\$3,330	103	29.6%	\$2,638	94	18.2%	\$3,029	100	22.9%
UNION	RAHWAY CITY	\$1,302	41	14.9%	\$1,321	31	13.9%	\$1,424	32	14.4%
UNION	SCOTCH PLAINS-FANWOOD REG	\$1,651	69	16.8%	\$1,641	62	15.9%	\$1,799	67	16.3%
UNION	SUMMIT CITY	\$1,308	42	11.7%	\$1,263	26	10.8%	\$1,401	30	11.5%
UNION	UNION TWP	\$1,141	20	13.0%	\$1,401	41	15.2%	\$1,564	48	15.6%
UNION	WESTFIELD TOWN	\$1,628	66	16.4%	\$1,695	66	16.4%	\$1,785	66	16.6%
WARREN	PHILLIPSBURG TOWN	\$2,255	86	19.2%	\$2,153	85	16.0%	\$2,366	87	17.7%

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Support Services Salaries & Benefits - Indicator 7
Operating Type K-12 / 3501 + (Total of 104 School Districts)
Ranked Low Cost to High Cost

	Actual 2003-04 Per Pupil Cost	2003-04 % of Total Comparative Cost / Pupil	2003-04 % of Sal/Ben To Tot Supp Services	Actual 2004-05 Per Pupil Cost	2004-05 % of Total Comparative Cost / Pupil	2004-05 % of Sal/Ben To Tot Supp Services	Budget 2005-06 Per Pupil Cost	2005-06 % of Total Comparative Cost / Pupil	2005-06 % of Sal/Ben To Tot Supp Services
State average - Operating Type K-12	\$1,391			\$1,482			\$1,615		
State median - Operating Type K-12	\$1,197			\$1,269			\$1,372		
State average - All operating types	\$1,340			\$1,433			\$1,552		
State median - All operating types	\$1,122			\$1,206			\$1,294		

Low to High Ranges \$848 — \$2,658 9.1% — 19.4% 47.6% — 94.7% \$814 — \$2,799 0.0% — 17.5% 0.0% — 95.1% \$820 — \$2,891 7.8% — 20.6% 66.2% — 95.4%

COUNTY	DISTRICT	Actual 2003-04 Per Pupil Cost	2003-04 Ranking	2003-04 % of Total Comparative Cost / Pupil	2003-04 % of Sal/Ben To Tot Supp Services	Actual 2004-05 Per Pupil Cost	2004-05 Ranking	2004-05 % of Total Comparative Cost / Pupil	2004-05 % of Sal/Ben To Tot Supp Services	Budget 2005-06 Per Pupil Cost	2005-06 Ranking	2005-06 % of Total Comparative Cost / Pupil	2005-06 % of Sal/Ben To Tot Supp Services
ATLANTIC	ATLANTIC CITY	\$993	16	9.1%	82.5%	\$1,078	19	8.7%	71.5%	\$1,195	29	9.6%	75.7%
ATLANTIC	EGG HARBOR TWP	\$1,038	26	12.1%	91.0%	\$1,037	16	11.7%	90.6%	\$1,107	15	12.3%	88.6%
ATLANTIC	PLEASANTVILLE CITY	\$2,024	99	15.9%	73.8%	\$2,363	99	13.5%	69.7%	\$2,520	97	17.0%	84.1%
BERGEN	BERGENFIELD BORO	\$1,200	46	12.5%	85.6%	\$1,219	38	12.1%	86.5%	\$1,293	34	12.3%	87.7%
BERGEN	FAIR LAWN BORO	\$1,676	83	15.3%	89.5%	\$1,811	80	15.6%	89.4%	\$1,878	80	15.4%	89.5%
BERGEN	GARFIELD CITY	\$1,207	48	11.8%	86.4%	\$1,322	51	12.3%	88.0%	\$1,338	41	11.5%	86.6%
BERGEN	HACKENSACK CITY	\$1,126	36	10.4%	88.2%	\$1,158	32	10.5%	86.2%	\$1,112	17	9.7%	88.1%
BERGEN	PARAMUS BORO	\$1,548	75	13.7%	87.1%	\$1,596	72	13.5%	85.8%	\$1,742	74	14.2%	88.8%
BERGEN	RIDGEWOOD VILLAGE	\$1,505	73	14.5%	89.3%	\$1,609	73	14.9%	89.0%	\$1,697	71	14.7%	90.1%
BERGEN	TEANECK TWP	\$1,543	74	12.6%	91.0%	\$1,795	79	13.6%	92.0%	\$1,944	82	13.6%	90.4%
BURLINGTON	BURLINGTON TWP	\$916	6	12.3%	87.3%	\$942	8	12.0%	85.6%	\$838	2	9.9%	84.0%
BURLINGTON	MOORESTOWN TWP	\$1,479	72	15.4%	82.3%	\$1,641	75	16.1%	81.8%	\$1,746	75	16.2%	81.9%
BURLINGTON	PEMBERTON TWP	\$2,036	101	15.3%	84.0%	\$2,247	96	15.4%	84.6%	\$2,671	100	16.4%	86.2%
BURLINGTON	WILLINGBORO TWP	\$1,162	41	12.5%	94.1%	-----	-----	0.0%	0.0%	\$1,207	30	13.2%	92.0%
CAMDEN	CAMDEN CITY	\$1,817	93	14.6%	66.8%	\$2,132	94	13.8%	66.3%	\$2,095	86	14.6%	88.7%
CAMDEN	CHERRY HILL TWP	\$1,085	33	11.2%	92.7%	\$1,255	43	11.9%	93.1%	\$1,363	44	12.5%	94.0%
CAMDEN	PENNSAUKEN TWP	\$981	13	10.8%	85.8%	\$1,049	17	11.2%	87.9%	\$1,117	19	11.1%	85.2%
CAMDEN	WINSLOW TWP	\$1,287	57	13.6%	90.6%	\$1,366	56	13.7%	90.9%	\$1,369	45	13.2%	89.7%
CUMBERLAND	BRIDGETON CITY	\$1,641	82	14.4%	71.3%	\$1,999	89	14.8%	69.8%	\$2,155	90	15.7%	82.8%
CUMBERLAND	MILLVILLE CITY	\$1,707	86	16.1%	89.3%	\$1,742	78	15.6%	87.4%	\$2,041	84	16.3%	86.7%
CUMBERLAND	VINELAND CITY	\$1,989	97	17.1%	65.4%	\$1,903	87	15.8%	86.4%	\$2,364	95	16.1%	85.4%
ESSEX	BELLEVILLE TOWN	\$991	15	11.6%	90.7%	\$1,094	21	11.8%	90.5%	\$1,148	23	12.1%	91.1%
ESSEX	BLOOMFIELD TWP	\$1,132	38	13.5%	87.7%	\$1,195	34	13.4%	88.4%	\$1,295	35	13.8%	87.4%
ESSEX	CITY OF ORANGE TWP	\$1,742	90	15.7%	55.1%	\$2,443	101	17.5%	83.4%	\$2,777	103	18.5%	66.2%

Support Services Salaries & Benefits - Indicator 7 (Cont'd)
Operating Type K-12 / 3501 + (Total of 104 School Districts)

Ranked Low Cost to High Cost

	Actual 2003-04 Per Pupil Cost	2003-04 % of Total Comparative Cost / Pupil	2003-04 % of Sal/Ben To Tot Supp Services	Actual 2004-05 Per Pupil Cost	2004-05 % of Total Comparative Cost / Pupil	2004-05 % of Sal/Ben To Tot Supp Services	Budget 2005-06 Per Pupil Cost	2005-06 % of Total Comparative Cost / Pupil	2005-06 % of Sal/Ben To Tot Supp Services
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State average - Operating Type K-12	\$1,391			\$1,482			\$1,615		
State median - Operating Type K-12	\$1,197			\$1,269			\$1,372		
State average - All operating types	\$1,340			\$1,433			\$1,552		
State median - All operating types	\$1,122			\$1,206			\$1,294		

Low to High Ranges	\$848 — \$2,658	9.1% — 19.4%	47.6% — 94.7%	\$814 — \$2,799	0.0% — 17.5%	0.0% — 95.1%	\$820 — \$2,891	7.8% — 20.6%	66.2% — 95.4%
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COUNTY	DISTRICT	Actual 2003-04 Per Pupil Cost	2003-04 Ranking	2003-04 % of Total Comparative Cost / Pupil	2003-04 % of Sal/Ben To Tot Supp Services	Actual 2004-05 Per Pupil Cost	2004-05 Ranking	2004-05 % of Total Comparative Cost / Pupil	2004-05 % of Sal/Ben To Tot Supp Services	Budget 2005-06 Per Pupil Cost	2005-06 Ranking	2005-06 % of Total Comparative Cost / Pupil	2005-06 % of Sal/Ben To Tot Supp Services
ESSEX	EAST ORANGE	\$1,930	95	15.9%	86.5%	-----	-----	0.0%	0.0%	\$2,734	102	18.2%	89.1%
ESSEX	IRVINGTON TOWNSHIP	\$1,598	78	15.6%	50.5%	\$1,976	88	15.9%	92.5%	\$2,287	93	17.5%	92.9%
ESSEX	LIVINGSTON TWP	\$1,684	84	14.2%	92.2%	\$1,825	83	14.9%	90.2%	\$1,762	76	14.1%	87.8%
ESSEX	MILLBURN TWP	\$2,028	100	17.8%	91.2%	\$2,064	91	16.9%	90.5%	\$2,137	88	17.1%	90.2%
ESSEX	MONTCLAIR TOWN	\$1,725	89	15.4%	92.4%	\$1,842	84	15.8%	94.0%	\$1,992	83	16.1%	95.4%
ESSEX	NEWARK CITY	\$2,658	104	19.4%	92.8%	\$2,799	102	16.7%	91.3%	\$2,891	104	17.7%	91.2%
ESSEX	NUTLEY TOWN	\$981	13	10.8%	89.8%	\$1,023	14	10.9%	92.6%	\$1,075	11	11.3%	88.8%
ESSEX	SOUTH ORANGE-MAPLEWOOD	\$1,347	62	13.1%	87.2%	\$1,433	63	12.9%	85.5%	\$1,620	70	14.1%	89.5%
ESSEX	WEST ORANGE TOWN	\$1,054	29	9.6%	91.3%	\$1,224	39	10.3%	92.4%	\$1,490	57	11.9%	92.5%
GLOUCESTER	DEPTFORD TWP	\$851	2	10.4%	93.9%	\$895	5	9.7%	93.0%	\$925	5	9.9%	92.3%
GLOUCESTER	MONROE TWP	\$880	3	11.3%	82.9%	\$814	1	10.1%	88.1%	\$957	6	11.1%	89.4%
GLOUCESTER	WASHINGTON TWP	\$1,194	44	12.7%	91.0%	\$1,346	53	13.2%	91.9%	\$1,426	53	13.5%	91.6%
HUDSON	BAYONNE CITY	\$1,008	19	11.0%	93.9%	\$986	10	10.1%	94.6%	\$1,098	14	11.3%	95.1%
HUDSON	JERSEY CITY	\$1,637	81	12.5%	64.4%	\$1,824	82	12.1%	66.8%	\$2,052	85	13.8%	85.0%
HUDSON	KEARNY TOWN	\$1,017	20	10.5%	91.3%	\$835	2	8.2%	89.4%	\$820	1	7.8%	91.0%
HUDSON	NORTH BERGEN TWP	\$958	9	10.7%	84.8%	\$941	7	10.2%	86.4%	\$1,146	22	11.0%	76.5%
HUDSON	UNION CITY	\$1,714	87	15.0%	86.0%	\$2,077	93	16.1%	86.1%	\$2,551	98	17.4%	86.4%
HUDSON	WEST NEW YORK TOWN	\$1,601	79	14.3%	62.5%	\$1,814	81	15.9%	94.7%	\$2,130	87	15.9%	93.8%
MERCER	EAST WINDSOR REGIONAL	\$1,356	63	13.7%	86.4%	\$1,384	57	13.2%	88.6%	\$1,492	58	13.6%	88.3%
MERCER	EWING TWP	\$1,149	40	10.7%	90.5%	\$1,097	22	10.9%	92.5%	\$1,179	27	10.6%	91.5%
MERCER	HAMILTON TWP	\$1,032	25	12.1%	89.9%	\$1,103	24	12.7%	91.2%	\$1,107	15	12.3%	91.0%
MERCER	HOPEWELL VALLEY REGIONAL	\$1,331	61	11.5%	86.1%	\$1,432	62	12.1%	91.3%	\$1,600	67	12.9%	90.7%
MERCER	LAWRENCE TWP	\$1,594	77	15.3%	87.0%	\$1,565	71	14.7%	84.9%	\$1,804	77	15.5%	86.4%
MERCER	PRINCETON REGIONAL	\$1,978	96	15.9%	84.0%	\$2,073	92	15.9%	84.9%	\$2,316	94	16.0%	88.0%

Support Services Salaries & Benefits - Indicator 7 (Cont'd)
Operating Type K-12 / 3501 + (Total of 104 School Districts)

Ranked Low Cost to High Cost

	Actual 2003-04 Per Pupil Cost	2003-04 % of Total Comparative Cost / Pupil	2003-04 % of Sal/Ben To Tot Supp Services	Actual 2004-05 Per Pupil Cost	2004-05 % of Total Comparative Cost / Pupil	2004-05 % of Sal/Ben To Tot Supp Services	Budget 2005-06 Per Pupil Cost	2005-06 % of Total Comparative Cost / Pupil	2005-06 % of Sal/Ben To Tot Supp Services
State average - Operating Type K-12	\$1,391			\$1,482			\$1,615		
State median - Operating Type K-12	\$1,197			\$1,269			\$1,372		
State average - All operating types	\$1,340			\$1,433			\$1,552		
State median - All operating types	\$1,122			\$1,206			\$1,294		

Low to High Ranges \$848 — \$2,658 9.1% — 19.4% 47.6% — 94.7% \$814 — \$2,799 0.0% — 17.5% 0.0% — 95.1% \$820 — \$2,891 7.8% — 20.6% 66.2% — 95.4%

COUNTY	DISTRICT	Actual 2003-04 Per Pupil Cost	2003-04 Ranking	2003-04 % of Total Comparative Cost / Pupil	2003-04 % of Sal/Ben To Tot Supp Services	Actual 2004-05 Per Pupil Cost	2004-05 Ranking	2004-05 % of Total Comparative Cost / Pupil	2004-05 % of Sal/Ben To Tot Supp Services	Budget 2005-06 Per Pupil Cost	2005-06 Ranking	2005-06 % of Total Comparative Cost / Pupil	2005-06 % of Sal/Ben To Tot Supp Services
MERCER	TRENTON CITY	\$1,916	94	15.9%	62.2%	\$2,438	100	17.2%	85.3%	\$2,513	96	18.5%	89.9%
MERCER	W WINDSOR-PLAINSBORO REG	\$1,360	64	12.9%	90.0%	\$1,483	66	13.3%	89.8%	\$1,569	65	13.4%	89.8%
MIDDLESEX	CARTERET BORO	\$973	12	11.7%	92.4%	\$1,110	25	12.6%	94.5%	\$891	3	10.0%	90.6%
MIDDLESEX	EAST BRUNSWICK TWP	\$1,195	45	12.3%	85.7%	\$1,522	68	14.8%	87.8%	\$1,608	68	14.8%	88.4%
MIDDLESEX	EDISON TWP	\$1,063	30	10.8%	93.5%	\$1,097	22	11.0%	94.0%	\$1,182	28	11.4%	94.3%
MIDDLESEX	MONROE TWP	\$1,281	56	12.4%	90.5%	\$1,284	46	12.1%	87.8%	\$1,445	55	12.9%	88.5%
MIDDLESEX	NEW BRUNSWICK CITY	\$1,787	91	13.7%	47.6%	\$1,884	85	12.7%	76.2%	\$1,618	69	13.2%	75.5%
MIDDLESEX	NORTH BRUNSWICK TWP	\$1,051	28	11.6%	90.9%	\$1,203	35	12.3%	89.7%	\$1,228	32	12.5%	90.8%
MIDDLESEX	OLD BRIDGE TWP	\$965	10	10.8%	91.6%	\$1,013	13	10.9%	91.8%	\$1,085	13	11.4%	92.3%
MIDDLESEX	PERTH AMBOY CITY	\$1,395	67	12.2%	83.7%	\$1,465	64	11.9%	79.3%	\$1,728	72	13.3%	77.2%
MIDDLESEX	PISCATAWAY TWP	\$1,368	65	13.1%	89.1%	\$1,348	54	13.3%	84.1%	\$1,405	49	12.8%	88.8%
MIDDLESEX	SAYREVILLE BORO	\$902	4	11.5%	82.5%	\$921	6	11.0%	83.0%	\$996	8	11.2%	83.6%
MIDDLESEX	SOUTH BRUNSWICK TWP	\$1,130	37	11.6%	90.9%	\$1,092	20	10.9%	90.8%	\$1,127	20	10.6%	91.1%
MIDDLESEX	SOUTH PLAINFIELD BORO	\$1,072	31	10.9%	87.7%	\$1,191	33	11.8%	91.3%	\$1,156	26	10.9%	89.5%
MIDDLESEX	WOODBRIIDGE TWP	\$1,029	23	11.4%	93.5%	\$1,073	18	11.5%	93.5%	\$1,142	21	11.7%	93.9%
MONMOUTH	HOLMDEL TWP	\$1,017	20	10.9%	88.9%	\$1,322	51	12.7%	86.7%	\$1,431	54	13.3%	91.3%
MONMOUTH	LONG BRANCH CITY	\$1,559	76	12.5%	86.1%	\$1,547	70	12.2%	86.4%	\$1,841	79	13.7%	84.8%
MONMOUTH	MATAWAN-ABERDEEN REGIONAL	\$1,084	32	10.3%	89.9%	\$1,271	45	11.7%	92.6%	\$1,325	38	11.9%	91.3%
MONMOUTH	MIDDLETOWN TWP	\$941	7	10.1%	93.6%	\$1,033	15	10.4%	95.1%	\$1,072	10	10.4%	95.0%
MONMOUTH	NEPTUNE TWP	\$1,422	69	12.6%	71.5%	\$1,423	61	11.7%	73.4%	\$1,522	60	12.7%	88.4%
MONMOUTH	OCEAN TWP	\$957	8	9.9%	92.3%	\$1,009	11	9.7%	92.2%	\$1,077	12	9.8%	91.1%
MONMOUTH	WALL TWP	\$965	10	10.3%	91.6%	\$1,235	41	12.5%	91.9%	\$1,154	25	11.0%	90.9%
MORRIS	JEFFERSON TWP	\$1,280	55	13.5%	93.3%	\$1,522	68	14.9%	94.4%	\$1,354	43	12.6%	90.4%
MORRIS	MONTVILLE TWP	\$1,418	68	13.9%	86.0%	\$1,635	74	14.7%	89.8%	\$1,735	73	14.8%	86.0%

Support Services Salaries & Benefits - Indicator 7 (Cont'd)
Operating Type K-12 / 3501 + (Total of 104 School Districts)

Ranked Low Cost to High Cost

	Actual 2003-04 Per Pupil Cost	2003-04 % of Total Comparative Cost / Pupil	2003-04 % of Sal/Ben To Tot Supp Services	Actual 2004-05 Per Pupil Cost	2004-05 % of Total Comparative Cost / Pupil	2004-05 % of Sal/Ben To Tot Supp Services	Budget 2005-06 Per Pupil Cost	2005-06 % of Total Comparative Cost / Pupil	2005-06 % of Sal/Ben To Tot Supp Services
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State average - Operating Type K-12	\$1,391			\$1,482			\$1,615		
State median - Operating Type K-12	\$1,197			\$1,269			\$1,372		
State average - All operating types	\$1,340			\$1,433			\$1,552		
State median - All operating types	\$1,122			\$1,206			\$1,294		

Low to High Ranges	\$848 — \$2,658	9.1% — 19.4%	47.6% — 94.7%	\$814 — \$2,799	0.0% — 17.5%	0.0% — 95.1%	\$820 — \$2,891	7.8% — 20.6%	66.2% — 95.4%
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COUNTY	DISTRICT	Actual 2003-04 Per Pupil Cost	2003-04 Ranking	2003-04 % of Total Comparative Cost / Pupil	2003-04 % of Sal/Ben To Tot Supp Services	Actual 2004-05 Per Pupil Cost	2004-05 Ranking	2004-05 % of Total Comparative Cost / Pupil	2004-05 % of Sal/Ben To Tot Supp Services	Budget 2005-06 Per Pupil Cost	2005-06 Ranking	2005-06 % of Total Comparative Cost / Pupil	2005-06 % of Sal/Ben To Tot Supp Services
MORRIS	MORRIS SCHOOL DISTRICT	\$2,102	102	15.7%	89.4%	\$2,320	97	16.3%	89.0%	\$2,588	99	17.0%	89.5%
MORRIS	MOUNT OLIVE TWP	\$1,295	58	12.5%	85.1%	\$1,406	59	12.8%	86.9%	\$1,528	62	13.5%	86.9%
MORRIS	PARSIPPANY-TROY HILLS TWP	\$1,626	80	14.2%	86.2%	\$1,664	77	14.1%	88.1%	\$1,811	78	14.7%	90.1%
MORRIS	RANDOLPH TWP	\$1,278	53	13.4%	94.7%	\$1,393	58	13.8%	94.6%	\$1,460	56	13.9%	93.8%
MORRIS	ROXBURY TWP	\$1,204	47	12.4%	87.9%	\$1,292	48	12.5%	87.1%	\$1,403	48	13.0%	86.3%
OCEAN	BRICK TWP	\$848	1	10.9%	88.4%	\$879	4	10.6%	88.7%	\$973	7	11.5%	90.8%
OCEAN	JACKSON TWP	\$914	5	11.1%	89.9%	\$869	3	10.2%	91.8%	\$916	4	10.2%	92.3%
OCEAN	LACEY TWP	\$1,018	22	11.9%	86.8%	\$1,131	29	12.0%	86.1%	\$1,116	18	11.7%	86.3%
OCEAN	LAKEWOOD TWP	\$1,316	60	13.0%	82.9%	\$1,125	28	9.8%	76.4%	\$1,407	51	13.1%	83.0%
OCEAN	TOMS RIVER REGIONAL	\$995	17	12.2%	94.3%	\$951	9	11.3%	93.6%	\$1,044	9	12.0%	93.9%
PASSAIC	CLIFTON CITY	\$1,112	34	12.8%	86.9%	\$1,216	36	12.9%	85.6%	\$1,311	37	13.4%	85.9%
PASSAIC	PASSAIC CITY	\$1,714	87	14.7%	75.7%	\$1,652	76	12.8%	72.1%	\$1,927	81	14.5%	76.8%
PASSAIC	PATERSON CITY	\$1,805	92	15.6%	59.9%	\$2,014	90	15.8%	93.8%	\$2,146	89	15.9%	91.6%
PASSAIC	WAYNE TWP	\$1,115	35	11.2%	94.7%	\$1,216	36	11.6%	94.3%	\$1,331	39	11.5%	94.1%
PASSAIC	WEST MILFORD TWP	\$1,260	52	12.9%	90.6%	\$1,227	40	11.9%	90.2%	\$1,340	42	12.8%	90.3%
SOMERSET	BERNARDS TWP	\$1,384	66	14.2%	84.9%	\$1,482	65	14.4%	89.6%	\$1,526	61	15.0%	90.9%
SOMERSET	BRIDGEWATER-RARITAN REG	\$1,251	51	13.6%	92.5%	\$1,313	50	13.2%	90.1%	\$1,499	59	14.0%	92.1%
SOMERSET	FRANKLIN TWP	\$1,278	53	13.7%	87.5%	\$1,361	55	13.0%	92.6%	\$1,562	64	13.4%	92.9%
SOMERSET	HILLSBOROUGH TWP	\$1,219	50	13.7%	89.5%	\$1,265	44	13.5%	87.1%	\$1,421	52	14.3%	89.9%
SOMERSET	MONTGOMERY TWP	\$1,030	24	12.5%	88.9%	\$1,012	12	11.4%	87.4%	\$1,151	24	11.9%	86.7%
SUSSEX	SPARTA TWP	\$1,305	59	14.4%	91.6%	\$1,293	49	13.7%	92.6%	\$1,331	39	13.7%	91.4%
SUSSEX	VERNON TWP	\$1,041	27	11.5%	88.9%	\$1,138	30	11.7%	88.3%	\$1,295	35	12.6%	90.4%
UNION	CRANFORD TWP	\$1,217	49	11.7%	89.5%	\$1,291	47	12.1%	90.7%	\$1,381	46	12.2%	91.4%
UNION	ELIZABETH CITY	\$2,155	103	16.7%	78.9%	\$2,158	95	16.7%	87.1%	\$2,203	92	16.7%	90.1%

Support Services Salaries & Benefits - Indicator 7 (Cont'd)
Operating Type K-12 / 3501 + (Total of 104 School Districts)

Ranked Low Cost to High Cost

	Actual 2003-04 Per Pupil Cost	2003-04 % of Total Comparative Cost / Pupil	2003-04 % of Sal/Ben To Tot Supp Services	Actual 2004-05 Per Pupil Cost	2004-05 % of Total Comparative Cost / Pupil	2004-05 % of Sal/Ben To Tot Supp Services	Budget 2005-06 Per Pupil Cost	2005-06 % of Total Comparative Cost / Pupil	2005-06 % of Sal/Ben To Tot Supp Services
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State average - Operating Type K-12	\$1,391			\$1,482			\$1,615		
State median - Operating Type K-12	\$1,197			\$1,269			\$1,372		
State average - All operating types	\$1,340			\$1,433			\$1,552		
State median - All operating types	\$1,122			\$1,206			\$1,294		

Low to High Ranges \$848 — \$2,658 9.1% — 19.4% 47.6% — 94.7% \$814 — \$2,799 0.0% — 17.5% 0.0% — 95.1% \$820 — \$2,891 7.8% — 20.6% 66.2% — 95.4%

COUNTY	DISTRICT	Actual 2003-04 Per Pupil Cost	2003-04 Ranking	2003-04 % of Total Comparative Cost / Pupil	2003-04 % of Sal/Ben To Tot Supp Services	Actual 2004-05 Per Pupil Cost	2004-05 Ranking	2004-05 % of Total Comparative Cost / Pupil	2004-05 % of Sal/Ben To Tot Supp Services	Budget 2005-06 Per Pupil Cost	2005-06 Ranking	2005-06 % of Total Comparative Cost / Pupil	2005-06 % of Sal/Ben To Tot Supp Services
UNION	LINDEN CITY	\$1,184	42	12.6%	86.7%	\$1,113	26	11.9%	88.3%	\$1,405	49	13.0%	87.4%
UNION	PLAINFIELD CITY	\$2,006	98	17.8%	60.2%	\$2,352	98	16.2%	89.2%	\$2,717	101	20.6%	89.7%
UNION	RAHWAY CITY	\$1,138	39	13.0%	87.4%	\$1,149	31	12.1%	87.0%	\$1,224	31	12.4%	86.0%
UNION	SCOTCH PLAINS-FANWOOD REG	\$1,444	70	14.7%	87.5%	\$1,414	60	13.7%	86.2%	\$1,557	63	14.2%	86.5%
UNION	SUMMIT CITY	\$1,190	43	10.7%	91.0%	\$1,117	27	9.6%	88.4%	\$1,254	33	10.3%	89.5%
UNION	UNION TWP	\$1,006	18	11.5%	88.2%	\$1,235	41	13.4%	88.2%	\$1,390	47	13.9%	88.9%
UNION	WESTFIELD TOWN	\$1,454	71	14.7%	89.3%	\$1,509	67	14.6%	89.0%	\$1,588	66	14.8%	89.0%
WARREN	PHILLIPSBURG TOWN	\$1,703	85	14.5%	75.5%	\$1,894	86	14.1%	88.0%	\$2,157	91	16.1%	91.2%

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Total Administrative Cost - Indicator 8
Operating Type K-12 / 3501 + (Total of 104 School Districts)
Ranked Low Cost to High Cost

	Actual 2003-04 Per Pupil Cost	2003-04 Ranking	2003-04 % of Total Comparative Cost / Pupil	Actual 2004-05 Per Pupil Cost	2004-05 Ranking	2004-05 % of Total Comparative Cost / Pupil	Budget 2005-06 Per Pupil Cost	2005-06 Ranking	2005-06 % of Total Comparative Cost / Pupil
State average - Operating Type K-12	\$1,160			\$1,228			\$1,254		
State median - Operating Type K-12	\$1,144			\$1,228			\$1,264		
State average - All operating types	\$1,209			\$1,266			\$1,289		
State median - All operating types	\$1,267			\$1,323			\$1,363		

Low to High Ranges

\$679 — \$1,736

7.9%—14.4%

\$762 — \$2,078

0.0%—13.8%

\$736 — \$1,821

7.7%—13.4%

COUNTY	DISTRICT	Actual 2003-04 Per Pupil Cost	2003-04 Ranking	2003-04 % of Total Comparative Cost / Pupil	Actual 2004-05 Per Pupil Cost	2004-05 Ranking	2004-05 % of Total Comparative Cost / Pupil	Budget 2005-06 Per Pupil Cost	2005-06 Ranking	2005-06 % of Total Comparative Cost / Pupil
ATLANTIC	ATLANTIC CITY	\$1,313	86	12.0%	\$1,330	84	10.8%	\$1,425	90	11.5%
ATLANTIC	EGG HARBOR TWP	\$734	4	8.5%	\$792	3	8.9%	\$835	4	9.3%
ATLANTIC	PLEASANTVILLE CITY	\$1,524	100	12.0%	\$2,078	102	11.9%	\$1,766	103	11.9%
BERGEN	BERGENFIELD BORO	\$1,075	49	11.2%	\$1,099	38	10.9%	\$1,077	30	10.3%
BERGEN	FAIR LAWN BORO	\$1,139	65	10.4%	\$1,319	82	11.4%	\$1,336	79	11.0%
BERGEN	GARFIELD CITY	\$1,005	35	9.9%	\$1,086	35	10.1%	\$1,257	62	10.8%
BERGEN	HACKENSACK CITY	\$1,109	57	10.3%	\$1,109	40	10.1%	\$1,157	42	10.1%
BERGEN	PARAMUS BORO	\$1,241	79	10.9%	\$1,364	87	11.6%	\$1,415	89	11.5%
BERGEN	RIDGEWOOD VILLAGE	\$1,349	89	13.0%	\$1,303	81	12.1%	\$1,381	84	12.0%
BERGEN	TEANECK TWP	\$1,219	76	10.0%	\$1,340	86	10.2%	\$1,528	99	10.7%
BURLINGTON	BURLINGTON TWP	\$791	6	10.6%	\$779	2	9.9%	\$817	2	9.7%
BURLINGTON	MOORESTOWN TWP	\$891	18	9.3%	\$936	12	9.2%	\$887	9	8.2%
BURLINGTON	PEMBERTON TWP	\$1,427	95	10.7%	\$1,380	88	9.5%	\$1,451	91	8.9%
BURLINGTON	WILLINGBORO TWP	\$1,109	57	11.9%	-----	-----	0.0%	\$1,039	24	11.4%
CAMDEN	CAMDEN CITY	\$1,503	99	12.1%	\$1,755	100	11.4%	\$1,723	102	12.0%
CAMDEN	CHERRY HILL TWP	\$1,160	67	11.9%	\$1,223	66	11.6%	\$1,268	65	11.6%
CAMDEN	PENNSAUKEN TWP	\$977	31	10.8%	\$1,058	29	11.3%	\$1,168	44	11.6%
CAMDEN	WINSLOW TWP	\$934	24	9.9%	\$973	18	9.8%	\$1,047	26	10.1%
CUMBERLAND	BRIDGETON CITY	\$1,319	87	11.6%	\$1,243	70	9.2%	\$1,332	78	9.7%
CUMBERLAND	MILLVILLE CITY	\$1,048	44	9.9%	\$1,110	41	10.0%	\$1,254	61	10.0%
CUMBERLAND	VINELAND CITY	\$1,068	47	9.2%	\$1,168	52	9.7%	\$1,475	95	10.0%
ESSEX	BELLEVILLE TOWN	\$1,061	45	12.4%	\$1,113	42	12.0%	\$1,138	37	12.0%
ESSEX	BLOOMFIELD TWP	\$935	25	11.1%	\$968	17	10.9%	\$1,005	16	10.7%
ESSEX	CITY OF ORANGE TWP	\$1,409	93	12.7%	\$1,546	95	11.1%	\$1,541	100	10.3%

Total Administrative Cost - Indicator 8 (Cont'd)
Operating Type K-12 / 3501 + (Total of 104 School Districts)
Ranked Low Cost to High Cost

	Actual 2003-04 Per Pupil Cost	2003-04 Ranking	2003-04 % of Total Comparative Cost / Pupil	Actual 2004-05 Per Pupil Cost	2004-05 Ranking	2004-05 % of Total Comparative Cost / Pupil	Budget 2005-06 Per Pupil Cost	2005-06 Ranking	2005-06 % of Total Comparative Cost / Pupil
State average - Operating Type K-12	\$1,160			\$1,228			\$1,254		
State median - Operating Type K-12	\$1,144			\$1,228			\$1,264		
State average - All operating types	\$1,209			\$1,266			\$1,289		
State median - All operating types	\$1,267			\$1,323			\$1,363		

Low to High Ranges

\$679 — \$1,736

7.9%—14.4%

\$762 — \$2,078

0.0%—13.8%

\$736 — \$1,821

7.7%—13.4%

COUNTY	DISTRICT	Actual 2003-04 Per Pupil Cost	2003-04 Ranking	2003-04 % of Total Comparative Cost / Pupil	Actual 2004-05 Per Pupil Cost	2004-05 Ranking	2004-05 % of Total Comparative Cost / Pupil	Budget 2005-06 Per Pupil Cost	2005-06 Ranking	2005-06 % of Total Comparative Cost / Pupil
ESSEX	EAST ORANGE	\$1,533	101	12.6%	-----	-----	0.0%	\$1,563	101	10.4%
ESSEX	IRVINGTON TOWNSHIP	\$1,203	75	11.8%	\$1,565	97	12.6%	\$1,406	88	10.8%
ESSEX	LIVINGSTON TWP	\$1,338	88	11.3%	\$1,444	92	11.8%	\$1,472	94	11.8%
ESSEX	MILLBURN TWP	\$1,123	60	9.9%	\$1,322	83	10.8%	\$1,303	75	10.5%
ESSEX	MONTCLAIR TOWN	\$1,083	51	9.7%	\$1,072	33	9.2%	\$1,120	34	9.0%
ESSEX	NEWARK CITY	\$1,653	103	12.1%	\$1,818	101	10.9%	\$1,821	104	11.1%
ESSEX	NUTLEY TOWN	\$1,125	62	12.4%	\$1,165	51	12.4%	\$1,180	46	12.4%
ESSEX	SOUTH ORANGE-MAPLEWOOD	\$1,176	70	11.4%	\$1,267	76	11.4%	\$1,250	60	10.9%
ESSEX	WEST ORANGE TOWN	\$1,477	98	13.5%	\$1,557	96	13.1%	\$1,486	96	11.9%
GLOUCESTER	DEPTFORD TWP	\$917	21	11.2%	\$1,079	34	11.7%	\$1,109	32	11.8%
GLOUCESTER	MONROE TWP	\$1,090	52	14.0%	\$1,114	43	13.8%	\$1,116	33	12.9%
GLOUCESTER	WASHINGTON TWP	\$1,162	68	12.4%	\$1,191	59	11.7%	\$1,214	51	11.5%
HUDSON	BAYONNE CITY	\$964	28	10.5%	\$1,054	27	10.8%	\$1,047	26	10.7%
HUDSON	JERSEY CITY	\$1,265	82	9.6%	\$1,251	73	8.3%	\$1,388	85	9.3%
HUDSON	KEARNY TOWN	\$970	29	10.0%	\$1,209	64	11.8%	\$1,193	49	11.4%
HUDSON	NORTH BERGEN TWP	\$1,107	56	12.3%	\$1,154	46	12.5%	\$1,187	48	11.4%
HUDSON	UNION CITY	\$1,354	90	11.9%	\$1,394	90	10.8%	\$1,459	92	10.0%
HUDSON	WEST NEW YORK TOWN	\$1,464	97	13.0%	\$1,223	66	10.7%	\$1,527	98	11.4%
MERCER	EAST WINDSOR REGIONAL	\$895	20	9.0%	\$946	13	9.0%	\$1,020	19	9.3%
MERCER	EWING TWP	\$1,190	73	11.1%	\$1,240	69	12.4%	\$1,300	73	11.7%
MERCER	HAMILTON TWP	\$814	9	9.6%	\$824	5	9.5%	\$842	5	9.4%
MERCER	HOPEWELL VALLEY REGIONAL	\$1,131	64	9.8%	\$1,149	45	9.7%	\$1,153	41	9.3%
MERCER	LAWRENCE TWP	\$1,104	55	10.6%	\$1,163	50	10.9%	\$1,230	56	10.6%
MERCER	PRINCETON REGIONAL	\$1,181	71	9.5%	\$1,220	65	9.4%	\$1,390	86	9.6%

Total Administrative Cost - Indicator 8 (Cont'd)
Operating Type K-12 / 3501 + (Total of 104 School Districts)
Ranked Low Cost to High Cost

	Actual 2003-04 Per Pupil Cost	2003-04 Ranking	2003-04 % of Total Comparative Cost / Pupil	Actual 2004-05 Per Pupil Cost	2004-05 Ranking	2004-05 % of Total Comparative Cost / Pupil	Budget 2005-06 Per Pupil Cost	2005-06 Ranking	2005-06 % of Total Comparative Cost / Pupil
State average - Operating Type K-12	\$1,160			\$1,228			\$1,254		
State median - Operating Type K-12	\$1,144			\$1,228			\$1,264		
State average - All operating types	\$1,209			\$1,266			\$1,289		
State median - All operating types	\$1,267			\$1,323			\$1,363		

Low to High Ranges		\$679 — \$1,736		7.9%—14.4%	\$762 — \$2,078		0.0%—13.8%	\$736 — \$1,821		7.7%—13.4%
COUNTY	DISTRICT									
MERCER	TRENTON CITY	\$1,736	104	14.4%	\$1,292	78	9.1%	\$1,318	77	9.7%
MERCER	W WINDSOR-PLAINSBORO REG	\$1,124	61	10.6%	\$1,155	48	10.4%	\$1,198	50	10.3%
MIDDLESEX	CARTERET BORO	\$1,008	38	12.2%	\$885	8	10.0%	\$1,032	23	11.6%
MIDDLESEX	EAST BRUNSWICK TWP	\$869	17	8.9%	\$1,103	39	10.7%	\$1,185	47	10.9%
MIDDLESEX	EDISON TWP	\$805	7	8.2%	\$843	6	8.5%	\$846	6	8.2%
MIDDLESEX	MONROE TWP	\$1,097	53	10.6%	\$1,228	68	11.5%	\$1,215	53	10.8%
MIDDLESEX	NEW BRUNSWICK CITY	\$1,550	102	11.9%	\$1,675	99	11.3%	\$1,343	80	11.0%
MIDDLESEX	NORTH BRUNSWICK TWP	\$925	22	10.2%	\$1,006	22	10.3%	\$1,026	20	10.5%
MIDDLESEX	OLD BRIDGE TWP	\$893	19	10.0%	\$955	15	10.3%	\$941	12	9.9%
MIDDLESEX	PERTH AMBOY CITY	\$1,004	34	8.8%	\$1,063	31	8.7%	\$1,101	31	8.5%
MIDDLESEX	PISCATAWAY TWP	\$1,244	80	11.9%	\$1,196	60	11.8%	\$1,215	53	11.1%
MIDDLESEX	SAYREVILLE BORO	\$848	14	10.8%	\$966	16	11.5%	\$975	14	11.0%
MIDDLESEX	SOUTH BRUNSWICK TWP	\$1,122	59	11.5%	\$1,177	55	11.8%	\$1,290	70	12.1%
MIDDLESEX	SOUTH PLAINFIELD BORO	\$1,186	72	12.0%	\$1,189	58	11.7%	\$1,174	45	11.1%
MIDDLESEX	WOODBRIIDGE TWP	\$1,230	78	13.6%	\$1,293	80	13.8%	\$1,244	58	12.7%
MONMOUTH	HOLMDEL TWP	\$752	5	8.0%	\$821	4	7.9%	\$834	3	7.7%
MONMOUTH	LONG BRANCH CITY	\$1,376	91	11.0%	\$1,609	98	12.7%	\$1,380	83	10.3%
MONMOUTH	MATAWAN-ABERDEEN REGIONA	\$1,072	48	10.1%	\$1,258	74	11.6%	\$1,286	69	11.6%
MONMOUTH	MIDDLETOWN TWP	\$937	26	10.1%	\$1,019	23	10.2%	\$1,050	28	10.2%
MONMOUTH	NEPTUNE TWP	\$1,225	77	10.9%	\$1,202	62	9.9%	\$1,259	63	10.5%
MONMOUTH	OCEAN TWP	\$1,021	42	10.5%	\$1,180	56	11.3%	\$1,214	51	11.0%
MONMOUTH	WALL TWP	\$836	12	8.9%	\$1,119	44	11.3%	\$1,402	87	13.4%
MORRIS	JEFFERSON TWP	\$1,061	45	11.2%	\$1,285	77	12.5%	\$1,237	57	11.6%
MORRIS	MONTVILLE TWP	\$1,125	62	11.1%	\$1,292	78	11.6%	\$1,311	76	11.2%

Total Administrative Cost - Indicator 8 (Cont'd)
Operating Type K-12 / 3501 + (Total of 104 School Districts)
Ranked Low Cost to High Cost

	Actual 2003-04 Per Pupil Cost	2003-04 Ranking	2003-04 % of Total Comparative Cost / Pupil	Actual 2004-05 Per Pupil Cost	2004-05 Ranking	2004-05 % of Total Comparative Cost / Pupil	Budget 2005-06 Per Pupil Cost	2005-06 Ranking	2005-06 % of Total Comparative Cost / Pupil
State average - Operating Type K-12	\$1,160			\$1,228			\$1,254		
State median - Operating Type K-12	\$1,144			\$1,228			\$1,264		
State average - All operating types	\$1,209			\$1,266			\$1,289		
State median - All operating types	\$1,267			\$1,323			\$1,363		

Low to High Ranges **\$679 — \$1,736** **7.9%—14.4%** **\$762 — \$2,078** **0.0%—13.8%** **\$736 — \$1,821** **7.7%—13.4%**

COUNTY	DISTRICT	Actual 2003-04 Per Pupil Cost	2003-04 Ranking	2003-04 % of Total Comparative Cost / Pupil	Actual 2004-05 Per Pupil Cost	2004-05 Ranking	2004-05 % of Total Comparative Cost / Pupil	Budget 2005-06 Per Pupil Cost	2005-06 Ranking	2005-06 % of Total Comparative Cost / Pupil
MORRIS	MORRIS SCHOOL DISTRICT	\$1,379	92	10.3%	\$1,339	85	9.4%	\$1,465	93	9.6%
MORRIS	MOUNT OLIVE TWP	\$1,019	41	9.9%	\$1,208	63	11.0%	\$1,284	68	11.4%
MORRIS	PARSIPPANY-TROY HILLS TWP	\$1,171	69	10.2%	\$1,154	46	9.8%	\$1,222	55	9.9%
MORRIS	RANDOLPH TWP	\$1,008	38	10.6%	\$1,088	37	10.8%	\$1,145	40	10.9%
MORRIS	ROXBURY TWP	\$981	32	10.1%	\$1,060	30	10.3%	\$1,046	25	9.7%
OCEAN	BRICK TWP	\$705	2	9.0%	\$849	7	10.2%	\$850	7	10.0%
OCEAN	JACKSON TWP	\$856	15	10.4%	\$985	21	11.6%	\$1,010	17	11.2%
OCEAN	LACEY TWP	\$679	1	7.9%	\$762	1	8.1%	\$736	1	7.7%
OCEAN	LAKEWOOD TWP	\$1,298	84	12.8%	\$1,162	49	10.2%	\$1,300	73	12.1%
OCEAN	TOMS RIVER REGIONAL	\$807	8	9.9%	\$914	9	10.9%	\$965	13	11.1%
PASSAIC	CLIFTON CITY	\$952	27	11.0%	\$1,049	26	11.1%	\$1,061	29	10.9%
PASSAIC	PASSAIC CITY	\$1,009	40	8.6%	\$1,086	35	8.4%	\$1,161	43	8.7%
PASSAIC	PATERSON CITY	\$1,312	85	11.4%	\$1,392	89	10.9%	\$1,299	72	9.7%
PASSAIC	WAYNE TWP	\$1,079	50	10.8%	\$1,169	53	11.1%	\$1,249	59	10.8%
PASSAIC	WEST MILFORD TWP	\$973	30	10.0%	\$1,069	32	10.4%	\$1,029	21	9.9%
SOMERSET	BERNARDS TWP	\$828	11	8.5%	\$947	14	9.2%	\$898	10	8.8%
SOMERSET	BRIDGEWATER-RARITAN REG	\$860	16	9.3%	\$932	11	9.4%	\$913	11	8.5%
SOMERSET	FRANKLIN TWP	\$1,097	53	11.7%	\$1,201	61	11.5%	\$1,283	67	11.0%
SOMERSET	HILLSBOROUGH TWP	\$826	10	9.3%	\$917	10	9.8%	\$869	8	8.7%
SOMERSET	MONTGOMERY TWP	\$1,003	33	12.1%	\$1,033	25	11.6%	\$1,018	18	10.5%
SUSSEX	SPARTA TWP	\$847	13	9.3%	\$982	20	10.4%	\$991	15	10.2%
SUSSEX	VERNON TWP	\$1,007	37	11.2%	\$1,054	27	10.8%	\$1,142	39	11.2%
UNION	CRANFORD TWP	\$1,251	81	12.0%	\$1,259	75	11.8%	\$1,367	82	12.1%
UNION	ELIZABETH CITY	\$1,297	83	10.0%	\$1,243	70	9.6%	\$1,265	64	9.6%

Total Administrative Cost - Indicator 8 (Cont'd)
Operating Type K-12 / 3501 + (Total of 104 School Districts)
Ranked Low Cost to High Cost

	Actual 2003-04 Per Pupil Cost	2003-04 Ranking	2003-04 % of Total Comparative Cost / Pupil	Actual 2004-05 Per Pupil Cost	2004-05 Ranking	2004-05 % of Total Comparative Cost / Pupil	Budget 2005-06 Per Pupil Cost	2005-06 Ranking	2005-06 % of Total Comparative Cost / Pupil	
State average - Operating Type K-12	\$1,160			\$1,228			\$1,254			
State median - Operating Type K-12	\$1,144			\$1,228			\$1,264			
State average - All operating types	\$1,209			\$1,266			\$1,289			
State median - All operating types	\$1,267			\$1,323			\$1,363			
Low to High Ranges	\$679 — \$1,736		7.9%—14.4%	\$762 — \$2,078		0.0%—13.8%	\$736 — \$1,821		7.7%—13.4%	
COUNTY										
	DISTRICT									
UNION	LINDEN CITY	\$1,148	66	12.2%	\$1,183	57	12.6%	\$1,132	35	10.5%
UNION	PLAINFIELD CITY	\$1,428	96	12.7%	\$1,504	93	10.4%	\$1,291	71	9.8%
UNION	RAHWAY CITY	\$1,037	43	11.9%	\$1,174	54	12.3%	\$1,139	38	11.5%
UNION	SCOTCH PLAINS-FANWOOD REG	\$928	23	9.4%	\$1,028	24	9.9%	\$1,134	36	10.3%
UNION	SUMMIT CITY	\$1,198	74	10.8%	\$1,438	91	12.3%	\$1,489	97	12.3%
UNION	UNION TWP	\$733	3	8.4%	\$977	19	10.6%	\$1,031	22	10.3%
UNION	WESTFIELD TOWN	\$1,005	35	10.2%	\$1,245	72	12.1%	\$1,275	66	11.9%
WARREN	PHILLIPSBURG TOWN	\$1,415	94	12.0%	\$1,525	94	11.4%	\$1,351	81	10.1%

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Salaries & Benefits for Administration - Indicator 9
Operating Type K-12 / 3501 + (Total of 104 School Districts)

Ranked Low Cost to High Cost

	Actual 2003-04 Per Pupil Cost	2003-04 % of Total 2003-04 Comparative Cost / Pupil Ranking	2003-04 % of Sal/Ben To Total Admin	Actual 2004-05 Per Pupil Cost	2004-05 % of Total 2004-05 Comparative Cost / Pupil Ranking	2004-05 % of Sal/Ben To Total Admin	Budget 2005-06 Per Pupil Cost	2005-06 % of Total 2005-06 Comparative Cost / Pupil Ranking	2005-06 % of Sal/Ben To Total Admin
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State average - Operating Type K-12	\$922			\$978			\$990		
State median - Operating Type K-12	\$913			\$984			\$1,000		
State average - All operating types	\$954			\$1,001			\$1,012		
State median - All operating types	\$984			\$1,034			\$1,047		

Low to High Ranges \$510 — \$1,491 5.8% — 12.4% 65.3% — 90.9% \$606 — \$1,494 0.0% — 11.2% 0.0% — 89.6% \$608 — \$1,505 6.0% — 10.9% 64.8% — 89.5%

COUNTY	DISTRICT	Actual 2003-04 Per Pupil Cost	2003-04 Ranking	2003-04 % of Total Comparative Cost / Pupil	2003-04 % of Sal/Ben To Total Admin	Actual 2004-05 Per Pupil Cost	2004-05 Ranking	2004-05 % of Total Comparative Cost / Pupil	2004-05 % of Sal/Ben To Total Admin	Budget 2005-06 Per Pupil Cost	2005-06 Ranking	2005-06 % of Total Comparative Cost / Pupil	2005-06 % of Sal/Ben To Total Admin
ATLANTIC	ATLANTIC CITY	\$936	69	8.6%	71.3%	\$879	38	7.1%	66.1%	\$924	45	7.5%	64.8%
ATLANTIC	EGG HARBOR TWP	\$597	5	6.9%	81.3%	\$606	1	6.8%	76.5%	\$642	2	7.2%	76.9%
ATLANTIC	PLEASANTVILLE CITY	\$1,138	99	9.0%	74.7%	\$1,369	101	7.8%	65.9%	\$1,296	102	8.8%	73.4%
BERGEN	BERGENFIELD BORO	\$835	42	8.7%	77.7%	\$846	31	8.4%	77.0%	\$854	25	8.1%	79.3%
BERGEN	FAIR LAWN BORO	\$1,004	82	9.2%	88.1%	\$1,084	86	9.4%	82.2%	\$1,127	90	9.2%	84.4%
BERGEN	GARFIELD CITY	\$725	21	7.1%	72.1%	\$834	29	7.7%	76.8%	\$968	55	8.3%	77.0%
BERGEN	HACKENSACK CITY	\$948	72	8.8%	85.5%	\$926	51	8.4%	83.5%	\$977	57	8.5%	84.4%
BERGEN	PARAMUS BORO	\$971	76	8.6%	78.2%	\$1,113	92	9.4%	81.6%	\$1,147	96	9.3%	81.1%
BERGEN	RIDGEWOOD VILLAGE	\$1,049	90	10.1%	77.8%	\$1,063	84	9.8%	81.6%	\$1,120	88	9.7%	81.1%
BERGEN	TEANECK TWP	\$995	81	8.2%	81.6%	\$1,059	83	8.0%	79.0%	\$1,141	94	8.0%	74.7%
BURLINGTON	BURLINGTON TWP	\$625	8	8.4%	79.0%	\$617	2	7.9%	79.2%	\$655	4	7.8%	80.2%
BURLINGTON	MOORESTOWN TWP	\$738	23	7.7%	82.8%	\$785	18	7.7%	83.9%	\$742	11	6.9%	83.7%
BURLINGTON	PEMBERTON TWP	\$1,084	95	8.2%	76.0%	\$1,161	95	8.0%	84.1%	\$1,225	100	7.5%	84.4%
BURLINGTON	WILLINGBORO TWP	\$889	60	9.5%	80.2%	----	----	0.0%	0.0%	\$788	17	8.6%	75.8%
CAMDEN	CAMDEN CITY	\$1,129	98	9.1%	75.1%	\$1,329	99	8.6%	75.7%	\$1,209	99	8.4%	70.2%
CAMDEN	CHERRY HILL TWP	\$979	78	10.1%	84.4%	\$1,038	78	9.8%	84.9%	\$1,064	81	9.7%	83.9%
CAMDEN	PENNSAUKEN TWP	\$776	33	8.6%	79.4%	\$848	32	9.1%	80.2%	\$900	39	9.0%	77.1%
CAMDEN	WINSLOW TWP	\$759	28	8.0%	81.3%	\$799	23	8.0%	82.1%	\$862	27	8.3%	82.3%
CUMBERLAND	BRIDGETON CITY	\$1,029	86	9.0%	78.0%	\$938	54	6.9%	75.5%	\$976	56	7.1%	73.3%
CUMBERLAND	MILLVILLE CITY	\$885	59	8.3%	84.4%	\$916	49	8.2%	82.5%	\$994	66	7.9%	79.3%
CUMBERLAND	VINELAND CITY	\$857	50	7.4%	80.2%	\$894	43	7.4%	76.5%	\$1,087	84	7.4%	73.7%
ESSEX	BELLEVILLE TOWN	\$926	68	10.8%	87.3%	\$974	67	10.5%	87.5%	\$1,018	71	10.8%	89.5%
ESSEX	BLOOMFIELD TWP	\$686	14	8.2%	73.4%	\$723	11	8.1%	74.7%	\$767	14	8.2%	76.3%
ESSEX	CITY OF ORANGE TWP	\$920	65	8.3%	65.3%	\$1,094	88	7.8%	70.8%	\$1,059	80	7.1%	68.7%

Salaries & Benefits for Administration- Indicator 9 (Cont'd)
Operating Type K-12 / 3501 + (Total of 104 School Districts)

Ranked Low Cost to High Cost

	Actual 2003-04 Per Pupil Cost	2003-04 % of Total Comparative Cost / Pupil	2003-04 % of Sal/Ben To Total Admin	Actual 2004-05 Per Pupil Cost	2004-05 % of Total Comparative Cost / Pupil	2004-05 % of Sal/Ben To Total Admin	Budget 2005-06 Per Pupil Cost	2005-06 % of Total Comparative Cost / Pupil	2005-06 % of Sal/Ben To Total Admin
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State average - Operating Type K-12	\$922			\$978			\$990		
State median - Operating Type K-12	\$913			\$984			\$1,000		
State average - All operating types	\$954			\$1,001			\$1,012		
State median - All operating types	\$984			\$1,034			\$1,047		

Low to High Ranges	\$510 — \$1,491	5.8% — 12.4%	65.3% — 90.9%	\$606 — \$1,494	0.0% — 11.2%	0.0% — 89.6%	\$608 — \$1,505	6.0% — 10.9%	64.8% — 89.5%
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COUNTY	DISTRICT	Actual 2003-04 Per Pupil Cost	2003-04 Ranking	2003-04 % of Total Comparative Cost / Pupil	2003-04 % of Sal/Ben To Total Admin	Actual 2004-05 Per Pupil Cost	2004-05 Ranking	2004-05 % of Total Comparative Cost / Pupil	2004-05 % of Sal/Ben To Total Admin	Budget 2005-06 Per Pupil Cost	2005-06 Ranking	2005-06 % of Total Comparative Cost / Pupil	2005-06 % of Sal/Ben To Total Admin
ESSEX	EAST ORANGE	\$1,177	101	9.7%	76.8%	-----	-----	0.0%	0.0%	\$1,132	93	7.5%	72.4%
ESSEX	IRVINGTON TOWNSHIP	\$799	38	7.8%	66.4%	\$915	48	7.4%	58.5%	\$990	63	7.6%	70.4%
ESSEX	LIVINGSTON TWP	\$1,031	87	8.7%	77.1%	\$1,129	93	9.2%	78.2%	\$1,148	97	9.2%	78.0%
ESSEX	MILLBURN TWP	\$878	56	7.7%	78.2%	\$1,042	79	8.5%	78.8%	\$1,044	78	8.4%	80.1%
ESSEX	MONTCLAIR TOWN	\$899	62	8.0%	83.0%	\$912	47	7.8%	85.1%	\$979	58	7.9%	87.4%
ESSEX	NEWARK CITY	\$1,422	103	10.4%	86.0%	\$1,494	102	8.9%	82.2%	\$1,505	104	9.2%	82.6%
ESSEX	NUTLEY TOWN	\$955	73	10.5%	84.9%	\$968	65	10.3%	83.1%	\$963	53	10.1%	81.6%
ESSEX	SOUTH ORANGE-MAPLEWOOD	\$959	75	9.3%	81.5%	\$1,017	74	9.2%	80.3%	\$993	65	8.6%	79.4%
ESSEX	WEST ORANGE TOWN	\$1,243	102	11.3%	84.2%	\$1,326	98	11.2%	85.2%	\$1,241	101	9.9%	83.5%
GLOUCESTER	DEPTFORD TWP	\$775	32	9.5%	84.5%	\$862	36	9.3%	79.9%	\$890	37	9.5%	80.3%
GLOUCESTER	MONROE TWP	\$864	51	11.1%	79.3%	\$821	28	10.2%	73.7%	\$868	30	10.0%	77.8%
GLOUCESTER	WASHINGTON TWP	\$916	64	9.7%	78.8%	\$944	57	9.3%	79.3%	\$990	63	9.4%	81.5%
HUDSON	BAYONNE CITY	\$763	29	8.3%	79.1%	\$808	25	8.3%	76.7%	\$816	20	8.4%	77.9%
HUDSON	JERSEY CITY	\$1,097	97	8.3%	86.7%	\$1,084	86	7.2%	86.7%	\$1,146	95	7.7%	82.6%
HUDSON	KEARNY TOWN	\$839	45	8.7%	86.5%	\$980	68	9.6%	81.1%	\$1,033	74	9.8%	86.6%
HUDSON	NORTH BERGEN TWP	\$902	63	10.1%	81.5%	\$949	60	10.3%	82.2%	\$988	61	9.5%	83.2%
HUDSON	UNION CITY	\$884	57	7.7%	65.3%	\$1,034	77	8.0%	74.2%	\$1,019	72	7.0%	69.8%
HUDSON	WEST NEW YORK TOWN	\$1,041	89	9.3%	71.1%	\$950	61	8.3%	77.7%	\$1,127	90	8.4%	73.8%
MERCER	EAST WINDSOR REGIONAL	\$744	25	7.5%	83.1%	\$798	22	7.6%	84.4%	\$855	26	7.8%	83.8%
MERCER	EWING TWP	\$1,005	83	9.4%	84.5%	\$1,058	82	10.5%	85.3%	\$1,093	86	9.8%	84.1%
MERCER	HAMILTON TWP	\$724	20	8.5%	88.9%	\$737	13	8.5%	89.4%	\$753	13	8.4%	89.4%
MERCER	HOPEWELL VALLEY REGIONAL	\$884	57	7.7%	78.2%	\$902	45	7.6%	78.5%	\$883	34	7.1%	76.6%
MERCER	LAWRENCE TWP	\$925	66	8.9%	83.8%	\$969	66	9.1%	83.3%	\$1,017	70	8.7%	82.7%
MERCER	PRINCETON REGIONAL	\$958	74	7.7%	81.1%	\$1,003	70	7.7%	82.2%	\$1,125	89	7.8%	80.9%

Salaries & Benefits for Administration- Indicator 9 (Cont'd)
Operating Type K-12 / 3501 + (Total of 104 School Districts)

Ranked Low Cost to High Cost

	Actual 2003-04 Per Pupil Cost	2003-04 % of Total Comparative Cost / Pupil	2003-04 % of Sal/Ben To Total Admin	Actual 2004-05 Per Pupil Cost	2004-05 % of Total Comparative Cost / Pupil	2004-05 % of Sal/Ben To Total Admin	Budget 2005-06 Per Pupil Cost	2005-06 % of Total Comparative Cost / Pupil	2005-06 % of Sal/Ben To Total Admin
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State average - Operating Type K-12	\$922			\$978			\$990		
State median - Operating Type K-12	\$913			\$984			\$1,000		
State average - All operating types	\$954			\$1,001			\$1,012		
State median - All operating types	\$984			\$1,034			\$1,047		

Low to High Ranges \$510 — \$1,491 5.8% — 12.4% 65.3% — 90.9% \$606 — \$1,494 0.0% — 11.2% 0.0% — 89.6% \$608 — \$1,505 6.0% — 10.9% 64.8% — 89.5%

COUNTY	DISTRICT	Actual 2003-04 Per Pupil Cost	2003-04 Ranking	2003-04 % of Total Comparative Cost / Pupil	2003-04 % of Sal/Ben To Total Admin	Actual 2004-05 Per Pupil Cost	2004-05 Ranking	2004-05 % of Total Comparative Cost / Pupil	2004-05 % of Sal/Ben To Total Admin	Budget 2005-06 Per Pupil Cost	2005-06 Ranking	2005-06 % of Total Comparative Cost / Pupil	2005-06 % of Sal/Ben To Total Admin
MERCER	TRENTON CITY	\$1,491	104	12.4%	85.9%	\$1,026	75	7.2%	79.4%	\$1,057	79	7.8%	80.2%
MERCER	W WINDSOR-PLAINSBORO REG	\$870	53	8.2%	77.4%	\$927	53	8.3%	80.3%	\$946	48	8.1%	79.0%
MIDDLESEX	CARTERET BORO	\$797	37	9.6%	79.1%	\$708	9	8.0%	80.0%	\$862	27	9.7%	83.5%
MIDDLESEX	EAST BRUNSWICK TWP	\$681	12	7.0%	78.4%	\$901	44	8.8%	81.7%	\$958	52	8.8%	80.8%
MIDDLESEX	EDISON TWP	\$663	11	6.7%	82.4%	\$689	6	6.9%	81.7%	\$676	5	6.5%	79.9%
MIDDLESEX	MONROE TWP	\$784	34	7.6%	71.5%	\$1,006	71	9.4%	81.9%	\$989	62	8.8%	81.4%
MIDDLESEX	NEW BRUNSWICK CITY	\$1,049	90	8.1%	67.7%	\$1,238	96	8.4%	73.9%	\$1,009	69	8.3%	75.1%
MIDDLESEX	NORTH BRUNSWICK TWP	\$758	27	8.4%	81.9%	\$844	30	8.7%	83.9%	\$862	27	8.8%	84.0%
MIDDLESEX	OLD BRIDGE TWP	\$714	19	8.0%	80.0%	\$761	14	8.2%	79.7%	\$771	15	8.1%	81.9%
MIDDLESEX	PERTH AMBOY CITY	\$835	42	7.3%	83.2%	\$848	32	6.9%	79.8%	\$870	31	6.7%	79.0%
MIDDLESEX	PISCATAWAY TWP	\$925	66	8.9%	74.4%	\$887	39	8.8%	74.2%	\$911	40	8.3%	75.0%
MIDDLESEX	SAYREVILLE BORO	\$615	7	7.8%	72.5%	\$700	7	8.3%	72.5%	\$715	8	8.0%	73.3%
MIDDLESEX	SOUTH BRUNSWICK TWP	\$943	71	9.7%	84.0%	\$1,026	75	10.3%	87.2%	\$1,103	87	10.4%	85.5%
MIDDLESEX	SOUTH PLAINFIELD BORO	\$986	79	10.0%	83.1%	\$1,014	72	10.0%	85.3%	\$911	40	8.6%	77.6%
MIDDLESEX	WOODBIDGE TWP	\$1,014	85	11.2%	82.4%	\$1,042	79	11.1%	80.6%	\$980	59	10.0%	78.8%
MONMOUTH	HOLMDEL TWP	\$585	4	6.3%	77.8%	\$629	4	6.0%	76.6%	\$649	3	6.0%	77.8%
MONMOUTH	LONG BRANCH CITY	\$1,156	100	9.2%	84.0%	\$1,343	100	10.6%	83.5%	\$1,130	92	8.4%	81.9%
MONMOUTH	MATAWAN-ABERDEEN REGIONAL	\$877	55	8.3%	81.8%	\$1,094	88	10.1%	87.0%	\$1,072	83	9.6%	83.4%
MONMOUTH	MIDDLETOWN TWP	\$852	48	9.2%	90.9%	\$904	46	9.1%	88.7%	\$937	47	9.1%	89.2%
MONMOUTH	NEPTUNE TWP	\$809	39	7.2%	66.0%	\$816	27	6.7%	67.9%	\$876	33	7.3%	69.6%
MONMOUTH	OCEAN TWP	\$856	49	8.8%	83.8%	\$926	51	8.9%	78.5%	\$985	60	9.0%	81.1%
MONMOUTH	WALL TWP	\$684	13	7.3%	81.8%	\$887	39	9.0%	79.3%	\$1,091	85	10.4%	77.8%
MORRIS	JEFFERSON TWP	\$795	35	8.4%	74.9%	\$1,015	73	9.9%	79.0%	\$912	42	8.5%	73.7%
MORRIS	MONTVILLE TWP	\$873	54	8.6%	77.6%	\$965	64	8.7%	74.7%	\$1,030	73	8.8%	78.6%

Salaries & Benefits for Administration- Indicator 9 (Cont'd)
Operating Type K-12 / 3501 + (Total of 104 School Districts)

Ranked Low Cost to High Cost

	Actual 2003-04 Per Pupil Cost	2003-04 % of Total Comparative Cost / Pupil	2003-04 % of Sal/Ben To Total Admin	Actual 2004-05 Per Pupil Cost	2004-05 % of Total Comparative Cost / Pupil	2004-05 % of Sal/Ben To Total Admin	Budget 2005-06 Per Pupil Cost	2005-06 % of Total Comparative Cost / Pupil	2005-06 % of Sal/Ben To Total Admin
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State average - Operating Type K-12	\$922			\$978			\$990		
State median - Operating Type K-12	\$913			\$984			\$1,000		
State average - All operating types	\$954			\$1,001			\$1,012		
State median - All operating types	\$984			\$1,034			\$1,047		

Low to High Ranges **\$510 — \$1,491** **5.8% — 12.4%** **65.3% — 90.9%** **\$606 — \$1,494** **0.0% — 11.2%** **0.0% — 89.6%** **\$608 — \$1,505** **6.0% — 10.9%** **64.8% — 89.5%**

COUNTY	DISTRICT	Actual 2003-04 Per Pupil Cost	2003-04 Ranking	2003-04 % of Total Comparative Cost / Pupil	2003-04 % of Sal/Ben To Total Admin	Actual 2004-05 Per Pupil Cost	2004-05 Ranking	2004-05 % of Total Comparative Cost / Pupil	2004-05 % of Sal/Ben To Total Admin	Budget 2005-06 Per Pupil Cost	2005-06 Ranking	2005-06 % of Total Comparative Cost / Pupil	2005-06 % of Sal/Ben To Total Admin
MORRIS	MORRIS SCHOOL DISTRICT	\$1,064	93	8.0%	77.2%	\$1,050	81	7.4%	78.4%	\$1,071	82	7.0%	73.1%
MORRIS	MOUNT OLIVE TWP	\$795	35	7.7%	78.0%	\$957	62	8.7%	79.2%	\$1,002	67	8.9%	78.0%
MORRIS	PARSIPPANY-TROY HILLS TWP	\$936	69	8.2%	79.9%	\$993	69	8.4%	86.0%	\$1,038	76	8.4%	84.9%
MORRIS	RANDOLPH TWP	\$713	18	7.5%	70.7%	\$814	26	8.1%	74.8%	\$871	32	8.3%	76.1%
MORRIS	ROXBURY TWP	\$831	41	8.5%	84.7%	\$888	41	8.6%	83.8%	\$889	36	8.2%	85.0%
OCEAN	BRICK TWP	\$577	3	7.4%	81.8%	\$686	5	8.3%	80.8%	\$694	7	8.2%	81.6%
OCEAN	JACKSON TWP	\$693	16	8.4%	81.0%	\$777	16	9.2%	78.9%	\$805	19	9.0%	79.7%
OCEAN	LACEY TWP	\$569	2	6.7%	83.8%	\$628	3	6.6%	82.4%	\$608	1	6.4%	82.6%
OCEAN	LAKEWOOD TWP	\$976	77	9.6%	75.2%	\$806	24	7.1%	69.4%	\$949	50	8.8%	73.0%
OCEAN	TOMS RIVER REGIONAL	\$689	15	8.4%	85.4%	\$784	17	9.3%	85.8%	\$824	23	9.5%	85.4%
PASSAIC	CLIFTON CITY	\$727	22	8.4%	76.4%	\$797	21	8.5%	76.0%	\$804	18	8.2%	75.8%
PASSAIC	PASSAIC CITY	\$869	52	7.4%	86.1%	\$924	50	7.2%	85.1%	\$951	51	7.2%	81.9%
PASSAIC	PATERSON CITY	\$1,036	88	9.0%	79.0%	\$1,104	91	8.7%	79.3%	\$948	49	7.0%	73.0%
PASSAIC	WAYNE TWP	\$895	61	9.0%	82.9%	\$940	56	8.9%	80.4%	\$1,003	68	8.7%	80.3%
PASSAIC	WEST MILFORD TWP	\$850	47	8.7%	87.4%	\$944	57	9.2%	88.3%	\$898	38	8.6%	87.3%
SOMERSET	BERNARDS TWP	\$626	9	6.4%	75.6%	\$726	12	7.1%	76.7%	\$727	10	7.1%	81.0%
SOMERSET	BRIDGEWATER-RARITAN REG	\$701	17	7.6%	81.5%	\$786	19	7.9%	84.3%	\$745	12	7.0%	81.6%
SOMERSET	FRANKLIN TWP	\$846	46	9.1%	77.1%	\$947	59	9.1%	78.9%	\$1,034	75	8.8%	80.6%
SOMERSET	HILLSBOROUGH TWP	\$610	6	6.9%	73.8%	\$705	8	7.5%	76.9%	\$690	6	6.9%	79.4%
SOMERSET	MONTGOMERY TWP	\$838	44	10.1%	83.5%	\$861	35	9.7%	83.3%	\$847	24	8.8%	83.2%
SUSSEX	SPARTA TWP	\$648	10	7.1%	76.5%	\$769	15	8.2%	78.3%	\$775	16	8.0%	78.2%
SUSSEX	VERNON TWP	\$738	23	8.2%	73.3%	\$786	19	8.1%	74.6%	\$819	21	8.0%	71.7%
UNION	CRANFORD TWP	\$1,092	96	10.5%	87.3%	\$1,080	85	10.1%	85.8%	\$1,178	98	10.4%	86.2%
UNION	ELIZABETH CITY	\$1,008	84	7.8%	77.7%	\$964	63	7.4%	77.6%	\$963	53	7.3%	76.1%

Salaries & Benefits for Administration- Indicator 9 (Cont'd)
Operating Type K-12 / 3501 + (Total of 104 School Districts)

Ranked Low Cost to High Cost

	Actual 2003-04 Per Pupil Cost	2003-04 % of Total 2003-04 Comparative Cost / Pupil Ranking	2003-04 % of Sal/Ben To Total Admin	Actual 2004-05 Per Pupil Cost	2004-05 % of Total 2004-05 Comparative Cost / Pupil Ranking	2004-05 % of Sal/Ben To Total Admin	Budget 2005-06 Per Pupil Cost	2005-06 % of Total 2005-06 Comparative Cost / Pupil Ranking	2005-06 % of Sal/Ben To Total Admin
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State average - Operating Type K-12	\$922			\$978			\$990		
State median - Operating Type K-12	\$913			\$984			\$1,000		
State average - All operating types	\$954			\$1,001			\$1,012		
State median - All operating types	\$984			\$1,034			\$1,047		

Low to High Ranges

\$510 — \$1,491 5.8% — 12.4% 65.3% — 90.9% \$606 — \$1,494 0.0% — 11.2% 0.0% — 89.6% \$608 — \$1,505 6.0% — 10.9% 64.8% — 89.5%

COUNTY	DISTRICT	Actual 2003-04 Per Pupil Cost	2003-04 Ranking	2003-04 % of Total Comparative Cost / Pupil	2003-04 % of Sal/Ben To Total Admin	Actual 2004-05 Per Pupil Cost	2004-05 Ranking	2004-05 % of Total Comparative Cost / Pupil	2004-05 % of Sal/Ben To Total Admin	Budget 2005-06 Per Pupil Cost	2005-06 Ranking	2005-06 % of Total Comparative Cost / Pupil	2005-06 % of Sal/Ben To Total Admin
UNION	LINDEN CITY	\$774	31	8.2%	67.4%	\$877	37	9.4%	74.1%	\$823	22	7.6%	72.7%
UNION	PLAINFIELD CITY	\$994	80	8.8%	69.6%	\$1,146	94	7.9%	76.2%	\$1,040	77	7.9%	80.6%
UNION	RAHWAY CITY	\$823	40	9.4%	79.4%	\$939	55	9.9%	80.0%	\$887	35	9.0%	77.9%
UNION	SCOTCH PLAINS-FANWOOD REG	\$755	26	7.7%	81.4%	\$857	34	8.3%	83.4%	\$921	44	8.4%	81.2%
UNION	SUMMIT CITY	\$1,070	94	9.6%	89.3%	\$1,288	97	11.0%	89.6%	\$1,320	103	10.9%	88.7%
UNION	UNION TWP	\$510	1	5.8%	69.6%	\$713	10	7.7%	73.0%	\$715	8	7.2%	69.4%
UNION	WESTFIELD TOWN	\$771	30	7.8%	76.7%	\$892	42	8.6%	71.6%	\$912	42	8.5%	71.5%
WARREN	PHILLIPSBURG TOWN	\$1,049	90	8.9%	74.1%	\$1,094	88	8.1%	71.7%	\$927	46	6.9%	68.6%

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Operation & Maintenance of Plant - Indicator 10
Operating Type K-12 / 3501 + (Total of 104 School Districts)
Ranked Low Cost to High Cost

	Actual 2003-04 Per Pupil Cost	2003-04 Ranking	2003-04 % of Total Comparative Cost / Pupil	Actual 2004-05 Per Pupil Cost	2004-05 Ranking	2004-05 % of Total Comparative Cost / Pupil	Budget 2005-06 Per Pupil Cost	2005-06 Ranking	2005-06 % of Total Comparative Cost / Pupil
State average - Operating Type K-12	\$1,263			\$1,337			\$1,381		
State median - Operating Type K-12	\$1,130			\$1,187			\$1,238		
State average - All operating types	\$1,252			\$1,327			\$1,370		
State median - All operating types	\$1,114			\$1,175			\$1,237		

Low to High Ranges

\$721 — \$2,340

8.1%—17.2%

\$702 — \$2,365

0.0%—16.6%

\$737 — \$2,412

7.7%—15.4%

COUNTY	DISTRICT	Actual 2003-04 Per Pupil Cost	2003-04 Ranking	2003-04 % of Total Comparative Cost / Pupil	Actual 2004-05 Per Pupil Cost	2004-05 Ranking	2004-05 % of Total Comparative Cost / Pupil	Budget 2005-06 Per Pupil Cost	2005-06 Ranking	2005-06 % of Total Comparative Cost / Pupil
ATLANTIC	ATLANTIC CITY	\$1,621	96	14.9%	\$1,847	99	15.0%	\$1,666	90	13.4%
ATLANTIC	EGG HARBOR TWP	\$1,485	91	17.2%	\$1,462	80	16.4%	\$1,236	46	13.8%
ATLANTIC	PLEASANTVILLE CITY	\$1,417	87	11.2%	\$1,739	94	9.9%	\$1,458	77	9.9%
BERGEN	BERGENFIELD BORO	\$1,037	29	10.8%	\$1,148	36	11.4%	\$1,169	38	11.1%
BERGEN	FAIR LAWN BORO	\$1,249	70	11.4%	\$1,367	73	11.8%	\$1,403	69	11.5%
BERGEN	GARFIELD CITY	\$963	19	9.4%	\$1,059	24	9.8%	\$1,116	26	9.6%
BERGEN	HACKENSACK CITY	\$1,310	76	12.1%	\$1,293	65	11.7%	\$1,462	78	12.8%
BERGEN	PARAMUS BORO	\$1,694	98	14.9%	\$1,703	92	14.4%	\$1,745	95	14.2%
BERGEN	RIDGEWOOD VILLAGE	\$1,061	34	10.2%	\$1,113	29	10.3%	\$1,162	37	10.1%
BERGEN	TEANECK TWP	\$1,705	99	14.0%	\$1,808	97	13.7%	\$1,973	100	13.8%
BURLINGTON	BURLINGTON TWP	\$721	1	9.6%	\$702	1	9.0%	\$767	2	9.1%
BURLINGTON	MOORESTOWN TWP	\$947	18	9.9%	\$1,015	18	9.9%	\$1,157	36	10.7%
BURLINGTON	PEMBERTON TWP	\$1,339	81	10.1%	\$1,392	75	9.5%	\$1,443	74	8.9%
BURLINGTON	WILLINGBORO TWP	\$1,341	82	14.4%	-----	-----	0.0%	\$1,193	41	13.1%
CAMDEN	CAMDEN CITY	\$1,331	79	10.7%	\$1,824	98	11.8%	\$1,721	93	12.0%
CAMDEN	CHERRY HILL TWP	\$938	14	9.7%	\$1,002	17	9.5%	\$1,036	14	9.5%
CAMDEN	PENNSAUKEN TWP	\$1,194	61	13.2%	\$1,244	54	13.3%	\$1,312	58	13.1%
CAMDEN	WINSLOW TWP	\$993	21	10.5%	\$1,017	19	10.2%	\$1,121	27	10.8%
CUMBERLAND	BRIDGETON CITY	\$1,163	51	10.2%	\$1,381	74	10.2%	\$1,420	71	10.4%
CUMBERLAND	MILLVILLE CITY	\$1,161	50	11.0%	\$1,141	35	10.2%	\$1,300	57	10.4%
CUMBERLAND	VINELAND CITY	\$1,306	75	11.2%	\$1,408	76	11.7%	\$1,523	84	10.4%
ESSEX	BELLEVILLE TOWN	\$897	11	10.5%	\$953	11	10.3%	\$944	9	10.0%
ESSEX	BLOOMFIELD TWP	\$895	10	10.7%	\$977	12	11.0%	\$973	10	10.4%
ESSEX	CITY OF ORANGE TWP	\$1,589	95	14.3%	\$1,653	88	11.8%	\$1,501	81	10.0%

Operation & Maintenance of Plant - Indicator 10 (Cont'd)
Operating Type K-12 / 3501 + (Total of 104 School Districts)
Ranked Low Cost to High Cost

	Actual 2003-04 Per Pupil Cost	2003-04 Ranking	2003-04 % of Total Comparative Cost / Pupil	Actual 2004-05 Per Pupil Cost	2004-05 Ranking	2004-05 % of Total Comparative Cost / Pupil	Budget 2005-06 Per Pupil Cost	2005-06 Ranking	2005-06 % of Total Comparative Cost / Pupil
State average - Operating Type K-12	\$1,263			\$1,337			\$1,381		
State median - Operating Type K-12	\$1,130			\$1,187			\$1,238		
State average - All operating types	\$1,252			\$1,327			\$1,370		
State median - All operating types	\$1,114			\$1,175			\$1,237		

Low to High Ranges

\$721 — \$2,340

8.1%—17.2%

\$702 — \$2,365

0.0%—16.6%

\$737 — \$2,412

7.7%—15.4%

COUNTY	DISTRICT	Actual 2003-04 Per Pupil Cost	2003-04 Ranking	2003-04 % of Total Comparative Cost / Pupil	Actual 2004-05 Per Pupil Cost	2004-05 Ranking	2004-05 % of Total Comparative Cost / Pupil	Budget 2005-06 Per Pupil Cost	2005-06 Ranking	2005-06 % of Total Comparative Cost / Pupil
ESSEX	EAST ORANGE	\$1,818	100	15.0%	-----	-----	0.0%	\$2,091	101	13.9%
ESSEX	IRVINGTON TOWNSHIP	\$1,440	89	14.1%	\$1,701	91	13.7%	\$1,702	92	13.0%
ESSEX	LIVINGSTON TWP	\$1,063	36	8.9%	\$1,023	20	8.3%	\$996	12	8.0%
ESSEX	MILLBURN TWP	\$1,194	61	10.5%	\$1,261	60	10.3%	\$1,377	65	11.0%
ESSEX	MONTCLAIR TOWN	\$1,047	31	9.3%	\$1,116	30	9.6%	\$1,178	39	9.5%
ESSEX	NEWARK CITY	\$2,340	104	17.1%	\$2,365	102	14.1%	\$2,412	104	14.8%
ESSEX	NUTLEY TOWN	\$1,108	40	12.2%	\$1,157	39	12.3%	\$1,138	34	11.9%
ESSEX	SOUTH ORANGE-MAPLEWOOD	\$1,693	97	16.5%	\$1,750	95	15.8%	\$1,734	94	15.1%
ESSEX	WEST ORANGE TOWN	\$1,189	58	10.9%	\$1,273	62	10.7%	\$1,325	59	10.6%
GLOUCESTER	DEPTFORD TWP	\$1,008	23	12.3%	\$1,151	38	12.5%	\$1,088	21	11.6%
GLOUCESTER	MONROE TWP	\$937	13	12.1%	\$944	10	11.7%	\$1,073	18	12.4%
GLOUCESTER	WASHINGTON TWP	\$977	20	10.4%	\$1,256	57	12.3%	\$1,132	32	10.7%
HUDSON	BAYONNE CITY	\$1,061	34	11.5%	\$1,063	25	10.9%	\$1,050	16	10.8%
HUDSON	JERSEY CITY	\$2,074	103	15.8%	\$2,272	100	15.0%	\$2,250	103	15.1%
HUDSON	KEARNY TOWN	\$1,181	55	12.2%	\$1,262	61	12.3%	\$1,265	50	12.0%
HUDSON	NORTH BERGEN TWP	\$1,046	30	11.7%	\$1,176	43	12.8%	\$1,213	45	11.7%
HUDSON	UNION CITY	\$1,414	86	12.4%	\$1,729	93	13.4%	\$1,926	99	13.2%
HUDSON	WEST NEW YORK TOWN	\$1,025	27	9.1%	\$1,164	40	10.2%	\$1,393	68	10.4%
MERCER	EAST WINDSOR REGIONAL	\$1,185	57	11.9%	\$1,330	70	12.7%	\$1,325	59	12.0%
MERCER	EWING TWP	\$1,122	44	10.5%	\$1,032	21	10.3%	\$1,092	22	9.8%
MERCER	HAMILTON TWP	\$1,109	41	13.0%	\$1,170	41	13.4%	\$1,124	29	12.5%
MERCER	HOPEWELL VALLEY REGIONAL	\$1,148	49	9.9%	\$1,117	31	9.5%	\$1,326	61	10.7%
MERCER	LAWRENCE TWP	\$1,137	46	10.9%	\$1,231	52	11.6%	\$1,381	66	11.8%
MERCER	PRINCETON REGIONAL	\$1,281	74	10.3%	\$1,509	84	11.6%	\$1,667	91	11.6%

Operation & Maintenance of Plant - Indicator 10 (Cont'd)
Operating Type K-12 / 3501 + (Total of 104 School Districts)
Ranked Low Cost to High Cost

	Actual 2003-04 Per Pupil Cost	2003-04 Ranking	2003-04 % of Total Comparative Cost / Pupil	Actual 2004-05 Per Pupil Cost	2004-05 Ranking	2004-05 % of Total Comparative Cost / Pupil	Budget 2005-06 Per Pupil Cost	2005-06 Ranking	2005-06 % of Total Comparative Cost / Pupil	
State average - Operating Type K-12	\$1,263			\$1,337			\$1,381			
State median - Operating Type K-12	\$1,130			\$1,187			\$1,238			
State average - All operating types	\$1,252			\$1,327			\$1,370			
State median - All operating types	\$1,114			\$1,175			\$1,237			
Low to High Ranges	\$721 — \$2,340		8.1%—17.2%	\$702 — \$2,365		0.0%—16.6%	\$737 — \$2,412		7.7%—15.4%	
COUNTY	DISTRICT									
MERCER	TRENTON CITY	\$1,922	102	16.0%	\$2,353	101	16.6%	\$2,099	102	15.4%
MERCER	W WINDSOR-PLAINSBORO REG	\$1,103	38	10.4%	\$1,198	48	10.8%	\$1,296	56	11.1%
MIDDLESEX	CARTERET BORO	\$880	8	10.6%	\$912	8	10.3%	\$943	8	10.6%
MIDDLESEX	EAST BRUNSWICK TWP	\$829	7	8.5%	\$986	15	9.6%	\$1,040	15	9.6%
MIDDLESEX	EDISON TWP	\$1,173	53	11.9%	\$1,191	46	11.9%	\$1,095	23	10.6%
MIDDLESEX	MONROE TWP	\$1,384	83	13.4%	\$1,195	47	11.2%	\$1,245	48	11.1%
MIDDLESEX	NEW BRUNSWICK CITY	\$1,336	80	10.3%	\$1,605	86	10.8%	\$1,204	43	9.9%
MIDDLESEX	NORTH BRUNSWICK TWP	\$1,102	37	12.2%	\$1,148	36	11.8%	\$1,131	31	11.5%
MIDDLESEX	OLD BRIDGE TWP	\$1,145	47	12.8%	\$1,248	55	13.4%	\$1,265	50	13.3%
MIDDLESEX	PERTH AMBOY CITY	\$1,164	52	10.2%	\$1,228	51	10.0%	\$1,326	61	10.2%
MIDDLESEX	PISCATAWAY TWP	\$1,259	71	12.1%	\$1,243	53	12.3%	\$1,454	76	13.3%
MIDDLESEX	SAYREVILLE BORO	\$821	6	10.5%	\$894	6	10.7%	\$914	6	10.3%
MIDDLESEX	SOUTH BRUNSWICK TWP	\$1,428	88	14.7%	\$1,417	77	14.2%	\$1,537	86	14.5%
MIDDLESEX	SOUTH PLAINFIELD BORO	\$1,227	66	12.4%	\$1,037	22	10.2%	\$1,191	40	11.2%
MIDDLESEX	WOODBRIIDGE TWP	\$815	5	9.0%	\$831	3	8.9%	\$927	7	9.5%
MONMOUTH	HOLMDEL TWP	\$1,385	84	14.8%	\$1,612	87	15.4%	\$1,644	89	15.3%
MONMOUTH	LONG BRANCH CITY	\$1,276	73	10.2%	\$1,340	71	10.6%	\$1,499	80	11.2%
MONMOUTH	MATAWAN-ABERDEEN REGIONA	\$1,460	90	13.8%	\$1,495	81	13.7%	\$1,520	83	13.7%
MONMOUTH	MIDDLETOWN TWP	\$1,179	54	12.7%	\$1,258	58	12.6%	\$1,276	52	12.3%
MONMOUTH	NEPTUNE TWP	\$1,321	77	11.7%	\$1,437	79	11.8%	\$1,472	79	12.3%
MONMOUTH	OCEAN TWP	\$1,326	78	13.7%	\$1,356	72	13.0%	\$1,450	75	13.2%
MONMOUTH	WALL TWP	\$1,221	65	13.0%	\$1,283	64	13.0%	\$1,354	64	12.9%
MORRIS	JEFFERSON TWP	\$1,110	42	11.7%	\$1,293	65	12.6%	\$1,286	53	12.0%
MORRIS	MONTVILLE TWP	\$1,107	39	10.9%	\$1,119	32	10.1%	\$1,155	35	9.8%

Operation & Maintenance of Plant - Indicator 10 (Cont'd)
Operating Type K-12 / 3501 + (Total of 104 School Districts)
Ranked Low Cost to High Cost

	Actual 2003-04 Per Pupil Cost	2003-04 Ranking	2003-04 % of Total Comparative Cost / Pupil	Actual 2004-05 Per Pupil Cost	2004-05 Ranking	2004-05 % of Total Comparative Cost / Pupil	Budget 2005-06 Per Pupil Cost	2005-06 Ranking	2005-06 % of Total Comparative Cost / Pupil	
State average - Operating Type K-12	\$1,263			\$1,337			\$1,381			
State median - Operating Type K-12	\$1,130			\$1,187			\$1,238			
State average - All operating types	\$1,252			\$1,327			\$1,370			
State median - All operating types	\$1,114			\$1,175			\$1,237			
Low to High Ranges	\$721 — \$2,340		8.1%—17.2%	\$702 — \$2,365		0.0%—16.6%	\$737 — \$2,412		7.7%—15.4%	
COUNTY	DISTRICT									
MORRIS	MORRIS SCHOOL DISTRICT	\$1,499	92	11.2%	\$1,669	89	11.7%	\$1,755	97	11.5%
MORRIS	MOUNT OLIVE TWP	\$1,584	94	15.3%	\$1,496	82	13.7%	\$1,502	82	13.3%
MORRIS	PARSIPPANY-TROY HILLS TWP	\$1,234	67	10.8%	\$1,276	63	10.8%	\$1,383	67	11.2%
MORRIS	RANDOLPH TWP	\$1,126	45	11.8%	\$1,097	28	10.9%	\$1,136	33	10.8%
MORRIS	ROXBURY TWP	\$1,145	47	11.8%	\$1,308	68	12.7%	\$1,293	54	12.0%
OCEAN	BRICK TWP	\$741	2	9.5%	\$731	2	8.8%	\$737	1	8.7%
OCEAN	JACKSON TWP	\$942	16	11.4%	\$937	9	11.0%	\$1,050	16	11.7%
OCEAN	LACEY TWP	\$1,023	26	12.0%	\$1,140	34	12.1%	\$1,114	25	11.7%
OCEAN	LAKEWOOD TWP	\$1,014	24	10.0%	\$1,184	45	10.4%	\$1,082	20	10.1%
OCEAN	TOMS RIVER REGIONAL	\$1,021	25	12.5%	\$1,072	26	12.8%	\$1,077	19	12.4%
PASSAIC	CLIFTON CITY	\$787	4	9.1%	\$885	5	9.4%	\$851	3	8.7%
PASSAIC	PASSAIC CITY	\$946	17	8.1%	\$980	13	7.6%	\$1,022	13	7.7%
PASSAIC	PATERSON CITY	\$1,389	85	12.0%	\$1,516	85	11.9%	\$1,566	87	11.6%
PASSAIC	WAYNE TWP	\$1,191	59	12.0%	\$1,223	50	11.7%	\$1,527	85	13.3%
PASSAIC	WEST MILFORD TWP	\$1,055	32	10.8%	\$1,172	42	11.4%	\$1,206	44	11.6%
SOMERSET	BERNARDS TWP	\$1,182	56	12.1%	\$1,252	56	12.2%	\$1,198	42	11.8%
SOMERSET	BRIDGEWATER-RARITAN REG	\$1,120	43	12.1%	\$1,199	49	12.1%	\$1,293	54	12.1%
SOMERSET	FRANKLIN TWP	\$1,191	59	12.7%	\$1,295	67	12.4%	\$1,771	98	15.1%
SOMERSET	HILLSBOROUGH TWP	\$939	15	10.6%	\$995	16	10.6%	\$978	11	9.8%
SOMERSET	MONTGOMERY TWP	\$997	22	12.0%	\$1,124	33	12.7%	\$1,428	73	14.8%
SUSSEX	SPARTA TWP	\$1,034	28	11.4%	\$1,037	22	11.0%	\$1,103	24	11.3%
SUSSEX	VERNON TWP	\$785	3	8.7%	\$861	4	8.8%	\$884	4	8.6%
UNION	CRANFORD TWP	\$1,206	63	11.5%	\$1,176	43	11.0%	\$1,249	49	11.1%
UNION	ELIZABETH CITY	\$1,860	101	14.4%	\$1,754	96	13.5%	\$1,748	96	13.2%

Operation & Maintenance of Plant - Indicator 10 (Cont'd)
Operating Type K-12 / 3501 + (Total of 104 School Districts)
Ranked Low Cost to High Cost

	Actual 2003-04 Per Pupil Cost	2003-04 Ranking	2003-04 % of Total Comparative Cost / Pupil	Actual 2004-05 Per Pupil Cost	2004-05 Ranking	2004-05 % of Total Comparative Cost / Pupil	Budget 2005-06 Per Pupil Cost	2005-06 Ranking	2005-06 % of Total Comparative Cost / Pupil	
State average - Operating Type K-12	\$1,263			\$1,337			\$1,381			
State median - Operating Type K-12	\$1,130			\$1,187			\$1,238			
State average - All operating types	\$1,252			\$1,327			\$1,370			
State median - All operating types	\$1,114			\$1,175			\$1,237			
Low to High Ranges	\$721 — \$2,340		8.1%—17.2%	\$702 — \$2,365		0.0%—16.6%	\$737 — \$2,412		7.7%—15.4%	
COUNTY	DISTRICT									
UNION	LINDEN CITY	\$1,238	68	13.1%	\$1,500	83	16.0%	\$1,414	70	13.1%
UNION	PLAINFIELD CITY	\$1,558	93	13.8%	\$1,695	90	11.7%	\$1,584	88	12.0%
UNION	RAHWAY CITY	\$885	9	10.1%	\$909	7	9.5%	\$901	5	9.1%
UNION	SCOTCH PLAINS-FANWOOD REG	\$1,216	64	12.4%	\$1,313	69	12.7%	\$1,343	63	12.2%
UNION	SUMMIT CITY	\$1,262	72	11.3%	\$1,260	59	10.8%	\$1,239	47	10.2%
UNION	UNION TWP	\$913	12	10.4%	\$1,083	27	11.8%	\$1,121	27	11.2%
UNION	WESTFIELD TOWN	\$1,056	33	10.7%	\$980	13	9.5%	\$1,126	30	10.5%
WARREN	PHILLIPSBURG TOWN	\$1,241	69	10.6%	\$1,432	78	10.7%	\$1,420	71	10.6%

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Salaries & Benefits for Operations/Maintenance of Plant - Indicator 11 (Cont'd)

Operating Type K-12 / 3501 + (Total of 104 School Districts)

Ranked Low Cost to High Cost

	Actual 2003-04 Per Pupil Cost	2003-04 % of Total Comparative Cost / Pupil	2003-04 % of Sal/Ben To Tot Op/Maint	Actual 2004-05 Per Pupil Cost	2004-05 % of Total Comparative Cost / Pupil	2004-05 % of Sal/Ben To Tot Op/Maint	Budget 2005-06 Per Pupil Cost	2005-06 % of Total Comparative Cost / Pupil	2005-06 % of Sal/Ben To Tot Op/Maint
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State average - Operating Type K-12	\$694			\$730			\$760		
State median - Operating Type K-12	\$618			\$655			\$674		
State average - All operating types	\$664			\$700			\$731		
State median - All operating types	\$550			\$583			\$618		

Low to High Ranges

\$5 — \$1,642

0.0% — 12.0%

0.0% — 70.2%

\$1 — \$1,650

0.0% — 11.4%

0.0% — 69.8%

\$1 — \$1,704

0.0% — 10.4%

0.0% — 70.6%

COUNTY	DISTRICT	Actual 2003-04 Per Pupil Cost	2003-04 Ranking	2003-04 % of Total Comparative Cost / Pupil	2003-04 % of Sal/Ben To Tot Op/Maint	Actual 2004-05 Per Pupil Cost	2004-05 Ranking	2004-05 % of Total Comparative Cost / Pupil	2004-05 % of Sal/Ben To Tot Op/Maint	Budget 2005-06 Per Pupil Cost	2005-06 Ranking	2005-06 % of Total Comparative Cost / Pupil	2005-06 % of Sal/Ben To Tot Op/Maint
ATLANTIC	ATLANTIC CITY	\$855	93	7.8%	52.7%	\$932	90	7.6%	50.5%	\$957	91	7.7%	57.4%
ATLANTIC	EGG HARBOR TWP	\$529	24	6.1%	35.6%	\$550	25	6.2%	37.6%	\$572	24	6.4%	46.3%
ATLANTIC	PLEASANTVILLE CITY	\$847	91	6.7%	59.8%	\$932	90	5.3%	53.6%	\$848	80	5.7%	58.2%
BERGEN	BERGENFIELD BORO	\$673	59	7.0%	64.9%	\$710	57	7.0%	61.8%	\$690	47	6.6%	59.0%
BERGEN	FAIR LAWN BORO	\$799	87	7.3%	64.0%	\$907	89	7.8%	66.3%	\$937	88	7.7%	66.8%
BERGEN	GARFIELD CITY	\$620	42	6.1%	64.4%	\$666	48	6.2%	62.9%	\$757	62	6.5%	67.8%
BERGEN	HACKENSACK CITY	\$647	51	6.0%	49.4%	\$669	49	6.1%	51.7%	\$667	44	5.8%	45.6%
BERGEN	PARAMUS BORO	\$924	97	8.2%	54.5%	\$957	93	8.1%	56.2%	\$1,039	94	8.4%	59.5%
BERGEN	RIDGEWOOD VILLAGE	\$68	5	0.7%	6.4%	\$73	5	0.7%	6.6%	\$89	5	0.8%	7.7%
BERGEN	TEANECK TWP	\$1,173	99	9.6%	68.8%	\$1,181	98	9.0%	65.3%	\$1,286	100	9.0%	65.2%
BURLINGTON	BURLINGTON TWP	\$59	4	0.8%	8.2%	\$63	4	0.8%	9.0%	\$55	4	0.7%	7.2%
BURLINGTON	MOORESTOWN TWP	\$423	12	4.4%	44.7%	\$441	10	4.3%	43.4%	\$515	16	4.8%	44.5%
BURLINGTON	PEMBERTON TWP	\$737	73	5.5%	55.0%	\$772	72	5.3%	55.5%	\$820	77	5.0%	56.8%
BURLINGTON	WILLINGBORO TWP	\$739	74	7.9%	55.1%	----	----	0.0%	0.0%	\$761	64	8.3%	63.8%
CAMDEN	CAMDEN CITY	\$812	88	6.5%	61.0%	\$956	92	6.2%	52.4%	\$942	89	6.6%	54.7%
CAMDEN	CHERRY HILL TWP	\$312	7	3.2%	33.3%	\$325	6	3.1%	32.4%	\$342	7	3.1%	33.0%
CAMDEN	PENNSAUKEN TWP	\$760	82	8.4%	63.7%	\$799	78	8.6%	64.2%	\$833	78	8.3%	63.5%
CAMDEN	WINSLOW TWP	\$585	37	6.2%	58.9%	\$601	32	6.0%	59.1%	\$669	45	6.4%	59.7%
CUMBERLAND	BRIDGETON CITY	\$650	52	5.7%	55.9%	\$844	83	6.2%	61.1%	\$866	82	6.3%	61.0%
CUMBERLAND	MILLVILLE CITY	\$567	31	5.3%	48.8%	\$579	30	5.2%	50.7%	\$647	36	5.2%	49.8%
CUMBERLAND	VINELAND CITY	\$641	49	5.5%	49.1%	\$654	43	5.4%	46.4%	\$751	59	5.1%	49.3%
ESSEX	BELLEVILLE TOWN	\$541	25	6.3%	60.3%	\$567	28	6.1%	59.5%	\$600	30	6.3%	63.6%
ESSEX	BLOOMFIELD TWP	\$521	22	6.2%	58.2%	\$537	23	6.0%	55.0%	\$584	26	6.2%	60.0%
ESSEX	CITY OF ORANGE TWP	\$279	6	2.5%	17.6%	\$339	7	2.4%	20.5%	\$294	6	2.0%	19.6%

Salaries & Benefits for Operations/Maintenance of Plant - Indicator 11 (Cont'd)

Operating Type K-12 / 3501 + (Total of 104 School Districts)

Ranked Low Cost to High Cost

	Actual 2003-04 Per Pupil Cost	2003-04 % of Total Comparative Cost / Pupil	2003-04 % of Sal/Ben To Tot Op/Maint	Actual 2004-05 Per Pupil Cost	2004-05 % of Total Comparative Cost / Pupil	2004-05 % of Sal/Ben To Tot Op/Maint	Budget 2005-06 Per Pupil Cost	2005-06 % of Total Comparative Cost / Pupil	2005-06 % of Sal/Ben To Tot Op/Maint
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State average - Operating Type K-12	\$694			\$730			\$760		
State median - Operating Type K-12	\$618			\$655			\$674		
State average - All operating types	\$664			\$700			\$731		
State median - All operating types	\$550			\$583			\$618		

Low to High Ranges	\$5 — \$1,642	0.0% — 12.0%	0.0% — 70.2%	\$1 — \$1,650	0.0% — 11.4%	0.0% — 69.8%	\$1 — \$1,704	0.0% — 10.4%	0.0% — 70.6%
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COUNTY	DISTRICT	Actual 2003-04 Per Pupil Cost	2003-04 Ranking	2003-04 % of Total Comparative Cost / Pupil	2003-04 % of Sal/Ben To Tot Op/Maint	Actual 2004-05 Per Pupil Cost	2004-05 Ranking	2004-05 % of Total Comparative Cost / Pupil	2004-05 % of Sal/Ben To Tot Op/Maint	Budget 2005-06 Per Pupil Cost	2005-06 Ranking	2005-06 % of Total Comparative Cost / Pupil	2005-06 % of Sal/Ben To Tot Op/Maint
ESSEX	EAST ORANGE	\$1,084	98	8.9%	59.6%	-----	-----	0.0%	0.0%	\$1,115	96	7.4%	53.3%
ESSEX	IRVINGTON TOWNSHIP	\$906	96	8.9%	62.9%	\$1,105	96	8.9%	65.0%	\$1,123	97	8.6%	66.0%
ESSEX	LIVINGSTON TWP	\$660	54	5.6%	62.1%	\$621	36	5.1%	60.7%	\$632	35	5.1%	63.5%
ESSEX	MILLBURN TWP	\$625	46	5.5%	52.3%	\$680	52	5.6%	53.9%	\$666	43	5.3%	48.4%
ESSEX	MONTCLAIR TOWN	\$562	27	5.0%	53.7%	\$553	26	4.7%	49.6%	\$614	32	5.0%	52.1%
ESSEX	NEWARK CITY	\$1,642	103	12.0%	70.2%	\$1,650	101	9.8%	69.8%	\$1,704	103	10.4%	70.6%
ESSEX	NUTLEY TOWN	\$698	62	7.7%	63.0%	\$720	62	7.6%	62.2%	\$707	51	7.4%	62.1%
ESSEX	SOUTH ORANGE-MAPLEWOOD	\$816	89	7.9%	48.2%	\$786	74	7.1%	44.9%	\$553	20	4.8%	31.9%
ESSEX	WEST ORANGE TOWN	\$627	47	5.7%	52.7%	\$659	45	5.6%	51.8%	\$708	52	5.7%	53.4%
GLOUCESTER	DEPTFORD TWP	\$579	34	7.1%	57.4%	\$646	41	7.0%	56.1%	\$627	33	6.7%	57.6%
GLOUCESTER	MONROE TWP	\$10	2	0.1%	1.1%	\$33	2	0.4%	3.5%	\$36	2	0.4%	3.4%
GLOUCESTER	WASHINGTON TWP	\$479	17	5.1%	49.0%	\$513	21	5.0%	40.8%	\$557	21	5.3%	49.2%
HUDSON	BAYONNE CITY	\$637	48	6.9%	60.0%	\$661	46	6.8%	62.2%	\$649	38	6.7%	61.8%
HUDSON	JERSEY CITY	\$1,286	102	9.8%	62.0%	\$1,399	99	9.2%	61.6%	\$1,368	101	9.2%	60.8%
HUDSON	KEARNY TOWN	\$731	69	7.6%	61.9%	\$751	67	7.3%	59.5%	\$819	76	7.8%	64.7%
HUDSON	NORTH BERGEN TWP	\$666	57	7.4%	63.7%	\$727	64	7.9%	61.8%	\$759	63	7.3%	62.6%
HUDSON	UNION CITY	\$776	85	6.8%	54.9%	\$969	95	7.5%	56.0%	\$1,082	95	7.4%	56.2%
HUDSON	WEST NEW YORK TOWN	\$570	32	5.1%	55.6%	\$603	34	5.3%	51.8%	\$701	49	5.2%	50.3%
MERCER	EAST WINDSOR REGIONAL	\$677	60	6.8%	57.1%	\$724	63	6.9%	54.4%	\$795	70	7.2%	60.0%
MERCER	EWING TWP	\$563	28	5.3%	50.2%	\$481	16	4.8%	46.6%	\$513	14	4.6%	47.0%
MERCER	HAMILTON TWP	\$664	56	7.8%	59.9%	\$711	58	8.2%	60.8%	\$731	55	8.1%	65.0%
MERCER	HOPEWELL VALLEY REGIONAL	\$580	35	5.0%	50.5%	\$588	31	5.0%	52.6%	\$628	34	5.0%	47.4%
MERCER	LAWRENCE TWP	\$661	55	6.4%	58.1%	\$679	51	6.4%	55.2%	\$774	67	6.6%	56.0%
MERCER	PRINCETON REGIONAL	\$797	86	6.4%	62.2%	\$870	85	6.7%	57.7%	\$973	93	6.7%	58.4%

Salaries & Benefits for Operations/Maintenance of Plant - Indicator 11 (Cont'd)

Operating Type K-12 / 3501 + (Total of 104 School Districts)

Ranked Low Cost to High Cost

	Actual 2003-04 Per Pupil Cost	2003-04 % of Total Comparative Cost / Pupil	2003-04 % of Sal/Ben To Tot Op/Maint	Actual 2004-05 Per Pupil Cost	2004-05 % of Total Comparative Cost / Pupil	2004-05 % of Sal/Ben To Tot Op/Maint	Budget 2005-06 Per Pupil Cost	2005-06 % of Total Comparative Cost / Pupil	2005-06 % of Sal/Ben To Tot Op/Maint
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State average - Operating Type K-12	\$694			\$730			\$760		
State median - Operating Type K-12	\$618			\$655			\$674		
State average - All operating types	\$664			\$700			\$731		
State median - All operating types	\$550			\$583			\$618		

Low to High Ranges

\$5 — \$1,642 0.0% — 12.0% 0.0% — 70.2% \$1 — \$1,650 0.0% — 11.4% 0.0% — 69.8% \$1 — \$1,704 0.0% — 10.4% 0.0% — 70.6%

COUNTY	DISTRICT	Actual 2003-04 Per Pupil Cost	Ranking	2003-04 % of Total Comparative Cost / Pupil	2003-04 % of Sal/Ben To Tot Op/Maint	Actual 2004-05 Per Pupil Cost	Ranking	2004-05 % of Total Comparative Cost / Pupil	2004-05 % of Sal/Ben To Tot Op/Maint	Budget 2005-06 Per Pupil Cost	Ranking	2005-06 % of Total Comparative Cost / Pupil	2005-06 % of Sal/Ben To Tot Op/Maint
MERCER	TRENTON CITY	\$1,269	101	10.5%	66.0%	\$1,618	100	11.4%	68.8%	\$1,394	102	10.2%	66.4%
MERCER	W WINDSOR-PLAINSBORO REG	\$623	44	5.9%	56.5%	\$680	52	6.1%	56.8%	\$727	53	6.2%	56.1%
MIDDLESEX	CARTERET BORO	\$457	15	5.5%	51.9%	\$509	20	5.8%	55.8%	\$514	15	5.8%	54.5%
MIDDLESEX	EAST BRUNSWICK TWP	\$358	9	3.7%	43.2%	\$465	13	4.5%	47.2%	\$487	12	4.5%	46.8%
MIDDLESEX	EDISON TWP	\$748	79	7.6%	63.8%	\$760	69	7.6%	63.8%	\$752	60	7.3%	68.7%
MIDDLESEX	MONROE TWP	\$740	76	7.2%	53.5%	\$637	38	6.0%	53.3%	\$650	39	5.8%	52.2%
MIDDLESEX	NEW BRUNSWICK CITY	\$611	40	4.7%	45.7%	\$813	79	5.5%	50.7%	\$661	42	5.4%	54.9%
MIDDLESEX	NORTH BRUNSWICK TWP	\$707	64	7.8%	64.2%	\$717	60	7.4%	62.5%	\$694	48	7.1%	61.4%
MIDDLESEX	OLD BRIDGE TWP	\$404	10	4.5%	35.3%	\$390	8	4.2%	31.3%	\$432	8	4.5%	34.2%
MIDDLESEX	PERTH AMBOY CITY	\$707	64	6.2%	60.7%	\$749	66	6.1%	61.0%	\$765	65	5.9%	57.7%
MIDDLESEX	PISCATAWAY TWP	\$717	66	6.9%	57.0%	\$678	50	6.7%	54.5%	\$733	56	6.7%	50.4%
MIDDLESEX	SAYREVILLE BORO	\$449	14	5.7%	54.7%	\$489	17	5.8%	54.7%	\$533	17	6.0%	58.3%
MIDDLESEX	SOUTH BRUNSWICK TWP	\$770	84	7.9%	53.9%	\$779	73	7.8%	55.0%	\$855	81	8.1%	55.6%
MIDDLESEX	SOUTH PLAINFIELD BORO	----	----	0.0%	0.0%	----	----	0.0%	0.0%	----	----	0.0%	0.0%
MIDDLESEX	WOODBRIIDGE TWP	\$504	21	5.6%	61.8%	\$508	19	5.4%	61.1%	\$583	25	6.0%	62.9%
MONMOUTH	HOLMDEL TWP	\$741	77	7.9%	53.5%	\$854	84	8.2%	53.0%	\$894	86	8.3%	54.4%
MONMOUTH	LONG BRANCH CITY	\$743	78	5.9%	58.2%	\$761	70	6.0%	56.8%	\$808	71	6.0%	53.9%
MONMOUTH	MATAWAN-ABERDEEN REGIONAL	\$880	94	8.3%	60.3%	\$888	86	8.2%	59.4%	\$884	85	7.9%	58.2%
MONMOUTH	MIDDLETOWN TWP	\$689	61	7.4%	58.4%	\$798	76	8.0%	63.4%	\$809	72	7.8%	63.4%
MONMOUTH	NEPTUNE TWP	\$566	30	5.0%	42.8%	\$601	32	4.9%	41.8%	\$658	41	5.5%	44.7%
MONMOUTH	OCEAN TWP	\$653	53	6.7%	49.2%	\$687	54	6.6%	50.7%	\$783	69	7.1%	54.0%
MONMOUTH	WALL TWP	\$570	32	6.1%	46.7%	\$712	59	7.2%	55.5%	\$772	66	7.4%	57.0%
MORRIS	JEFFERSON TWP	\$582	36	6.2%	52.4%	\$639	40	6.2%	49.4%	\$589	28	5.5%	45.8%
MORRIS	MONTVILLE TWP	\$621	43	6.1%	56.1%	\$570	29	5.1%	50.9%	\$597	29	5.1%	51.7%

Salaries & Benefits for Operations/Maintenance of Plant - Indicator 11 (Cont'd)

Operating Type K-12 / 3501 + (Total of 104 School Districts)

Ranked Low Cost to High Cost

	Actual 2003-04 Per Pupil Cost	2003-04 % of Total Comparative Cost / Pupil	2003-04 % of Sal/Ben To Tot Op/Maint	Actual 2004-05 Per Pupil Cost	2004-05 % of Total Comparative Cost / Pupil	2004-05 % of Sal/Ben To Tot Op/Maint	Budget 2005-06 Per Pupil Cost	2005-06 % of Total Comparative Cost / Pupil	2005-06 % of Sal/Ben To Tot Op/Maint
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State average - Operating Type K-12	\$694			\$730			\$760		
State median - Operating Type K-12	\$618			\$655			\$674		
State average - All operating types	\$664			\$700			\$731		
State median - All operating types	\$550			\$583			\$618		

Low to High Ranges	\$5 — \$1,642	0.0% — 12.0%	0.0% — 70.2%	\$1 — \$1,650	0.0% — 11.4%	0.0% — 69.8%	\$1 — \$1,704	0.0% — 10.4%	0.0% — 70.6%
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COUNTY	DISTRICT	Actual 2003-04 Per Pupil Cost	2003-04 Ranking	2003-04 % of Total Comparative Cost / Pupil	2003-04 % of Sal/Ben To Tot Op/Maint	Actual 2004-05 Per Pupil Cost	2004-05 Ranking	2004-05 % of Total Comparative Cost / Pupil	2004-05 % of Sal/Ben To Tot Op/Maint	Budget 2005-06 Per Pupil Cost	2005-06 Ranking	2005-06 % of Total Comparative Cost / Pupil	2005-06 % of Sal/Ben To Tot Op/Maint
MORRIS	MORRIS SCHOOL DISTRICT	\$847	91	6.3%	56.5%	\$890	87	6.2%	53.3%	\$968	92	6.4%	55.2%
MORRIS	MOUNT OLIVE TWP	\$833	90	8.1%	52.6%	\$817	80	7.5%	54.6%	\$842	79	7.5%	56.1%
MORRIS	PARSIPPANY-TROY HILLS TWP	\$701	63	6.1%	56.8%	\$755	68	6.4%	59.2%	\$811	73	6.6%	58.6%
MORRIS	RANDOLPH TWP	\$667	58	7.0%	59.2%	\$637	38	6.3%	58.1%	\$647	36	6.1%	57.0%
MORRIS	ROXBURY TWP	\$733	71	7.5%	64.0%	\$798	76	7.7%	61.0%	\$815	75	7.6%	63.0%
OCEAN	BRICK TWP	\$492	20	6.3%	66.4%	\$467	14	5.6%	63.9%	\$470	10	5.5%	63.8%
OCEAN	JACKSON TWP	\$564	29	6.8%	59.9%	\$540	24	6.4%	57.6%	\$608	31	6.8%	57.9%
OCEAN	LACEY TWP	\$604	38	7.1%	59.0%	\$654	43	6.9%	57.4%	\$674	46	7.1%	60.5%
OCEAN	LAKEWOOD TWP	\$5	1	0.1%	0.5%	\$1	1	0.0%	0.1%	\$1	1	0.0%	0.1%
OCEAN	TOMS RIVER REGIONAL	\$623	44	7.6%	61.0%	\$636	37	7.6%	59.3%	\$652	40	7.5%	60.5%
PASSAIC	CLIFTON CITY	\$491	19	5.7%	62.4%	\$557	27	5.9%	62.9%	\$562	22	5.8%	66.0%
PASSAIC	PASSAIC CITY	\$609	39	5.2%	64.4%	\$612	35	4.8%	62.4%	\$585	27	4.4%	57.2%
PASSAIC	PATERSON CITY	\$337	8	2.9%	24.3%	\$464	12	3.6%	30.6%	\$448	9	3.3%	28.6%
PASSAIC	WAYNE TWP	\$720	68	7.2%	60.5%	\$717	60	6.8%	58.6%	\$882	84	7.7%	57.8%
PASSAIC	WEST MILFORD TWP	\$615	41	6.3%	58.3%	\$694	55	6.8%	59.2%	\$730	54	7.0%	60.5%
SOMERSET	BERNARDS TWP	\$52	3	0.5%	4.4%	\$59	3	0.6%	4.7%	\$51	3	0.5%	4.3%
SOMERSET	BRIDGEWATER-RARITAN REG	\$641	49	7.0%	57.2%	\$661	46	6.7%	55.1%	\$738	57	6.9%	57.1%
SOMERSET	FRANKLIN TWP	\$761	83	8.1%	63.9%	\$834	82	8.0%	64.4%	\$1,131	98	9.7%	63.9%
SOMERSET	HILLSBOROUGH TWP	\$471	16	5.3%	50.2%	\$491	18	5.2%	49.3%	\$533	17	5.3%	54.5%
SOMERSET	MONTGOMERY TWP	\$410	11	5.0%	41.1%	\$433	9	4.9%	38.5%	\$550	19	5.7%	38.5%
SUSSEX	SPARTA TWP	\$527	23	5.8%	51.0%	\$530	22	5.6%	51.1%	\$569	23	5.8%	51.6%
SUSSEX	VERNON TWP	\$431	13	4.8%	54.9%	\$455	11	4.7%	52.8%	\$474	11	4.6%	53.6%
UNION	CRANFORD TWP	\$755	81	7.2%	62.6%	\$767	71	7.2%	65.2%	\$775	68	6.9%	62.0%
UNION	ELIZABETH CITY	\$1,212	100	9.4%	65.2%	\$1,166	97	9.0%	66.5%	\$1,153	99	8.7%	66.0%

Salaries & Benefits for Operations/Maintenance of Plant - Indicator 11 (Cont'd)
Operating Type K-12 / 3501 + (Total of 104 School Districts)

Ranked Low Cost to High Cost

	Actual 2003-04 Per Pupil Cost	2003-04 % of Total Comparative Cost / Pupil	2003-04 % of Sal/Ben To Tot Op/Maint	Actual 2004-05 Per Pupil Cost	2004-05 % of Total Comparative Cost / Pupil	2004-05 % of Sal/Ben To Tot Op/Maint	Budget 2005-06 Per Pupil Cost	2005-06 % of Total Comparative Cost / Pupil	2005-06 % of Sal/Ben To Tot Op/Maint
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State average - Operating Type K-12	\$694			\$730			\$760		
State median - Operating Type K-12	\$618			\$655			\$674		
State average - All operating types	\$664			\$700			\$731		
State median - All operating types	\$550			\$583			\$618		

Low to High Ranges	\$5 — \$1,642	0.0% — 12.0%	0.0% — 70.2%	\$1 — \$1,650	0.0% — 11.4%	0.0% — 69.8%	\$1 — \$1,704	0.0% — 10.4%	0.0% — 70.6%
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COUNTY	DISTRICT												
UNION	LINDEN CITY	\$736	72	7.8%	59.5%	\$796	75	8.5%	53.1%	\$812	74	7.5%	57.4%
UNION	PLAINFIELD CITY	\$902	95	8.0%	57.9%	\$965	94	6.6%	56.9%	\$945	90	7.1%	59.7%
UNION	RAHWAY CITY	\$483	18	5.5%	54.6%	\$478	15	5.0%	52.6%	\$506	13	5.1%	56.2%
UNION	SCOTCH PLAINS-FANWOOD REG	\$739	74	7.5%	60.8%	\$830	81	8.0%	63.2%	\$873	83	7.9%	65.0%
UNION	SUMMIT CITY	\$748	79	6.7%	59.3%	\$728	65	6.2%	57.8%	\$752	60	6.2%	60.7%
UNION	UNION TWP	\$554	26	6.3%	60.7%	\$702	56	7.6%	64.8%	\$704	50	7.0%	62.8%
UNION	WESTFIELD TOWN	\$719	67	7.3%	68.1%	\$651	42	6.3%	66.4%	\$742	58	6.9%	65.9%
WARREN	PHILLIPSBURG TOWN	\$732	70	6.2%	59.0%	\$896	88	6.7%	62.6%	\$907	87	6.8%	63.9%

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Food Service - Indicator 12
Operating Type K-12 / 3501 + (Total of 104 School Districts)
Ranked Low Cost to High Cost

	Actual 2003-04 Per Pupil Cost	2003-04 Ranking	2003-04 % of Total Comparative Cost / Pupil	Actual 2004-05 Per Pupil Cost	2004-05 Ranking	2004-05 % of Total Comparative Cost / Pupil	Budget 2005-06 Per Pupil Cost	2005-06 Ranking	2005-06 % of Total Comparative Cost / Pupil
State average - Operating Type K-12	\$68			\$60			\$40		
State median - Operating Type K-12	\$24			\$26			\$15		
State average - All operating types	\$66			\$62			\$43		
State median - All operating types	\$45			\$41			\$28		

Low to High Ranges		\$2 — \$211	0.0% — 1.7%	\$1 — \$252	0.0% — 2.0%	\$2 — \$130	0.0% — 0.9%			
COUNTY	DISTRICT									
ATLANTIC	ATLANTIC CITY	\$36	16	0.3%	\$250	35	2.0%	\$79	29	0.6%
ATLANTIC	EGG HARBOR TWP	\$65	24	0.7%	\$60	24	0.7%	\$51	23	0.6%
ATLANTIC	PLEASANTVILLE CITY	\$17	13	0.1%	----	----	0.0%	\$10	12	0.1%
BERGEN	BERGENFIELD BORO	----	----	0.0%	----	----	0.0%	----	----	0.0%
BERGEN	FAIR LAWN BORO	----	----	0.0%	----	----	0.0%	----	----	0.0%
BERGEN	GARFIELD CITY	----	----	0.0%	----	----	0.0%	----	----	0.0%
BERGEN	HACKENSACK CITY	----	----	0.0%	----	----	0.0%	----	----	0.0%
BERGEN	PARAMUS BORO	----	----	0.0%	----	----	0.0%	----	----	0.0%
BERGEN	RIDGEWOOD VILLAGE	\$8	7	0.1%	----	----	0.0%	----	----	0.0%
BERGEN	TEANECK TWP	----	----	0.0%	----	----	0.0%	----	----	0.0%
BURLINGTON	BURLINGTON TWP	----	----	0.0%	----	----	0.0%	----	----	0.0%
BURLINGTON	MOORESTOWN TWP	----	----	0.0%	----	----	0.0%	----	----	0.0%
BURLINGTON	PEMBERTON TWP	\$190	32	1.4%	\$35	18	0.2%	----	----	0.0%
BURLINGTON	WILLINGBORO TWP	----	----	0.0%	----	----	0.0%	----	----	0.0%
CAMDEN	CAMDEN CITY	\$143	31	1.2%	\$142	33	0.9%	\$130	34	0.9%
CAMDEN	CHERRY HILL TWP	----	----	0.0%	----	----	0.0%	----	----	0.0%
CAMDEN	PENNSAUKEN TWP	----	----	0.0%	----	----	0.0%	----	----	0.0%
CAMDEN	WINSLOW TWP	----	----	0.0%	----	----	0.0%	----	----	0.0%
CUMBERLAND	BRIDGETON CITY	----	----	0.0%	----	----	0.0%	----	----	0.0%
CUMBERLAND	MILLVILLE CITY	\$87	28	0.8%	\$93	31	0.8%	\$96	33	0.8%
CUMBERLAND	VINELAND CITY	\$83	27	0.7%	\$10	11	0.1%	----	----	0.0%
ESSEX	BELLEVILLE TOWN	\$55	21	0.6%	\$50	21	0.5%	\$33	21	0.3%
ESSEX	BLOOMFIELD TWP	\$66	25	0.8%	\$61	25	0.7%	\$73	28	0.8%
ESSEX	CITY OF ORANGE TWP	----	----	0.0%	----	----	0.0%	----	----	0.0%

Food Service - Indicator 12 (Cont'd)
Operating Type K-12 / 3501 + (Total of 104 School Districts)
Ranked Low Cost to High Cost

	Actual 2003-04 Per Pupil Cost	2003-04 Ranking	2003-04 % of Total Comparative Cost / Pupil	Actual 2004-05 Per Pupil Cost	2004-05 Ranking	2004-05 % of Total Comparative Cost / Pupil	Budget 2005-06 Per Pupil Cost	2005-06 Ranking	2005-06 % of Total Comparative Cost / Pupil
State average - Operating Type K-12	\$68			\$60			\$40		
State median - Operating Type K-12	\$24			\$26			\$15		
State average - All operating types	\$66			\$62			\$43		
State median - All operating types	\$45			\$41			\$28		

Low to High Ranges		\$2 — \$211		0.0%—1.7%	\$1 — \$252		0.0%—2.0%	\$2 — \$130		0.0%—0.9%
COUNTY	DISTRICT									
ESSEX	EAST ORANGE	\$87	28	0.7%	----	----	0.0%	\$56	26	0.4%
ESSEX	IRVINGTON TOWNSHIP	----	----	0.0%	----	----	0.0%	----	----	0.0%
ESSEX	LIVINGSTON TWP	----	----	0.0%	\$2	2	0.0%	\$2	1	0.0%
ESSEX	MILLBURN TWP	----	----	0.0%	\$2	2	0.0%	----	----	0.0%
ESSEX	MONTCLAIR TOWN	\$6	6	0.1%	----	----	0.0%	\$6	9	0.0%
ESSEX	NEWARK CITY	\$211	35	1.5%	\$168	34	1.0%	\$89	31	0.5%
ESSEX	NUTLEY TOWN	\$43	17	0.5%	\$65	26	0.7%	\$29	19	0.3%
ESSEX	SOUTH ORANGE-MAPLEWOOD	----	----	0.0%	----	----	0.0%	----	----	0.0%
ESSEX	WEST ORANGE TOWN	----	----	0.0%	----	----	0.0%	\$3	4	0.0%
GLOUCESTER	DEPTFORD TWP	\$54	20	0.7%	\$55	23	0.6%	\$55	25	0.6%
GLOUCESTER	MONROE TWP	\$2	1	0.0%	\$27	16	0.3%	\$36	22	0.4%
GLOUCESTER	WASHINGTON TWP	\$81	26	0.9%	----	----	0.0%	\$90	32	0.8%
HUDSON	BAYONNE CITY	\$114	30	1.2%	\$79	28	0.8%	\$22	17	0.2%
HUDSON	JERSEY CITY	----	----	0.0%	----	----	0.0%	----	----	0.0%
HUDSON	KEARNY TOWN	\$61	22	0.6%	\$84	29	0.8%	\$80	30	0.8%
HUDSON	NORTH BERGEN TWP	----	----	0.0%	----	----	0.0%	----	----	0.0%
HUDSON	UNION CITY	\$15	10	0.1%	----	----	0.0%	----	----	0.0%
HUDSON	WEST NEW YORK TOWN	----	----	0.0%	----	----	0.0%	----	----	0.0%
MERCER	EAST WINDSOR REGIONAL	----	----	0.0%	----	----	0.0%	----	----	0.0%
MERCER	EWING TWP	----	----	0.0%	----	----	0.0%	----	----	0.0%
MERCER	HAMILTON TWP	\$15	10	0.2%	\$15	12	0.2%	\$15	13	0.2%
MERCER	HOPEWELL VALLEY REGIONAL	\$2	1	0.0%	\$20	13	0.2%	\$4	6	0.0%
MERCER	LAWRENCE TWP	----	----	0.0%	\$4	7	0.0%	\$4	6	0.0%
MERCER	PRINCETON REGIONAL	\$20	15	0.2%	\$7	8	0.1%	----	----	0.0%

Food Service - Indicator 12 (Cont'd)
Operating Type K-12 / 3501 + (Total of 104 School Districts)
Ranked Low Cost to High Cost

	Actual 2003-04 Per Pupil Cost	2003-04 Ranking	2003-04 % of Total Comparative Cost / Pupil	Actual 2004-05 Per Pupil Cost	2004-05 Ranking	2004-05 % of Total Comparative Cost / Pupil	Budget 2005-06 Per Pupil Cost	2005-06 Ranking	2005-06 % of Total Comparative Cost / Pupil
State average - Operating Type K-12	\$68			\$60			\$40		
State median - Operating Type K-12	\$24			\$26			\$15		
State average - All operating types	\$66			\$62			\$43		
State median - All operating types	\$45			\$41			\$28		

Low to High Ranges		\$2 — \$211	0.0%—1.7%	\$1 — \$252	0.0%—2.0%	\$2 — \$130	0.0%—0.9%			
COUNTY	DISTRICT									
MERCER	TRENTON CITY	\$191	33	1.6%	\$252	36	1.8%	\$72	27	0.5%
MERCER	W WINDSOR-PLAINSBORO REG	----	----	0.0%	----	----	0.0%	----	----	0.0%
MIDDLESEX	CARTERET BORO	----	----	0.0%	----	----	0.0%	----	----	0.0%
MIDDLESEX	EAST BRUNSWICK TWP	\$19	14	0.2%	\$23	14	0.2%	\$18	14	0.2%
MIDDLESEX	EDISON TWP	----	----	0.0%	----	----	0.0%	----	----	0.0%
MIDDLESEX	MONROE TWP	----	----	0.0%	----	----	0.0%	----	----	0.0%
MIDDLESEX	NEW BRUNSWICK CITY	----	----	0.0%	----	----	0.0%	----	----	0.0%
MIDDLESEX	NORTH BRUNSWICK TWP	----	----	0.0%	----	----	0.0%	----	----	0.0%
MIDDLESEX	OLD BRIDGE TWP	\$2	1	0.0%	\$3	4	0.0%	----	----	0.0%
MIDDLESEX	PERTH AMBOY CITY	----	----	0.0%	----	----	0.0%	----	----	0.0%
MIDDLESEX	PISCATAWAY TWP	----	----	0.0%	----	----	0.0%	----	----	0.0%
MIDDLESEX	SAYREVILLE BORO	----	----	0.0%	----	----	0.0%	----	----	0.0%
MIDDLESEX	SOUTH BRUNSWICK TWP	----	----	0.0%	----	----	0.0%	----	----	0.0%
MIDDLESEX	SOUTH PLAINFIELD BORO	----	----	0.0%	----	----	0.0%	----	----	0.0%
MIDDLESEX	WOODBRIIDGE TWP	\$63	23	0.7%	\$69	27	0.7%	\$30	20	0.3%
MONMOUTH	HOLMDEL TWP	----	----	0.0%	----	----	0.0%	----	----	0.0%
MONMOUTH	LONG BRANCH CITY	----	----	0.0%	----	----	0.0%	----	----	0.0%
MONMOUTH	MATAWAN-ABERDEEN REGIONAL	----	----	0.0%	----	----	0.0%	----	----	0.0%
MONMOUTH	MIDDLETOWN TWP	----	----	0.0%	----	----	0.0%	----	----	0.0%
MONMOUTH	NEPTUNE TWP	----	----	0.0%	----	----	0.0%	----	----	0.0%
MONMOUTH	OCEAN TWP	----	----	0.0%	----	----	0.0%	----	----	0.0%
MONMOUTH	WALL TWP	----	----	0.0%	----	----	0.0%	----	----	0.0%
MORRIS	JEFFERSON TWP	\$16	12	0.2%	\$94	32	0.9%	\$21	15	0.2%
MORRIS	MONTVILLE TWP	----	----	0.0%	----	----	0.0%	----	----	0.0%

Food Service - Indicator 12 (Cont'd)
Operating Type K-12 / 3501 + (Total of 104 School Districts)
Ranked Low Cost to High Cost

	Actual 2003-04 Per Pupil Cost	2003-04 Ranking	2003-04 % of Total Comparative Cost / Pupil	Actual 2004-05 Per Pupil Cost	2004-05 Ranking	2004-05 % of Total Comparative Cost / Pupil	Budget 2005-06 Per Pupil Cost	2005-06 Ranking	2005-06 % of Total Comparative Cost / Pupil
State average - Operating Type K-12	\$68			\$60			\$40		
State median - Operating Type K-12	\$24			\$26			\$15		
State average - All operating types	\$66			\$62			\$43		
State median - All operating types	\$45			\$41			\$28		

Low to High Ranges

\$2 — \$211

0.0%—1.7%

\$1 — \$252

0.0%—2.0%

\$2 — \$130

0.0%—0.9%

COUNTY	DISTRICT	Actual 2003-04 Per Pupil Cost	2003-04 Ranking	2003-04 % of Total Comparative Cost / Pupil	Actual 2004-05 Per Pupil Cost	2004-05 Ranking	2004-05 % of Total Comparative Cost / Pupil	Budget 2005-06 Per Pupil Cost	2005-06 Ranking	2005-06 % of Total Comparative Cost / Pupil
MORRIS	MORRIS SCHOOL DISTRICT	\$51	18	0.4%	\$50	21	0.4%	\$54	24	0.4%
MORRIS	MOUNT OLIVE TWP	----	----	0.0%	\$27	16	0.2%	\$21	15	0.2%
MORRIS	PARSIPPANY-TROY HILLS TWP	\$5	5	0.0%	\$7	8	0.1%	\$6	9	0.0%
MORRIS	RANDOLPH TWP	----	----	0.0%	\$24	15	0.2%	----	----	0.0%
MORRIS	ROXBURY TWP	----	----	0.0%	----	----	0.0%	\$22	17	0.2%
OCEAN	BRICK TWP	----	----	0.0%	----	----	0.0%	----	----	0.0%
OCEAN	JACKSON TWP	----	----	0.0%	----	----	0.0%	----	----	0.0%
OCEAN	LACEY TWP	----	----	0.0%	\$91	30	1.0%	----	----	0.0%
OCEAN	LAKEWOOD TWP	----	----	0.0%	----	----	0.0%	----	----	0.0%
OCEAN	TOMS RIVER REGIONAL	----	----	0.0%	\$3	4	0.0%	\$3	4	0.0%
PASSAIC	CLIFTON CITY	----	----	0.0%	----	----	0.0%	----	----	0.0%
PASSAIC	PASSAIC CITY	----	----	0.0%	\$46	20	0.4%	----	----	0.0%
PASSAIC	PATERSON CITY	----	----	0.0%	----	----	0.0%	----	----	0.0%
PASSAIC	WAYNE TWP	\$13	9	0.1%	\$1	1	0.0%	\$2	1	0.0%
PASSAIC	WEST MILFORD TWP	\$8	7	0.1%	\$8	10	0.1%	\$8	11	0.1%
SOMERSET	BERNARDS TWP	----	----	0.0%	----	----	0.0%	----	----	0.0%
SOMERSET	BRIDGEWATER-RARITAN REG	----	----	0.0%	----	----	0.0%	----	----	0.0%
SOMERSET	FRANKLIN TWP	----	----	0.0%	----	----	0.0%	----	----	0.0%
SOMERSET	HILLSBOROUGH TWP	----	----	0.0%	----	----	0.0%	----	----	0.0%
SOMERSET	MONTGOMERY TWP	----	----	0.0%	----	----	0.0%	----	----	0.0%
SUSSEX	SPARTA TWP	----	----	0.0%	----	----	0.0%	\$5	8	0.0%
SUSSEX	VERNON TWP	----	----	0.0%	----	----	0.0%	----	----	0.0%
UNION	CRANFORD TWP	----	----	0.0%	----	----	0.0%	----	----	0.0%
UNION	ELIZABETH CITY	\$53	19	0.4%	\$38	19	0.3%	----	----	0.0%

Food Service - Indicator 12 (Cont'd)
Operating Type K-12 / 3501 + (Total of 104 School Districts)
Ranked Low Cost to High Cost

	Actual 2003-04 Per Pupil Cost	2003-04 Ranking	2003-04 % of Total Comparative Cost / Pupil	Actual 2004-05 Per Pupil Cost	2004-05 Ranking	2004-05 % of Total Comparative Cost / Pupil	Budget 2005-06 Per Pupil Cost	2005-06 Ranking	2005-06 % of Total Comparative Cost / Pupil
State average - Operating Type K-12	\$68			\$60			\$40		
State median - Operating Type K-12	\$24			\$26			\$15		
State average - All operating types	\$66			\$62			\$43		
State median - All operating types	\$45			\$41			\$28		

Low to High Ranges

\$2 — \$211

0.0%—1.7%

\$1 — \$252

0.0%—2.0%

\$2 — \$130

0.0%—0.9%

COUNTY	DISTRICT								
UNION	LINDEN CITY	----	----	0.0%	----	----	0.0%	----	0.0%
UNION	PLAINFIELD CITY	----	----	0.0%	----	----	0.0%	----	0.0%
UNION	RAHWAY CITY	----	----	0.0%	----	----	0.0%	----	0.0%
UNION	SCOTCH PLAINS-FANWOOD REG	----	----	0.0%	----	----	0.0%	----	0.0%
UNION	SUMMIT CITY	----	----	0.0%	----	----	0.0%	----	0.0%
UNION	UNION TWP	----	----	0.0%	----	----	0.0%	----	0.0%
UNION	WESTFIELD TOWN	\$2	1	0.0%	\$3	4	0.0%	\$2	1
WARREN	PHILLIPSBURG TOWN	\$205	34	1.7%	----	----	0.0%	----	0.0%

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Extracurricular Cost- Indicator 13
Operating Type K-12 / 3501 + (Total of 104 School Districts)
Ranked Low Cost to High Cost

	Actual 2003-04 Per Pupil Cost	2003-04 Ranking	2003-04 % of Total Comparative Cost / Pupil	Actual 2004-05 Per Pupil Cost	2004-05 Ranking	2004-05 % of Total Comparative Cost / Pupil	Budget 2005-06 Per Pupil Cost	2005-06 Ranking	2005-06 % of Total Comparative Cost / Pupil
State average - Operating Type K-12	\$189			\$203			\$218		
State median - Operating Type K-12	\$242			\$255			\$274		
State average - All operating types	\$196			\$210			\$225		
State median - All operating types	\$136			\$149			\$165		

Low to High Ranges

\$43 — \$337

0.3%—3.0%

\$40 — \$345

0.0%—3.0%

\$38 — \$445

0.3%—3.0%

COUNTY	DISTRICT	2003-04 Per Pupil Cost	2003-04 Ranking	2003-04 % of Total Comparative Cost / Pupil	2004-05 Per Pupil Cost	2004-05 Ranking	2004-05 % of Total Comparative Cost / Pupil	2005-06 Per Pupil Cost	2005-06 Ranking	2005-06 % of Total Comparative Cost / Pupil
ATLANTIC	ATLANTIC CITY	\$113	14	1.0%	\$145	25	1.2%	\$147	22	1.2%
ATLANTIC	EGG HARBOR TWP	\$133	25	1.5%	\$125	14	1.4%	\$142	21	1.6%
ATLANTIC	PLEASANTVILLE CITY	\$303	99	2.4%	\$327	99	1.9%	\$445	104	3.0%
BERGEN	BERGENFIELD BORO	\$139	28	1.4%	\$145	25	1.4%	\$187	43	1.8%
BERGEN	FAIR LAWN BORO	\$221	71	2.0%	\$209	63	1.8%	\$216	61	1.8%
BERGEN	GARFIELD CITY	\$168	53	1.6%	\$159	36	1.5%	\$187	43	1.6%
BERGEN	HACKENSACK CITY	\$227	75	2.1%	\$227	71	2.1%	\$229	64	2.0%
BERGEN	PARAMUS BORO	\$236	78	2.1%	\$248	76	2.1%	\$247	73	2.0%
BERGEN	RIDGEWOOD VILLAGE	\$201	66	1.9%	\$213	66	2.0%	\$204	59	1.8%
BERGEN	TEANECK TWP	\$212	70	1.7%	\$219	68	1.7%	\$244	72	1.7%
BURLINGTON	BURLINGTON TWP	\$156	38	2.1%	\$170	45	2.2%	\$180	37	2.1%
BURLINGTON	MOORESTOWN TWP	\$274	94	2.9%	\$294	93	2.9%	\$303	92	2.8%
BURLINGTON	PEMBERTON TWP	\$157	40	1.2%	\$161	38	1.1%	\$192	51	1.2%
BURLINGTON	WILLINGBORO TWP	\$141	30	1.5%	-----	-----	0.0%	\$150	25	1.6%
CAMDEN	CAMDEN CITY	\$75	6	0.6%	\$67	4	0.4%	\$122	12	0.9%
CAMDEN	CHERRY HILL TWP	\$247	83	2.5%	\$260	84	2.5%	\$251	74	2.3%
CAMDEN	PENNSAUKEN TWP	\$186	62	2.0%	\$167	42	1.8%	\$181	40	1.8%
CAMDEN	WINSLOW TWP	\$133	25	1.4%	\$140	21	1.4%	\$116	9	1.1%
CUMBERLAND	BRIDGETON CITY	\$167	52	1.5%	\$227	71	1.7%	\$282	89	2.1%
CUMBERLAND	MILLVILLE CITY	\$172	57	1.6%	\$173	47	1.5%	\$226	62	1.8%
CUMBERLAND	VINELAND CITY	\$146	34	1.3%	\$140	21	1.2%	\$191	49	1.3%
ESSEX	BELLEVILLE TOWN	\$159	44	1.9%	\$189	54	2.0%	\$184	41	1.9%
ESSEX	BLOOMFIELD TWP	\$111	12	1.3%	\$114	12	1.3%	\$138	18	1.5%
ESSEX	CITY OF ORANGE TWP	\$140	29	1.3%	\$171	46	1.2%	\$171	29	1.1%

Extracurricular Cost - Indicator 13 (Cont'd)
Operating Type K-12 / 3501 + (Total of 104 School Districts)
Ranked Low Cost to High Cost

	Actual 2003-04 Per Pupil Cost	2003-04 Ranking	2003-04 % of Total Comparative Cost / Pupil	Actual 2004-05 Per Pupil Cost	2004-05 Ranking	2004-05 % of Total Comparative Cost / Pupil	Budget 2005-06 Per Pupil Cost	2005-06 Ranking	2005-06 % of Total Comparative Cost / Pupil
State average - Operating Type K-12	\$189			\$203			\$218		
State median - Operating Type K-12	\$242			\$255			\$274		
State average - All operating types	\$196			\$210			\$225		
State median - All operating types	\$136			\$149			\$165		

Low to High Ranges

\$43 — \$337

0.3%—3.0%

\$40 — \$345

0.0%—3.0%

\$38 — \$445

0.3%—3.0%

COUNTY	DISTRICT	Actual 2003-04 Per Pupil Cost	2003-04 Ranking	2003-04 % of Total Comparative Cost / Pupil	Actual 2004-05 Per Pupil Cost	2004-05 Ranking	2004-05 % of Total Comparative Cost / Pupil	Budget 2005-06 Per Pupil Cost	2005-06 Ranking	2005-06 % of Total Comparative Cost / Pupil
ESSEX	EAST ORANGE	\$61	5	0.5%	-----	-----	0.0%	\$87	5	0.6%
ESSEX	IRVINGTON TOWNSHIP	\$45	3	0.4%	\$90	5	0.7%	\$69	3	0.5%
ESSEX	LIVINGSTON TWP	\$300	98	2.5%	\$313	96	2.5%	\$317	97	2.5%
ESSEX	MILLBURN TWP	\$286	96	2.5%	\$266	86	2.2%	\$275	84	2.2%
ESSEX	MONTCLAIR TOWN	\$171	55	1.5%	\$187	52	1.6%	\$226	62	1.8%
ESSEX	NEWARK CITY	\$121	20	0.9%	\$149	28	0.9%	\$191	49	1.2%
ESSEX	NUTLEY TOWN	\$250	85	2.8%	\$249	77	2.6%	\$235	67	2.5%
ESSEX	SOUTH ORANGE-MAPLEWOOD	\$115	16	1.1%	\$125	14	1.1%	\$133	17	1.2%
ESSEX	WEST ORANGE TOWN	\$180	58	1.6%	\$194	57	1.6%	\$190	47	1.5%
GLOUCESTER	DEPTFORD TWP	\$158	43	1.9%	\$179	49	1.9%	\$177	33	1.9%
GLOUCESTER	MONROE TWP	\$128	21	1.7%	\$153	30	1.9%	\$158	28	1.8%
GLOUCESTER	WASHINGTON TWP	\$162	46	1.7%	\$167	42	1.6%	\$186	42	1.8%
HUDSON	BAYONNE CITY	\$107	11	1.2%	\$107	10	1.1%	\$110	8	1.1%
HUDSON	JERSEY CITY	\$132	24	1.0%	\$155	33	1.0%	\$180	37	1.2%
HUDSON	KEARNY TOWN	\$163	47	1.7%	\$184	51	1.8%	\$188	45	1.8%
HUDSON	NORTH BERGEN TWP	\$150	35	1.7%	\$154	31	1.7%	\$180	37	1.7%
HUDSON	UNION CITY	\$91	9	0.8%	\$96	7	0.7%	\$127	15	0.9%
HUDSON	WEST NEW YORK TOWN	\$112	13	1.0%	\$105	8	0.9%	\$121	11	0.9%
MERCER	EAST WINDSOR REGIONAL	\$206	67	2.1%	\$225	70	2.1%	\$242	71	2.2%
MERCER	EWING TWP	\$266	90	2.5%	\$250	79	2.5%	\$275	84	2.5%
MERCER	HAMILTON TWP	\$143	33	1.7%	\$154	31	1.8%	\$155	26	1.7%
MERCER	HOPEWELL VALLEY REGIONAL	\$248	84	2.1%	\$277	89	2.3%	\$275	84	2.2%
MERCER	LAWRENCE TWP	\$209	69	2.0%	\$212	65	2.0%	\$232	65	2.0%
MERCER	PRINCETON REGIONAL	\$299	97	2.4%	\$318	98	2.4%	\$371	103	2.6%

Extracurricular Cost - Indicator 13 (Cont'd)
Operating Type K-12 / 3501 + (Total of 104 School Districts)
Ranked Low Cost to High Cost

	Actual 2003-04 Per Pupil Cost	2003-04 Ranking	2003-04 % of Total Comparative Cost / Pupil	Actual 2004-05 Per Pupil Cost	2004-05 Ranking	2004-05 % of Total Comparative Cost / Pupil	Budget 2005-06 Per Pupil Cost	2005-06 Ranking	2005-06 % of Total Comparative Cost / Pupil
State average - Operating Type K-12	\$189			\$203			\$218		
State median - Operating Type K-12	\$242			\$255			\$274		
State average - All operating types	\$196			\$210			\$225		
State median - All operating types	\$136			\$149			\$165		

Low to High Ranges		\$43 — \$337		0.3%—3.0%	\$40 — \$345		0.0%—3.0%	\$38 — \$445		0.3%—3.0%
COUNTY	DISTRICT									
MERCER	TRENTON CITY	\$88	8	0.7%	\$109	11	0.8%	\$104	6	0.8%
MERCER	W WINDSOR-PLAINSBORO REG	\$266	90	2.5%	\$290	92	2.6%	\$296	91	2.5%
MIDDLESEX	CARTERET BORO	\$130	23	1.6%	\$157	34	1.8%	\$156	27	1.8%
MIDDLESEX	EAST BRUNSWICK TWP	\$114	15	1.2%	\$134	19	1.3%	\$175	30	1.6%
MIDDLESEX	EDISON TWP	\$135	27	1.4%	\$133	18	1.3%	\$130	16	1.3%
MIDDLESEX	MONROE TWP	\$237	79	2.3%	\$243	74	2.3%	\$260	79	2.3%
MIDDLESEX	NEW BRUNSWICK CITY	\$43	1	0.3%	\$40	1	0.3%	\$38	1	0.3%
MIDDLESEX	NORTH BRUNSWICK TWP	\$160	45	1.8%	\$164	40	1.7%	\$176	32	1.8%
MIDDLESEX	OLD BRIDGE TWP	\$141	30	1.6%	\$150	29	1.6%	\$141	20	1.5%
MIDDLESEX	PERTH AMBOY CITY	\$115	16	1.0%	\$127	16	1.0%	\$125	14	1.0%
MIDDLESEX	PISCATAWAY TWP	\$157	40	1.5%	\$168	44	1.7%	\$123	13	1.1%
MIDDLESEX	SAYREVILLE BORO	\$154	36	2.0%	\$161	38	1.9%	\$178	35	2.0%
MIDDLESEX	SOUTH BRUNSWICK TWP	\$188	64	1.9%	\$203	62	2.0%	\$241	70	2.3%
MIDDLESEX	SOUTH PLAINFIELD BORO	\$227	75	2.3%	\$265	85	2.6%	\$277	87	2.6%
MIDDLESEX	WOODBRIIDGE TWP	\$129	22	1.4%	\$145	25	1.5%	\$149	23	1.5%
MONMOUTH	HOLMDEL TWP	\$222	72	2.4%	\$223	69	2.1%	\$258	78	2.4%
MONMOUTH	LONG BRANCH CITY	\$226	74	1.8%	\$228	73	1.8%	\$234	66	1.7%
MONMOUTH	MATAWAN-ABERDEEN REGIONAL	\$265	89	2.5%	\$194	57	1.8%	\$266	81	2.4%
MONMOUTH	MIDDLETOWN TWP	\$171	55	1.8%	\$199	60	2.0%	\$199	57	1.9%
MONMOUTH	NEPTUNE TWP	\$337	103	3.0%	\$337	101	2.8%	\$335	101	2.8%
MONMOUTH	OCEAN TWP	\$255	88	2.6%	\$272	88	2.6%	\$293	90	2.7%
MONMOUTH	WALL TWP	\$155	37	1.7%	\$258	83	2.6%	\$315	96	3.0%
MORRIS	JEFFERSON TWP	\$181	59	1.9%	\$189	54	1.8%	\$194	53	1.8%
MORRIS	MONTVILLE TWP	\$267	92	2.6%	\$105	8	0.9%	\$308	93	2.6%

Extracurricular Cost - Indicator 13 (Cont'd)
Operating Type K-12 / 3501 + (Total of 104 School Districts)
Ranked Low Cost to High Cost

	Actual 2003-04 Per Pupil Cost	2003-04 Ranking	2003-04 % of Total Comparative Cost / Pupil	Actual 2004-05 Per Pupil Cost	2004-05 Ranking	2004-05 % of Total Comparative Cost / Pupil	Budget 2005-06 Per Pupil Cost	2005-06 Ranking	2005-06 % of Total Comparative Cost / Pupil
State average - Operating Type K-12	\$189			\$203			\$218		
State median - Operating Type K-12	\$242			\$255			\$274		
State average - All operating types	\$196			\$210			\$225		
State median - All operating types	\$136			\$149			\$165		

Low to High Ranges

\$43 — \$337

0.3%—3.0%

\$40 — \$345

0.0%—3.0%

\$38 — \$445

0.3%—3.0%

COUNTY	DISTRICT	Actual 2003-04 Per Pupil Cost	2003-04 Ranking	2003-04 % of Total Comparative Cost / Pupil	Actual 2004-05 Per Pupil Cost	2004-05 Ranking	2004-05 % of Total Comparative Cost / Pupil	Budget 2005-06 Per Pupil Cost	2005-06 Ranking	2005-06 % of Total Comparative Cost / Pupil
MORRIS	MORRIS SCHOOL DISTRICT	\$315	101	2.4%	\$331	100	2.3%	\$341	102	2.2%
MORRIS	MOUNT OLIVE TWP	\$189	65	1.8%	\$211	64	1.9%	\$212	60	1.9%
MORRIS	PARSIPPANY-TROY HILLS TWP	\$303	99	2.6%	\$303	94	2.6%	\$327	98	2.6%
MORRIS	RANDOLPH TWP	\$269	93	2.8%	\$278	90	2.8%	\$309	94	2.9%
MORRIS	ROXBURY TWP	\$208	68	2.1%	\$217	67	2.1%	\$237	69	2.2%
OCEAN	BRICK TWP	\$186	62	2.4%	\$183	50	2.2%	\$189	46	2.2%
OCEAN	JACKSON TWP	\$163	47	2.0%	\$142	23	1.7%	\$119	10	1.3%
OCEAN	LACEY TWP	\$252	87	2.9%	\$282	91	3.0%	\$269	82	2.8%
OCEAN	LAKEWOOD TWP	\$157	40	1.5%	\$157	34	1.4%	\$177	33	1.6%
OCEAN	TOMS RIVER REGIONAL	\$245	82	3.0%	\$249	77	3.0%	\$252	75	2.9%
PASSAIC	CLIFTON CITY	\$116	18	1.3%	\$131	17	1.4%	\$149	23	1.5%
PASSAIC	PASSAIC CITY	\$44	2	0.4%	\$64	3	0.5%	\$66	2	0.5%
PASSAIC	PATERSON CITY	\$52	4	0.4%	\$51	2	0.4%	\$69	3	0.5%
PASSAIC	WAYNE TWP	\$240	80	2.4%	\$254	81	2.4%	\$265	80	2.3%
PASSAIC	WEST MILFORD TWP	\$165	50	1.7%	\$195	59	1.9%	\$194	53	1.9%
SOMERSET	BERNARDS TWP	\$225	73	2.3%	\$254	81	2.5%	\$235	67	2.3%
SOMERSET	BRIDGEWATER-RARITAN REG	\$163	47	1.8%	\$164	40	1.6%	\$190	47	1.8%
SOMERSET	FRANKLIN TWP	\$156	38	1.7%	\$176	48	1.7%	\$179	36	1.5%
SOMERSET	HILLSBOROUGH TWP	\$166	51	1.9%	\$159	36	1.7%	\$195	56	2.0%
SOMERSET	MONTGOMERY TWP	\$234	77	2.8%	\$246	75	2.8%	\$278	88	2.9%
SUSSEX	SPARTA TWP	\$250	85	2.8%	\$252	80	2.7%	\$257	77	2.6%
SUSSEX	VERNON TWP	\$168	53	1.9%	\$188	53	1.9%	\$200	58	2.0%
UNION	CRANFORD TWP	\$315	101	3.0%	\$317	97	3.0%	\$329	99	2.9%
UNION	ELIZABETH CITY	\$86	7	0.7%	\$93	6	0.7%	\$105	7	0.8%

Extracurricular Cost - Indicator 13 (Cont'd)
Operating Type K-12 / 3501 + (Total of 104 School Districts)
Ranked Low Cost to High Cost

	Actual 2003-04 Per Pupil Cost	2003-04 Ranking	2003-04 % of Total Comparative Cost / Pupil	Actual 2004-05 Per Pupil Cost	2004-05 Ranking	2004-05 % of Total Comparative Cost / Pupil	Budget 2005-06 Per Pupil Cost	2005-06 Ranking	2005-06 % of Total Comparative Cost / Pupil
State average - Operating Type K-12	\$189			\$203			\$218		
State median - Operating Type K-12	\$242			\$255			\$274		
State average - All operating types	\$196			\$210			\$225		
State median - All operating types	\$136			\$149			\$165		

Low to High Ranges

\$43 — \$337

0.3%—3.0%

\$40 — \$345

0.0%—3.0%

\$38 — \$445

0.3%—3.0%

COUNTY	DISTRICT									
UNION	LINDEN CITY	\$142	32	1.5%	\$144	24	1.5%	\$194	53	1.8%
UNION	PLAINFIELD CITY	\$98	10	0.9%	\$124	13	0.9%	\$139	19	1.1%
UNION	RAHWAY CITY	\$185	61	2.1%	\$200	61	2.1%	\$192	51	1.9%
UNION	SCOTCH PLAINS-FANWOOD REG	\$243	81	2.5%	\$266	86	2.6%	\$273	83	2.5%
UNION	SUMMIT CITY	\$337	103	3.0%	\$345	102	3.0%	\$332	100	2.7%
UNION	UNION TWP	\$119	19	1.4%	\$136	20	1.5%	\$175	30	1.8%
UNION	WESTFIELD TOWN	\$182	60	1.8%	\$191	56	1.9%	\$254	76	2.4%
WARREN	PHILLIPSBURG TOWN	\$274	94	2.3%	\$304	95	2.3%	\$309	94	2.3%

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Personal Services - Employee Benefits - Indicator 14
Operating Type K-12 / 3501 + (Total of 104 School Districts)

	Actual 2003-04 % of Total Salaries	Actual 2004-05 % of Total Salaries	Budget 2005-06 % of Total Salaries
State average - Operating Type K-12	22.4%	23.5%	24.8%
State median - Operating Type K-12	22.3%	23.2%	25.1%
State average - All operating types	22.6%	23.8%	25.3%
State median - All operating types	22.6%	23.6%	25.4%
Low to High Ranges	15.2%— 33.0%	15.9%— 32.9%	16.9%— 36.2%
COUNTY	DISTRICT		
ATLANTIC	ATLANTIC CITY	25.1%	30.4%
ATLANTIC	EGG HARBOR TWP	27.2%	28.3%
ATLANTIC	PLEASANTVILLE CITY	31.0%	27.6%
BERGEN	BERGENFIELD BORO	20.5%	23.0%
BERGEN	FAIR LAWN BORO	23.4%	25.3%
BERGEN	GARFIELD CITY	21.7%	26.0%
BERGEN	HACKENSACK CITY	16.6%	16.9%
BERGEN	PARAMUS BORO	24.5%	30.9%
BERGEN	RIDGEWOOD VILLAGE	15.2%	17.5%
BERGEN	TEANECK TWP	21.8%	25.4%
BURLINGTON	BURLINGTON TWP	19.9%	23.2%
BURLINGTON	MOORESTOWN TWP	21.9%	22.5%
BURLINGTON	PEMBERTON TWP	25.7%	29.6%
BURLINGTON	WILLINGBORO TWP	22.8%	24.3%
CAMDEN	CAMDEN CITY	23.6%	28.4%
CAMDEN	CHERRY HILL TWP	26.4%	29.6%
CAMDEN	PENNSAUKEN TWP	25.7%	27.7%
CAMDEN	WINSLOW TWP	21.9%	30.8%
CUMBERLAND	BRIDGETON CITY	28.4%	30.3%
CUMBERLAND	MILLVILLE CITY	23.2%	25.2%
CUMBERLAND	VINELAND CITY	27.5%	31.8%
ESSEX	BELLEVILLE TOWN	19.1%	21.8%
ESSEX	BLOOMFIELD TWP	19.5%	20.5%
ESSEX	CITY OF ORANGE TWP	19.8%	20.1%
ESSEX	EAST ORANGE	18.0%	20.3%

Personal Services - Employee Benefits - Indicator 14 (Cont'd)
Operating Type K-12 / 3501 + (Total of 104 School Districts)

	Actual 2003-04 % of Total Salaries	Actual 2004-05 % of Total Salaries	Budget 2005-06 % of Total Salaries
State average - Operating Type K-12	22.4%	23.5%	24.8%
State median - Operating Type K-12	22.3%	23.2%	25.1%
State average - All operating types	22.6%	23.8%	25.3%
State median - All operating types	22.6%	23.6%	25.4%
Low to High Ranges	15.2%— 33.0%	15.9%— 32.9%	16.9%— 36.2%
COUNTY	DISTRICT		
ESSEX	IRVINGTON TOWNSHIP	25.0%	25.1%
ESSEX	LIVINGSTON TWP	19.8%	21.2%
ESSEX	MILLBURN TWP	18.4%	22.3%
ESSEX	MONTCLAIR TOWN	16.8%	20.3%
ESSEX	NEWARK CITY	18.7%	19.4%
ESSEX	NUTLEY TOWN	19.1%	22.2%
ESSEX	SOUTH ORANGE-MAPLEWOOD	18.6%	22.2%
ESSEX	WEST ORANGE TOWN	21.7%	25.2%
GLOUCESTER	DEPTFORD TWP	24.7%	27.5%
GLOUCESTER	MONROE TWP	22.7%	24.0%
GLOUCESTER	WASHINGTON TWP	23.4%	24.6%
HUDSON	BAYONNE CITY	20.9%	21.2%
HUDSON	JERSEY CITY	20.5%	22.6%
HUDSON	KEARNY TOWN	18.7%	22.2%
HUDSON	NORTH BERGEN TWP	19.2%	22.4%
HUDSON	UNION CITY	27.3%	30.5%
HUDSON	WEST NEW YORK TOWN	22.3%	25.0%
MERCER	EAST WINDSOR REGIONAL	26.3%	28.6%
MERCER	EWING TWP	24.0%	26.2%
MERCER	HAMILTON TWP	21.3%	28.4%
MERCER	HOPEWELL VALLEY REGIONAL	19.4%	24.0%
MERCER	LAWRENCE TWP	21.3%	21.9%
MERCER	PRINCETON REGIONAL	19.7%	22.9%
MERCER	TRENTON CITY	28.0%	27.6%
MERCER	W WINDSOR-PLAINSBORO REG	23.7%	29.1%

Personal Services - Employee Benefits - Indicator 14 (Cont'd)
Operating Type K-12 / 3501 + (Total of 104 School Districts)

	Actual 2003-04 % of Total Salaries	Actual 2004-05 % of Total Salaries	Budget 2005-06 % of Total Salaries
State average - Operating Type K-12	22.4%	23.5%	24.8%
State median - Operating Type K-12	22.3%	23.2%	25.1%
State average - All operating types	22.6%	23.8%	25.3%
State median - All operating types	22.6%	23.6%	25.4%

Low to High Ranges

15.2%— 33.0%

15.9%— 32.9%

16.9%— 36.2%

COUNTY

DISTRICT

MORRIS	RANDOLPH TWP	19.3%	21.1%	21.9%
MORRIS	ROXBURY TWP	24.1%	24.4%	27.0%
OCEAN	BRICK TWP	29.5%	27.9%	30.1%
OCEAN	JACKSON TWP	24.7%	26.3%	28.2%
OCEAN	LACEY TWP	30.4%	32.7%	36.2%
OCEAN	LAKEWOOD TWP	29.3%	31.7%	30.7%
OCEAN	TOMS RIVER REGIONAL	29.3%	30.9%	29.4%
PASSAIC	CLIFTON CITY	23.3%	25.5%	28.7%
PASSAIC	PASSAIC CITY	20.7%	21.7%	23.5%
PASSAIC	PATERSON CITY	19.0%	19.5%	20.7%
PASSAIC	WAYNE TWP	26.1%	26.3%	29.5%
PASSAIC	WEST MILFORD TWP	21.0%	21.6%	22.6%
SOMERSET	BERNARDS TWP	17.2%	19.2%	19.5%
SOMERSET	BRIDGEWATER-RARITAN REG	22.0%	22.6%	25.8%
SOMERSET	FRANKLIN TWP	23.1%	23.4%	24.9%
SOMERSET	HILLSBOROUGH TWP	20.8%	20.7%	22.8%
SOMERSET	MONTGOMERY TWP	24.3%	23.8%	28.1%
SUSSEX	SPARTA TWP	25.4%	22.0%	23.0%
SUSSEX	VERNON TWP	25.7%	25.3%	26.5%
UNION	CRANFORD TWP	19.7%	20.4%	21.3%
UNION	ELIZABETH CITY	24.9%	26.3%	26.1%
UNION	LINDEN CITY	23.2%	23.9%	25.0%
UNION	PLAINFIELD CITY	22.4%	25.6%	25.2%
UNION	RAHWAY CITY	24.4%	24.4%	26.1%
UNION	SCOTCH PLAINS-FANWOOD REG	23.4%	26.2%	27.0%

Personal Services - Employee Benefits - Indicator 14 (Cont'd)
Operating Type K-12 / 3501 + (Total of 104 School Districts)

	Actual 2003-04 % of Total Salaries	Actual 2004-05 % of Total Salaries	Budget 2005-06 % of Total Salaries
State average - Operating Type K-12	22.4%	23.5%	24.8%
State median - Operating Type K-12	22.3%	23.2%	25.1%
State average - All operating types	22.6%	23.8%	25.3%
State median - All operating types	22.6%	23.6%	25.4%
Low to High Ranges	15.2%— 33.0%	15.9%— 32.9%	16.9%— 36.2%
COUNTY	DISTRICT		
UNION	SUMMIT CITY	20.8%	21.5%
UNION	UNION TWP	22.4%	23.7%
UNION	WESTFIELD TOWN	19.5%	21.6%
WARREN	PHILLIPSBURG TOWN	23.5%	26.0%

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Total Equipment - Indicator 15
Operating Type K-12 / 3501 + (Total of 104 School Districts)

	Actual 2003-04 Per Pupil Cost	Actual 2004-05 Per Pupil Cost	Budget 2005-06 Per Pupil Cost
State average - Operating Type K-12	\$51	\$57	\$43
State median - Operating Type K-12	\$35	\$36	\$29
State average - All operating types	\$60	\$66	\$51
State median - All operating types	\$42	\$43	\$40
Low to High Ranges	\$1 — \$333	\$0 — \$339	\$0 — \$192
COUNTY	DISTRICT		
ATLANTIC	ATLANTIC CITY	\$89	\$58
ATLANTIC	EGG HARBOR TWP	\$27	\$46
ATLANTIC	PLEASANTVILLE CITY	\$26	\$96
BERGEN	BERGENFIELD BORO	\$9	\$15
BERGEN	FAIR LAWN BORO	\$85	\$0
BERGEN	GARFIELD CITY	\$13	\$0
BERGEN	HACKENSACK CITY	\$76	\$72
BERGEN	PARAMUS BORO	\$11	\$98
BERGEN	RIDGEWOOD VILLAGE	\$23	\$5
BERGEN	TEANECK TWP	\$32	\$173
BURLINGTON	BURLINGTON TWP	\$29	\$63
BURLINGTON	MOORESTOWN TWP	\$1	\$0
BURLINGTON	PEMBERTON TWP	\$155	\$123
BURLINGTON	WILLINGBORO TWP	\$31	\$36
CAMDEN	CAMDEN CITY	\$41	\$71
CAMDEN	CHERRY HILL TWP	\$6	\$5
CAMDEN	PENNSAUKEN TWP	\$75	\$1
CAMDEN	WINSLOW TWP	\$1	\$4
CUMBERLAND	BRIDGETON CITY	\$11	\$9
CUMBERLAND	MILLVILLE CITY	\$61	\$48
CUMBERLAND	VINELAND CITY	\$135	\$110
ESSEX	BELLEVILLE TOWN	\$33	\$1
ESSEX	BLOOMFIELD TWP	\$28	\$0
ESSEX	CITY OF ORANGE TWP	\$60	\$106
ESSEX	EAST ORANGE	\$333	\$39

Total Equipment - Indicator 15 (Cont'd)
Operating Type K-12 / 3501 + (Total of 104 School Districts)

		Actual 2003-04 Per Pupil Cost	Actual 2004-05 Per Pupil Cost	Budget 2005-06 Per Pupil Cost
State average - Operating Type K-12		\$51	\$57	\$43
State median - Operating Type K-12		\$35	\$36	\$29
State average - All operating types		\$60	\$66	\$51
State median - All operating types		\$42	\$43	\$40
Low to High Ranges		\$1 — \$333	\$0 — \$339	\$0 — \$192
COUNTY	DISTRICT			
ESSEX	IRVINGTON TOWNSHIP	\$79	\$70	\$93
ESSEX	LIVINGSTON TWP	\$5	\$2	\$3
ESSEX	MILLBURN TWP	\$65	\$20	\$0
ESSEX	MONTCLAIR TOWN	\$12	\$9	\$2
ESSEX	NEWARK CITY	\$18	\$51	\$38
ESSEX	NUTLEY TOWN	\$24	\$23	\$25
ESSEX	SOUTH ORANGE-MAPLEWOOD	\$107	\$42	\$17
ESSEX	WEST ORANGE TOWN	\$38	\$61	\$104
GLOUCESTER	DEPTFORD TWP	\$128	\$122	\$145
GLOUCESTER	MONROE TWP	\$63	\$78	\$192
GLOUCESTER	WASHINGTON TWP	\$8	\$26	\$6
HUDSON	BAYONNE CITY	\$47	\$44	\$9
HUDSON	JERSEY CITY	\$31	\$61	\$51
HUDSON	KEARNY TOWN	\$13	\$17	\$11
HUDSON	NORTH BERGEN TWP	\$64	\$339	\$26
HUDSON	UNION CITY	\$43	\$32	\$49
HUDSON	WEST NEW YORK TOWN	\$13	\$26	\$38
MERCER	EAST WINDSOR REGIONAL	\$56	\$172	\$99
MERCER	EWING TWP	\$3	\$5	\$0
MERCER	HAMILTON TWP	\$28	\$44	\$23
MERCER	HOPEWELL VALLEY REGIONAL	\$45	\$9	\$130
MERCER	LAWRENCE TWP	\$24	\$13	\$1
MERCER	PRINCETON REGIONAL	\$25	\$8	\$127
MERCER	TRENTON CITY	\$72	\$59	\$61
MERCER	W WINDSOR-PLAINSBORO REG	\$52	\$67	\$19

Total Equipment - Indicator 15 (Cont'd)
Operating Type K-12 / 3501 + (Total of 104 School Districts)

		Actual 2003-04 Per Pupil Cost	Actual 2004-05 Per Pupil Cost	Budget 2005-06 Per Pupil Cost
State average - Operating Type K-12		\$51	\$57	\$43
State median - Operating Type K-12		\$35	\$36	\$29
State average - All operating types		\$60	\$66	\$51
State median - All operating types		\$42	\$43	\$40
Low to High Ranges		\$1 — \$333	\$0 — \$339	\$0 — \$192
COUNTY	DISTRICT			
MIDDLESEX	CARTERET BORO	\$8	\$9	\$32
MIDDLESEX	EAST BRUNSWICK TWP	\$14	\$37	\$3
MIDDLESEX	EDISON TWP	\$71	\$66	\$78
MIDDLESEX	MONROE TWP	\$63	\$49	\$104
MIDDLESEX	NEW BRUNSWICK CITY	\$208	\$135	\$14
MIDDLESEX	NORTH BRUNSWICK TWP	\$157	\$138	\$94
MIDDLESEX	OLD BRIDGE TWP	\$36	\$39	\$46
MIDDLESEX	PERTH AMBOY CITY	\$88	\$73	\$75
MIDDLESEX	PISCATAWAY TWP	\$69	\$183	\$80
MIDDLESEX	SAYREVILLE BORO	\$81	\$39	\$57
MIDDLESEX	SOUTH BRUNSWICK TWP	\$31	\$28	\$25
MIDDLESEX	SOUTH PLAINFIELD BORO	\$89	\$0	\$13
MIDDLESEX	WOODBRIIDGE TWP	\$11	\$56	\$42
MONMOUTH	HOLMDEL TWP	\$61	\$32	\$7
MONMOUTH	LONG BRANCH CITY	\$176	\$51	\$73
MONMOUTH	MATAWAN-ABERDEEN REGIONAL	\$64	\$72	\$91
MONMOUTH	MIDDLETOWN TWP	\$96	\$9	\$21
MONMOUTH	NEPTUNE TWP	\$11	\$32	\$21
MONMOUTH	OCEAN TWP	\$74	\$120	\$161
MONMOUTH	WALL TWP	\$59	\$266	\$40
MORRIS	JEFFERSON TWP	\$6	\$27	\$8
MORRIS	MONTVILLE TWP	\$22	\$17	\$13
MORRIS	MORRIS SCHOOL DISTRICT	\$132	\$122	\$49
MORRIS	MOUNT OLIVE TWP	\$113	\$32	\$27
MORRIS	PARSIPPANY-TROY HILLS TWP	\$39	\$67	\$3

Total Equipment - Indicator 15 (Cont'd)
Operating Type K-12 / 3501 + (Total of 104 School Districts)

		Actual 2003-04 Per Pupil Cost	Actual 2004-05 Per Pupil Cost	Budget 2005-06 Per Pupil Cost
State average - Operating Type K-12		\$51	\$57	\$43
State median - Operating Type K-12		\$35	\$36	\$29
State average - All operating types		\$60	\$66	\$51
State median - All operating types		\$42	\$43	\$40
Low to High Ranges		\$1 — \$333	\$0 — \$339	\$0 — \$192
COUNTY	DISTRICT			
MORRIS	RANDOLPH TWP	\$89	\$45	\$22
MORRIS	ROXBURY TWP	\$12	\$13	\$22
OCEAN	BRICK TWP	\$27	\$11	\$18
OCEAN	JACKSON TWP	\$7	\$166	\$21
OCEAN	LACEY TWP	\$61	\$67	\$58
OCEAN	LAKEWOOD TWP	\$3	\$9	\$0
OCEAN	TOMS RIVER REGIONAL	\$95	\$63	\$31
PASSAIC	CLIFTON CITY	\$6	\$40	\$37
PASSAIC	PASSAIC CITY	\$27	\$33	\$30
PASSAIC	PATERSON CITY	\$23	\$32	\$42
PASSAIC	WAYNE TWP	\$28	\$44	\$64
PASSAIC	WEST MILFORD TWP	\$19	\$8	\$1
SOMERSET	BERNARDS TWP	\$19	\$29	\$44
SOMERSET	BRIDGEWATER-RARITAN REG	\$3	\$7	\$2
SOMERSET	FRANKLIN TWP	\$82	\$126	\$16
SOMERSET	HILLSBOROUGH TWP	\$86	\$58	\$42
SOMERSET	MONTGOMERY TWP	\$26	\$15	\$20
SUSSEX	SPARTA TWP	\$38	\$52	\$0
SUSSEX	VERNON TWP	\$4	\$15	\$0
UNION	CRANFORD TWP	\$3	\$14	\$0
UNION	ELIZABETH CITY	\$63	\$84	\$44
UNION	LINDEN CITY	\$52	\$48	\$21
UNION	PLAINFIELD CITY	\$42	\$198	\$43
UNION	RAHWAY CITY	\$6	\$6	\$3
UNION	SCOTCH PLAINS-FANWOOD REG	\$13	\$31	\$20

Total Equipment - Indicator 15 (Cont'd)
Operating Type K-12 / 3501 + (Total of 104 School Districts)

	Actual 2003-04 Per Pupil Cost	Actual 2004-05 Per Pupil Cost	Budget 2005-06 Per Pupil Cost
State average - Operating Type K-12	\$51	\$57	\$43
State median - Operating Type K-12	\$35	\$36	\$29
State average - All operating types	\$60	\$66	\$51
State median - All operating types	\$42	\$43	\$40
Low to High Ranges	\$1 — \$333	\$0 — \$339	\$0 — \$192
COUNTY	DISTRICT		
UNION	SUMMIT CITY	\$3	\$0
UNION	UNION TWP	\$26	\$42
UNION	WESTFIELD TOWN	\$26	\$3
WARREN	PHILLIPSBURG TOWN	\$18	\$57

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Student / Teacher Ratio: Median Teacher Salary - Indicator 16

Operating Type K-12 / 3501 + (Total of 104 School Districts)

Ratio: Ranked High Ratio to Low

Salary: Ranked Low Salary to High

	2004-05 Student / Teacher Ratio	2004-05 Ranking	2004-05 Median Salary	2004-05 Ranking	2005-06 Student / Teacher Ratio	2005-06 Ranking	2005-06 Median Salary	2005-06 Ranking
K-12 Average	12.7		\$50,774		12.5		\$52,061	

COUNTY	DISTRICT								
ATLANTIC	ATLANTIC CITY	12.8	57	\$57,064	81	12.2	77	\$58,262	84
ATLANTIC	EGG HARBOR TWP	13.8	32	\$43,000	3	13.7	21	\$44,700	5
ATLANTIC	PLEASANTVILLE CITY	10.4	100	\$40,631	1	10.5	98	\$44,146	2
BERGEN	BERGENFIELD BORO	14.1	19	\$53,290	64	14.2	12	\$56,570	73
BERGEN	FAIR LAWN BORO	13.1	51	\$57,872	83	13.1	46	\$60,525	89
BERGEN	GARFIELD CITY	12.5	72	\$45,690	22	12.4	68	\$50,415	38
BERGEN	HACKENSACK CITY	12.9	55	\$67,627	101	12.9	53	\$68,878	99
BERGEN	PARAMUS BORO	12.7	63	\$47,038	31	12.6	63	\$49,337	30
BERGEN	RIDGEWOOD VILLAGE	14.0	25	\$63,050	96	13.8	18	\$63,410	96
BERGEN	TEANECK TWP	12.9	55	\$64,887	98	13.0	50	\$61,695	92
BURLINGTON	BURLINGTON TWP	14.2	15	\$43,250	7	13.7	21	\$46,250	14
BURLINGTON	MOORESTOWN TWP	14.1	19	\$50,053	44	13.4	33	\$50,878	42
BURLINGTON	PEMBERTON TWP	10.6	97	\$67,477	100	10.5	98	\$69,877	100
BURLINGTON	WILLINGBORO TWP	12.6	68	\$44,982	14	13.3	40	\$47,991	20
CAMDEN	CAMDEN CITY	10.6	97	\$50,072	45	10.6	96	\$52,564	53
CAMDEN	CHERRY HILL TWP	13.9	30	\$48,037	38	13.4	33	\$49,303	29
CAMDEN	PENNSAUKEN TWP	14.1	19	\$52,250	58	13.6	25	\$58,875	87
CAMDEN	WINSLOW TWP	12.8	57	\$58,636	85	12.3	73	\$62,378	93
CUMBERLAND	BRIDGETON CITY	9.9	103	\$43,000	3	10.5	98	\$44,700	5
CUMBERLAND	MILLVILLE CITY	11.7	91	\$52,793	62	11.8	86	\$52,050	51
CUMBERLAND	VINELAND CITY	10.9	95	\$45,087	15	10.8	95	\$46,707	18
ESSEX	BELLEVILLE TOWN	14.4	7	\$61,536	93	13.6	25	\$51,592	47
ESSEX	BLOOMFIELD TWP	13.6	37	\$45,499	20	13.1	46	\$46,254	15
ESSEX	CITY OF ORANGE TWP	10.8	96	\$45,135	17	10.1	101	\$44,934	7
ESSEX	EAST ORANGE	13.3	43	\$68,800	102	12.2	77	\$73,830	103
ESSEX	IRVINGTON TOWNSHIP	13.6	37	\$51,263	50	12.2	77	\$54,675	64
ESSEX	LIVINGSTON TWP	12.3	78	\$60,750	89	12.9	53	\$62,500	94
ESSEX	MILLBURN TWP	12.3	78	\$61,950	94	12.5	64	\$63,035	95

Student / Teacher Ratio: Median Teacher Salary - Indicator 16 (Cont'd)

Operating Type K-12 / 3501 + (Total of 104 School Districts)

Ratio: Ranked High Ratio to Low

Salary: Ranked Low Salary to High

	2004-05 Student / Teacher Ratio	2004-05 Ranking	2004-05 Median Salary	2004-05 Ranking	2005-06 Student / Teacher Ratio	2005-06 Ranking	2005-06 Median Salary	2005-06 Ranking
K-12 Average	12.7		\$50,774		12.5		\$52,061	

COUNTY	DISTRICT	2004-05 Student / Teacher Ratio	2004-05 Ranking	2004-05 Median Salary	2004-05 Ranking	2005-06 Student / Teacher Ratio	2005-06 Ranking	2005-06 Median Salary	2005-06 Ranking
ESSEX	MONTCLAIR TOWN	12.0	85	\$54,380	70	11.8	86	\$56,465	71
ESSEX	NEWARK CITY	11.8	89	\$74,813	104	11.8	86	\$77,827	104
ESSEX	NUTLEY TOWN	15.0	3	\$59,524	86	14.9	2	\$60,836	90
ESSEX	SOUTH ORANGE-MAPLEWOOD	13.4	42	\$58,122	84	13.4	33	\$58,122	82
ESSEX	WEST ORANGE TOWN	12.0	85	\$50,899	49	11.0	93	\$56,329	70
GLOUCESTER	DEPTFORD TWP	14.4	7	\$45,800	23	14.1	13	\$49,800	34
GLOUCESTER	MONROE TWP	14.6	5	\$46,100	25	14.5	4	\$46,137	12
GLOUCESTER	WASHINGTON TWP	12.7	63	\$46,506	29	12.4	68	\$48,240	22
HUDSON	BAYONNE CITY	13.7	35	\$44,900	13	13.7	21	\$48,160	21
HUDSON	JERSEY CITY	11.7	91	\$43,200	6	11.8	86	\$46,100	11
HUDSON	KEARNY TOWN	13.3	43	\$54,106	68	13.3	40	\$49,217	28
HUDSON	NORTH BERGEN TWP	15.3	2	\$56,100	79	14.5	4	\$57,350	80
HUDSON	UNION CITY	12.2	81	\$47,737	37	12.4	68	\$51,042	44
HUDSON	WEST NEW YORK TOWN	12.5	72	\$52,477	59	12.1	82	\$54,271	63
MERCER	EAST WINDSOR REGIONAL	13.5	39	\$64,100	97	13.4	33	\$65,340	97
MERCER	EWING TWP	12.4	75	\$47,500	36	12.8	58	\$52,220	52
MERCER	HAMILTON TWP	14.3	13	\$51,444	53	14.4	6	\$55,798	67
MERCER	HOPEWELL VALLEY REGIONAL	11.9	87	\$54,547	71	12.5	64	\$57,851	81
MERCER	LAWRENCE TWP	14.3	13	\$49,520	43	12.9	53	\$50,110	36
MERCER	PRINCETON REGIONAL	12.8	57	\$55,210	74	12.4	68	\$57,082	78
MERCER	TRENTON CITY	14.2	15	\$62,240	95	13.5	29	\$71,594	102
MERCER	W WINDSOR-PLAINSBORO REG	12.6	68	\$53,800	67	12.5	64	\$56,545	72
MIDDLESEX	CARTERET BORO	14.1	19	\$45,370	19	13.7	21	\$47,547	19
MIDDLESEX	EAST BRUNSWICK TWP	14.4	7	\$66,967	99	14.1	13	\$65,524	98
MIDDLESEX	EDISON TWP	12.4	75	\$52,569	61	12.4	68	\$53,110	56
MIDDLESEX	MONROE TWP	12.6	68	\$43,600	8	12.7	59	\$45,000	8
MIDDLESEX	NEW BRUNSWICK CITY	11.2	93	\$52,227	57	10.9	94	\$58,651	85
MIDDLESEX	NORTH BRUNSWICK TWP	13.5	39	\$46,455	28	13.0	50	\$49,182	27

Student / Teacher Ratio: Median Teacher Salary - Indicator 16 (Cont'd)

Operating Type K-12 / 3501 + (Total of 104 School Districts)

Ratio: Ranked High Ratio to Low

Salary: Ranked Low Salary to High

	2004-05 Student / Teacher Ratio	2004-05 Ranking	2004-05 Median Salary	2004-05 Ranking	2005-06 Student / Teacher Ratio	2005-06 Ranking	2005-06 Median Salary	2005-06 Ranking
K-12 Average	12.7		\$50,774		12.5		\$52,061	

COUNTY	DISTRICT								
MIDDLESEX	OLD BRIDGE TWP	14.8	4	\$55,167	73	14.3	9	\$54,755	65
MIDDLESEX	PERTH AMBOY CITY	12.3	78	\$45,200	18	12.1	82	\$46,600	16
MIDDLESEX	PISCATAWAY TWP	14.0	25	\$59,650	87	13.6	25	\$58,860	86
MIDDLESEX	SAYREVILLE BORO	14.1	19	\$45,600	21	13.8	18	\$46,650	17
MIDDLESEX	SOUTH BRUNSWICK TWP	13.0	52	\$47,495	35	12.9	53	\$50,270	37
MIDDLESEX	SOUTH PLAINFIELD BORO	12.7	63	\$56,076	78	12.7	59	\$58,141	83
MIDDLESEX	WOODBRIIDGE TWP	13.3	43	\$56,549	80	13.4	33	\$57,000	77
MONMOUTH	HOLMDEL TWP	14.6	5	\$60,830	90	13.8	18	\$56,660	74
MONMOUTH	LONG BRANCH CITY	10.2	102	\$43,635	9	9.9	104	\$46,235	13
MONMOUTH	MATAWAN-ABERDEEN REGIONA	12.7	63	\$50,645	47	12.3	73	\$54,190	62
MONMOUTH	MIDDLETOWN TWP	13.5	39	\$55,993	77	13.5	29	\$56,985	76
MONMOUTH	NEPTUNE TWP	12.8	57	\$48,535	39	12.9	53	\$51,200	46
MONMOUTH	OCEAN TWP	13.3	43	\$61,400	92	12.7	59	\$57,265	79
MONMOUTH	WALL TWP	13.2	47	\$41,455	2	13.0	50	\$44,328	3
MORRIS	JEFFERSON TWP	14.0	25	\$46,297	27	14.3	9	\$48,980	25
MORRIS	MONTVILLE TWP	13.8	32	\$50,100	46	14.8	3	\$53,500	59
MORRIS	MORRIS SCHOOL DISTRICT	11.2	93	\$60,303	88	11.1	92	\$61,399	91
MORRIS	MOUNT OLIVE TWP	13.2	47	\$50,776	48	13.5	29	\$49,156	26
MORRIS	PARSIPPANY-TROY HILLS TWP	12.1	82	\$51,280	51	12.1	82	\$55,505	66
MORRIS	RANDOLPH TWP	13.0	52	\$46,100	25	13.1	46	\$53,323	58
MORRIS	ROXBURY TWP	12.8	57	\$53,144	63	13.4	33	\$51,894	49
OCEAN	BRICK TWP	14.1	19	\$43,090	5	13.5	29	\$45,385	9
OCEAN	JACKSON TWP	14.4	7	\$44,140	11	14.3	9	\$43,535	1
OCEAN	LACEY TWP	14.2	15	\$48,768	41	14.1	13	\$49,595	33
OCEAN	LAKEWOOD TWP	11.8	89	\$44,400	12	11.2	91	\$45,455	10
OCEAN	TOMS RIVER REGIONAL	15.6	1	\$43,661	10	15.2	1	\$44,686	4
PASSAIC	CLIFTON CITY	13.2	47	\$45,950	24	13.4	33	\$51,720	48
PASSAIC	PASSAIC CITY	12.7	63	\$51,560	54	12.5	64	\$50,900	43

Student / Teacher Ratio: Median Teacher Salary - Indicator 16 (Cont'd)

Operating Type K-12 / 3501 + (Total of 104 School Districts)

Ratio: Ranked High Ratio to Low

Salary: Ranked Low Salary to High

	2004-05 Student / Teacher Ratio	2004-05 Ranking	2004-05 Median Salary	2004-05 Ranking	2005-06 Student / Teacher Ratio	2005-06 Ranking	2005-06 Median Salary	2005-06 Ranking
K-12 Average	12.7		\$50,774		12.5		\$52,061	

COUNTY	DISTRICT	2004-05 Student / Teacher Ratio	2004-05 Ranking	2004-05 Median Salary	2004-05 Ranking	2005-06 Student / Teacher Ratio	2005-06 Ranking	2005-06 Median Salary	2005-06 Ranking
PASSAIC	PATERSON CITY	10.6	97	\$45,100	16	10.1	101	\$49,371	31
PASSAIC	WAYNE TWP	14.0	25	\$54,145	69	13.6	25	\$51,895	50
PASSAIC	WEST MILFORD TWP	14.2	15	\$61,350	91	13.9	17	\$56,900	75
SOMERSET	BERNARDS TWP	12.8	57	\$48,960	42	12.7	59	\$51,176	45
SOMERSET	BRIDGEWATER-RARITAN REG	12.4	75	\$47,490	34	12.2	77	\$48,717	24
SOMERSET	FRANKLIN TWP	12.6	68	\$51,370	52	12.3	73	\$50,700	41
SOMERSET	HILLSBOROUGH TWP	12.1	82	\$51,610	56	12.2	77	\$54,071	61
SOMERSET	MONTGOMERY TWP	13.8	32	\$46,725	30	13.2	45	\$48,405	23
SUSSEX	SPARTA TWP	14.4	7	\$57,525	82	14.4	6	\$60,080	88
SUSSEX	VERNON TWP	13.9	30	\$69,354	103	13.3	40	\$70,738	101
UNION	CRANFORD TWP	13.0	52	\$53,454	66	13.1	46	\$52,739	54
UNION	ELIZABETH CITY	10.4	100	\$47,291	32	10.6	96	\$49,848	35
UNION	LINDEN CITY	12.5	72	\$47,352	33	12.3	73	\$49,581	32
UNION	PLAINFIELD CITY	11.9	87	\$55,755	75	11.5	90	\$52,795	55
UNION	RAHWAY CITY	13.7	35	\$48,651	40	13.3	40	\$50,425	39
UNION	SCOTCH PLAINS-FANWOOD REG	14.0	25	\$51,584	55	14.0	16	\$50,573	40
UNION	SUMMIT CITY	12.1	82	\$54,698	72	12.1	82	\$53,304	57
UNION	UNION TWP	14.4	7	\$53,437	65	14.4	6	\$54,013	60
UNION	WESTFIELD TOWN	13.2	47	\$55,887	76	13.3	40	\$56,034	68
WARREN	PHILLIPSBURG TOWN	9.9	103	\$52,480	60	10.1	101	\$56,218	69

Student / Support Service Ratio: Median Support Service Salary - Indicator 17

Operating Type K-12 / 3501 + (Total of 104 School Districts)

Ratio: Ranked High Ratio to Low

Salary: Ranked Low Salary to High

		2004-05 Student / Support Ratio	2004-05 Ranking	2004-05 Median Salary	2004-05 Ranking	2005-06 Student / Support Ratio	2005-06 Ranking	2005-06 Median Salary	2005-06 Ranking
K-12 Average		83.1		\$66,281		82.8		\$68,023	
COUNTY	DISTRICT								
ATLANTIC	ATLANTIC CITY	135.8	2	\$69,734	69	125.2	4	\$76,608	84
ATLANTIC	EGG HARBOR TWP	93.7	37	\$50,428	6	83.0	64	\$47,750	1
ATLANTIC	PLEASANTVILLE CITY	61.5	101	\$45,120	1	64.3	98	\$49,441	2
BERGEN	BERGENFIELD BORO	85.6	57	\$66,432	49	85.7	58	\$71,485	68
BERGEN	FAIR LAWN BORO	81.3	67	\$73,472	82	82.5	65	\$76,748	85
BERGEN	GARFIELD CITY	101.8	18	\$57,605	20	99.1	25	\$72,923	71
BERGEN	HACKENSACK CITY	100.4	22	\$83,526	101	99.0	26	\$78,178	90
BERGEN	PARAMUS BORO	81.1	69	\$68,544	65	80.0	73	\$61,657	31
BERGEN	RIDGEWOOD VILLAGE	93.7	37	\$70,730	74	92.1	37	\$72,770	70
BERGEN	TEANECK TWP	80.1	73	\$88,937	104	81.0	71	\$80,385	97
BURLINGTON	BURLINGTON TWP	117.8	6	\$56,750	17	117.5	7	\$61,000	28
BURLINGTON	MOORESTOWN TWP	86.6	55	\$67,595	56	80.4	72	\$67,800	53
BURLINGTON	PEMBERTON TWP	56.1	104	\$71,377	75	53.5	104	\$73,777	76
BURLINGTON	WILLINGBORO TWP	81.9	66	\$48,331	2	93.8	33	\$50,890	3
CAMDEN	CAMDEN CITY	71.8	85	\$67,976	59	72.2	84	\$70,723	67
CAMDEN	CHERRY HILL TWP	80.4	71	\$78,275	94	79.6	74	\$81,663	100
CAMDEN	PENNSAUKEN TWP	108.7	11	\$74,450	84	109.7	12	\$77,625	88
CAMDEN	WINSLOW TWP	72.2	83	\$68,465	64	70.2	88	\$70,110	63
CUMBERLAND	BRIDGETON CITY	67.4	95	\$49,300	3	64.8	96	\$52,790	6
CUMBERLAND	MILLVILLE CITY	69.3	89	\$65,475	42	73.9	82	\$67,250	50
CUMBERLAND	VINELAND CITY	58.3	103	\$59,397	25	56.5	103	\$60,536	26
ESSEX	BELLEVILLE TOWN	72.1	84	\$66,386	47	81.8	67	\$59,966	21
ESSEX	BLOOMFIELD TWP	95.2	33	\$72,750	80	95.7	30	\$74,750	77
ESSEX	CITY OF ORANGE TWP	59.3	102	\$68,155	61	58.0	102	\$60,396	25
ESSEX	EAST ORANGE	92.9	42	\$75,882	88	87.5	56	\$81,436	99
ESSEX	IRVINGTON TOWNSHIP	96.1	31	\$76,201	89	97.9	27	\$83,314	101
ESSEX	LIVINGSTON TWP	67.1	96	\$78,350	96	71.6	85	\$79,738	94
ESSEX	MILLBURN TWP	75.6	81	\$77,550	93	76.6	75	\$79,680	93

Student / Support Service Ratio: Median Support Service Salary - Indicator 17 (Cont'd)

Operating Type K-12 / 3501 + (Total of 104 School Districts)

Ratio: Ranked High Ratio to Low

Salary: Ranked Low Salary to High

		2004-05	2004-05	2004-05	2004-05	2005-06	2005-06	2005-06	2005-06
		Student / Support	2004-05	Median	2004-05	Student / Support	2005-06	Median	2005-06
		Ratio	Ranking	Salary	Ranking	Ratio	Ranking	Salary	Ranking
K-12 Average		83.1		\$66,281		82.8		\$68,023	
COUNTY	DISTRICT								
ESSEX	MONTCLAIR TOWN	85.3	59	\$70,086	70	88.3	51	\$72,721	69
ESSEX	NEWARK CITY	64.2	99	\$80,361	100	66.7	95	\$83,375	102
ESSEX	NUTLEY TOWN	100.5	21	\$68,626	66	100.0	22	\$60,000	22
ESSEX	SOUTH ORANGE-MAPLEWOOD	89.8	47	\$67,365	53	90.0	45	\$67,365	52
ESSEX	WEST ORANGE TOWN	78.2	76	\$66,752	51	67.5	91	\$70,523	66
GLOUCESTER	DEPTFORD TWP	94.7	34	\$51,950	8	91.4	39	\$58,500	15
GLOUCESTER	MONROE TWP	133.8	3	\$67,525	55	118.6	6	\$70,000	62
GLOUCESTER	WASHINGTON TWP	84.4	61	\$68,150	60	83.4	63	\$70,400	65
HUDSON	BAYONNE CITY	98.7	25	\$76,500	90	108.5	14	\$79,960	95
HUDSON	JERSEY CITY	66.9	97	\$85,430	102	67.8	90	\$87,645	104
HUDSON	KEARNY TOWN	91.5	45	\$78,296	95	100.0	22	\$77,759	89
HUDSON	NORTH BERGEN TWP	147.1	1	\$85,600	103	153.5	1	\$87,150	103
HUDSON	UNION CITY	112.7	10	\$60,337	28	111.7	9	\$63,529	37
HUDSON	WEST NEW YORK TOWN	75.9	80	\$63,976	40	71.2	87	\$66,746	48
MERCER	EAST WINDSOR REGIONAL	88.2	50	\$65,120	41	88.6	50	\$69,370	59
MERCER	EWING TWP	83.2	63	\$55,400	14	85.7	58	\$63,200	36
MERCER	HAMILTON TWP	89.5	48	\$58,208	23	88.0	54	\$59,944	20
MERCER	HOPEWELL VALLEY REGIONAL	69.6	88	\$63,924	39	73.4	83	\$68,377	56
MERCER	LAWRENCE TWP	97.1	26	\$71,880	77	81.3	70	\$76,140	83
MERCER	PRINCETON REGIONAL	77.0	79	\$65,957	45	71.3	86	\$66,497	47
MERCER	TRENTON CITY	69.0	90	\$69,640	67	69.4	89	\$75,944	82
MERCER	W WINDSOR-PLAINSBORO REG	93.5	39	\$71,590	76	92.6	36	\$73,590	74
MIDDLESEX	CARTERET BORO	100.2	23	\$69,646	68	101.0	20	\$67,260	51
MIDDLESEX	EAST BRUNSWICK TWP	104.3	15	\$75,237	87	101.9	18	\$77,309	86
MIDDLESEX	EDISON TWP	108.3	12	\$78,530	97	110.5	10	\$80,025	96
MIDDLESEX	MONROE TWP	77.9	78	\$66,470	50	74.3	80	\$66,090	46
MIDDLESEX	NEW BRUNSWICK CITY	62.7	100	\$72,727	79	63.8	100	\$75,513	79
MIDDLESEX	NORTH BRUNSWICK TWP	114.4	9	\$60,317	27	109.9	11	\$60,865	27

Student / Support Service Ratio: Median Support Service Salary - Indicator 17 (Cont'd)
Operating Type K-12 / 3501 + (Total of 104 School Districts)

Ratio: Ranked High Ratio to Low
Salary: Ranked Low Salary to High

		2004-05 Student / Support Ratio	2004-05 Ranking	2004-05 Median Salary	2004-05 Ranking	2005-06 Student / Support Ratio	2005-06 Ranking	2005-06 Median Salary	2005-06 Ranking
K-12 Average		83.1		\$66,281		82.8		\$68,023	
COUNTY	DISTRICT								
MIDDLESEX	OLD BRIDGE TWP	115.7	8	\$73,198	81	114.7	8	\$67,822	54
MIDDLESEX	PERTH AMBOY CITY	78.6	75	\$58,225	24	81.6	68	\$61,950	32
MIDDLESEX	PISCATAWAY TWP	88.5	49	\$68,330	62	88.9	49	\$69,995	61
MIDDLESEX	SA YREVILLE BORO	101.8	18	\$52,900	10	97.5	29	\$56,125	11
MIDDLESEX	SOUTH BRUNSWICK TWP	92.6	43	\$57,295	19	89.0	48	\$56,410	12
MIDDLESEX	SOUTH PLAINFIELD BORO	81.2	68	\$70,176	71	83.5	62	\$73,471	73
MIDDLESEX	WOODBRIIDGE TWP	106.8	14	\$67,734	57	101.0	20	\$66,975	49
MONMOUTH	HOLMDEL TWP	102.6	17	\$77,409	92	93.0	35	\$75,604	80
MONMOUTH	LONG BRANCH CITY	68.4	93	\$49,596	4	67.3	92	\$51,635	4
MONMOUTH	MATAWAN-ABERDEEN REGIONA	96.1	31	\$70,300	72	90.9	40	\$73,730	75
MONMOUTH	MIDDLETOWN TWP	82.0	65	\$61,050	29	82.3	66	\$63,880	39
MONMOUTH	NEPTUNE TWP	80.9	70	\$51,535	7	87.6	55	\$54,300	9
MONMOUTH	OCEAN TWP	93.4	40	\$63,075	37	104.8	17	\$68,615	58
MONMOUTH	WALL TWP	89.9	46	\$57,660	21	88.1	53	\$61,435	30
MORRIS	JEFFERSON TWP	74.5	82	\$60,074	26	75.1	79	\$59,525	18
MORRIS	MONTVILLE TWP	71.8	85	\$54,400	13	74.0	81	\$58,350	14
MORRIS	MORRIS SCHOOL DISTRICT	68.9	91	\$68,334	63	64.2	99	\$68,493	57
MORRIS	MOUNT OLIVE TWP	93.4	40	\$65,621	43	95.6	31	\$62,894	35
MORRIS	PARSIPPANY-TROY HILLS TWP	68.0	94	\$79,215	98	67.1	93	\$79,435	91
MORRIS	RANDOLPH TWP	86.6	55	\$67,490	54	89.5	46	\$77,478	87
MORRIS	ROXBURY TWP	94.0	36	\$74,977	85	89.5	46	\$65,644	43
OCEAN	BRICK TWP	103.2	16	\$50,073	5	90.3	43	\$52,373	5
OCEAN	JACKSON TWP	96.7	29	\$53,923	12	99.7	24	\$53,923	8
OCEAN	LACEY TWP	119.8	5	\$61,911	33	130.8	2	\$62,164	33
OCEAN	LAKEWOOD TWP	80.3	72	\$53,777	11	67.1	93	\$53,237	7
OCEAN	TOMS RIVER REGIONAL	129.3	4	\$63,746	38	130.0	3	\$64,327	41
PASSAIC	CLIFTON CITY	87.5	52	\$74,298	83	90.2	44	\$75,100	78
PASSAIC	PASSAIC CITY	84.7	60	\$62,500	35	85.4	60	\$60,140	24

Student / Support Service Ratio: Median Support Service Salary - Indicator 17 (Cont'd)

Operating Type K-12 / 3501 + (Total of 104 School Districts)

Ratio: Ranked High Ratio to Low

Salary: Ranked Low Salary to High

		2004-05 Student / Support Ratio	2004-05 Ranking	2004-05 Median Salary	2004-05 Ranking	2005-06 Student / Support Ratio	2005-06 Ranking	2005-06 Median Salary	2005-06 Ranking
K-12 Average		83.1		\$66,281		82.8		\$68,023	
COUNTY	DISTRICT								
PASSAIC	PATERSON CITY	68.8	92	\$62,034	34	64.4	97	\$75,865	81
PASSAIC	WAYNE TWP	79.4	74	\$66,395	48	75.2	78	\$59,795	19
PASSAIC	WEST MILFORD TWP	78.2	76	\$77,300	91	75.3	77	\$70,250	64
SOMERSET	BERNARDS TWP	96.4	30	\$61,382	30	95.2	32	\$63,894	40
SOMERSET	BRIDGEWATER-RARITAN REG	87.5	52	\$61,530	32	81.6	68	\$61,187	29
SOMERSET	FRANKLIN TWP	86.8	54	\$70,650	73	90.7	42	\$73,150	72
SOMERSET	HILLSBOROUGH TWP	84.4	61	\$61,470	31	90.9	40	\$65,900	45
SOMERSET	MONTGOMERY TWP	116.1	7	\$57,890	22	119.3	5	\$59,090	16
SUSSEX	SPARTA TWP	106.9	13	\$75,220	86	109.6	13	\$79,665	92
SUSSEX	VERNON TWP	98.8	24	\$79,434	99	97.6	28	\$80,603	98
UNION	CRANFORD TWP	94.7	34	\$52,361	9	92.0	38	\$54,980	10
UNION	ELIZABETH CITY	71.5	87	\$67,102	52	76.0	76	\$63,827	38
UNION	LINDEN CITY	83.1	64	\$56,509	16	87.0	57	\$59,494	17
UNION	PLAINFIELD CITY	87.7	51	\$65,631	44	84.4	61	\$65,631	42
UNION	RAHWAY CITY	100.6	20	\$66,288	46	108.3	15	\$65,780	44
UNION	SCOTCH PLAINS-FANWOOD REG	97.1	26	\$56,785	18	101.8	19	\$60,116	23
UNION	SUMMIT CITY	92.5	44	\$72,679	78	93.7	34	\$68,291	55
UNION	UNION TWP	96.9	28	\$62,528	36	106.9	16	\$62,470	34
UNION	WESTFIELD TOWN	85.5	58	\$67,802	58	88.3	51	\$69,568	60
WARREN	PHILLIPSBURG TOWN	64.6	98	\$55,540	15	63.7	101	\$57,278	13

Student / Administrator Ratio: Median Administrator Salary - Indicator 18

Operating Type K-12 / 3501 + (Total of 104 School Districts)

Ratio: Ranked High Ratio to Low

Salary: Ranked Low Salary to High

		2004-05 Student / Admin Ratio	2004-05 Ranking	2004-05 Median Salary	2004-05 Ranking	2005-06 Student / Admin Ratio	2005-06 Ranking	2005-06 Median Salary	2005-06 Ranking
K-12 Average		166.8		\$102,630		165.5		\$105,893	
COUNTY	DISTRICT								
ATLANTIC	ATLANTIC CITY	195.5	38	\$92,880	10	183.7	49	\$98,700	17
ATLANTIC	EGG HARBOR TWP	219.9	19	\$83,262	4	197.7	33	\$84,126	2
ATLANTIC	PLEASANTVILLE CITY	139.7	92	\$93,655	11	137.3	97	\$94,868	10
BERGEN	BERGENFIELD BORO	172.7	65	\$121,005	103	170.3	63	\$125,699	103
BERGEN	FAIR LAWN BORO	174.1	62	\$116,925	99	186.1	46	\$122,885	102
BERGEN	GARFIELD CITY	177.1	60	\$117,600	101	186.0	47	\$117,967	96
BERGEN	HACKENSACK CITY	186.8	47	\$118,223	102	175.8	55	\$119,759	99
BERGEN	PARAMUS BORO	152.6	83	\$108,652	82	148.1	88	\$112,531	86
BERGEN	RIDGEWOOD VILLAGE	159.2	80	\$116,393	98	158.6	77	\$118,375	97
BERGEN	TEANECK TWP	180.0	58	\$105,547	63	154.1	83	\$109,409	73
BURLINGTON	BURLINGTON TWP	171.8	67	\$90,001	8	175.7	56	\$92,890	8
BURLINGTON	MOORESTOWN TWP	180.5	57	\$101,035	35	161.3	74	\$103,861	30
BURLINGTON	PEMBERTON TWP	142.5	91	\$107,085	76	140.0	94	\$105,126	45
BURLINGTON	WILLINGBORO TWP	150.5	85	\$83,045	3	205.5	21	\$86,063	3
CAMDEN	CAMDEN CITY	143.0	90	\$99,912	31	140.2	93	\$108,726	66
CAMDEN	CHERRY HILL TWP	212.6	26	\$105,450	61	197.3	36	\$108,080	62
CAMDEN	PENNSAUKEN TWP	215.9	24	\$104,594	53	202.8	26	\$104,345	35
CAMDEN	WINSLOW TWP	216.6	23	\$92,345	9	218.0	17	\$91,969	6
CUMBERLAND	BRIDGETON CITY	112.3	101	\$82,300	2	79.6	104	\$76,740	1
CUMBERLAND	MILLVILLE CITY	150.5	85	\$88,055	7	163.3	72	\$100,178	21
CUMBERLAND	VINELAND CITY	187.2	46	\$94,499	12	186.4	45	\$97,309	15
ESSEX	BELLEVILLE TOWN	176.1	61	\$105,770	66	173.1	59	\$119,128	98
ESSEX	BLOOMFIELD TWP	185.5	48	\$99,710	27	179.9	54	\$104,158	33
ESSEX	CITY OF ORANGE TWP	128.4	97	\$80,997	1	125.5	100	\$92,535	7
ESSEX	EAST ORANGE	225.5	17	\$116,185	97	169.7	66	\$110,880	80
ESSEX	IRVINGTON TOWNSHIP	162.9	76	\$96,705	18	169.8	64	\$95,219	11
ESSEX	LIVINGSTON TWP	158.6	82	\$103,128	44	169.8	64	\$106,818	52
ESSEX	MILLBURN TWP	168.0	70	\$113,558	94	161.0	75	\$120,555	100

Student / Administrator Ratio: Median Administrator Salary - Indicator 18 (Cont'd)

Operating Type K-12 / 3501 + (Total of 104 School Districts)

**Ratio: Ranked High Ratio to Low
Salary: Ranked Low Salary to High**

		2004-05		2004-05		2005-06		2005-06	
		Student / Admin	2004-05	Median	2004-05	Student / Admin	2005-06	Median	2005-06
		Ratio	Ranking	Salary	Ranking	Ratio	Ranking	Salary	Ranking
K-12 Average		166.8		\$102,630		165.5		\$105,893	
COUNTY	DISTRICT								
ESSEX	MONTCLAIR TOWN	173.4	64	\$103,177	45	172.9	60	\$107,085	54
ESSEX	NEWARK CITY	123.3	99	\$105,471	62	130.5	98	\$110,095	77
ESSEX	NUTLEY TOWN	166.7	73	\$102,357	40	167.8	69	\$105,483	47
ESSEX	SOUTH ORANGE-MAPLEWOOD	161.4	79	\$114,559	95	165.1	71	\$112,712	87
ESSEX	WEST ORANGE TOWN	167.0	72	\$106,129	73	154.4	82	\$105,853	49
GLOUCESTER	DEPTFORD TWP	236.8	9	\$95,355	15	186.8	43	\$94,220	9
GLOUCESTER	MONROE TWP	219.4	21	\$96,323	16	250.0	1	\$101,139	22
GLOUCESTER	WASHINGTON TWP	181.0	55	\$99,443	26	193.3	38	\$104,097	32
HUDSON	BAYONNE CITY	193.9	39	\$103,807	48	204.0	24	\$107,918	59
HUDSON	JERSEY CITY	117.5	100	\$102,662	42	117.4	101	\$107,991	60
HUDSON	KEARNY TOWN	151.6	84	\$105,609	64	157.9	78	\$104,792	42
HUDSON	NORTH BERGEN TWP	190.5	43	\$131,515	104	187.4	40	\$131,875	104
HUDSON	UNION CITY	136.2	95	\$114,984	96	141.4	92	\$121,935	101
HUDSON	WEST NEW YORK TOWN	111.9	102	\$108,000	80	103.4	102	\$112,915	88
MERCER	EAST WINDSOR REGIONAL	200.2	33	\$99,282	24	162.9	73	\$103,000	27
MERCER	EWING TWP	173.8	63	\$111,096	86	171.7	62	\$104,662	41
MERCER	HAMILTON TWP	219.8	20	\$94,825	14	219.8	16	\$97,130	13
MERCER	HOPEWELL VALLEY REGIONAL	139.0	93	\$99,418	25	146.6	90	\$104,462	37
MERCER	LAWRENCE TWP	184.8	50	\$105,807	69	174.5	57	\$104,568	40
MERCER	PRINCETON REGIONAL	161.8	78	\$113,051	92	152.4	85	\$117,681	95
MERCER	TRENTON CITY	248.7	4	\$98,875	23	223.8	15	\$108,655	65
MERCER	W WINDSOR-PLAINSBORO REG	191.1	41	\$104,475	51	199.3	29	\$109,112	71
MIDDLESEX	CARTERET BORO	171.9	66	\$96,446	17	173.6	58	\$102,149	26
MIDDLESEX	EAST BRUNSWICK TWP	265.8	1	\$108,390	81	226.0	11	\$107,725	57
MIDDLESEX	EDISON TWP	244.9	5	\$105,897	71	240.4	7	\$107,738	58
MIDDLESEX	MONROE TWP	190.4	44	\$104,507	52	172.3	61	\$109,105	70
MIDDLESEX	NEW BRUNSWICK CITY	86.0	104	\$98,376	20	138.4	95	\$108,784	68
MIDDLESEX	NORTH BRUNSWICK TWP	147.8	88	\$99,761	28	148.0	89	\$101,672	23

Student / Administrator Ratio: Median Administrator Salary - Indicator 18 (Cont'd)

Operating Type K-12 / 3501 + (Total of 104 School Districts)

**Ratio: Ranked High Ratio to Low
Salary: Ranked Low Salary to High**

		2004-05 Student / Admin Ratio	2004-05 Ranking	2004-05 Median Salary	2004-05 Ranking	2005-06 Student / Admin Ratio	2005-06 Ranking	2005-06 Median Salary	2005-06 Ranking
K-12 Average		166.8		\$102,630		165.5		\$105,893	
COUNTY	DISTRICT								
MIDDLESEX	OLD BRIDGE TWP	243.9	7	\$111,320	87	246.0	6	\$114,754	90
MIDDLESEX	PERTH AMBOY CITY	198.4	34	\$103,562	47	204.5	23	\$104,029	31
MIDDLESEX	PISCATAWAY TWP	204.0	30	\$105,000	56	205.0	22	\$104,250	34
MIDDLESEX	SA YREVILLE BORO	241.0	8	\$105,849	70	248.3	4	\$112,100	85
MIDDLESEX	SOUTH BRUNSWICK TWP	161.9	77	\$88,000	6	157.4	79	\$89,590	5
MIDDLESEX	SOUTH PLAINFIELD BORO	167.7	71	\$99,831	30	211.0	20	\$96,333	12
MIDDLESEX	WOODBRIIDGE TWP	202.0	31	\$100,143	32	201.5	27	\$104,488	38
MONMOUTH	HOLMDEL TWP	209.5	28	\$104,965	54	197.9	32	\$111,033	82
MONMOUTH	LONG BRANCH CITY	148.5	87	\$103,470	46	153.5	84	\$108,606	64
MONMOUTH	MATAWAN-ABERDEEN REGIONA	168.5	69	\$105,944	72	181.4	53	\$110,891	81
MONMOUTH	MIDDLETOWN TWP	244.8	6	\$112,885	91	237.8	9	\$116,800	94
MONMOUTH	NEPTUNE TWP	137.1	94	\$100,729	33	144.5	91	\$104,805	43
MONMOUTH	OCEAN TWP	195.9	36	\$105,800	67	184.1	48	\$106,904	53
MONMOUTH	WALL TWP	182.0	53	\$111,926	88	182.1	52	\$111,629	84
MORRIS	JEFFERSON TWP	178.2	59	\$105,700	65	199.3	29	\$108,776	67
MORRIS	MONTVILLE TWP	180.6	56	\$112,200	90	187.4	40	\$113,688	89
MORRIS	MORRIS SCHOOL DISTRICT	166.5	74	\$109,530	83	150.6	87	\$108,000	61
MORRIS	MOUNT OLIVE TWP	163.4	75	\$98,506	22	156.1	81	\$103,185	28
MORRIS	PARSIPPANY-TROY HILLS TWP	227.9	12	\$104,990	55	215.5	18	\$104,489	39
MORRIS	RANDOLPH TWP	220.9	18	\$100,802	34	187.4	40	\$101,780	24
MORRIS	ROXBURY TWP	225.6	15	\$103,957	49	203.5	25	\$98,086	16
OCEAN	BRICK TWP	260.7	2	\$101,828	36	226.9	10	\$102,008	25
OCEAN	JACKSON TWP	250.7	3	\$117,319	100	246.8	5	\$116,069	92
OCEAN	LACEY TWP	227.6	13	\$105,023	59	248.5	3	\$105,284	46
OCEAN	LAKEWOOD TWP	191.0	42	\$102,073	38	191.2	39	\$105,603	48
OCEAN	TOMS RIVER REGIONAL	227.2	14	\$106,500	74	223.9	14	\$108,850	69
PASSAIC	CLIFTON CITY	196.8	35	\$97,989	19	198.6	31	\$105,100	44
PASSAIC	PASSAIC CITY	127.2	98	\$101,972	37	126.5	99	\$99,686	18

Student / Administrator Ratio: Median Administrator Salary - Indicator 18 (Cont'd)

Operating Type K-12 / 3501 + (Total of 104 School Districts)

Ratio: Ranked High Ratio to Low

Salary: Ranked Low Salary to High

		2004-05 Student / Admin Ratio	2004-05 Ranking	2004-05 Median Salary	2004-05 Ranking	2005-06 Student / Admin Ratio	2005-06 Ranking	2005-06 Median Salary	2005-06 Ranking
K-12 Average		166.8		\$102,630		165.5		\$105,893	
COUNTY	DISTRICT								
PASSAIC	PATERSON CITY	158.9	81	\$105,000	56	156.3	80	\$104,448	36
PASSAIC	WAYNE TWP	212.9	25	\$109,550	84	200.2	28	\$110,150	78
PASSAIC	WEST MILFORD TWP	183.2	51	\$107,749	79	167.9	68	\$110,799	79
SOMERSET	BERNARDS TWP	192.7	40	\$105,423	60	197.4	35	\$109,877	76
SOMERSET	BRIDGEWATER-RARITAN REG	219.4	21	\$109,956	85	214.3	19	\$115,269	91
SOMERSET	FRANKLIN TWP	185.2	49	\$107,370	78	194.7	37	\$109,784	75
SOMERSET	HILLSBOROUGH TWP	234.5	10	\$99,769	29	248.8	2	\$103,385	29
SOMERSET	MONTGOMERY TWP	188.4	45	\$105,000	56	186.5	44	\$107,277	56
SUSSEX	SPARTA TWP	211.5	27	\$103,007	43	224.0	13	\$106,092	50
SUSSEX	VERNON TWP	231.7	11	\$98,427	21	224.6	12	\$99,986	19
UNION	CRANFORD TWP	147.3	89	\$102,110	39	152.4	85	\$106,410	51
UNION	ELIZABETH CITY	195.6	37	\$94,778	13	183.5	50	\$100,025	20
UNION	LINDEN CITY	181.1	54	\$107,302	77	169.6	67	\$109,722	74
UNION	PLAINFIELD CITY	204.4	29	\$102,400	41	167.0	70	\$97,300	14
UNION	RAHWAY CITY	169.2	68	\$104,022	50	160.5	76	\$107,135	55
UNION	SCOTCH PLAINS-FANWOOD REG	183.0	52	\$113,500	93	182.3	51	\$116,675	93
UNION	SUMMIT CITY	132.8	96	\$111,974	89	137.5	96	\$111,069	83
UNION	UNION TWP	225.6	15	\$106,995	75	239.7	8	\$109,195	72
UNION	WESTFIELD TOWN	201.2	32	\$105,803	68	197.7	33	\$108,323	63
WARREN	PHILLIPSBURG TOWN	96.1	103	\$87,272	5	97.6	103	\$88,201	4

Faculty / Administrator Ratio - Indicator 19
Operating Type K-12 / 3501 + (Total of 104 School Districts)
Ratio: Ranked High Ratio to Low

		2004-05 Faculty / Admin Ratio	2004-05 Ranking	2005-06 Faculty / Admin Ratio	2005-06 Ranking
K-12 Average		15.1		15.2	
COUNTY	DISTRICT				
ATLANTIC	ATLANTIC CITY	16.8	39	16.6	43
ATLANTIC	EGG HARBOR TWP	18.3	23	16.8	39
ATLANTIC	PLEASANTVILLE CITY	15.7	60	15.2	68
BERGEN	BERGENFIELD BORO	14.3	77	14.0	82
BERGEN	FAIR LAWN BORO	15.4	64	16.4	47
BERGEN	GARFIELD CITY	15.9	57	16.9	38
BERGEN	HACKENSACK CITY	16.4	47	15.5	65
BERGEN	PARAMUS BORO	13.9	82	13.6	88
BERGEN	RIDGEWOOD VILLAGE	13.1	90	13.2	92
BERGEN	TEANECK TWP	16.3	51	13.7	86
BURLINGTON	BURLINGTON TWP	13.5	89	14.3	78
BURLINGTON	MOORESTOWN TWP	14.9	72	14.0	82
BURLINGTON	PEMBERTON TWP	16.0	55	15.9	56
BURLINGTON	WILLINGBORO TWP	13.8	85	17.7	28
CAMDEN	CAMDEN CITY	15.5	62	15.2	68
CAMDEN	CHERRY HILL TWP	17.9	25	17.2	34
CAMDEN	PENNSAUKEN TWP	17.3	31	16.7	40
CAMDEN	WINSLOW TWP	20.0	11	20.8	4
CUMBERLAND	BRIDGETON CITY	13.0	91	8.8	104
CUMBERLAND	MILLVILLE CITY	15.0	70	16.1	53
CUMBERLAND	VINELAND CITY	20.3	9	20.6	5
ESSEX	BELLEVILLE TOWN	14.7	76	14.8	72
ESSEX	BLOOMFIELD TWP	15.5	62	15.6	62
ESSEX	CITY OF ORANGE TWP	14.1	79	14.5	75
ESSEX	EAST ORANGE	19.3	17	15.9	56
ESSEX	IRVINGTON TOWNSHIP	13.7	86	15.6	62
ESSEX	LIVINGSTON TWP	15.3	65	15.6	62
ESSEX	MILLBURN TWP	15.9	57	14.9	71

Faculty / Administrator Ratio - Indicator 19 (Cont'd)
Operating Type K-12 / 3501 + (Total of 104 School Districts)
Ratio: Ranked High Ratio to Low

		2004-05 Faculty / Admin Ratio	2004-05 Ranking	2005-06 Faculty / Admin Ratio	2005-06 Ranking
K-12 Average		15.1		15.2	
COUNTY	DISTRICT				
ESSEX	MONTCLAIR TOWN	16.4	47	16.6	43
ESSEX	NEWARK CITY	12.4	95	13.0	94
ESSEX	NUTLEY TOWN	12.7	94	12.9	95
ESSEX	SOUTH ORANGE-MAPLEWOOD	13.9	82	14.2	80
ESSEX	WEST ORANGE TOWN	16.0	55	16.4	47
GLOUCESTER	DEPTFORD TWP	19.0	18	15.3	67
GLOUCESTER	MONROE TWP	16.7	43	19.3	16
GLOUCESTER	WASHINGTON TWP	16.4	47	17.9	23
HUDSON	BAYONNE CITY	16.1	53	16.7	40
HUDSON	JERSEY CITY	11.8	100	11.6	100
HUDSON	KEARNY TOWN	13.0	91	13.4	90
HUDSON	NORTH BERGEN TWP	13.7	86	14.2	80
HUDSON	UNION CITY	12.4	95	12.7	99
HUDSON	WEST NEW YORK TOWN	10.4	103	10.0	103
MERCER	EAST WINDSOR REGIONAL	17.1	36	14.0	82
MERCER	EWING TWP	16.1	53	15.4	66
MERCER	HAMILTON TWP	17.8	28	17.8	27
MERCER	HOPEWELL VALLEY REGIONAL	13.7	86	13.7	86
MERCER	LAWRENCE TWP	14.9	72	15.7	60
MERCER	PRINCETON REGIONAL	14.8	75	14.4	76
MERCER	TRENTON CITY	21.1	5	19.9	10
MERCER	W WINDSOR-PLAINSBORO REG	17.2	34	18.1	22
MIDDLESEX	CARTERET BORO	13.9	82	14.4	76
MIDDLESEX	EAST BRUNSWICK TWP	21.0	7	18.3	21
MIDDLESEX	EDISON TWP	21.9	3	21.5	2
MIDDLESEX	MONROE TWP	17.6	29	15.9	56
MIDDLESEX	NEW BRUNSWICK CITY	9.1	104	14.8	72
MIDDLESEX	NORTH BRUNSWICK TWP	12.2	99	12.8	97

Faculty / Administrator Ratio - Indicator 19 (Cont'd)
Operating Type K-12 / 3501 + (Total of 104 School Districts)
Ratio: Ranked High Ratio to Low

		2004-05 Faculty / Admin Ratio	2004-05 Ranking	2005-06 Faculty / Admin Ratio	2005-06 Ranking
K-12 Average		15.1		15.2	
COUNTY	DISTRICT				
MIDDLESEX	OLD BRIDGE TWP	18.5	21	19.3	16
MIDDLESEX	PERTH AMBOY CITY	18.7	20	19.4	14
MIDDLESEX	PISCATAWAY TWP	16.8	39	17.4	31
MIDDLESEX	SAYREVILLE BORO	19.4	16	20.5	6
MIDDLESEX	SOUTH BRUNSWICK TWP	14.2	78	14.0	82
MIDDLESEX	SOUTH PLAINFIELD BORO	15.3	65	19.2	18
MIDDLESEX	WOODBRIIDGE TWP	17.1	36	17.0	36
MONMOUTH	HOLMDEL TWP	16.4	47	16.4	47
MONMOUTH	LONG BRANCH CITY	16.7	43	17.9	23
MONMOUTH	MATAWAN-ABERDEEN REGIONA	15.0	70	16.7	40
MONMOUTH	MIDDLETOWN TWP	21.1	5	20.5	6
MONMOUTH	NEPTUNE TWP	12.4	95	12.8	97
MONMOUTH	OCEAN TWP	16.8	39	16.2	52
MONMOUTH	WALL TWP	15.8	59	16.1	53
MORRIS	JEFFERSON TWP	15.1	69	16.6	43
MORRIS	MONTVILLE TWP	15.6	61	15.2	68
MORRIS	MORRIS SCHOOL DISTRICT	17.3	31	16.0	55
MORRIS	MOUNT OLIVE TWP	14.1	79	13.2	92
MORRIS	PARSIPPANY-TROY HILLS TWP	22.1	1	21.0	3
MORRIS	RANDOLPH TWP	19.6	14	16.4	47
MORRIS	ROXBURY TWP	20.0	11	17.4	31
OCEAN	BRICK TWP	21.0	7	19.4	14
OCEAN	JACKSON TWP	20.0	11	19.7	12
OCEAN	LACEY TWP	17.9	25	19.5	13
OCEAN	LAKEWOOD TWP	18.5	21	20.0	9
OCEAN	TOMS RIVER REGIONAL	16.3	51	16.4	47
PASSAIC	CLIFTON CITY	17.2	34	17.0	36
PASSAIC	PASSAIC CITY	11.5	101	11.6	100

Faculty / Administrator Ratio - Indicator 19 (Cont'd)
Operating Type K-12 / 3501 + (Total of 104 School Districts)
Ratio: Ranked High Ratio to Low

		2004-05 Faculty / Admin Ratio	2004-05 Ranking	2005-06 Faculty / Admin Ratio	2005-06 Ranking
K-12 Average		15.1		15.2	
COUNTY	DISTRICT				
PASSAIC	PATERSON CITY	17.3	31	17.9	23
PASSAIC	WAYNE TWP	17.9	25	17.4	31
PASSAIC	WEST MILFORD TWP	15.2	67	14.3	78
SOMERSET	BERNARDS TWP	17.1	36	17.6	29
SOMERSET	BRIDGEWATER-RARITAN REG	20.2	10	20.2	8
SOMERSET	FRANKLIN TWP	16.8	39	17.9	23
SOMERSET	HILLSBOROUGH TWP	22.1	1	23.2	1
SOMERSET	MONTGOMERY TWP	15.2	67	15.7	60
SUSSEX	SPARTA TWP	16.7	43	17.6	29
SUSSEX	VERNON TWP	19.0	18	19.2	18
UNION	CRANFORD TWP	12.9	93	13.3	91
UNION	ELIZABETH CITY	21.5	4	19.8	11
UNION	LINDEN CITY	16.7	43	15.8	59
UNION	PLAINFIELD CITY	19.5	15	16.5	46
UNION	RAHWAY CITY	14.0	81	13.6	88
UNION	SCOTCH PLAINS-FANWOOD REG	14.9	72	14.8	72
UNION	SUMMIT CITY	12.4	95	12.9	95
UNION	UNION TWP	18.0	24	18.9	20
UNION	WESTFIELD TOWN	17.6	29	17.1	35
WARREN	PHILLIPSBURG TOWN	11.2	102	11.2	102

**Comparison of Budgeted General Fund Balance Vs. Actual - (Used) or Generated - Indicator 20
Operating Type K-12 / 3501 + (Total of 104 School Districts)**

COUNTY	DISTRICT	2003-04 General Fund Balance in Budget	2003-04 Actual (Used) or Generated	2004-05 General Fund Balance in Budget	2004-05 Actual (Used) or Generated
ATLANTIC	ATLANTIC CITY	\$0	\$3,921,715	\$0	\$5,502,545
ATLANTIC	EGG HARBOR TWP	\$0	\$1,911,868	\$267,302	\$3,078,115
ATLANTIC	PLEASANTVILLE CITY	\$0	\$5,333,380	\$2,972,075	(\$1,977,930)
BERGEN	BERGENFIELD BORO	\$22,410	(\$138,845)	\$114,271	\$443,834
BERGEN	FAIR LAWN BORO	\$300,000	\$687,193	\$857,230	(\$570,110)
BERGEN	GARFIELD CITY	\$0	\$1,003,157	\$200,000	(\$1,627,255)
BERGEN	HACKENSACK CITY	\$941,588	\$2,442,166	\$1,711,667	\$1,496,564
BERGEN	PARAMUS BORO	\$0	(\$469,439)	\$125,194	\$1,074,641
BERGEN	RIDGEWOOD VILLAGE	\$300,000	\$1,001,783	\$484,329	\$1,358,802
BERGEN	TEANECK TWP	\$1,500,000	\$766,211	\$1,242,481	\$549,365
BURLINGTON	BURLINGTON TWP	\$1,049,984	\$696,325	\$1,928,541	\$387,195
BURLINGTON	MOORESTOWN TWP	\$400,000	\$1,257,199	\$343,000	\$1,227,409
BURLINGTON	PEMBERTON TWP	\$7,023,000	(\$1,607,405)	\$5,035,094	\$2,205,879
BURLINGTON	WILLINGBORO TWP	\$500,000	(\$1,269,560)	\$898,675	(\$6,327,626)
CAMDEN	CAMDEN CITY	\$14,931,016	(\$1,781,174)	\$14,876,255	(\$2,783,639)
CAMDEN	CHERRY HILL TWP	\$0	\$2,621,804	\$185,355	(\$264,902)
CAMDEN	PENNSAUKEN TWP	\$2,731,819	\$449,054	\$2,987,691	\$2,382,549
CAMDEN	WINSLOW TWP	\$0	\$363,650	\$203,557	(\$783,959)
CUMBERLAND	BRIDGETON CITY	\$1,700,000	(\$149,465)	\$2,200,000	(\$918,496)
CUMBERLAND	MILLVILLE CITY	\$2,049,060	(\$2,003,126)	\$500,000	\$2,890,408
CUMBERLAND	VINELAND CITY	\$7,028,816	\$4,952,952	\$11,591,894	(\$2,167,979)
ESSEX	BELLEVILLE TOWN	\$0	\$608,000	\$234,639	\$617,053
ESSEX	BLOOMFIELD TWP	\$750,000	(\$1,570,659)	\$203,135	\$274,437
ESSEX	CITY OF ORANGE TWP	\$3,021,847	\$853,846	\$3,911,307	(\$441,711)
ESSEX	EAST ORANGE	\$7,425,507	(\$3,692,039)	\$0	\$0
ESSEX	IRVINGTON TOWNSHIP	\$2,902,217	\$2,985,066	\$6,000,000	(\$3,366,431)
ESSEX	LIVINGSTON TWP	\$0	\$791,084	\$382,695	\$1,306,117
ESSEX	MILLBURN TWP	\$0	\$1,459,543	\$743,502	\$980,074
ESSEX	MONTCLAIR TOWN	\$0	\$1,345,067	\$79,078	\$2,673,229
ESSEX	NEWARK CITY	\$10,045,965	(\$3,037,309)	\$2,190,220	\$8,327,694
ESSEX	NUTLEY TOWN	\$0	\$282,974	\$141,575	\$527,271
ESSEX	SOUTH ORANGE-MAPLEWOOD	\$0	(\$219,249)	\$575,716	\$631,538
ESSEX	WEST ORANGE TOWN	\$0	\$930,559	\$262,552	\$1,442,163

Comparison of Budgeted General Fund Balance Vs. Actual - (Used) or Generated - Indicator 20 (Cont'd)
Operating Type K-12 / 3501 + (Total of 104 School Districts)

COUNTY	DISTRICT	2003-04 General Fund Balance in Budget	2003-04 Actual (Used) or Generated	2004-05 General Fund Balance in Budget	2004-05 Actual (Used) or Generated
GLOUCESTER	DEPTFORD TWP	\$0	\$653,504	\$1,734,399	(\$118,321)
GLOUCESTER	MONROE TWP	\$216,275	\$633,633	\$1,666,719	\$712,579
GLOUCESTER	WASHINGTON TWP	\$2,385,000	\$593,606	\$3,467,310	\$703,331
HUDSON	BAYONNE CITY	\$1,220,572	(\$125,182)	\$348,158	\$649,958
HUDSON	JERSEY CITY	\$6,239,745	(\$1,813,783)	\$5,309,549	\$14,809,726
HUDSON	KEARNY TOWN	\$200,000	(\$858,453)	\$444,307	\$1,165,483
HUDSON	NORTH BERGEN TWP	\$3,140,611	(\$2,580,520)	\$1,535,462	(\$982,093)
HUDSON	UNION CITY	\$7,792,881	\$3,165,754	\$13,847,558	\$4,849,642
HUDSON	WEST NEW YORK TOWN	\$4,482,555	(\$1,616,753)	\$4,360,603	(\$1,706,247)
MERCER	EAST WINDSOR REGIONAL	\$1,500,000	(\$984,144)	\$1,029,618	\$1,008,877
MERCER	EWING TWP	\$1,421,960	(\$2,442,687)	\$644,778	\$1,278,535
MERCER	HAMILTON TWP	\$3,000,000	(\$1,845,087)	\$1,000,000	\$2,924,426
MERCER	HOPEWELL VALLEY REGIONAL	\$0	\$456,562	\$162,888	\$192,616
MERCER	LAWRENCE TWP	\$100,000	\$169,537	\$136,715	\$2,719,932
MERCER	PRINCETON REGIONAL	\$644,808	\$1,561,825	\$1,410,852	\$923,549
MERCER	TRENTON CITY	\$4,988,997	\$5,359,443	\$7,072,329	(\$4,921,064)
MERCER	W WINDSOR-PLAINSBORO REG	\$440,000	\$401,825	\$1,682,323	\$732,821
MIDDLESEX	CARTERET BORO	\$739,835	(\$107,679)	\$491,000	\$70,993
MIDDLESEX	EAST BRUNSWICK TWP	\$0	\$2,734,583	\$612,026	\$3,677,195
MIDDLESEX	EDISON TWP	\$0	\$1,161,115	\$0	\$1,731,088
MIDDLESEX	MONROE TWP	\$0	\$1,989,564	\$205,697	\$3,068,675
MIDDLESEX	NEW BRUNSWICK CITY	\$10,109,332	(\$8,531,578)	\$1,800,000	\$1,927,017
MIDDLESEX	NORTH BRUNSWICK TWP	\$192,000	(\$443,904)	\$217,441	(\$398,469)
MIDDLESEX	OLD BRIDGE TWP	\$0	\$248,206	\$175,851	(\$668,672)
MIDDLESEX	PERTH AMBOY CITY	\$5,639,703	(\$1,574,154)	\$8,284,176	(\$2,349,023)
MIDDLESEX	PISCATAWAY TWP	\$1,500,000	\$486,748	\$443,720	\$3,560,238
MIDDLESEX	SAYREVILLE BORO	\$700,000	\$2,859,718	\$2,851,378	(\$1,386,935)
MIDDLESEX	SOUTH BRUNSWICK TWP	\$3,225,000	\$1,442,652	\$2,002,311	\$1,132,620
MIDDLESEX	SOUTH PLAINFIELD BORO	\$1,311,680	(\$1,329,815)	\$900,000	\$116,626
MIDDLESEX	WOODBRIIDGE TWP	\$0	\$1,118,014	\$1,305,678	\$2,354,930
MONMOUTH	HOLMDEL TWP	\$467,515	(\$542,663)	\$384,861	\$430,507
MONMOUTH	LONG BRANCH CITY	\$1,112,621	\$211,288	\$1,675,085	\$1,742,324
MONMOUTH	MATAWAN-ABERDEEN REGIONAL	\$0	\$545,625	\$171,138	\$938,177

Comparison of Budgeted General Fund Balance Vs. Actual - (Used) or Generated - Indicator 20 (Cont'd)
Operating Type K-12 / 3501 + (Total of 104 School Districts)

COUNTY	DISTRICT	2003-04 General Fund Balance in Budget	2003-04 Actual (Used) or Generated	2004-05 General Fund Balance in Budget	2004-05 Actual (Used) or Generated
MONMOUTH	MIDDLETOWN TWP	\$1,500,000	(\$265,531)	\$1,836,490	\$1,676,150
MONMOUTH	NEPTUNE TWP	\$0	\$252,843	\$1,433,558	(\$65,372)
MONMOUTH	OCEAN TWP	\$500,000	\$1,033,964	\$675,000	\$873,444
MONMOUTH	WALL TWP	\$900,000	\$1,615,653	\$2,864,840	\$2,215,939
MORRIS	JEFFERSON TWP	\$0	\$120,337	\$628,488	(\$249,078)
MORRIS	MONTVILLE TWP	\$0	(\$77,364)	\$222,808	\$340,391
MORRIS	MORRIS SCHOOL DISTRICT	\$753,500	(\$1,036,614)	\$2,809,949	\$4,071,677
MORRIS	MOUNT OLIVE TWP	\$965,000	\$88,113	\$1,544,686	\$701,193
MORRIS	PARSIPPANY-TROY HILLS TWP	\$700,000	(\$323,868)	\$1,415,000	\$712,668
MORRIS	RANDOLPH TWP	\$1,675,000	(\$230,663)	\$2,030,576	(\$1,842,473)
MORRIS	ROXBURY TWP	\$850,000	(\$1,399,565)	\$200,000	\$1,127,485
OCEAN	BRICK TWP	\$3,425,000	(\$2,211,967)	\$4,186,752	(\$407,959)
OCEAN	JACKSON TWP	\$4,250,503	(\$312,056)	\$6,319,674	(\$2,618,353)
OCEAN	LACEY TWP	\$0	\$978,027	\$46,561	\$92,638
OCEAN	LAKEWOOD TWP	\$0	\$772,749	\$403,912	(\$362,030)
OCEAN	TOMS RIVER REGIONAL	\$4,788,750	(\$1,545,056)	\$4,786,500	\$468,164
PASSAIC	CLIFTON CITY	\$0	\$1,376,373	\$110,441	\$2,050,147
PASSAIC	PASSAIC CITY	\$1,000,000	\$3,280,710	\$3,582,226	\$3,172,725
PASSAIC	PATERSON CITY	\$10,068,921	(\$2,442,381)	\$4,400,000	\$6,766,018
PASSAIC	WAYNE TWP	\$0	\$2,180,062	\$1,161,367	\$1,311,898
PASSAIC	WEST MILFORD TWP	\$300,000	\$468,985	\$270,000	\$436,761
SOMERSET	BERNARDS TWP	\$241,787	\$334,963	\$471,864	\$245,487
SOMERSET	BRIDGEWATER-RARITAN REG	\$1,471,079	\$2,755,516	\$1,941,202	\$2,105,315
SOMERSET	FRANKLIN TWP	\$1,258,000	\$57,882	\$2,178,762	\$2,662,376
SOMERSET	HILLSBOROUGH TWP	\$0	\$743,832	\$199,302	\$1,671,935
SOMERSET	MONTGOMERY TWP	\$0	\$1,060,115	\$916,661	\$1,161,286
SUSSEX	SPARTA TWP	\$0	(\$735,021)	\$752,942	\$1,333,279
SUSSEX	VERNON TWP	\$0	\$319,836	\$504,002	\$99,840
UNION	CRANFORD TWP	\$230,000	(\$188,422)	\$104,960	\$146,934
UNION	ELIZABETH CITY	\$12,522,037	(\$991,883)	\$11,875,000	\$4,247,179
UNION	LINDEN CITY	\$1,355,230	(\$2,622,787)	\$3,840,625	(\$219,632)
UNION	PLAINFIELD CITY	\$0	\$5,107,515	\$4,455,550	(\$4,348,961)
UNION	RAHWAY CITY	\$879,500	(\$46,725)	\$87,477	\$1,382,447

Comparison of Budgeted General Fund Balance Vs. Actual - (Used) or Generated - Indicator 20 (Cont'd)
Operating Type K-12 / 3501 + (Total of 104 School Districts)

COUNTY	DISTRICT	2003-04 General Fund Balance in Budget	2003-04 Actual (Used) or Generated	2004-05 General Fund Balance in Budget	2004-05 Actual (Used) or Generated
UNION	SCOTCH PLAINS-FANWOOD REG	\$0	\$802,297	\$241,681	\$562,653
UNION	SUMMIT CITY	\$0	(\$441,411)	\$162,648	(\$582,895)
UNION	UNION TWP	\$5,528,242	(\$190,398)	\$7,188,018	(\$1,154,597)
UNION	WESTFIELD TOWN	\$900,000	\$470,099	\$2,017,497	(\$194,533)
WARREN	PHILLIPSBURG TOWN	\$2,768,636	(\$1,775,737)	\$600,000	\$767,329

Excess Unreserved General Fund Balance – Indicator 21*
Operating Type K-12 / 3501 + (Total of 104 School Districts)

COUNTY	DISTRICT	Actual	Actual	Actual
		Excess (above 6%) 2003-04	Excess (above 3%) 2004-05	Excess (above 2%) 2005-06
ATLANTIC	ATLANTIC CITY	\$0	\$0	\$5,033,219
ATLANTIC	EGG HARBOR TWP	\$0	\$2,071,598	\$5,711,579
ATLANTIC	PLEASANTVILLE CITY	\$0	\$1,495,439	\$0
BERGEN	BERGENFIELD BORO	\$0	\$0	\$370,591
BERGEN	FAIR LAWN BORO	\$0	\$1,108,943	\$1,057,594
BERGEN	GARFIELD CITY	\$0	\$0	\$0
BERGEN	HACKENSACK CITY	\$880,086	\$4,933,373	\$6,964,893
BERGEN	PARAMUS BORO	\$0	\$211,887	\$1,788,793
BERGEN	RIDGEWOOD VILLAGE	\$0	\$1,385,613	\$3,326,431
BERGEN	TEANECK TWP	\$46,042	\$2,678,134	\$3,847,584
BURLINGTON	BURLINGTON TWP	\$2,519,779	\$4,109,886	\$4,816,667
BURLINGTON	MOORESTOWN TWP	\$0	\$1,869,607	\$3,472,825
BURLINGTON	PEMBERTON TWP	\$1,327,683	\$172,828	\$3,891,390
BURLINGTON	WILLINGBORO TWP	\$0	\$40,754	\$0
CAMDEN	CAMDEN CITY	\$5,668,452	\$6,475,450	\$6,696,850
CAMDEN	CHERRY HILL TWP	\$0	\$1,641,113	\$2,334,378
CAMDEN	PENNSAUKEN TWP	\$3,854,262	\$5,831,981	\$8,774,940
CAMDEN	WINSLOW TWP	\$0	\$0	\$0
CUMBERLAND	BRIDGETON CITY	\$0	\$0	\$445,538
CUMBERLAND	MILLVILLE CITY	\$0	\$0	\$1,620,403
CUMBERLAND	VINELAND CITY	\$1,675,175	\$8,819,060	\$8,335,304
ESSEX	BELLEVILLE TOWN	\$0	\$0	\$622,018
ESSEX	BLOOMFIELD TWP	\$97,012	\$26,445	\$794,390
ESSEX	CITY OF ORANGE TWP	\$0	\$2,552,268	\$2,667,618
ESSEX	EAST ORANGE	\$0	\$0	\$1,981,306
ESSEX	IRVINGTON TOWNSHIP	\$0	\$2,480,333	\$659,187
ESSEX	LIVINGSTON TWP	\$0	\$0	\$1,577,322
ESSEX	MILLBURN TWP	\$0	\$2,326,540	\$3,742,718
ESSEX	MONTCLAIR TOWN	\$0	\$0	\$2,984,862
ESSEX	NEWARK CITY	\$0	\$0	\$136,060
ESSEX	NUTLEY TOWN	\$0	\$72,968	\$962,609

* Excess general fund balance threshold equals 6% in 2002-03. Per P.L. 2004 c.73, the threshold was decreased to 3% in 2004-05 and 2% in 2005-06 for districts other than county vocational districts.

**Excess Unreserved General Fund Balance – Indicator 21 (Cont'd)*
Operating Type K-12 / 3501 + (Total of 104 School Districts)**

COUNTY	DISTRICT	Actual	Actual	Actual
		Excess (above 6%) 2003-04	Excess (above 3%) 2004-05	Excess (above 2%) 2005-06
ESSEX	SOUTH ORANGE-MAPLEWOOD	\$0	\$672,935	\$1,918,346
ESSEX	WEST ORANGE TOWN	\$0	\$0	\$1,973,367
GLOUCESTER	DEPTFORD TWP	\$972,558	\$2,494,332	\$2,687,371
GLOUCESTER	MONROE TWP	\$0	\$1,333,365	\$2,677,785
GLOUCESTER	WASHINGTON TWP	\$579,476	\$3,917,454	\$5,498,240
HUDSON	BAYONNE CITY	\$0	\$0	\$0
HUDSON	JERSEY CITY	\$0	\$0	\$13,143,493
HUDSON	KEARNY TOWN	\$0	\$421,385	\$2,588,559
HUDSON	NORTH BERGEN TWP	\$2,459,370	\$1,578,946	\$1,055,990
HUDSON	UNION CITY	\$19,736,736	\$25,377,721	\$32,106,562
HUDSON	WEST NEW YORK TOWN	\$626,007	\$1,681,169	\$1,156,696
MERCER	EAST WINDSOR REGIONAL	\$946,195	\$1,528,577	\$2,718,271
MERCER	EWING TWP	\$279,894	\$0	\$847,793
MERCER	HAMILTON TWP	\$283,279	\$1,194,836	\$5,394,208
MERCER	HOPEWELL VALLEY REGIONAL	\$0	\$455,917	\$1,095,745
MERCER	LAWRENCE TWP	\$0	\$425,100	\$3,651,996
MERCER	PRINCETON REGIONAL	\$614,256	\$3,418,601	\$4,789,589
MERCER	TRENTON CITY	\$0	\$1,914,428	\$0
MERCER	W WINDSOR-PLAINSBORO REG	\$0	\$2,236,610	\$3,939,978
MIDDLESEX	CARTERET BORO	\$0	\$353,950	\$721,319
MIDDLESEX	EAST BRUNSWICK TWP	\$0	\$2,100,521	\$6,656,919
MIDDLESEX	EDISON TWP	\$0	\$0	\$885,349
MIDDLESEX	MONROE TWP	\$0	\$2,335,490	\$5,783,603
MIDDLESEX	NEW BRUNSWICK CITY	\$4,478,217	\$0	\$2,033,155
MIDDLESEX	NORTH BRUNSWICK TWP	\$0	\$0	\$5,684
MIDDLESEX	OLD BRIDGE TWP	\$0	\$0	\$96,897
MIDDLESEX	PERTH AMBOY CITY	\$9,063,730	\$9,943,527	\$9,176,638
MIDDLESEX	PISCATAWAY TWP	\$0	\$2,123,576	\$6,318,769
MIDDLESEX	SAYREVILLE BORO	\$0	\$4,073,095	\$3,101,622
MIDDLESEX	SOUTH BRUNSWICK TWP	\$1,158,611	\$5,268,587	\$7,183,559
MIDDLESEX	SOUTH PLAINFIELD BORO	\$143,399	\$0	\$346,242

* Excess general fund balance threshold equals 6% in 2002-03. Per P.L. 2004 c.73, the threshold was decreased to 3% in 2004-05 and 2% in 2005-06 for districts other than county vocational districts.

Excess Unreserved General Fund Balance – Indicator 21 (Cont'd)*
Operating Type K-12 / 3501 + (Total of 104 School Districts)

COUNTY	DISTRICT	Actual	Actual	Actual
		Excess (above 6%) 2003-04	Excess (above 3%) 2004-05	Excess (above 2%) 2005-06
MIDDLESEX	WOODBIDGE TWP	\$0	\$246,397	\$3,856,411
MONMOUTH	HOLMDEL TWP	\$257,680	\$657,603	\$1,398,210
MONMOUTH	LONG BRANCH CITY	\$0	\$0	\$1,600,175
MONMOUTH	MATAWAN-ABERDEEN REGIONAL	\$0	\$23,598	\$1,394,164
MONMOUTH	MIDDLETOWN TWP	\$0	\$1,583,066	\$4,266,801
MONMOUTH	NEPTUNE TWP	\$0	\$0	\$178,669
MONMOUTH	OCEAN TWP	\$0	\$2,088,906	\$3,391,354
MONMOUTH	WALL TWP	\$856,353	\$3,693,616	\$6,279,628
MORRIS	JEFFERSON TWP	\$0	\$921,633	\$994,806
MORRIS	MONTVILLE TWP	\$0	\$610,081	\$1,291,409
MORRIS	MORRIS SCHOOL DISTRICT	\$334,875	\$1,161,876	\$5,831,756
MORRIS	MOUNT OLIVE TWP	\$399,540	\$1,796,009	\$2,988,796
MORRIS	PARSIPPANY-TROY HILLS TWP	\$219,976	\$2,164,761	\$3,709,565
MORRIS	RANDOLPH TWP	\$2,039,824	\$3,311,379	\$2,016,386
MORRIS	ROXBURY TWP	\$184,302	\$183,509	\$1,773,362
OCEAN	BRICK TWP	\$3,583,733	\$4,079,561	\$4,610,131
OCEAN	JACKSON TWP	\$6,127,138	\$8,153,913	\$6,321,831
OCEAN	LACEY TWP	\$0	\$760,137	\$1,224,789
OCEAN	LAKEWOOD TWP	\$0	\$617,068	\$0
OCEAN	TOMS RIVER REGIONAL	\$5,679,170	\$6,841,785	\$8,967,825
PASSAIC	CLIFTON CITY	\$0	\$0	\$1,925,931
PASSAIC	PASSAIC CITY	\$0	\$61,615	\$5,472,843
PASSAIC	PATERSON CITY	\$0	\$0	\$2,182,418
PASSAIC	WAYNE TWP	\$0	\$3,229,295	\$5,415,898
PASSAIC	WEST MILFORD TWP	\$0	\$451,230	\$1,360,688
SOMERSET	BERNARDS TWP	\$0	\$484,008	\$1,186,714
SOMERSET	BRIDGEWATER-RARITAN REG	\$1,474,285	\$6,730,170	\$9,560,924
SOMERSET	FRANKLIN TWP	\$950,989	\$3,098,430	\$6,375,607
SOMERSET	HILLSBOROUGH TWP	\$0	\$918,204	\$3,262,991
SOMERSET	MONTGOMERY TWP	\$0	\$1,802,688	\$3,299,751
SUSSEX	SPARTA TWP	\$0	\$115,236	\$1,844,263

* Excess general fund balance threshold equals 6% in 2002-03. Per P.L. 2004 c.73, the threshold was decreased to 3% in 2004-05 and 2% in 2005-06 for districts other than county vocational districts.

**Excess Unreserved General Fund Balance – Indicator 21 (Cont'd)*
Operating Type K-12 / 3501 + (Total of 104 School Districts)**

COUNTY	DISTRICT	Actual	Actual	Actual
		Excess (above 6%) 2003-04	Excess (above 3%) 2004-05	Excess (above 2%) 2005-06
SUSSEX	VERNON TWP	\$0	\$1,681,199	\$3,201,974
UNION	CRANFORD TWP	\$0	\$123,738	\$611,275
UNION	ELIZABETH CITY	\$3,365,803	\$4,676,633	\$12,753,475
UNION	LINDEN CITY	\$2,286,187	\$1,237,861	\$1,535,852
UNION	PLAINFIELD CITY	\$0	\$0	\$0
UNION	RAHWAY CITY	\$0	\$907,541	\$2,006,999
UNION	SCOTCH PLAINS-FANWOOD REG	\$0	\$373,331	\$1,402,124
UNION	SUMMIT CITY	\$0	\$0	\$0
UNION	UNION TWP	\$9,887,346	\$11,969,629	\$11,534,379
UNION	WESTFIELD TOWN	\$668,034	\$2,806,226	\$3,179,696
WARREN	PHILLIPSBURG TOWN	\$0	\$0	\$262,964

* Excess general fund balance threshold equals 6% in 2002-03. Per P.L. 2004 c.73, the threshold was decreased to 3% in 2004-05 and 2% in 2005-06 for districts other than county vocational districts.