

**Summary of Vital Statistics  
Comparative Spending Guide 2006  
Operating Type K-6 (Total of 62 School Districts)**

COUNTY	DISTRICT	2005-06 Comparative Cost Per Pupil	-----Revenue Sources-----						Fall 2005 -----Certified Staff-----			10/14/05 % of Classified Students to Total Students
			State	Local Taxes	Federal	Tuition	Use of Fund Bal.	Other	Student / Teacher Ratio	Student / Support Ratio	Student / Admin Ratio	
BERGEN	EDGEWATER BORO	\$12,151	9%	87%	2%	0%	2%	0%	14.7	126.9	177.6	7.0%
BERGEN	ORADELL BORO	\$10,033	6%	84%	2%	0%	6%	2%	14.3	165.7	190.5	9.6%
BERGEN	RIVER EDGE BORO	\$8,370	8%	87%	2%	0%	2%	1%	16.3	86.3	220.8	5.3%
BERGEN	SADDLE RIVER BORO	\$17,839	5%	77%	1%	0%	16%	1%	10.1	80.0	69.3	10.6%
BURLINGTON	BASS RIVER TWP	\$14,450	41%	46%	4%	0%	9%	0%	10.6	268.0	44.7	14.2%
BURLINGTON	CHESTERFIELD TWP	\$10,703	9%	84%	1%	0%	5%	1%	11.1	79.7	113.5	10.2%
BURLINGTON	MANSFIELD TWP	\$9,480	8%	87%	2%	0%	3%	0%	12.3	86.1	132.6	11.8%
BURLINGTON	NORTH HANOVER TWP	\$12,242	54%	9%	36%	0%	0%	1%	10.9	57.0	142.4	10.2%
BURLINGTON	SPRINGFIELD TWP	\$10,781	31%	62%	2%	0%	5%	0%	13.0	112.9	126.4	11.7%
CAMDEN	CHESILHURST	\$10,846	66%	23%	5%	0%	5%	1%	8.7	0.0	115.0	7.8%
CAMDEN	LAUREL SPRINGS BORO	\$9,346	38%	56%	3%	0%	3%	0%	15.6	80.0	250.0	11.0%
CAMDEN	WATERFORD TWP	\$11,939	46%	44%	2%	0%	6%	2%	13.2	52.1	134.0	14.3%
CAPE MAY	CAPE MAY CITY	\$14,396	17%	46%	23%	1%	11%	2%	7.1	93.1	74.5	8.7%
CAPE MAY	LOWER TWP	\$11,874	40%	53%	4%	0%	3%	0%	13.9	83.3	239.5	15.2%
CAPE MAY	WEST CAPE MAY BORO	\$12,749	19%	74%	1%	4%	2%	0%	7.3	190.0	31.7	17.5%
ESSEX	ESSEX FELS BORO	\$10,564	4%	92%	1%	0%	0%	3%	10.6	140.8	89.2	11.8%
ESSEX	FAIRFIELD TWP	\$10,154	5%	91%	2%	0%	1%	1%	13.2	103.4	168.4	11.0%
ESSEX	NORTH CALDWELL BORO	\$10,654	3%	93%	2%	0%	2%	0%	12.4	73.2	184.0	12.3%
ESSEX	ROSELAND BORO	\$9,728	7%	87%	1%	0%	2%	3%	14.5	88.1	145.9	6.9%
GLOUCESTER	EAST GREENWICH TWP	\$10,038	25%	71%	2%	0%	3%	0%	13.6	111.6	142.8	9.5%
GLOUCESTER	ELK TWP	\$8,980	52%	39%	4%	0%	5%	0%	11.7	84.9	104.3	13.4%
GLOUCESTER	FRANKLIN TWP	\$9,025	49%	42%	4%	0%	5%	0%	15.5	86.4	209.9	11.6%
GLOUCESTER	HARRISON TWP	\$7,792	35%	59%	2%	0%	3%	1%	14.2	110.6	245.2	7.2%
GLOUCESTER	MANTUA TWP	\$8,927	37%	59%	3%	0%	1%	0%	14.3	87.6	195.0	13.5%
GLOUCESTER	NATIONAL PARK BORO	\$9,954	57%	38%	3%	0%	0%	2%	13.7	0.0	157.5	15.6%
GLOUCESTER	SOUTH HARRISON TWP	\$9,544	28%	59%	2%	0%	10%	1%	12.6	160.0	99.3	8.3%
GLOUCESTER	SWEDESBORO-WOOLWICH	\$8,680	35%	52%	2%	0%	11%	0%	13.9	100.0	206.7	12.3%
GLOUCESTER	WENONAH BORO	\$10,150	16%	74%	1%	2%	7%	0%	11.2	209.1	230.0	7.0%
GLOUCESTER	WESTVILLE BORO	\$9,582	56%	38%	5%	2%	0%	0%	11.5	119.3	179.0	18.2%
GLOUCESTER	WOODBURY HEIGHTS BORO	\$10,349	41%	56%	3%	0%	0%	0%	11.8	60.0	240.0	13.3%
HUNTERDON	LAMBERTVILLE CITY	\$12,288	9%	87%	2%	0%	2%	0%	9.3	62.2	73.0	16.7%

**Summary of Vital Statistics (Cont'd)**  
**Comparative Spending Guide 2006**  
**Operating Type K-6 (Total of 62 School Districts)**

COUNTY	DISTRICT	2005-06 Comparative Cost Per Pupil	-----Revenue Sources-----						Fall 2005 -----Certified Staff-----			10/14/05 % of Classified Students to Total Students
			State	Local Taxes	Federal	Tuition	Use of Fund Bal.	Other	Student / Teacher Ratio	Student / Support Ratio	Student / Admin Ratio	
HUNTERDON	LEBANON BORO	\$16,714	7%	92%	1%	0%	0%	0%	8.7	0.0	80.9	7.9%
HUNTERDON	STOCKTON BORO	\$8,544	2%	91%	5%	2%	0%	0%	8.2	0.0	45.0	11.1%
HUNTERDON	WEST AMWELL TWP	\$12,414	9%	88%	1%	0%	2%	0%	11.7	124.5	92.2	13.7%
MONMOUTH	ATLANTIC HIGHLANDS BORO	\$10,598	9%	84%	3%	0%	4%	0%	10.2	131.8	72.5	15.5%
MONMOUTH	HIGHLANDS BORO	\$11,987	19%	74%	5%	0%	1%	1%	8.8	48.8	70.0	26.2%
MONMOUTH	ROOSEVELT BORO	\$11,640	34%	51%	1%	0%	14%	0%	8.3	120.0	40.0	9.7%
MORRIS	MINE HILL TWP	\$9,863	19%	72%	2%	0%	5%	2%	12.4	153.3	184.0	7.3%
OCEAN	BEACH HAVEN BORO	\$12,701	5%	87%	1%	0%	6%	1%	7.1	62.9	75.5	6.0%
OCEAN	BERKELEY TWP	\$10,514	11%	80%	2%	0%	6%	1%	12.2	68.0	173.0	13.1%
OCEAN	EAGLESWOOD TWP	\$9,750	37%	61%	1%	0%	2%	0%	9.9	69.1	76.0	17.1%
OCEAN	ISLAND HEIGHTS BORO	\$14,868	9%	81%	2%	0%	7%	1%	9.4	60.0	85.0	8.8%
OCEAN	LITTLE EGG HARBOR TWP	\$9,716	48%	43%	4%	0%	5%	0%	12.5	77.3	167.0	13.5%
OCEAN	LONG BEACH ISLAND	\$18,478	8%	79%	2%	0%	12%	0%	8.7	43.6	76.0	12.0%
OCEAN	OCEAN GATE BORO	\$9,598	39%	50%	9%	0%	2%	0%	10.9	73.6	81.0	12.3%
OCEAN	OCEAN TWP	\$13,056	44%	48%	2%	0%	6%	0%	9.9	70.1	106.6	15.6%
OCEAN	SEASIDE HEIGHTS BORO	\$9,694	24%	64%	10%	1%	2%	0%	11.5	125.0	0.0	18.8%
OCEAN	SEASIDE PARK BORO	\$13,494	14%	77%	3%	0%	6%	0%	7.9	171.7	85.8	14.6%
OCEAN	STAFFORD TWP	\$9,398	30%	64%	3%	1%	1%	1%	14.1	109.3	157.2	12.0%
OCEAN	TUCKERTON BORO	\$9,034	39%	50%	4%	0%	7%	0%	9.7	62.0	285.0	12.3%
SALEM	ELMER BORO	\$15,950	52%	42%	2%	0%	3%	1%	12.9	168.0	84.0	3.6%
SUSSEX	FREDON TWP	\$8,592	15%	81%	1%	0%	2%	1%	14.6	86.8	110.0	10.3%
SUSSEX	HAMPTON TWP	\$11,102	26%	70%	2%	0%	3%	0%	11.3	79.8	141.0	14.2%
SUSSEX	SANDYSTON-WALPACK TWP	\$12,397	21%	52%	1%	0%	25%	1%	10.2	148.3	148.3	11.8%
SUSSEX	STILLWATER TWP	\$11,563	36%	59%	2%	0%	2%	1%	11.1	77.9	126.6	12.1%
WARREN	BLAIRSTOWN TWP	\$8,884	17%	55%	4%	18%	4%	2%	15.1	79.1	253.0	18.3%
WARREN	FRANKLIN TWP	\$9,409	19%	75%	2%	1%	3%	0%	13.2	83.8	112.6	7.6%
WARREN	FRELINGHUYSEN TWP	\$10,457	25%	69%	3%	1%	3%	0%	11.0	87.4	100.5	12.9%
WARREN	KNOWLTON TWP	\$10,277	35%	60%	2%	0%	3%	0%	11.0	102.9	159.5	12.9%
WARREN	MANSFIELD TWP	\$8,675	37%	57%	2%	0%	4%	0%	12.0	82.9	178.3	14.0%
WARREN	WASHINGTON BORO	\$11,490	38%	51%	3%	0%	8%	0%	10.9	81.6	168.7	12.3%
WARREN	WASHINGTON TWP	\$9,973	37%	56%	2%	0%	4%	1%	14.3	75.9	145.2	12.7%

**Total Cost Per Pupil - Indicator 1**  
**Operating Type K-6 (Total of 62 School Districts)**  
**Ranked Low Cost to High Cost**

	Actual 2003-04 Per Pupil Cost	2003-04 Ranking	Actual 2004-05 Per Pupil Cost	2004-05 Ranking	Budget 2005-06 Per Pupil Cost	2005-06 Ranking
State average - Operating Type K-6	\$9,227		\$9,835		\$10,276	
State median - Operating Type K-6	\$9,545		\$10,050		\$10,403	
State average - All operating types	\$10,587		\$11,134		\$11,554	
State median - All operating types	\$9,866		\$10,435		\$10,787	

Low to High Ranges

\$7,051 — \$16,656

\$7,647 — \$17,236

\$7,792 — \$18,478

COUNTY	DISTRICT						
BERGEN	EDGEWATER BORO	\$10,973	48	\$12,389	51	\$12,151	47
BERGEN	ORADELL BORO	\$8,581	16	\$9,284	18	\$10,033	26
BERGEN	RIVER EDGE BORO	\$8,061	9	\$8,228	6	\$8,370	2
BERGEN	SADDLE RIVER BORO	\$16,656	62	\$17,236	62	\$17,839	61
BURLINGTON	BASS RIVER TWP	\$11,632	54	\$12,339	49	\$14,450	57
BURLINGTON	CHESTERFIELD TWP	\$10,191	39	\$11,107	39	\$10,703	37
BURLINGTON	MANSFIELD TWP	\$8,509	14	\$9,571	24	\$9,480	15
BURLINGTON	NORTH HANOVER TWP	\$10,631	44	\$11,791	46	\$12,242	48
BURLINGTON	SPRINGFIELD TWP	\$9,269	27	\$9,458	21	\$10,781	38
CAMDEN	CHESILHURST	\$11,160	50	\$11,384	42	\$10,846	39
CAMDEN	LAUREL SPRINGS BORO	\$8,076	10	\$7,799	2	\$9,346	12
CAMDEN	WATERFORD TWP	\$11,209	51	\$10,718	36	\$11,939	45
CAPE MAY	CAPE MAY CITY	\$11,772	55	\$15,194	58	\$14,396	56
CAPE MAY	LOWER TWP	\$10,181	38	\$10,588	35	\$11,874	44
CAPE MAY	WEST CAPE MAY BORO	\$10,245	41	\$12,079	48	\$12,749	53
ESSEX	ESSEX FELS BORO	\$10,243	40	\$10,407	33	\$10,564	34
ESSEX	FAIRFIELD TWP	\$9,278	29	\$9,463	22	\$10,154	29
ESSEX	NORTH CALDWELL BORO	\$9,834	35	\$10,439	34	\$10,654	36
ESSEX	ROSELAND BORO	\$9,837	36	\$9,757	29	\$9,728	21
GLOUCESTER	EAST GREENWICH TWP	\$8,366	12	\$8,708	11	\$10,038	27
GLOUCESTER	ELK TWP	\$8,694	18	\$9,430	20	\$8,980	9
GLOUCESTER	FRANKLIN TWP	\$7,638	3	\$7,947	3	\$9,025	10
GLOUCESTER	HARRISON TWP	\$7,083	2	\$7,647	1	\$7,792	1
GLOUCESTER	MANTUA TWP	\$7,904	4	\$8,380	8	\$8,927	8
GLOUCESTER	NATIONAL PARK BORO	\$9,118	22	\$9,583	25	\$9,954	24

**Total Cost Per Pupil Cost - Indicator 1 (Cont'd)**  
**Operating Type K-6 (Total of 62 School Districts)**  
**Ranked Low Cost to High Cost**

	Actual 2003-04 Per Pupil Cost	2003-04 Ranking	Actual 2004-05 Per Pupil Cost	2004-05 Ranking	Budget 2005-06 Per Pupil Cost	2005-06 Ranking
State average - Operating Type K-6	\$9,227		\$9,835		\$10,276	
State median - Operating Type K-6	\$9,545		\$10,050		\$10,403	
State average - All operating types	\$10,587		\$11,134		\$11,554	
State median - All operating types	\$9,866		\$10,435		\$10,787	

Low to High Ranges

\$7,051 — \$16,656

\$7,647 — \$17,236

\$7,792 — \$18,478

COUNTY	DISTRICT					
GLOUCESTER	SOUTH HARRISON TWP	\$8,374	13	\$8,173	4	\$9,544
GLOUCESTER	SWEDESBORO-WOOLWICH	\$7,051	1	\$8,376	7	\$8,680
GLOUCESTER	WENONAH BORO	\$9,163	26	\$8,597	10	\$10,150
GLOUCESTER	WESTVILLE BORO	\$9,816	34	\$9,226	16	\$9,582
GLOUCESTER	WOODBURY HEIGHTS BORO	\$9,146	24	\$9,359	19	\$10,349
HUNTERDON	LAMBERTVILLE CITY	\$13,432	58	\$13,540	56	\$12,288
HUNTERDON	LEBANON BORO	\$15,060	60	\$16,196	60	\$16,714
HUNTERDON	STOCKTON BORO	\$8,031	8	\$9,721	28	\$8,544
HUNTERDON	WEST AMWELL TWP	\$11,255	52	\$11,620	44	\$12,414
MONMOUTH	ATLANTIC HIGHLANDS BORO	\$9,387	30	\$11,716	45	\$10,598
MONMOUTH	HIGHLANDS BORO	\$11,518	53	\$12,404	52	\$11,987
MONMOUTH	ROOSEVELT BORO	\$10,904	47	\$12,365	50	\$11,640
MORRIS	MINE HILL TWP	\$8,719	21	\$9,764	30	\$9,863
OCEAN	BEACH HAVEN BORO	\$11,862	56	\$13,599	57	\$12,701
OCEAN	BERKELEY TWP	\$8,561	15	\$10,015	31	\$10,514
OCEAN	EAGLESWOOD TWP	\$10,431	42	\$11,369	41	\$9,750
OCEAN	ISLAND HEIGHTS BORO	\$14,456	59	\$15,638	59	\$14,868
OCEAN	LITTLE EGG HARBOR TWP	\$9,158	25	\$9,628	27	\$9,716
OCEAN	LONG BEACH ISLAND	\$16,646	61	\$17,204	61	\$18,478
OCEAN	OCEAN GATE BORO	\$9,515	31	\$11,614	43	\$9,598
OCEAN	OCEAN TWP	\$10,632	45	\$12,922	54	\$13,056
OCEAN	SEASIDE HEIGHTS BORO	\$9,685	33	\$9,583	25	\$9,694
OCEAN	SEASIDE PARK BORO	\$11,098	49	\$12,714	53	\$13,494
OCEAN	STAFFORD TWP	\$8,694	18	\$8,827	12	\$9,398
OCEAN	TUCKERTON BORO	\$8,132	11	\$9,145	15	\$9,034

**Total Cost Per Pupil Cost - Indicator 1 (Cont'd)**  
**Operating Type K-6 (Total of 62 School Districts)**  
**Ranked Low Cost to High Cost**

	<b>Actual 2003-04 Per Pupil Cost</b>	<b>2003-04 Ranking</b>	<b>Actual 2004-05 Per Pupil Cost</b>	<b>2004-05 Ranking</b>	<b>Budget 2005-06 Per Pupil Cost</b>	<b>2005-06 Ranking</b>	
State average - Operating Type K-6	\$9,227		\$9,835		\$10,276		
State median - Operating Type K-6	\$9,545		\$10,050		\$10,403		
State average - All operating types	\$10,587		\$11,134		\$11,554		
State median - All operating types	\$9,866		\$10,435		\$10,787		
<b>Low to High Ranges</b>	<b>\$7,051 — \$16,656</b>		<b>\$7,647 — \$17,236</b>		<b>\$7,792 — \$18,478</b>		
<b>COUNTY</b>	<b>DISTRICT</b>						
SALEM	ELMER BORO	\$12,548	57	\$13,257	55	\$15,950	59
SUSSEX	FREDON TWP	\$8,676	17	\$8,408	9	\$8,592	4
SUSSEX	HAMPTON TWP	\$10,084	37	\$11,350	40	\$11,102	40
SUSSEX	SANDYSTON-WALPACK TWP	\$10,858	46	\$11,925	47	\$12,397	50
SUSSEX	STILLWATER TWP	\$10,519	43	\$10,918	38	\$11,563	42
WARREN	BLAIRSTOWN TWP	\$7,941	5	\$8,193	5	\$8,884	7
WARREN	FRANKLIN TWP	\$7,970	7	\$8,979	13	\$9,409	14
WARREN	FRELINGHUYSEN TWP	\$9,272	28	\$10,085	32	\$10,457	32
WARREN	KNOWLTON TWP	\$8,712	20	\$9,235	17	\$10,277	30
WARREN	MANSFIELD TWP	\$7,964	6	\$9,067	14	\$8,675	5
WARREN	WASHINGTON BORO	\$9,574	32	\$10,881	37	\$11,490	41
WARREN	WASHINGTON TWP	\$9,120	23	\$9,503	23	\$9,973	25

**THIS PAGE INTENTIONALLY LEFT BLANK**

**Total Classroom Instruction - Indicator 2**  
**Operating Type K-6 (Total of 62 School Districts)**  
**Ranked Low Cost to High Cost**

	Actual 2003-04 Per Pupil Cost	2003-04 Ranking	2003-04 % of Total Comparative Cost / Pupil	Actual 2004-05 Per Pupil Cost	2004-05 Ranking	2004-05 % of Total Comparative Cost / Pupil	Budget 2005-06 Per Pupil Cost	2005-06 Ranking	2005-06 % of Total Comparative Cost / Pupil
State average - Operating Type K-6	\$5,565			\$6,008			\$6,248		
State median - Operating Type K-6	\$5,658			\$6,174			\$6,262		
State average - All operating types	\$6,240			\$6,598			\$6,822		
State median - All operating types	\$5,909			\$6,265			\$6,480		

**Low to High Ranges**

\$4,325 — \$9,084

47.9%—68.9%

\$4,559 — \$9,489

49.0%—68.5%

\$4,548 — \$10,779

51.5%—68.3%

COUNTY	DISTRICT	Actual 2003-04 Per Pupil Cost	2003-04 Ranking	2003-04 % of Total Comparative Cost / Pupil	Actual 2004-05 Per Pupil Cost	2004-05 Ranking	2004-05 % of Total Comparative Cost / Pupil	Budget 2005-06 Per Pupil Cost	2005-06 Ranking	2005-06 % of Total Comparative Cost / Pupil
BERGEN	EDGEWATER BORO	\$6,329	46	57.7%	\$7,567	53	61.1%	\$7,111	43	58.5%
BERGEN	ORADELL BORO	\$4,993	11	58.2%	\$5,224	9	56.3%	\$5,551	12	55.3%
BERGEN	RIVER EDGE BORO	\$5,218	15	64.7%	\$5,634	18	68.5%	\$5,333	7	63.7%
BERGEN	SADDLE RIVER BORO	\$8,267	59	49.6%	\$8,563	57	49.7%	\$9,180	60	51.5%
BURLINGTON	BASS RIVER TWP	\$6,390	47	54.9%	\$6,990	44	56.7%	\$7,974	52	55.2%
BURLINGTON	CHESTERFIELD TWP	\$5,463	23	53.6%	\$6,055	30	54.5%	\$5,686	16	53.1%
BURLINGTON	MANSFIELD TWP	\$5,040	14	59.2%	\$5,821	21	60.8%	\$5,779	17	61.0%
BURLINGTON	NORTH HANOVER TWP	\$6,259	42	58.9%	\$7,067	46	59.9%	\$7,283	45	59.5%
BURLINGTON	SPRINGFIELD TWP	\$6,169	40	66.6%	\$5,917	24	62.6%	\$6,684	38	62.0%
CAMDEN	CHESILHURST	\$6,434	49	57.7%	\$5,578	15	49.0%	\$5,996	24	55.3%
CAMDEN	LAUREL SPRINGS BORO	\$4,676	5	57.9%	\$4,671	2	59.9%	\$5,628	13	60.2%
CAMDEN	WATERFORD TWP	\$5,373	19	47.9%	\$6,197	32	57.8%	\$7,130	44	59.7%
CAPE MAY	CAPE MAY CITY	\$6,276	44	53.3%	\$8,436	55	55.5%	\$8,407	56	58.4%
CAPE MAY	LOWER TWP	\$5,618	29	55.2%	\$6,150	31	58.1%	\$6,743	39	56.8%
CAPE MAY	WEST CAPE MAY BORO	\$5,498	25	53.7%	\$6,762	40	56.0%	\$8,070	54	63.3%
ESSEX	ESSEX FELS BORO	\$5,610	28	54.8%	\$5,630	17	54.1%	\$6,176	30	58.5%
ESSEX	FAIRFIELD TWP	\$6,037	37	65.1%	\$6,332	36	66.9%	\$6,819	41	67.2%
ESSEX	NORTH CALDWELL BORO	\$5,688	32	57.8%	\$6,042	29	57.9%	\$6,290	34	59.0%
ESSEX	ROSELAND BORO	\$6,117	39	62.2%	\$6,321	35	64.8%	\$6,047	26	62.2%
GLOUCESTER	EAST GREENWICH TWP	\$4,735	7	56.6%	\$5,197	8	59.7%	\$5,919	20	59.0%
GLOUCESTER	ELK TWP	\$4,823	9	55.5%	\$5,429	12	57.6%	\$5,114	4	56.9%
GLOUCESTER	FRANKLIN TWP	\$4,484	2	58.7%	\$4,771	3	60.0%	\$5,249	6	58.2%
GLOUCESTER	HARRISON TWP	\$4,495	3	63.5%	\$4,879	4	63.8%	\$5,140	5	66.0%
GLOUCESTER	MANTUA TWP	\$4,797	8	60.7%	\$5,119	7	61.1%	\$5,482	9	61.4%

**Total Classroom Instruction - Indicator 2 (Cont'd)**  
**Operating Type K-6 (Total of 62 School Districts)**  
**Ranked Low Cost to High Cost**

	Actual 2003-04 Per Pupil Cost	2003-04 Ranking	2003-04 % of Total Comparative Cost / Pupil	Actual 2004-05 Per Pupil Cost	2004-05 Ranking	2004-05 % of Total Comparative Cost / Pupil	Budget 2005-06 Per Pupil Cost	2005-06 Ranking	2005-06 % of Total Comparative Cost / Pupil
State average - Operating Type K-6	\$5,565			\$6,008			\$6,248		
State median - Operating Type K-6	\$5,658			\$6,174			\$6,262		
State average - All operating types	\$6,240			\$6,598			\$6,822		
State median - All operating types	\$5,909			\$6,265			\$6,480		

**Low to High Ranges**      **\$4,325 — \$9,084**      **47.9%—68.9%**      **\$4,559 — \$9,489**      **49.0%—68.5%**      **\$4,548 — \$10,779**      **51.5%—68.3%**

COUNTY	DISTRICT	Actual 2003-04 Per Pupil Cost	2003-04 Ranking	2003-04 % of Total Comparative Cost / Pupil	Actual 2004-05 Per Pupil Cost	2004-05 Ranking	2004-05 % of Total Comparative Cost / Pupil	Budget 2005-06 Per Pupil Cost	2005-06 Ranking	2005-06 % of Total Comparative Cost / Pupil
GLOUCESTER	NATIONAL PARK BORO	\$5,718	34	62.7%	\$5,926	25	61.8%	\$6,264	32	62.9%
GLOUCESTER	SOUTH HARRISON TWP	\$4,873	10	58.2%	\$4,981	5	60.9%	\$5,647	14	59.2%
GLOUCESTER	SWEDESBORO-WOOLWICH	\$4,325	1	61.3%	\$5,037	6	60.1%	\$5,007	2	57.7%
GLOUCESTER	WENONAH BORO	\$5,779	35	63.1%	\$5,671	19	66.0%	\$6,072	27	59.8%
GLOUCESTER	WESTVILLE BORO	\$6,524	51	66.5%	\$5,963	27	64.6%	\$6,129	29	64.0%
GLOUCESTER	WOODBURY HEIGHTS BORO	\$5,580	27	61.0%	\$5,941	26	63.5%	\$6,279	33	60.7%
HUNTERDON	LAMBERTVILLE CITY	\$8,525	60	63.5%	\$8,908	59	65.8%	\$7,989	53	65.0%
HUNTERDON	LEBANON BORO	\$8,256	58	54.8%	\$9,225	60	57.0%	\$9,802	61	58.6%
HUNTERDON	STOCKTON BORO	\$4,669	4	58.1%	\$5,502	14	56.6%	\$5,377	8	62.9%
HUNTERDON	WEST AMWELL TWP	\$6,960	55	61.8%	\$7,507	52	64.6%	\$7,772	49	62.6%
MONMOUTH	ATLANTIC HIGHLANDS BORO	\$5,628	31	60.0%	\$7,106	48	60.7%	\$6,259	31	59.1%
MONMOUTH	HIGHLANDS BORO	\$6,321	45	54.9%	\$7,019	45	56.6%	\$6,839	42	57.1%
MONMOUTH	ROOSEVELT BORO	\$6,222	41	57.1%	\$6,988	43	56.5%	\$7,901	50	67.9%
MORRIS	MINE HILL TWP	\$5,422	21	62.2%	\$6,031	28	61.8%	\$6,076	28	61.6%
OCEAN	BEACH HAVEN BORO	\$6,569	52	55.4%	\$8,449	56	62.1%	\$7,692	48	60.6%
OCEAN	BERKELEY TWP	\$5,694	33	66.5%	\$6,505	39	65.0%	\$6,622	36	63.0%
OCEAN	EAGLESWOOD TWP	\$6,418	48	61.5%	\$7,320	50	64.4%	\$5,880	19	60.3%
OCEAN	ISLAND HEIGHTS BORO	\$8,960	61	62.0%	\$9,231	61	59.0%	\$9,150	59	61.5%
OCEAN	LITTLE EGG HARBOR TWP	\$5,821	36	63.6%	\$5,899	23	61.3%	\$5,979	22	61.5%
OCEAN	LONG BEACH ISLAND	\$9,084	62	54.6%	\$9,489	62	55.2%	\$10,779	62	58.3%
OCEAN	OCEAN GATE BORO	\$5,248	16	55.1%	\$6,480	38	55.8%	\$5,102	3	53.2%
OCEAN	OCEAN TWP	\$7,068	56	66.5%	\$8,662	58	67.0%	\$8,095	55	62.0%
OCEAN	SEASIDE HEIGHTS BORO	\$5,264	17	54.4%	\$6,237	34	65.1%	\$5,539	11	57.1%
OCEAN	SEASIDE PARK BORO	\$6,618	53	59.6%	\$7,469	51	58.7%	\$8,828	57	65.4%



**Total Classroom Instruction - Indicator 2 (Cont'd)**  
**Operating Type K-6 (Total of 62 School Districts)**  
**Ranked Low Cost to High Cost**

	Actual 2003-04 Per Pupil Cost	2003-04 Ranking	2003-04 % of Total Comparative Cost / Pupil	Actual 2004-05 Per Pupil Cost	2004-05 Ranking	2004-05 % of Total Comparative Cost / Pupil	Budget 2005-06 Per Pupil Cost	2005-06 Ranking	2005-06 % of Total Comparative Cost / Pupil	
State average - Operating Type K-6	\$5,565			\$6,008			\$6,248			
State median - Operating Type K-6	\$5,658			\$6,174			\$6,262			
State average - All operating types	\$6,240			\$6,598			\$6,822			
State median - All operating types	\$5,909			\$6,265			\$6,480			
<b>Low to High Ranges</b>	<b>\$4,325 — \$9,084</b>		<b>47.9%—68.9%</b>	<b>\$4,559 — \$9,489</b>		<b>49.0%—68.5%</b>	<b>\$4,548 — \$10,779</b>		<b>51.5%—68.3%</b>	
<b>COUNTY</b>	<b>DISTRICT</b>									
OCEAN	STAFFORD TWP	\$5,277	18	60.7%	\$5,283	10	59.8%	\$5,872	18	62.5%
OCEAN	TUCKERTON BORO	\$5,020	13	61.7%	\$5,434	13	59.4%	\$5,535	10	61.3%
SALEM	ELMER BORO	\$6,470	50	51.6%	\$7,144	49	53.9%	\$8,871	58	55.6%
SUSSEX	FREDON TWP	\$4,694	6	54.1%	\$4,559	1	54.2%	\$4,548	1	52.9%
SUSSEX	HAMPTON TWP	\$6,266	43	62.1%	\$6,936	42	61.1%	\$6,797	40	61.2%
SUSSEX	SANDYSTON-WALPACK TWP	\$7,306	57	67.3%	\$7,920	54	66.4%	\$7,914	51	63.8%
SUSSEX	STILLWATER TWP	\$6,841	54	65.0%	\$7,103	47	65.1%	\$7,415	46	64.1%
WARREN	BLAIRSTOWN TWP	\$5,472	24	68.9%	\$5,609	16	68.5%	\$5,986	23	67.4%
WARREN	FRANKLIN TWP	\$5,018	12	63.0%	\$5,827	22	64.9%	\$6,037	25	64.2%
WARREN	FRELINGHUYSEN TWP	\$5,623	30	60.6%	\$6,383	37	63.3%	\$6,623	37	63.3%
WARREN	KNOWLTON TWP	\$5,388	20	61.8%	\$5,817	20	63.0%	\$6,585	35	64.1%
WARREN	MANSFIELD TWP	\$5,456	22	68.5%	\$6,207	33	68.5%	\$5,922	21	68.3%
WARREN	WASHINGTON BORO	\$6,071	38	63.4%	\$6,852	41	63.0%	\$7,597	47	66.1%
WARREN	WASHINGTON TWP	\$5,579	26	61.2%	\$5,350	11	56.3%	\$5,651	15	56.7%

**THIS PAGE INTENTIONALLY LEFT BLANK**

**Classroom Salaries & Benefits - Indicator 3**  
**Operating Type K-6 (Total of 62 School Districts)**  
**Ranked Low Cost to High Cost**

	Actual 2003-04 Per Pupil Cost	2003-04 % of Total Comparative Cost / Pupil	2003-04 % of Sal/Ben To Tot Class Instruction	Actual 2004-05 Per Pupil Cost	2004-05 % of Total Comparative Cost / Pupil	2004-05 % of Sal/Ben To Tot Class Instruction	Budget 2005-06 Per Pupil Cost	2005-06 % of Total Comparative Cost / Pupil	2005-06 % of Sal/Ben To Tot Class Instruction
--	--	--	--	--	--	--	--	--	--

State average - Operating Type K-6	\$5,230			\$5,623			\$5,863		
State median - Operating Type K-6	\$5,328			\$5,772			\$5,964		
State average - All operating types	\$5,802			\$6,143			\$6,368		
State median - All operating types	\$5,564			\$5,894			\$6,122		

**Low to High Ranges**      \$3,998 — \$8,457      45.8% — 66.8%    86.9% — 98.3%    \$4,295 — \$8,929    42.5% — 66.7%    78.8% — 97.4%    \$4,163 — \$9,647      43.9% — 65.4%    79.0% — 97.8%

COUNTY	DISTRICT	Actual 2003-04 Per Pupil Cost	2003-04 Ranking	2003-04 % of Total Comparative Cost / Pupil	2003-04 % of Sal/Ben To Tot Class Instruction	Actual 2004-05 Per Pupil Cost	2004-05 Ranking	2004-05 % of Total Comparative Cost / Pupil	2004-05 % of Sal/Ben To Tot Class Instruction	Budget 2005-06 Per Pupil Cost	2005-06 Ranking	2005-06 % of Total Comparative Cost / Pupil	2005-06 % of Sal/Ben To Tot Class Instruction
BERGEN	EDGEWATER BORO	\$5,903	42	53.8%	93.3%	\$7,159	53	57.8%	94.6%	\$6,561	43	54.0%	92.3%
BERGEN	ORADELL BORO	\$4,624	13	53.9%	92.6%	\$4,827	8	52.0%	92.4%	\$5,063	8	50.5%	91.2%
BERGEN	RIVER EDGE BORO	\$4,716	15	58.5%	90.4%	\$5,222	15	63.5%	92.7%	\$4,921	5	58.8%	92.3%
BERGEN	SADDLE RIVER BORO	\$7,642	58	45.9%	92.4%	\$8,269	58	48.0%	96.6%	\$8,742	60	49.0%	95.2%
BURLINGTON	BASS RIVER TWP	\$5,972	47	51.3%	93.5%	\$6,684	48	54.2%	95.6%	\$7,482	53	51.8%	93.8%
BURLINGTON	CHESTERFIELD TWP	\$5,132	22	50.4%	93.9%	\$5,548	24	50.0%	91.6%	\$5,388	18	50.3%	94.8%
BURLINGTON	MANSFIELD TWP	\$4,739	16	55.7%	94.0%	\$5,037	12	52.6%	86.5%	\$5,382	17	56.8%	93.1%
BURLINGTON	NORTH HANOVER TWP	\$5,915	43	55.6%	94.5%	\$6,609	45	56.1%	93.5%	\$6,815	45	55.7%	93.6%
BURLINGTON	SPRINGFIELD TWP	\$5,917	44	63.8%	95.9%	\$5,611	27	59.3%	94.8%	\$6,494	41	60.2%	97.2%
CAMDEN	CHESILHURST	\$5,951	46	53.3%	92.5%	\$5,242	16	46.0%	94.0%	\$5,388	18	49.7%	89.9%
CAMDEN	LAUREL SPRINGS BORO	\$4,380	4	54.2%	93.7%	\$4,357	2	55.9%	93.3%	\$5,286	14	56.6%	93.9%
CAMDEN	WATERFORD TWP	\$5,139	23	45.8%	95.6%	\$5,988	38	55.9%	96.6%	\$6,571	44	55.0%	92.2%
CAPE MAY	CAPE MAY CITY	\$5,996	48	50.9%	95.5%	\$7,870	55	51.8%	93.3%	\$7,839	57	54.5%	93.2%
CAPE MAY	LOWER TWP	\$5,272	28	51.8%	93.8%	\$5,683	29	53.7%	92.4%	\$6,312	37	53.2%	93.6%
CAPE MAY	WEST CAPE MAY BORO	\$5,209	26	50.8%	94.7%	\$6,377	41	52.8%	94.3%	\$7,664	55	60.1%	95.0%
ESSEX	ESSEX FELS BORO	\$5,513	36	53.8%	98.3%	\$5,262	18	50.6%	93.5%	\$6,043	32	57.2%	97.8%
ESSEX	FAIRFIELD TWP	\$5,759	37	62.1%	95.4%	\$6,022	39	63.6%	95.1%	\$6,468	39	63.7%	94.9%
ESSEX	NORTH CALDWELL BORO	\$5,473	35	55.7%	96.2%	\$5,862	34	56.2%	97.0%	\$6,081	34	57.1%	96.7%
ESSEX	ROSELAND BORO	\$5,939	45	60.4%	97.1%	\$5,945	37	60.9%	94.1%	\$5,689	25	58.5%	94.1%
GLOUCESTER	EAST GREENWICH TWP	\$4,407	5	52.7%	93.1%	\$4,737	7	54.4%	91.1%	\$5,342	16	53.2%	90.3%
GLOUCESTER	ELK TWP	\$4,605	12	53.0%	95.5%	\$5,251	17	55.7%	96.7%	\$4,955	7	55.2%	96.9%
GLOUCESTER	FRANKLIN TWP	\$4,114	2	53.9%	91.7%	\$4,490	3	56.5%	94.1%	\$4,939	6	54.7%	94.1%
GLOUCESTER	HARRISON TWP	\$4,168	3	58.8%	92.7%	\$4,522	4	59.1%	92.7%	\$4,705	2	60.4%	91.5%
GLOUCESTER	MANTUA TWP	\$4,558	9	57.7%	95.0%	\$4,880	10	58.2%	95.3%	\$5,256	13	58.9%	95.9%

**Classroom Salaries & Benefits - Indicator 3 (Cont'd)**

**Operating Type K-6 (Total of 62 School Districts)**

**Ranked Low Cost to High Cost**

	Actual 2003-04 Per Pupil Cost	2003-04 % of Total Comparative Cost / Pupil	2003-04 % of Sal/Ben To Tot Class Instruction	Actual 2004-05 Per Pupil Cost	2004-05 % of Total Comparative Cost / Pupil	2004-05 % of Sal/Ben To Tot Class Instruction	Budget 2005-06 Per Pupil Cost	2005-06 % of Total Comparative Cost / Pupil	2005-06 % of Sal/Ben To Tot Class Instruction
--	--	--	--	--	--	--	--	--	--

State average - Operating Type K-6	\$5,230			\$5,623			\$5,863		
State median - Operating Type K-6	\$5,328			\$5,772			\$5,964		
State average - All operating types	\$5,802			\$6,143			\$6,368		
State median - All operating types	\$5,564			\$5,894			\$6,122		

**Low to High Ranges**      \$3,998 — \$8,457      45.8% — 66.8%    86.9% — 98.3%    \$4,295 — \$8,929    42.5% — 66.7%    78.8% — 97.4%    \$4,163 — \$9,647      43.9% — 65.4%    79.0% — 97.8%

COUNTY	DISTRICT	Actual 2003-04 Per Pupil Cost	2003-04 Ranking	2003-04 % of Total Comparative Cost / Pupil	2003-04 % of Sal/Ben To Tot Class Instruction	Actual 2004-05 Per Pupil Cost	2004-05 Ranking	2004-05 % of Total Comparative Cost / Pupil	2004-05 % of Sal/Ben To Tot Class Instruction	Budget 2005-06 Per Pupil Cost	2005-06 Ranking	2005-06 % of Total Comparative Cost / Pupil	2005-06 % of Sal/Ben To Tot Class Instruction
GLOUCESTER	NATIONAL PARK BORO	\$5,276	29	57.9%	92.3%	\$5,569	25	58.1%	94.0%	\$5,856	29	58.8%	93.5%
GLOUCESTER	SOUTH HARRISON TWP	\$4,531	8	54.1%	93.0%	\$4,617	5	56.5%	92.7%	\$5,077	9	53.2%	89.9%
GLOUCESTER	SWEDESBORO-WOOLWICH	\$3,998	1	56.7%	92.4%	\$4,639	6	55.4%	92.1%	\$4,722	3	54.4%	94.3%
GLOUCESTER	WENONAH BORO	\$5,463	33	59.6%	94.5%	\$5,427	22	63.1%	95.7%	\$5,767	27	56.8%	95.0%
GLOUCESTER	WESTVILLE BORO	\$6,245	51	63.6%	95.7%	\$5,786	32	62.7%	97.0%	\$5,884	31	61.4%	96.0%
GLOUCESTER	WOODBURY HEIGHTS BORO	\$5,182	25	56.7%	92.9%	\$5,758	31	61.5%	96.9%	\$6,046	33	58.4%	96.3%
HUNTERDON	LAMBERTVILLE CITY	\$8,232	60	61.3%	96.6%	\$8,442	61	62.3%	94.8%	\$7,673	56	62.4%	96.0%
HUNTERDON	LEBANON BORO	\$8,067	59	53.6%	97.7%	\$8,929	62	55.1%	96.8%	\$9,018	61	54.0%	92.0%
HUNTERDON	STOCKTON BORO	\$4,445	7	55.3%	95.2%	\$5,045	13	51.9%	91.7%	\$5,152	12	60.3%	95.8%
HUNTERDON	WEST AMWELL TWP	\$6,288	53	55.9%	90.3%	\$6,549	43	56.4%	87.2%	\$7,100	48	57.2%	91.4%
MONMOUTH	ATLANTIC HIGHLANDS BORO	\$5,298	30	56.4%	94.1%	\$6,391	42	54.5%	89.9%	\$5,856	29	55.3%	93.6%
MONMOUTH	HIGHLANDS BORO	\$5,858	38	50.9%	92.7%	\$6,688	49	53.9%	95.3%	\$6,491	40	54.1%	94.9%
MONMOUTH	ROOSEVELT BORO	\$5,896	41	54.1%	94.8%	\$6,615	46	53.5%	94.7%	\$7,506	54	64.5%	95.0%
MORRIS	MINE HILL TWP	\$4,962	19	56.9%	91.5%	\$5,405	20	55.4%	89.6%	\$5,654	23	57.3%	93.1%
OCEAN	BEACH HAVEN BORO	\$6,259	52	52.8%	95.3%	\$7,943	56	58.4%	94.0%	\$6,902	46	54.3%	89.7%
OCEAN	BERKELEY TWP	\$5,354	32	62.5%	94.0%	\$6,077	40	60.7%	93.4%	\$6,136	36	58.4%	92.7%
OCEAN	EAGLESWOOD TWP	\$6,047	50	58.0%	94.2%	\$6,860	51	60.3%	93.7%	\$5,501	20	56.4%	93.6%
OCEAN	ISLAND HEIGHTS BORO	\$8,326	61	57.6%	92.9%	\$8,308	59	53.1%	90.0%	\$8,591	59	57.8%	93.9%
OCEAN	LITTLE EGG HARBOR TWP	\$5,471	34	59.7%	94.0%	\$5,580	26	58.0%	94.6%	\$5,721	26	58.9%	95.7%
OCEAN	LONG BEACH ISLAND	\$8,457	62	50.8%	93.1%	\$8,384	60	48.7%	88.4%	\$9,647	62	52.2%	89.5%
OCEAN	OCEAN GATE BORO	\$4,850	17	51.0%	92.4%	\$5,874	35	50.6%	90.6%	\$4,891	4	51.0%	95.9%
OCEAN	OCEAN TWP	\$6,751	56	63.5%	95.5%	\$8,043	57	62.2%	92.9%	\$7,348	50	56.3%	90.8%
OCEAN	SEASIDE HEIGHTS BORO	\$4,574	10	47.2%	86.9%	\$5,726	30	59.8%	91.8%	\$5,082	10	52.4%	91.7%
OCEAN	SEASIDE PARK BORO	\$6,331	54	57.0%	95.7%	\$6,967	52	54.8%	93.3%	\$8,410	58	62.3%	95.3%

**Classroom Salaries & Benefits - Indicator 3 (Cont'd)**

**Operating Type K-6 (Total of 62 School Districts)**

**Ranked Low Cost to High Cost**

	Actual 2003-04 Per Pupil Cost	2003-04 % of Total Comparative Cost / Pupil	2003-04 % of Sal/Ben To Tot Class Instruction	Actual 2004-05 Per Pupil Cost	2004-05 % of Total Comparative Cost / Pupil	2004-05 % of Sal/Ben To Tot Class Instruction	Budget 2005-06 Per Pupil Cost	2005-06 % of Total Comparative Cost / Pupil	2005-06 % of Sal/Ben To Tot Class Instruction
--	--	--	--	--	--	--	--	--	--

State average - Operating Type K-6	\$5,230			\$5,623			\$5,863		
State median - Operating Type K-6	\$5,328			\$5,772			\$5,964		
State average - All operating types	\$5,802			\$6,143			\$6,368		
State median - All operating types	\$5,564			\$5,894			\$6,122		

**Low to High Ranges**      \$3,998 — \$8,457      45.8% — 66.8%    86.9% — 98.3%    \$4,295 — \$8,929    42.5% — 66.7%    78.8% — 97.4%    \$4,163 — \$9,647      43.9% — 65.4%    79.0% — 97.8%

COUNTY	DISTRICT	Actual 2003-04 Per Pupil Cost	2003-04 Ranking	2003-04 % of Total Comparative Cost / Pupil	2003-04 % of Sal/Ben To Tot Class Instruction	Actual 2004-05 Per Pupil Cost	2004-05 Ranking	2004-05 % of Total Comparative Cost / Pupil	2004-05 % of Sal/Ben To Tot Class Instruction	Budget 2005-06 Per Pupil Cost	2005-06 Ranking	2005-06 % of Total Comparative Cost / Pupil	2005-06 % of Sal/Ben To Tot Class Instruction
OCEAN	STAFFORD TWP	\$5,004	20	57.6%	94.8%	\$5,008	11	56.7%	94.8%	\$5,544	21	59.0%	94.4%
OCEAN	TUCKERTON BORO	\$4,598	11	56.5%	91.6%	\$5,181	14	56.6%	95.3%	\$5,115	11	56.6%	92.4%
SALEM	ELMER BORO	\$5,878	40	46.8%	90.9%	\$5,629	28	42.5%	78.8%	\$7,006	47	43.9%	79.0%
SUSSEX	FREDON TWP	\$4,432	6	51.1%	94.4%	\$4,295	1	51.1%	94.2%	\$4,163	1	48.5%	91.5%
SUSSEX	HAMPTON TWP	\$6,027	49	59.8%	96.2%	\$6,560	44	57.8%	94.6%	\$6,550	42	59.0%	96.4%
SUSSEX	SANDYSTON-WALPACK TWP	\$6,852	57	63.1%	93.8%	\$7,176	54	60.2%	90.6%	\$7,432	52	60.0%	93.9%
SUSSEX	STILLWATER TWP	\$6,603	55	62.8%	96.5%	\$6,802	50	62.3%	95.8%	\$7,164	49	62.0%	96.6%
WARREN	BLAIRSTOWN TWP	\$5,301	31	66.8%	96.9%	\$5,464	23	66.7%	97.4%	\$5,814	28	65.4%	97.1%
WARREN	FRANKLIN TWP	\$4,682	14	58.7%	93.3%	\$5,426	21	60.4%	93.1%	\$5,662	24	60.2%	93.8%
WARREN	FRELINGHUYSEN TWP	\$5,231	27	56.4%	93.0%	\$5,917	36	58.7%	92.7%	\$6,329	38	60.5%	95.6%
WARREN	KNOWLTON TWP	\$5,035	21	57.8%	93.4%	\$5,328	19	57.7%	91.6%	\$6,123	35	59.6%	93.0%
WARREN	MANSFIELD TWP	\$5,169	24	64.9%	94.7%	\$5,805	33	64.0%	93.5%	\$5,649	22	65.1%	95.4%
WARREN	WASHINGTON BORO	\$5,858	38	61.2%	96.5%	\$6,635	47	61.0%	96.8%	\$7,373	51	64.2%	97.1%
WARREN	WASHINGTON TWP	\$4,936	18	54.1%	88.5%	\$4,857	9	51.1%	90.8%	\$5,293	15	53.1%	93.7%

**THIS PAGE INTENTIONALLY LEFT BLANK**

**Classroom General Supplies & Textbooks - Indicator 4**  
**Operating Type K-6 (Total of 62 School Districts)**  
**Ranked Low Cost to High Cost**

	Actual 2003-04 Per Pupil Cost	2003-04 Ranking	2003-04 % of Total Comparative Cost / Pupil	Actual 2004-05 Per Pupil Cost	2004-05 Ranking	2004-05 % of Total Comparative Cost / Pupil	Budget 2005-06 Per Pupil Cost	2005-06 Ranking	2005-06 % of Total Comparative Cost / Pupil
State average - Operating Type K-6	\$269			\$298			\$286		
State median - Operating Type K-6	\$276			\$307			\$266		
State average - All operating types	\$275			\$297			\$286		
State median - All operating types	\$254			\$271			\$265		

**Low to High Ranges**

**\$72 — \$621**

**0.7%—6.6%**

**\$139 — \$965**

**1.4%—7.3%**

**\$53 — \$799**

**0.5%—4.7%**

<b>COUNTY</b>	<b>DISTRICT</b>									
BERGEN	EDGEWATER BORO	\$380	53	3.5%	\$359	42	2.9%	\$487	56	4.0%
BERGEN	ORADELL BORO	\$314	44	3.7%	\$336	37	3.6%	\$428	52	4.3%
BERGEN	RIVER EDGE BORO	\$276	32	3.4%	\$296	30	3.6%	\$266	31	3.2%
BERGEN	SADDLE RIVER BORO	\$454	57	2.7%	\$254	22	1.5%	\$324	39	1.8%
BURLINGTON	BASS RIVER TWP	\$349	48	3.0%	\$228	16	1.8%	\$367	47	2.5%
BURLINGTON	CHESTERFIELD TWP	\$298	39	2.9%	\$435	50	3.9%	\$225	15	2.1%
BURLINGTON	MANSFIELD TWP	\$275	31	3.2%	\$290	29	3.0%	\$358	45	3.8%
BURLINGTON	NORTH HANOVER TWP	\$281	35	2.6%	\$278	27	2.4%	\$308	37	2.5%
BURLINGTON	SPRINGFIELD TWP	\$210	16	2.3%	\$261	23	2.8%	\$161	5	1.5%
CAMDEN	CHESILHURST	\$303	41	2.7%	\$170	6	1.5%	\$256	28	2.4%
CAMDEN	LAUREL SPRINGS BORO	\$170	4	2.1%	\$176	7	2.3%	\$342	42	3.7%
CAMDEN	WATERFORD TWP	\$192	11	1.7%	\$156	3	1.5%	\$449	54	3.8%
CAPE MAY	CAPE MAY CITY	\$240	22	2.0%	\$475	54	3.1%	\$434	53	3.0%
CAPE MAY	LOWER TWP	\$265	28	2.6%	\$360	44	3.4%	\$320	38	2.7%
CAPE MAY	WEST CAPE MAY BORO	\$290	38	2.8%	\$358	40	3.0%	\$349	44	2.7%
ESSEX	ESSEX FELS BORO	\$72	1	0.7%	\$325	33	3.1%	\$53	1	0.5%
ESSEX	FAIRFIELD TWP	\$220	18	2.4%	\$271	26	2.9%	\$264	30	2.6%
ESSEX	NORTH CALDWELL BORO	\$199	14	2.0%	\$166	5	1.6%	\$175	7	1.6%
ESSEX	ROSELAND BORO	\$107	2	1.1%	\$312	32	3.2%	\$236	20	2.4%
GLOUCESTER	EAST GREENWICH TWP	\$195	13	2.3%	\$263	24	3.0%	\$302	36	3.0%
GLOUCESTER	ELK TWP	\$189	10	2.2%	\$139	1	1.5%	\$127	2	1.4%
GLOUCESTER	FRANKLIN TWP	\$305	42	4.0%	\$223	15	2.8%	\$251	26	2.8%
GLOUCESTER	HARRISON TWP	\$199	14	2.8%	\$212	13	2.8%	\$219	12	2.8%
GLOUCESTER	MANTUA TWP	\$235	21	3.0%	\$233	18	2.8%	\$225	15	2.5%

**Classroom General Supplies & Textbooks - Indicator 4 (Cont'd)**  
**Operating Type K-6 (Total of 62 School Districts)**  
**Ranked Low Cost to High Cost**

	Actual 2003-04 Per Pupil Cost	2003-04 Ranking	2003-04 % of Total Comparative Cost / Pupil	Actual 2004-05 Per Pupil Cost	2004-05 Ranking	2004-05 % of Total Comparative Cost / Pupil	Budget 2005-06 Per Pupil Cost	2005-06 Ranking	2005-06 % of Total Comparative Cost / Pupil
State average - Operating Type K-6	\$269			\$298			\$286		
State median - Operating Type K-6	\$276			\$307			\$266		
State average - All operating types	\$275			\$297			\$286		
State median - All operating types	\$254			\$271			\$265		

Low to High Ranges

\$72 — \$621

0.7%—6.6%

\$139 — \$965

1.4%—7.3%

\$53 — \$799

0.5%—4.7%

COUNTY	DISTRICT	Actual 2003-04 Per Pupil Cost	2003-04 Ranking	2003-04 % of Total Comparative Cost / Pupil	Actual 2004-05 Per Pupil Cost	2004-05 Ranking	2004-05 % of Total Comparative Cost / Pupil	Budget 2005-06 Per Pupil Cost	2005-06 Ranking	2005-06 % of Total Comparative Cost / Pupil
GLOUCESTER	NATIONAL PARK BORO	\$336	46	3.7%	\$233	18	2.4%	\$297	35	3.0%
GLOUCESTER	SOUTH HARRISON TWP	\$243	24	2.9%	\$215	14	2.6%	\$371	49	3.9%
GLOUCESTER	SWEDSBORO-WOOLWICH	\$269	29	3.8%	\$349	39	4.2%	\$238	21	2.7%
GLOUCESTER	WENONAH BORO	\$278	33	3.0%	\$208	12	2.4%	\$258	29	2.5%
GLOUCESTER	WESTVILLE BORO	\$279	34	2.8%	\$177	8	1.9%	\$245	25	2.6%
GLOUCESTER	WOODBURY HEIGHTS BORO	\$373	51	4.1%	\$159	4	1.7%	\$174	6	1.7%
HUNTERDON	LAMBERTVILLE CITY	\$171	6	1.3%	\$359	42	2.7%	\$228	17	1.9%
HUNTERDON	LEBANON BORO	\$173	7	1.2%	\$229	17	1.4%	\$685	61	4.1%
HUNTERDON	STOCKTON BORO	\$142	3	1.8%	\$346	38	3.6%	\$138	3	1.6%
HUNTERDON	WEST AMWELL TWP	\$583	60	5.2%	\$780	59	6.7%	\$550	58	4.4%
MONMOUTH	ATLANTIC HIGHLANDS BORO	\$320	45	3.4%	\$716	58	6.1%	\$404	51	3.8%
MONMOUTH	HIGHLANDS BORO	\$287	36	2.5%	\$245	21	2.0%	\$229	18	1.9%
MONMOUTH	ROOSEVELT BORO	\$300	40	2.7%	\$368	45	3.0%	\$368	48	3.2%
MORRIS	MINE HILL TWP	\$421	54	4.8%	\$584	56	6.0%	\$359	46	3.6%
OCEAN	BEACH HAVEN BORO	\$310	43	2.6%	\$400	48	2.9%	\$525	57	4.1%
OCEAN	BERKELEY TWP	\$242	23	2.8%	\$328	36	3.3%	\$336	41	3.2%
OCEAN	EAGLESWOOD TWP	\$371	50	3.6%	\$460	53	4.0%	\$379	50	3.9%
OCEAN	ISLAND HEIGHTS BORO	\$621	62	4.3%	\$818	61	5.2%	\$449	54	3.0%
OCEAN	LITTLE EGG HARBOR TWP	\$336	46	3.7%	\$283	28	2.9%	\$232	19	2.4%
OCEAN	LONG BEACH ISLAND	\$542	59	3.3%	\$808	60	4.7%	\$799	62	4.3%
OCEAN	OCEAN GATE BORO	\$249	26	2.6%	\$439	51	3.8%	\$186	10	1.9%
OCEAN	OCEAN TWP	\$289	37	2.7%	\$577	55	4.5%	\$609	59	4.7%
OCEAN	SEASIDE HEIGHTS BORO	\$449	56	4.6%	\$397	47	4.1%	\$288	33	3.0%
OCEAN	SEASIDE PARK BORO	\$248	25	2.2%	\$426	49	3.3%	\$239	22	1.8%



**Classroom General Supplies & Textbooks - Indicator 4 (Cont'd)**  
**Operating Type K-6 (Total of 62 School Districts)**  
**Ranked Low Cost to High Cost**

	Actual 2003-04 Per Pupil Cost	2003-04 Ranking	2003-04 % of Total Comparative Cost / Pupil	Actual 2004-05 Per Pupil Cost	2004-05 Ranking	2004-05 % of Total Comparative Cost / Pupil	Budget 2005-06 Per Pupil Cost	2005-06 Ranking	2005-06 % of Total Comparative Cost / Pupil	
State average - Operating Type K-6	\$269			\$298			\$286			
State median - Operating Type K-6	\$276			\$307			\$266			
State average - All operating types	\$275			\$297			\$286			
State median - All operating types	\$254			\$271			\$265			
<b>Low to High Ranges</b>	<b>\$72 — \$621</b>		<b>0.7%—6.6%</b>	<b>\$139 — \$965</b>		<b>1.4%—7.3%</b>	<b>\$53 — \$799</b>		<b>0.5%—4.7%</b>	
<b>COUNTY</b>	<b>DISTRICT</b>									
OCEAN	STAFFORD TWP	\$193	12	2.2%	\$190	11	2.2%	\$239	22	2.5%
OCEAN	TUCKERTON BORO	\$376	52	4.6%	\$239	20	2.6%	\$344	43	3.8%
SALEM	ELMER BORO	\$524	58	4.2%	\$965	62	7.3%	\$667	60	4.2%
SUSSEX	FREDON TWP	\$179	9	2.1%	\$187	10	2.2%	\$266	31	3.1%
SUSSEX	HAMPTON TWP	\$216	17	2.1%	\$358	40	3.2%	\$223	14	2.0%
SUSSEX	SANDYSTON-WALPACK TWP	\$428	55	3.9%	\$634	57	5.3%	\$331	40	2.7%
SUSSEX	STILLWATER TWP	\$221	20	2.1%	\$301	31	2.8%	\$251	26	2.2%
WARREN	BLAIRSTOWN TWP	\$170	4	2.1%	\$140	2	1.7%	\$160	4	1.8%
WARREN	FRANKLIN TWP	\$250	27	3.1%	\$265	25	3.0%	\$289	34	3.1%
WARREN	FRELINGHUYSEN TWP	\$355	49	3.8%	\$377	46	3.7%	\$199	11	1.9%
WARREN	KNOWLTON TWP	\$269	29	3.1%	\$326	35	3.5%	\$219	12	2.1%
WARREN	MANSFIELD TWP	\$220	18	2.8%	\$325	33	3.6%	\$183	9	2.1%
WARREN	WASHINGTON BORO	\$178	8	1.9%	\$179	9	1.6%	\$180	8	1.6%
WARREN	WASHINGTON TWP	\$604	61	6.6%	\$441	52	4.6%	\$244	24	2.4%

**THIS PAGE INTENTIONALLY LEFT BLANK**

**Classroom Purchased Services and Other - Indicator 5**  
**Operating Type K-6 (Total of 62 School Districts)**  
**Ranked Low Cost to High Cost**

	Actual 2003-04 Per Pupil Cost	2003-04 Ranking	2003-04 % of Total Comparative Cost / Pupil	Actual 2004-05 Per Pupil Cost	2004-05 Ranking	2004-05 % of Total Comparative Cost / Pupil	Budget 2005-06 Per Pupil Cost	2005-06 Ranking	2005-06 % of Total Comparative Cost / Pupil
State average - Operating Type K-6	\$67			\$89			\$101		
State median - Operating Type K-6	\$56			\$77			\$93		
State average - All operating types	\$162			\$159			\$168		
State median - All operating types	\$70			\$78			\$95		

Low to High Ranges		\$1 — \$242		0.0%—2.8%	\$5 — \$550		0.0%—5.2%	\$1 — \$1,198		0.0%—7.5%
COUNTY	DISTRICT									
BERGEN	EDGEWATER BORO	\$45	27	0.4%	\$49	19	0.4%	\$64	18	0.5%
BERGEN	ORADELL BORO	\$54	29	0.6%	\$60	24	0.7%	\$60	16	0.6%
BERGEN	RIVER EDGE BORO	\$226	57	2.8%	\$116	44	1.4%	\$145	44	1.7%
BERGEN	SADDLE RIVER BORO	\$171	54	1.0%	\$40	14	0.2%	\$113	35	0.6%
BURLINGTON	BASS RIVER TWP	\$69	35	0.6%	\$78	31	0.6%	\$125	41	0.9%
BURLINGTON	CHESTERFIELD TWP	\$32	18	0.3%	\$72	27	0.6%	\$73	20	0.7%
BURLINGTON	MANSFIELD TWP	\$26	13	0.3%	\$495	57	5.2%	\$39	10	0.4%
BURLINGTON	NORTH HANOVER TWP	\$63	32	0.6%	\$180	54	1.5%	\$160	47	1.3%
BURLINGTON	SPRINGFIELD TWP	\$42	26	0.5%	\$45	18	0.5%	\$28	7	0.3%
CAMDEN	CHESILHURST	\$180	56	1.6%	\$166	51	1.5%	\$351	56	3.2%
CAMDEN	LAUREL SPRINGS BORO	\$127	50	1.6%	\$137	47	1.8%	----	----	0.0%
CAMDEN	WATERFORD TWP	\$41	25	0.4%	\$54	22	0.5%	\$111	32	0.9%
CAPE MAY	CAPE MAY CITY	\$40	24	0.3%	\$91	35	0.6%	\$134	42	0.9%
CAPE MAY	LOWER TWP	\$81	39	0.8%	\$108	40	1.0%	\$111	32	0.9%
CAPE MAY	WEST CAPE MAY BORO	----	----	0.0%	\$28	8	0.2%	\$56	14	0.4%
ESSEX	ESSEX FELS BORO	\$25	12	0.2%	\$43	17	0.4%	\$79	22	0.7%
ESSEX	FAIRFIELD TWP	\$58	30	0.6%	\$39	11	0.4%	\$87	23	0.9%
ESSEX	NORTH CALDWELL BORO	\$17	8	0.2%	\$14	4	0.1%	\$35	9	0.3%
ESSEX	ROSELAND BORO	\$71	37	0.7%	\$64	25	0.7%	\$123	40	1.3%
GLOUCESTER	EAST GREENWICH TWP	\$133	52	1.6%	\$197	55	2.3%	\$276	54	2.7%
GLOUCESTER	ELK TWP	\$29	17	0.3%	\$39	11	0.4%	\$32	8	0.4%
GLOUCESTER	FRANKLIN TWP	\$65	33	0.9%	\$58	23	0.7%	\$60	16	0.7%
GLOUCESTER	HARRISON TWP	\$128	51	1.8%	\$146	48	1.9%	\$216	51	2.8%
GLOUCESTER	MANTUA TWP	\$4	2	0.1%	\$6	3	0.1%	\$1	1	0.0%

**Classroom Purchased Services and Other - Indicator 5 (Cont'd)**  
**Operating Type K-6 (Total of 62 School Districts)**  
**Ranked Low Cost to High Cost**

	Actual 2003-04 Per Pupil Cost	2003-04 Ranking	2003-04 % of Total Comparative Cost / Pupil	Actual 2004-05 Per Pupil Cost	2004-05 Ranking	2004-05 % of Total Comparative Cost / Pupil	Budget 2005-06 Per Pupil Cost	2005-06 Ranking	2005-06 % of Total Comparative Cost / Pupil
State average - Operating Type K-6	\$67			\$89			\$101		
State median - Operating Type K-6	\$56			\$77			\$93		
State average - All operating types	\$162			\$159			\$168		
State median - All operating types	\$70			\$78			\$95		

Low to High Ranges		\$1 — \$242		0.0%—2.8%	\$5 — \$550		0.0%—5.2%	\$1 — \$1,198		0.0%—7.5%
COUNTY	DISTRICT									
GLOUCESTER	NATIONAL PARK BORO	\$106	48	1.2%	\$123	45	1.3%	\$111	32	1.1%
GLOUCESTER	SOUTH HARRISON TWP	\$99	47	1.2%	\$150	49	1.8%	\$199	50	2.1%
GLOUCESTER	SWEDSBORO-WOOLWICH	\$59	31	0.8%	\$49	19	0.6%	\$47	12	0.5%
GLOUCESTER	WENONAH BORO	\$19	10	0.2%	\$35	9	0.4%	\$48	13	0.5%
GLOUCESTER	WESTVILLE BORO	----	----	0.0%	----	----	0.0%	----	----	0.0%
GLOUCESTER	WOODBURY HEIGHTS BORO	\$26	13	0.3%	\$23	7	0.3%	\$59	15	0.6%
HUNTERDON	LAMBERTVILLE CITY	\$122	49	0.9%	\$107	39	0.8%	\$89	26	0.7%
HUNTERDON	LEBANON BORO	\$15	6	0.1%	\$67	26	0.4%	\$99	30	0.6%
HUNTERDON	STOCKTON BORO	\$83	40	1.0%	\$111	42	1.1%	\$87	23	1.0%
HUNTERDON	WEST AMWELL TWP	\$89	45	0.8%	\$179	53	1.5%	\$122	39	1.0%
MONMOUTH	ATLANTIC HIGHLANDS BORO	\$10	3	0.1%	----	----	0.0%	----	----	0.0%
MONMOUTH	HIGHLANDS BORO	\$176	55	1.5%	\$86	33	0.7%	\$119	37	1.0%
MONMOUTH	ROOSEVELT BORO	\$15	6	0.1%	\$5	1	0.0%	\$27	6	0.2%
MORRIS	MINE HILL TWP	\$39	23	0.4%	\$42	15	0.4%	\$64	18	0.6%
OCEAN	BEACH HAVEN BORO	----	----	0.0%	\$106	38	0.8%	\$266	53	2.1%
OCEAN	BERKELEY TWP	\$98	46	1.1%	\$100	36	1.0%	\$149	45	1.4%
OCEAN	EAGLESWOOD TWP	----	----	0.0%	----	----	0.0%	----	----	0.0%
OCEAN	ISLAND HEIGHTS BORO	\$14	4	0.1%	\$105	37	0.7%	\$110	31	0.7%
OCEAN	LITTLE EGG HARBOR TWP	\$14	4	0.1%	\$37	10	0.4%	\$26	4	0.3%
OCEAN	LONG BEACH ISLAND	\$85	43	0.5%	\$297	56	1.7%	\$333	55	1.8%
OCEAN	OCEAN GATE BORO	\$149	53	1.6%	\$168	52	1.4%	\$26	4	0.3%
OCEAN	OCEAN TWP	\$28	16	0.3%	\$42	15	0.3%	\$139	43	1.1%
OCEAN	SEASIDE HEIGHTS BORO	\$242	58	2.5%	\$114	43	1.2%	\$170	48	1.7%
OCEAN	SEASIDE PARK BORO	\$38	21	0.3%	\$76	28	0.6%	\$178	49	1.3%

**Classroom Purchased Services and Other - Indicator 5 (Cont'd)**  
**Operating Type K-6 (Total of 62 School Districts)**  
**Ranked Low Cost to High Cost**

	Actual 2003-04 Per Pupil Cost	2003-04 Ranking	2003-04 % of Total Comparative Cost / Pupil	Actual 2004-05 Per Pupil Cost	2004-05 Ranking	2004-05 % of Total Comparative Cost / Pupil	Budget 2005-06 Per Pupil Cost	2005-06 Ranking	2005-06 % of Total Comparative Cost / Pupil
State average - Operating Type K-6	\$67			\$89			\$101		
State median - Operating Type K-6	\$56			\$77			\$93		
State average - All operating types	\$162			\$159			\$168		
State median - All operating types	\$70			\$78			\$95		

<b>Low to High Ranges</b>		<b>\$1 — \$242</b>	<b>0.0%—2.8%</b>	<b>\$5 — \$550</b>	<b>0.0%—5.2%</b>	<b>\$1 — \$1,198</b>	<b>0.0%—7.5%</b>			
<b>COUNTY</b>	<b>DISTRICT</b>									
OCEAN	STAFFORD TWP	\$80	38	0.9%	\$84	32	1.0%	\$89	26	0.9%
OCEAN	TUCKERTON BORO	\$46	28	0.6%	\$15	5	0.2%	\$75	21	0.8%
SALEM	ELMER BORO	\$69	35	0.5%	\$550	58	4.1%	\$1,198	57	7.5%
SUSSEX	FREDON TWP	\$83	40	1.0%	\$77	29	0.9%	\$119	37	1.4%
SUSSEX	HAMPTON TWP	\$24	11	0.2%	\$18	6	0.2%	\$24	3	0.2%
SUSSEX	SANDYSTON-WALPACK TWP	\$27	15	0.2%	\$110	41	0.9%	\$151	46	1.2%
SUSSEX	STILLWATER TWP	\$17	8	0.2%	----	----	0.0%	----	----	0.0%
WARREN	BLAIRSTOWN TWP	\$1	1	0.0%	\$5	1	0.1%	\$12	2	0.1%
WARREN	FRANKLIN TWP	\$86	44	1.1%	\$136	46	1.5%	\$87	23	0.9%
WARREN	FRELINGHUYSEN TWP	\$36	20	0.4%	\$89	34	0.9%	\$95	29	0.9%
WARREN	KNOWLTON TWP	\$84	42	1.0%	\$163	50	1.8%	\$243	52	2.4%
WARREN	MANSFIELD TWP	\$67	34	0.8%	\$77	29	0.9%	\$90	28	1.0%
WARREN	WASHINGTON BORO	\$35	19	0.4%	\$39	11	0.4%	\$45	11	0.4%
WARREN	WASHINGTON TWP	\$38	21	0.4%	\$52	21	0.6%	\$114	36	1.1%

**THIS PAGE INTENTIONALLY LEFT BLANK**

**Total Support Services - Indicator 6**  
**Operating Type K-6 (Total of 62 School Districts)**  
**Ranked Low Cost to High Cost**

	Actual 2003-04 Per Pupil Cost	2003-04 Ranking	2003-04 % of Total Comparative Cost / Pupil	Actual 2004-05 Per Pupil Cost	2004-05 Ranking	2004-05 % of Total Comparative Cost / Pupil	Budget 2005-06 Per Pupil Cost	2005-06 Ranking	2005-06 % of Total Comparative Cost / Pupil
State average - Operating Type K-6	\$1,308			\$1,378			\$1,501		
State median - Operating Type K-6	\$1,233			\$1,450			\$1,478		
State average - All operating types	\$1,618			\$1,655			\$1,768		
State median - All operating types	\$1,313			\$1,422			\$1,527		

Low to High Ranges      \$173 — \$2,762      2.2%—18.9%      \$654 — \$2,538      6.2%—21.2%      \$769 — \$4,714      6.6%—26.4%

COUNTY	DISTRICT	Actual 2003-04 Per Pupil Cost	2003-04 Ranking	2003-04 % of Total Comparative Cost / Pupil	Actual 2004-05 Per Pupil Cost	2004-05 Ranking	2004-05 % of Total Comparative Cost / Pupil	Budget 2005-06 Per Pupil Cost	2005-06 Ranking	2005-06 % of Total Comparative Cost / Pupil
BERGEN	EDGEWATER BORO	\$1,937	58	17.7%	\$1,902	54	15.4%	\$2,221	56	18.3%
BERGEN	ORADELL BORO	\$1,188	27	13.8%	\$1,434	30	15.4%	\$1,578	35	15.7%
BERGEN	RIVER EDGE BORO	\$939	10	11.6%	\$970	8	11.8%	\$1,218	13	14.6%
BERGEN	SADDLE RIVER BORO	\$2,762	62	16.6%	\$2,538	62	14.7%	\$4,714	62	26.4%
BURLINGTON	BASS RIVER TWP	\$1,670	52	14.4%	\$1,843	52	14.9%	\$2,895	59	20.0%
BURLINGTON	CHESTERFIELD TWP	\$1,794	56	17.6%	\$2,124	57	19.1%	\$2,191	55	20.5%
BURLINGTON	MANSFIELD TWP	\$1,605	50	18.9%	\$1,472	34	15.4%	\$1,436	29	15.1%
BURLINGTON	NORTH HANOVER TWP	\$1,470	45	13.8%	\$1,798	51	15.3%	\$1,826	48	14.9%
BURLINGTON	SPRINGFIELD TWP	\$850	6	9.2%	\$1,059	15	11.2%	\$1,245	15	11.5%
CAMDEN	CHESILHURST	\$1,017	15	9.1%	\$1,890	53	16.6%	\$1,608	39	14.8%
CAMDEN	LAUREL SPRINGS BORO	\$954	12	11.8%	\$980	9	12.6%	\$1,150	9	12.3%
CAMDEN	WATERFORD TWP	\$2,035	60	18.2%	\$1,924	56	18.0%	\$2,060	53	17.3%
CAPE MAY	CAPE MAY CITY	\$1,709	53	14.5%	\$2,200	58	14.5%	\$1,888	49	13.1%
CAPE MAY	LOWER TWP	\$1,641	51	16.1%	\$1,678	47	15.8%	\$1,912	51	16.1%
CAPE MAY	WEST CAPE MAY BORO	\$1,225	31	12.0%	\$1,525	40	12.6%	\$1,748	47	13.7%
ESSEX	ESSEX FELS BORO	\$1,846	57	18.0%	\$2,202	59	21.2%	\$1,741	46	16.5%
ESSEX	FAIRFIELD TWP	\$1,034	17	11.1%	\$955	5	10.1%	\$1,072	5	10.6%
ESSEX	NORTH CALDWELL BORO	\$1,411	41	14.4%	\$1,551	41	14.9%	\$1,565	34	14.7%
ESSEX	ROSELAND BORO	\$1,125	23	11.4%	\$1,167	21	12.0%	\$1,363	24	14.0%
GLOUCESTER	EAST GREENWICH TWP	\$1,200	28	14.3%	\$1,099	17	12.6%	\$1,393	27	13.9%
GLOUCESTER	ELK TWP	\$1,421	44	16.3%	\$1,500	39	15.9%	\$1,468	31	16.3%
GLOUCESTER	FRANKLIN TWP	\$1,141	24	14.9%	\$1,031	10	13.0%	\$1,123	8	12.4%
GLOUCESTER	HARRISON TWP	\$771	4	10.9%	\$805	3	10.5%	\$808	2	10.4%
GLOUCESTER	MANTUA TWP	\$1,156	25	14.6%	\$1,309	25	15.6%	\$1,333	20	14.9%

**Total Support Services - Indicator 6 (Cont'd)**  
**Operating Type K-6 (Total of 62 School Districts)**  
**Ranked Low Cost to High Cost**

	Actual 2003-04 Per Pupil Cost	2003-04 Ranking	2003-04 % of Total Comparative Cost / Pupil	Actual 2004-05 Per Pupil Cost	2004-05 Ranking	2004-05 % of Total Comparative Cost / Pupil	Budget 2005-06 Per Pupil Cost	2005-06 Ranking	2005-06 % of Total Comparative Cost / Pupil
State average - Operating Type K-6	\$1,308			\$1,378			\$1,501		
State median - Operating Type K-6	\$1,233			\$1,450			\$1,478		
State average - All operating types	\$1,618			\$1,655			\$1,768		
State median - All operating types	\$1,313			\$1,422			\$1,527		

**Low to High Ranges**

\$173 — \$2,762

2.2%—18.9%

\$654 — \$2,538

6.2%—21.2%

\$769 — \$4,714

6.6%—26.4%

COUNTY	DISTRICT	Actual 2003-04 Per Pupil Cost	2003-04 Ranking	2003-04 % of Total Comparative Cost / Pupil	Actual 2004-05 Per Pupil Cost	2004-05 Ranking	2004-05 % of Total Comparative Cost / Pupil	Budget 2005-06 Per Pupil Cost	2005-06 Ranking	2005-06 % of Total Comparative Cost / Pupil
GLOUCESTER	NATIONAL PARK BORO	\$1,241	32	13.6%	\$1,480	35	15.4%	\$1,314	17	13.2%
GLOUCESTER	SOUTH HARRISON TWP	\$1,157	26	13.8%	\$1,117	20	13.7%	\$1,363	24	14.3%
GLOUCESTER	SWEDESBORO-WOOLWICH	\$880	7	12.5%	\$1,106	18	13.2%	\$1,350	22	15.6%
GLOUCESTER	WENONAH BORO	\$999	14	10.9%	\$969	6	11.3%	\$1,084	6	10.7%
GLOUCESTER	WESTVILLE BORO	\$1,332	36	13.6%	\$1,289	23	14.0%	\$1,322	18	13.8%
GLOUCESTER	WOODBURY HEIGHTS BORO	\$1,413	42	15.4%	\$1,394	27	14.9%	\$1,739	45	16.8%
HUNTERDON	LAMBERTVILLE CITY	\$1,722	54	12.8%	\$1,638	45	12.1%	\$1,738	44	14.1%
HUNTERDON	LEBANON BORO	\$1,568	48	10.4%	\$1,653	46	10.2%	\$3,582	61	21.4%
HUNTERDON	STOCKTON BORO	\$173	1	2.2%	\$654	1	6.7%	\$812	3	9.5%
HUNTERDON	WEST AMWELL TWP	\$1,756	55	15.6%	\$1,793	49	15.4%	\$2,135	54	17.2%
MONMOUTH	ATLANTIC HIGHLANDS BORO	\$1,347	37	14.3%	\$1,635	44	14.0%	\$1,587	37	15.0%
MONMOUTH	HIGHLANDS BORO	\$1,981	59	17.2%	\$2,254	60	18.2%	\$2,270	57	18.9%
MONMOUTH	ROOSEVELT BORO	\$695	2	6.4%	\$764	2	6.2%	\$769	1	6.6%
MORRIS	MINE HILL TWP	\$1,061	20	12.2%	\$1,056	13	10.8%	\$1,114	7	11.3%
OCEAN	BEACH HAVEN BORO	\$845	5	7.1%	\$1,495	36	11.0%	\$1,360	23	10.7%
OCEAN	BERKELEY TWP	\$1,123	21	13.1%	\$1,291	24	12.9%	\$1,323	19	12.6%
OCEAN	EAGLESWOOD TWP	\$716	3	6.9%	\$841	4	7.4%	\$973	4	10.0%
OCEAN	ISLAND HEIGHTS BORO	\$977	13	6.8%	\$1,495	36	9.6%	\$1,588	38	10.7%
OCEAN	LITTLE EGG HARBOR TWP	\$1,396	38	15.2%	\$1,626	43	16.9%	\$1,487	32	15.3%
OCEAN	LONG BEACH ISLAND	\$2,380	61	14.3%	\$2,520	61	14.6%	\$2,866	58	15.5%
OCEAN	OCEAN GATE BORO	\$1,323	35	13.9%	\$1,797	50	15.5%	\$1,583	36	16.5%
OCEAN	OCEAN TWP	\$1,206	29	11.3%	\$1,453	32	11.2%	\$1,905	50	14.6%
OCEAN	SEASIDE HEIGHTS BORO	\$1,408	39	14.5%	\$969	6	10.1%	\$1,662	42	17.1%
OCEAN	SEASIDE PARK BORO	\$908	9	8.2%	\$1,415	29	11.1%	\$1,675	43	12.4%



**Total Support Services - Indicator 6 (Cont'd)**  
**Operating Type K-6 (Total of 62 School Districts)**  
**Ranked Low Cost to High Cost**

	Actual 2003-04 Per Pupil Cost	2003-04 Ranking	2003-04 % of Total Comparative Cost / Pupil	Actual 2004-05 Per Pupil Cost	2004-05 Ranking	2004-05 % of Total Comparative Cost / Pupil	Budget 2005-06 Per Pupil Cost	2005-06 Ranking	2005-06 % of Total Comparative Cost / Pupil	
State average - Operating Type K-6	\$1,308			\$1,378			\$1,501			
State median - Operating Type K-6	\$1,233			\$1,450			\$1,478			
State average - All operating types	\$1,618			\$1,655			\$1,768			
State median - All operating types	\$1,313			\$1,422			\$1,527			
<b>Low to High Ranges</b>	<b>\$173 — \$2,762</b>		<b>2.2%—18.9%</b>	<b>\$654 — \$2,538</b>		<b>6.2%—21.2%</b>	<b>\$769 — \$4,714</b>		<b>6.6%—26.4%</b>	
<b>COUNTY</b>										
<b>DISTRICT</b>										
OCEAN	STAFFORD TWP	\$1,417	43	16.3%	\$1,058	14	12.0%	\$1,248	16	13.3%
OCEAN	TUCKERTON BORO	\$1,208	30	14.9%	\$1,400	28	15.3%	\$1,340	21	14.8%
SALEM	ELMER BORO	\$1,287	34	10.3%	\$1,498	38	11.3%	\$2,949	60	18.5%
SUSSEX	FREDON TWP	\$1,269	33	14.6%	\$1,446	31	17.2%	\$1,548	33	18.0%
SUSSEX	HAMPTON TWP	\$1,532	46	15.2%	\$1,698	48	15.0%	\$1,396	28	12.6%
SUSSEX	SANDYSTON-WALPACK TWP	\$1,044	18	9.6%	\$1,391	26	11.7%	\$1,659	41	13.4%
SUSSEX	STILLWATER TWP	\$1,410	40	13.4%	\$1,458	33	13.3%	\$1,643	40	14.2%
WARREN	BLAIRSTOWN TWP	\$1,123	21	14.1%	\$1,113	19	13.6%	\$1,391	26	15.7%
WARREN	FRANKLIN TWP	\$1,033	16	13.0%	\$1,045	12	11.6%	\$1,152	10	12.2%
WARREN	FRELINGHUYSEN TWP	\$894	8	9.6%	\$1,043	11	10.3%	\$1,194	11	11.4%
WARREN	KNOWLTON TWP	\$953	11	10.9%	\$1,095	16	11.9%	\$1,238	14	12.1%
WARREN	MANSFIELD TWP	\$1,044	18	13.1%	\$1,206	22	13.3%	\$1,197	12	13.8%
WARREN	WASHINGTON BORO	\$1,570	49	16.4%	\$1,595	42	14.7%	\$1,466	30	12.8%
WARREN	WASHINGTON TWP	\$1,553	47	17.0%	\$1,913	55	20.1%	\$2,048	52	20.5%

**THIS PAGE INTENTIONALLY LEFT BLANK**

**Support Services Salaries & Benefits - Indicator 7**  
**Operating Type K-6 (Total of 62 School Districts)**  
**Ranked Low Cost to High Cost**

	Actual 2003-04 Per Pupil Cost	2003-04 % of Total Comparative Cost / Pupil	2003-04 % of Sal/Ben To Tot Supp Services	Actual 2004-05 Per Pupil Cost	2004-05 % of Total Comparative Cost / Pupil	2004-05 % of Sal/Ben To Tot Supp Services	Budget 2005-06 Per Pupil Cost	2005-06 % of Total Comparative Cost / Pupil	2005-06 % of Sal/Ben To Tot Supp Services
State average - Operating Type K-6	\$1,059			\$1,114			\$1,226		
State median - Operating Type K-6	\$955			\$1,029			\$1,153		
State average - All operating types	\$1,340			\$1,433			\$1,552		
State median - All operating types	\$1,122			\$1,206			\$1,294		

**Low to High Ranges**      \$144 — \$2,033      1.8% — 15.7%    28.6% — 95.4%    \$223 — \$2,112    1.8% — 20.2%    14.6% — 95.3%    \$269 — \$3,558      3.1% — 19.9%    33.1% — 96.0%

COUNTY	DISTRICT	Actual 2003-04 Per Pupil Cost	2003-04 Ranking	2003-04 % of Total Comparative Cost / Pupil	2003-04 % of Sal/Ben To Tot Supp Services	Actual 2004-05 Per Pupil Cost	2004-05 Ranking	2004-05 % of Total Comparative Cost / Pupil	2004-05 % of Sal/Ben To Tot Supp Services	Budget 2005-06 Per Pupil Cost	2005-06 Ranking	2005-06 % of Total Comparative Cost / Pupil	2005-06 % of Sal/Ben To Tot Supp Services
BERGEN	EDGEWATER BORO	\$1,182	43	10.8%	61.0%	\$1,312	47	10.6%	69.0%	\$1,483	50	12.2%	66.8%
BERGEN	ORADELL BORO	\$936	30	10.9%	78.8%	\$1,096	33	11.8%	76.4%	\$1,208	38	12.0%	76.6%
BERGEN	RIVER EDGE BORO	\$850	28	10.5%	90.5%	\$875	19	10.6%	90.2%	\$1,087	23	13.0%	89.2%
BERGEN	SADDLE RIVER BORO	\$1,809	61	10.9%	65.5%	\$2,110	61	12.2%	83.1%	\$3,558	62	19.9%	75.5%
BURLINGTON	BASS RIVER TWP	\$1,355	56	11.6%	81.1%	\$1,637	56	13.3%	88.8%	\$2,455	60	17.0%	84.8%
BURLINGTON	CHESTERFIELD TWP	\$1,338	54	13.1%	74.6%	\$1,672	57	15.1%	78.7%	\$1,604	54	15.0%	73.2%
BURLINGTON	MANSFIELD TWP	\$1,295	51	15.2%	80.7%	\$1,127	36	11.8%	76.6%	\$1,158	32	12.2%	80.6%
BURLINGTON	NORTH HANOVER TWP	\$1,244	45	11.7%	84.6%	\$1,485	53	12.6%	82.6%	\$1,588	52	13.0%	87.0%
BURLINGTON	SPRINGFIELD TWP	\$687	16	7.4%	80.8%	\$901	25	9.5%	85.1%	\$1,090	24	10.1%	87.6%
CAMDEN	CHESILHURST	\$464	6	4.2%	45.6%	\$1,057	32	9.3%	55.9%	\$868	13	8.0%	54.0%
CAMDEN	LAUREL SPRINGS BORO	\$598	9	7.4%	62.7%	\$597	8	7.7%	60.9%	\$763	11	8.2%	66.3%
CAMDEN	WATERFORD TWP	\$1,623	60	14.5%	79.8%	\$1,529	55	14.3%	79.5%	\$1,521	51	12.7%	73.8%
CAPE MAY	CAPE MAY CITY	\$1,296	52	11.0%	75.8%	\$1,802	59	11.9%	81.9%	\$1,399	47	9.7%	74.1%
CAPE MAY	LOWER TWP	\$1,496	57	14.7%	91.2%	\$1,485	53	14.0%	88.5%	\$1,731	58	14.6%	90.5%
CAPE MAY	WEST CAPE MAY BORO	\$739	19	7.2%	60.3%	\$223	1	1.8%	14.6%	\$651	6	5.1%	37.2%
ESSEX	ESSEX FELS BORO	\$1,611	59	15.7%	87.3%	\$2,099	60	20.2%	95.3%	\$1,672	56	15.8%	96.0%
ESSEX	FAIRFIELD TWP	\$829	26	8.9%	80.2%	\$785	13	8.3%	82.2%	\$887	14	8.7%	82.7%
ESSEX	NORTH CALDWELL BORO	\$1,100	41	11.2%	78.0%	\$1,249	42	12.0%	80.5%	\$1,462	48	13.7%	93.4%
ESSEX	ROSELAND BORO	\$787	21	8.0%	70.0%	\$793	14	8.1%	68.0%	\$745	10	7.7%	54.7%
GLOUCESTER	EAST GREENWICH TWP	\$973	32	11.6%	81.1%	\$814	15	9.4%	74.1%	\$1,104	27	11.0%	79.3%
GLOUCESTER	ELK TWP	\$1,197	44	13.8%	84.2%	\$1,281	44	13.6%	85.4%	\$1,247	42	13.9%	84.9%
GLOUCESTER	FRANKLIN TWP	\$1,034	38	13.5%	90.6%	\$940	26	11.8%	91.2%	\$1,028	18	11.4%	91.5%
GLOUCESTER	HARRISON TWP	\$616	11	8.7%	79.9%	\$665	9	8.7%	82.6%	\$667	7	8.6%	82.5%
GLOUCESTER	MANTUA TWP	\$937	31	11.9%	81.1%	\$958	27	11.4%	73.2%	\$1,074	21	12.0%	80.6%

**Support Services Salaries & Benefits - Indicator 7 (Cont'd)**

**Operating Type K-6 (Total of 62 School Districts)**

**Ranked Low Cost to High Cost**

	Actual 2003-04 Per Pupil Cost	2003-04 % of Total Comparative Cost / Pupil	2003-04 % of Sal/Ben To Tot Supp Services	Actual 2004-05 Per Pupil Cost	2004-05 % of Total Comparative Cost / Pupil	2004-05 % of Sal/Ben To Tot Supp Services	Budget 2005-06 Per Pupil Cost	2005-06 % of Total Comparative Cost / Pupil	2005-06 % of Sal/Ben To Tot Supp Services
State average - Operating Type K-6	\$1,059			\$1,114			\$1,226		
State median - Operating Type K-6	\$955			\$1,029			\$1,153		
State average - All operating types	\$1,340			\$1,433			\$1,552		
State median - All operating types	\$1,122			\$1,206			\$1,294		

**Low to High Ranges**

\$144 — \$2,033

1.8% — 15.7%

28.6% — 95.4%

\$223 — \$2,112

1.8% — 20.2%

14.6% — 95.3%

\$269 — \$3,558

3.1% — 19.9%

33.1% — 96.0%

COUNTY	DISTRICT	Per Pupil Cost	Ranking	2003-04 % of Total Comparative Cost / Pupil	2003-04 % of Sal/Ben To Tot Supp Services	Per Pupil Cost	Ranking	2004-05 % of Total Comparative Cost / Pupil	2004-05 % of Sal/Ben To Tot Supp Services	Per Pupil Cost	Ranking	2005-06 % of Total Comparative Cost / Pupil	2005-06 % of Sal/Ben To Tot Supp Services
GLOUCESTER	NATIONAL PARK BORO	\$667	14	7.3%	53.7%	\$829	16	8.7%	56.0%	\$571	4	5.7%	43.5%
GLOUCESTER	SOUTH HARRISON TWP	\$809	24	9.7%	69.9%	\$881	20	10.8%	78.9%	\$1,023	17	10.7%	75.1%
GLOUCESTER	SWEDESBORO-WOOLWICH	\$741	20	10.5%	84.2%	\$1,001	31	12.0%	90.5%	\$1,180	35	13.6%	87.4%
GLOUCESTER	WENONAH BORO	\$462	5	5.0%	46.2%	\$489	3	5.7%	50.5%	\$568	2	5.6%	52.4%
GLOUCESTER	WESTVILLE BORO	\$694	17	7.1%	52.1%	\$701	11	7.6%	54.4%	\$710	9	7.4%	53.7%
GLOUCESTER	WOODBURY HEIGHTS BORO	\$830	27	9.1%	58.7%	\$867	18	9.3%	62.2%	\$1,148	31	11.1%	66.0%
HUNTERDON	LAMBERTVILLE CITY	\$787	21	5.9%	45.7%	\$899	23	6.6%	54.9%	\$969	15	7.9%	55.8%
HUNTERDON	LEBANON BORO	\$1,291	49	8.6%	82.3%	\$1,247	41	7.7%	75.4%	\$2,947	61	17.6%	82.3%
HUNTERDON	STOCKTON BORO	\$144	1	1.8%	83.2%	\$463	2	4.8%	70.8%	\$269	1	3.1%	33.1%
HUNTERDON	WEST AMWELL TWP	\$791	23	7.0%	45.0%	\$885	21	7.6%	49.4%	\$1,047	19	8.4%	49.0%
MONMOUTH	ATLANTIC HIGHLANDS BORO	\$1,056	39	11.3%	78.4%	\$1,252	43	10.7%	76.6%	\$1,179	34	11.1%	74.3%
MONMOUTH	HIGHLANDS BORO	\$1,529	58	13.3%	77.2%	\$1,675	58	13.5%	74.3%	\$1,685	57	14.1%	74.2%
MONMOUTH	ROOSEVELT BORO	\$649	13	6.0%	93.4%	\$709	12	5.7%	92.8%	\$648	5	5.6%	84.3%
MORRIS	MINE HILL TWP	\$614	10	7.0%	57.9%	\$517	4	5.3%	49.0%	\$568	2	5.8%	51.0%
OCEAN	BEACH HAVEN BORO	\$674	15	5.7%	79.8%	\$1,353	49	9.9%	90.5%	\$1,198	37	9.4%	88.1%
OCEAN	BERKELEY TWP	\$1,032	37	12.1%	91.9%	\$1,227	39	12.3%	95.0%	\$1,241	41	11.8%	93.8%
OCEAN	EAGLESWOOD TWP	\$401	3	3.8%	56.0%	\$529	5	4.6%	62.9%	\$820	12	8.4%	84.3%
OCEAN	ISLAND HEIGHTS BORO	\$550	8	3.8%	56.3%	\$1,236	40	7.9%	82.7%	\$1,224	40	8.2%	77.1%
OCEAN	LITTLE EGG HARBOR TWP	\$1,107	42	12.1%	79.3%	\$1,285	45	13.3%	79.0%	\$1,330	45	13.7%	89.4%
OCEAN	LONG BEACH ISLAND	\$2,033	62	12.2%	85.4%	\$2,112	62	12.3%	83.8%	\$2,420	59	13.1%	84.4%
OCEAN	OCEAN GATE BORO	\$1,031	36	10.8%	77.9%	\$1,308	46	11.3%	72.8%	\$1,190	36	12.4%	75.2%
OCEAN	OCEAN TWP	\$1,073	40	10.1%	89.0%	\$1,177	38	9.1%	81.0%	\$1,646	55	12.6%	86.4%
OCEAN	SEASIDE HEIGHTS BORO	\$1,343	55	13.9%	95.4%	\$696	10	7.3%	71.8%	\$1,297	44	13.4%	78.0%
OCEAN	SEASIDE PARK BORO	\$461	4	4.2%	50.8%	\$976	29	7.7%	69.0%	\$1,355	46	10.0%	80.9%

**Support Services Salaries & Benefits - Indicator 7 (Cont'd)**

**Operating Type K-6 (Total of 62 School Districts)**

**Ranked Low Cost to High Cost**

	Actual 2003-04 Per Pupil Cost	2003-04 % of Total Comparative Ranking	2003-04 % of Sal/Ben To Tot Supp Services Cost / Pupil	Actual 2004-05 Per Pupil Cost	2004-05 % of Total Comparative Ranking	2004-05 % of Sal/Ben To Tot Supp Services Cost / Pupil	Budget 2005-06 Per Pupil Cost	2005-06 % of Total Comparative Ranking	2005-06 % of Sal/Ben To Tot Supp Services Cost / Pupil
--	--	---	--	--	---	--	--	---	--

State average - Operating Type K-6	\$1,059			\$1,114			\$1,226		
State median - Operating Type K-6	\$955			\$1,029			\$1,153		
State average - All operating types	\$1,340			\$1,433			\$1,552		
State median - All operating types	\$1,122			\$1,206			\$1,294		

**Low to High Ranges**      \$144 — \$2,033      1.8% — 15.7%    28.6% — 95.4%    \$223 — \$2,112    1.8% — 20.2%    14.6% — 95.3%    \$269 — \$3,558      3.1% — 19.9%    33.1% — 96.0%

COUNTY	DISTRICT	Actual 2003-04 Per Pupil Cost	2003-04 % of Total Comparative Ranking	2003-04 % of Sal/Ben To Tot Supp Services Cost / Pupil	Actual 2004-05 Per Pupil Cost	2004-05 % of Total Comparative Ranking	2004-05 % of Sal/Ben To Tot Supp Services Cost / Pupil	Budget 2005-06 Per Pupil Cost	2005-06 % of Total Comparative Ranking	2005-06 % of Sal/Ben To Tot Supp Services Cost / Pupil	
OCEAN	STAFFORD TWP	\$1,311	53	15.1%	\$974	28	11.0%	\$1,094	25	11.6%	87.7%
OCEAN	TUCKERTON BORO	\$1,003	35	12.3%	\$1,102	34	12.1%	\$1,075	22	11.9%	80.2%
SALEM	ELMER BORO	\$368	2	2.9%	\$561	7	4.2%	\$1,143	30	7.2%	38.8%
SUSSEX	FREDON TWP	\$975	33	11.2%	\$1,165	37	13.9%	\$1,214	39	14.1%	78.4%
SUSSEX	HAMPTON TWP	\$1,294	50	12.8%	\$1,481	52	13.0%	\$1,105	28	9.9%	79.2%
SUSSEX	SANDYSTON-WALPACK TWP	\$638	12	5.9%	\$891	22	7.5%	\$989	16	8.0%	59.6%
SUSSEX	STILLWATER TWP	\$1,282	48	12.2%	\$1,329	48	12.2%	\$1,477	49	12.8%	89.9%
WARREN	BLAIRSTOWN TWP	\$859	29	10.8%	\$900	24	11.0%	\$1,256	43	14.1%	90.3%
WARREN	FRANKLIN TWP	\$827	25	10.4%	\$856	17	9.5%	\$1,054	20	11.2%	91.5%
WARREN	FRELINGHUYSEN TWP	\$493	7	5.3%	\$557	6	5.5%	\$705	8	6.7%	59.0%
WARREN	KNOWLTON TWP	\$728	18	8.4%	\$980	30	10.6%	\$1,103	26	10.7%	89.1%
WARREN	MANSFIELD TWP	\$992	34	12.5%	\$1,125	35	12.4%	\$1,129	29	13.0%	94.3%
WARREN	WASHINGTON BORO	\$1,244	45	13.0%	\$1,360	50	12.5%	\$1,165	33	10.1%	79.5%
WARREN	WASHINGTON TWP	\$1,259	47	13.8%	\$1,444	51	15.2%	\$1,597	53	16.0%	78.0%

**THIS PAGE INTENTIONALLY LEFT BLANK**

**Total Administrative Cost - Indicator 8**  
**Operating Type K-6 (Total of 62 School Districts)**  
**Ranked Low Cost to High Cost**

	Actual 2003-04 Per Pupil Cost	2003-04 Ranking	2003-04 % of Total Comparative Cost / Pupil	Actual 2004-05 Per Pupil Cost	2004-05 Ranking	2004-05 % of Total Comparative Cost / Pupil	Budget 2005-06 Per Pupil Cost	2005-06 Ranking	2005-06 % of Total Comparative Cost / Pupil
State average - Operating Type K-6	\$1,198			\$1,252			\$1,226		
State median - Operating Type K-6	\$1,441			\$1,451			\$1,401		
State average - All operating types	\$1,209			\$1,266			\$1,289		
State median - All operating types	\$1,267			\$1,323			\$1,363		

**Low to High Ranges**

\$707 — \$3,570

8.7%—27.6%

\$742 — \$4,147

8.6%—27.0%

\$731 — \$1,596

8.1%—18.5%

COUNTY	DISTRICT	Actual 2003-04 Per Pupil Cost	2003-04 Ranking	2003-04 % of Total Comparative Cost / Pupil	Actual 2004-05 Per Pupil Cost	2004-05 Ranking	2004-05 % of Total Comparative Cost / Pupil	Budget 2005-06 Per Pupil Cost	2005-06 Ranking	2005-06 % of Total Comparative Cost / Pupil
BERGEN	EDGEWATER BORO	\$1,430	30	13.0%	\$1,659	49	13.4%	\$1,480	44	12.2%
BERGEN	ORADELL BORO	\$1,172	21	13.7%	\$1,442	30	15.5%	\$1,528	58	15.2%
BERGEN	RIVER EDGE BORO	\$1,087	17	13.5%	\$920	6	11.2%	\$1,066	6	12.7%
BERGEN	SADDLE RIVER BORO	\$3,570	62	21.4%	\$4,147	62	24.1%	\$1,596	62	8.9%
BURLINGTON	BASS RIVER TWP	\$1,985	51	17.1%	\$1,695	52	13.7%	\$1,468	40	10.2%
BURLINGTON	CHESTERFIELD TWP	\$1,695	44	16.6%	\$1,589	45	14.3%	\$1,478	41	13.8%
BURLINGTON	MANSFIELD TWP	\$991	13	11.6%	\$1,243	25	13.0%	\$1,183	15	12.5%
BURLINGTON	NORTH HANOVER TWP	\$1,583	38	14.9%	\$1,558	41	13.2%	\$1,429	34	11.7%
BURLINGTON	SPRINGFIELD TWP	\$1,085	16	11.7%	\$1,300	26	13.7%	\$1,392	29	12.9%
CAMDEN	CHESILHURST	\$2,184	53	19.6%	\$1,602	46	14.1%	\$1,380	27	12.7%
CAMDEN	LAUREL SPRINGS BORO	\$1,598	39	19.8%	\$1,216	23	15.6%	\$1,489	48	15.9%
CAMDEN	WATERFORD TWP	\$1,522	36	13.6%	\$1,179	19	11.0%	\$1,280	18	10.7%
CAPE MAY	CAPE MAY CITY	\$1,939	50	16.5%	\$1,931	55	12.7%	\$1,483	45	10.3%
CAPE MAY	LOWER TWP	\$926	9	9.1%	\$916	5	8.6%	\$1,133	12	9.5%
CAPE MAY	WEST CAPE MAY BORO	\$2,230	55	21.8%	\$2,369	57	19.6%	\$1,483	45	11.6%
ESSEX	ESSEX FELS BORO	\$1,653	43	16.1%	\$1,525	37	14.7%	\$1,484	47	14.0%
ESSEX	FAIRFIELD TWP	\$1,212	22	13.1%	\$1,067	12	11.3%	\$1,176	14	11.6%
ESSEX	NORTH CALDWELL BORO	\$1,640	42	16.7%	\$1,572	42	15.1%	\$1,443	37	13.5%
ESSEX	ROSELAND BORO	\$1,499	33	15.2%	\$1,451	32	14.9%	\$1,400	31	14.4%
GLOUCESTER	EAST GREENWICH TWP	\$1,098	19	13.1%	\$1,168	18	13.4%	\$1,308	21	13.0%
GLOUCESTER	ELK TWP	\$1,235	25	14.2%	\$1,381	27	14.6%	\$1,296	19	14.4%
GLOUCESTER	FRANKLIN TWP	\$881	6	11.5%	\$953	7	12.0%	\$1,070	7	11.9%
GLOUCESTER	HARRISON TWP	\$843	4	11.9%	\$896	3	11.7%	\$864	4	11.1%
GLOUCESTER	MANTUA TWP	\$910	8	11.5%	\$982	8	11.7%	\$1,047	5	11.7%

**Total Administrative Cost - Indicator 8 (Cont'd)**  
**Operating Type K-6 (Total of 62 School Districts)**  
**Ranked Low Cost to High Cost**

	Actual 2003-04 Per Pupil Cost	2003-04 Ranking	2003-04 % of Total Comparative Cost / Pupil	Actual 2004-05 Per Pupil Cost	2004-05 Ranking	2004-05 % of Total Comparative Cost / Pupil	Budget 2005-06 Per Pupil Cost	2005-06 Ranking	2005-06 % of Total Comparative Cost / Pupil
State average - Operating Type K-6	\$1,198			\$1,252			\$1,226		
State median - Operating Type K-6	\$1,441			\$1,451			\$1,401		
State average - All operating types	\$1,209			\$1,266			\$1,289		
State median - All operating types	\$1,267			\$1,323			\$1,363		

**Low to High Ranges**

**\$707 — \$3,570**

**8.7%—27.6%**

**\$742 — \$4,147**

**8.6%—27.0%**

**\$731 — \$1,596**

**8.1%—18.5%**

<b>COUNTY</b>	<b>DISTRICT</b>									
GLOUCESTER	NATIONAL PARK BORO	\$1,079	15	11.8%	\$1,005	9	10.5%	\$1,128	11	11.3%
GLOUCESTER	SOUTH HARRISON TWP	\$1,310	29	15.6%	\$1,190	20	14.6%	\$1,392	29	14.6%
GLOUCESTER	SWEDSBORO-WOOLWICH	\$950	10	13.5%	\$1,105	14	13.2%	\$1,094	9	12.6%
GLOUCESTER	WENONAH BORO	\$1,222	23	13.3%	\$1,099	13	12.8%	\$1,300	20	12.8%
GLOUCESTER	WESTVILLE BORO	\$1,230	24	12.5%	\$1,234	24	13.4%	\$1,334	24	13.9%
GLOUCESTER	WOODBURY HEIGHTS BORO	\$1,241	27	13.6%	\$1,196	21	12.8%	\$1,325	23	12.8%
HUNTERDON	LAMBERTVILLE CITY	\$1,922	49	14.3%	\$1,674	51	12.4%	\$1,348	25	11.0%
HUNTERDON	LEBANON BORO	\$3,475	61	23.1%	\$3,454	61	21.3%	\$1,492	50	8.9%
HUNTERDON	STOCKTON BORO	\$2,213	54	27.6%	\$2,471	58	25.4%	\$1,403	33	16.4%
HUNTERDON	WEST AMWELL TWP	\$1,541	37	13.7%	\$1,392	29	12.0%	\$1,434	35	11.6%
MONMOUTH	ATLANTIC HIGHLANDS BORO	\$1,441	31	15.3%	\$1,586	44	13.5%	\$1,365	26	12.9%
MONMOUTH	HIGHLANDS BORO	\$1,763	45	15.3%	\$1,637	48	13.2%	\$1,478	41	12.3%
MONMOUTH	ROOSEVELT BORO	\$2,887	59	26.5%	\$3,337	60	27.0%	\$1,444	38	12.4%
MORRIS	MINE HILL TWP	\$1,240	26	14.2%	\$1,527	39	15.6%	\$1,533	59	15.5%
OCEAN	BEACH HAVEN BORO	\$2,479	57	20.9%	\$1,526	38	11.2%	\$1,386	28	10.9%
OCEAN	BERKELEY TWP	\$856	5	10.0%	\$1,064	11	10.6%	\$1,120	10	10.6%
OCEAN	EAGLESWOOD TWP	\$1,868	47	17.9%	\$1,573	43	13.8%	\$1,479	43	15.2%
OCEAN	ISLAND HEIGHTS BORO	\$2,469	56	17.1%	\$1,795	53	11.5%	\$1,494	51	10.0%
OCEAN	LITTLE EGG HARBOR TWP	\$1,044	14	11.4%	\$1,154	16	12.0%	\$1,183	15	12.2%
OCEAN	LONG BEACH ISLAND	\$2,159	52	13.0%	\$1,613	47	9.4%	\$1,494	51	8.1%
OCEAN	OCEAN GATE BORO	\$1,615	40	17.0%	\$1,861	54	16.0%	\$1,494	51	15.6%
OCEAN	OCEAN TWP	\$1,114	20	10.5%	\$1,165	17	9.0%	\$1,402	32	10.7%
OCEAN	SEASIDE HEIGHTS BORO	\$1,908	48	19.7%	\$1,483	35	15.5%	\$1,467	39	15.1%
OCEAN	SEASIDE PARK BORO	\$2,590	58	23.3%	\$2,294	56	18.0%	\$1,494	51	11.1%



**Total Administrative Cost - Indicator 8 (Cont'd)**  
**Operating Type K-6 (Total of 62 School Districts)**  
**Ranked Low Cost to High Cost**

	Actual 2003-04 Per Pupil Cost	2003-04 Ranking	2003-04 % of Total Comparative Cost / Pupil	Actual 2004-05 Per Pupil Cost	2004-05 Ranking	2004-05 % of Total Comparative Cost / Pupil	Budget 2005-06 Per Pupil Cost	2005-06 Ranking	2005-06 % of Total Comparative Cost / Pupil
State average - Operating Type K-6	\$1,198			\$1,252			\$1,226		
State median - Operating Type K-6	\$1,441			\$1,451			\$1,401		
State average - All operating types	\$1,209			\$1,266			\$1,289		
State median - All operating types	\$1,267			\$1,323			\$1,363		

**Low to High Ranges**

\$707 — \$3,570

8.7%—27.6%

\$742 — \$4,147

8.6%—27.0%

\$731 — \$1,596

8.1%—18.5%

COUNTY	DISTRICT	Actual 2003-04 Per Pupil Cost	2003-04 Ranking	2003-04 % of Total Comparative Cost / Pupil	Actual 2004-05 Per Pupil Cost	2004-05 Ranking	2004-05 % of Total Comparative Cost / Pupil	Budget 2005-06 Per Pupil Cost	2005-06 Ranking	2005-06 % of Total Comparative Cost / Pupil
OCEAN	STAFFORD TWP	\$902	7	10.4%	\$1,388	28	15.7%	\$1,151	13	12.3%
OCEAN	TUCKERTON BORO	\$710	2	8.7%	\$899	4	9.8%	\$855	3	9.5%
SALEM	ELMER BORO	\$3,311	60	26.4%	\$2,971	59	22.4%	\$1,489	48	9.3%
SUSSEX	FREDON TWP	\$1,811	46	20.9%	\$1,667	50	19.8%	\$1,593	61	18.5%
SUSSEX	HAMPTON TWP	\$1,244	28	12.3%	\$1,506	36	13.3%	\$1,435	36	12.9%
SUSSEX	SANDYSTON-WALPACK TWP	\$1,507	34	13.9%	\$1,455	33	12.2%	\$1,515	55	12.2%
SUSSEX	STILLWATER TWP	\$1,441	31	13.7%	\$1,450	31	13.3%	\$1,523	57	13.2%
WARREN	BLAIRSTOWN TWP	\$707	1	8.9%	\$742	1	9.1%	\$731	1	8.2%
WARREN	FRANKLIN TWP	\$957	11	12.0%	\$1,047	10	11.7%	\$1,089	8	11.6%
WARREN	FRELINGHUYSEN TWP	\$1,625	41	17.5%	\$1,548	40	15.4%	\$1,590	60	15.2%
WARREN	KNOWLTON TWP	\$1,520	35	17.4%	\$1,458	34	15.8%	\$1,520	56	14.8%
WARREN	MANSFIELD TWP	\$807	3	10.1%	\$893	2	9.9%	\$838	2	9.7%
WARREN	WASHINGTON BORO	\$989	12	10.3%	\$1,138	15	10.5%	\$1,223	17	10.6%
WARREN	WASHINGTON TWP	\$1,096	18	12.0%	\$1,209	22	12.7%	\$1,312	22	13.2%

**THIS PAGE INTENTIONALLY LEFT BLANK**

**Salaries & Benefits for Administration - Indicator 9**  
**Operating Type K-6 (Total of 62 School Districts)**  
**Ranked Low Cost to High Cost**

	Actual 2003-04 Per Pupil Cost	2003-04 % of Total Comparative Cost / Pupil	2003-04 % of Sal/Ben To Total Admin	Actual 2004-05 Per Pupil Cost	2004-05 % of Total Comparative Cost / Pupil	2004-05 % of Sal/Ben To Total Admin	Budget 2005-06 Per Pupil Cost	2005-06 % of Total Comparative Cost / Pupil	2005-06 % of Sal/Ben To Total Admin
--	--	--	--	--	--	--	--	--	--

State average - Operating Type K-6	\$947			\$985			\$983		
State median - Operating Type K-6	\$1,079			\$1,111			\$1,091		
State average - All operating types	\$954			\$1,001			\$1,012		
State median - All operating types	\$984			\$1,034			\$1,047		

<b>Low to High Ranges</b>	<b>\$425 — \$3,043</b>	<b>5.2% — 24.0%</b>	<b>45.7% — 91.1%</b>	<b>\$617 — \$3,238</b>	<b>6.4% — 22.4%</b>	<b>41.6% — 90.1%</b>	<b>\$562 — \$1,318</b>	<b>3.4% — 14.2%</b>	<b>37.7% — 89.8%</b>
---------------------------	------------------------	---------------------	----------------------	------------------------	---------------------	----------------------	------------------------	---------------------	----------------------

COUNTY	DISTRICT	Actual 2003-04 Per Pupil Cost	2003-04 Ranking	2003-04 % of Total Comparative Cost / Pupil	2003-04 % of Sal/Ben To Total Admin	Actual 2004-05 Per Pupil Cost	2004-05 Ranking	2004-05 % of Total Comparative Cost / Pupil	2004-05 % of Sal/Ben To Total Admin	Budget 2005-06 Per Pupil Cost	2005-06 Ranking	2005-06 % of Total Comparative Cost / Pupil	2005-06 % of Sal/Ben To Total Admin
BERGEN	EDGEWATER BORO	\$1,077	31	9.8%	75.3%	\$1,221	40	9.9%	73.6%	\$1,093	32	9.0%	73.9%
BERGEN	ORADELL BORO	\$925	23	10.8%	78.9%	\$1,117	32	12.0%	77.5%	\$1,183	47	11.8%	77.4%
BERGEN	RIVER EDGE BORO	\$866	20	10.7%	79.7%	\$694	6	8.4%	75.4%	\$843	11	10.1%	79.1%
BERGEN	SADDLE RIVER BORO	\$3,043	62	18.3%	85.2%	\$3,238	62	18.8%	78.1%	\$1,276	56	7.2%	79.9%
BURLINGTON	BASS RIVER TWP	\$1,602	51	13.8%	80.7%	\$1,380	52	11.2%	81.4%	\$1,080	30	7.5%	73.6%
BURLINGTON	CHESTERFIELD TWP	\$1,372	45	13.5%	80.9%	\$1,206	37	10.9%	75.9%	\$1,141	41	10.7%	77.2%
BURLINGTON	MANSFIELD TWP	\$813	17	9.6%	82.0%	\$1,043	30	10.9%	83.9%	\$962	21	10.1%	81.3%
BURLINGTON	NORTH HANOVER TWP	\$1,264	39	11.9%	79.8%	\$1,319	50	11.2%	84.7%	\$1,170	46	9.6%	81.9%
BURLINGTON	SPRINGFIELD TWP	\$797	15	8.6%	73.5%	\$1,002	26	10.6%	77.1%	\$1,047	27	9.7%	75.2%
CAMDEN	CHESILHURST	\$1,487	49	13.3%	68.1%	\$980	23	8.6%	61.2%	\$716	6	6.6%	51.9%
CAMDEN	LAUREL SPRINGS BORO	\$1,270	40	15.7%	79.5%	\$901	17	11.5%	74.1%	\$1,237	50	13.2%	83.1%
CAMDEN	WATERFORD TWP	\$1,103	34	9.8%	72.5%	\$941	20	8.8%	79.8%	\$987	24	8.3%	77.1%
CAPE MAY	CAPE MAY CITY	\$1,346	42	11.4%	69.4%	\$1,597	55	10.5%	82.7%	\$1,152	43	8.0%	77.7%
CAPE MAY	LOWER TWP	\$752	13	7.4%	81.2%	\$756	10	7.1%	82.5%	\$936	18	7.9%	82.6%
CAPE MAY	WEST CAPE MAY BORO	\$1,751	55	17.1%	78.5%	\$1,905	57	15.8%	80.4%	\$1,121	36	8.8%	75.6%
ESSEX	ESSEX FELS BORO	\$1,329	41	13.0%	80.4%	\$1,217	38	11.7%	79.8%	\$1,307	61	12.4%	88.1%
ESSEX	FAIRFIELD TWP	\$986	26	10.6%	81.4%	\$856	13	9.0%	80.2%	\$933	17	9.2%	79.3%
ESSEX	NORTH CALDWELL BORO	\$1,427	47	14.5%	87.0%	\$1,368	51	13.1%	87.0%	\$1,266	55	11.9%	87.7%
ESSEX	ROSELAND BORO	\$1,366	44	13.9%	91.1%	\$1,308	47	13.4%	90.1%	\$1,244	51	12.8%	88.9%
GLOUCESTER	EAST GREENWICH TWP	\$887	21	10.6%	80.8%	\$982	25	11.3%	84.1%	\$1,066	28	10.6%	81.5%
GLOUCESTER	ELK TWP	\$1,035	28	11.9%	83.8%	\$1,193	35	12.6%	86.4%	\$1,101	34	12.3%	85.0%
GLOUCESTER	FRANKLIN TWP	\$695	4	9.1%	78.9%	\$778	11	9.8%	81.6%	\$858	15	9.5%	80.2%
GLOUCESTER	HARRISON TWP	\$649	3	9.2%	77.0%	\$647	4	8.5%	72.2%	\$647	4	8.3%	74.9%
GLOUCESTER	MANTUA TWP	\$706	6	8.9%	77.6%	\$736	8	8.8%	74.9%	\$805	9	9.0%	76.9%

**Salaries & Benefits for Administration- Indicator 9 (Cont'd)**  
**Operating Type K-6 (Total of 62 School Districts)**  
**Ranked Low Cost to High Cost**

	Actual 2003-04 Per Pupil Cost	2003-04 % of Total 2003-04 Comparative Ranking	2003-04 % of Sal/Ben To Total Admin	Actual 2004-05 Per Pupil Cost	2004-05 % of Total 2004-05 Comparative Ranking	2004-05 % of Sal/Ben To Total Admin	Budget 2005-06 Per Pupil Cost	2005-06 % of Total 2005-06 Comparative Ranking	2005-06 % of Sal/Ben To Total Admin
--	--	--	--	--	--	--	--	--	--

State average - Operating Type K-6	\$947			\$985			\$983		
State median - Operating Type K-6	\$1,079			\$1,111			\$1,091		
State average - All operating types	\$954			\$1,001			\$1,012		
State median - All operating types	\$984			\$1,034			\$1,047		

**Low to High Ranges**      \$425 — \$3,043      5.2% — 24.0%    45.7% — 91.1%    \$617 — \$3,238    6.4% — 22.4%    41.6% — 90.1%    \$562 — \$1,318      3.4% — 14.2%    37.7% — 89.8%

COUNTY	DISTRICT	Actual 2003-04 Per Pupil Cost	2003-04 % of Total 2003-04 Comparative Ranking	2003-04 % of Sal/Ben To Total Admin	Actual 2004-05 Per Pupil Cost	2004-05 % of Total 2004-05 Comparative Ranking	2004-05 % of Sal/Ben To Total Admin	Budget 2005-06 Per Pupil Cost	2005-06 % of Total 2005-06 Comparative Ranking	2005-06 % of Sal/Ben To Total Admin	
GLOUCESTER	NATIONAL PARK BORO	\$719	7	7.9%	\$621	2	6.5%	\$698	5	7.0%	61.9%
GLOUCESTER	SOUTH HARRISON TWP	\$971	25	11.6%	\$882	14	10.8%	\$981	23	10.3%	70.5%
GLOUCESTER	SWEDESBORO-WOOLWICH	\$721	8	10.2%	\$893	16	10.7%	\$857	14	9.9%	78.3%
GLOUCESTER	WENONAH BORO	\$751	12	8.2%	\$711	7	8.3%	\$769	8	7.6%	59.2%
GLOUCESTER	WESTVILLE BORO	\$1,039	29	10.6%	\$1,032	29	11.2%	\$1,097	33	11.5%	82.2%
GLOUCESTER	WOODBURY HEIGHTS BORO	\$771	14	8.4%	\$783	12	8.4%	\$852	13	8.2%	64.3%
HUNTERDON	LAMBERTVILLE CITY	\$1,623	52	12.1%	\$1,315	48	9.7%	\$1,129	38	9.2%	83.8%
HUNTERDON	LEBANON BORO	\$1,589	50	10.5%	\$1,919	58	11.8%	\$562	1	3.4%	37.7%
HUNTERDON	STOCKTON BORO	\$1,928	57	24.0%	\$2,181	60	22.4%	\$1,138	39	13.3%	81.1%
HUNTERDON	WEST AMWELL TWP	\$1,229	37	10.9%	\$1,104	31	9.5%	\$1,078	29	8.7%	75.2%
MONMOUTH	ATLANTIC HIGHLANDS BORO	\$1,000	27	10.7%	\$1,177	34	10.0%	\$1,000	25	9.4%	73.3%
MONMOUTH	HIGHLANDS BORO	\$1,355	43	11.8%	\$1,245	44	10.0%	\$1,111	35	9.3%	75.2%
MONMOUTH	ROOSEVELT BORO	\$2,420	61	22.2%	\$2,702	61	21.9%	\$1,124	37	9.7%	77.8%
MORRIS	MINE HILL TWP	\$725	9	8.3%	\$1,031	28	10.6%	\$1,156	44	11.7%	75.4%
OCEAN	BEACH HAVEN BORO	\$2,179	60	18.4%	\$1,126	33	8.3%	\$1,138	39	9.0%	82.1%
OCEAN	BERKELEY TWP	\$728	11	8.5%	\$909	18	9.1%	\$942	19	9.0%	84.1%
OCEAN	EAGLESWOOD TWP	\$1,637	53	15.7%	\$1,316	49	11.6%	\$1,265	54	13.0%	85.5%
OCEAN	ISLAND HEIGHTS BORO	\$2,028	58	14.0%	\$1,467	54	9.4%	\$1,303	59	8.8%	87.2%
OCEAN	LITTLE EGG HARBOR TWP	\$846	19	9.2%	\$923	19	9.6%	\$950	20	9.8%	80.3%
OCEAN	LONG BEACH ISLAND	\$1,691	54	10.2%	\$1,218	39	7.1%	\$1,195	48	6.5%	80.0%
OCEAN	OCEAN GATE BORO	\$1,254	38	13.2%	\$1,409	53	12.1%	\$1,168	45	12.2%	78.2%
OCEAN	OCEAN TWP	\$934	24	8.8%	\$960	21	7.4%	\$1,247	52	9.6%	88.9%
OCEAN	SEASIDE HEIGHTS BORO	\$1,472	48	15.2%	\$617	1	6.4%	\$831	10	8.6%	56.6%
OCEAN	SEASIDE PARK BORO	\$2,110	59	19.0%	\$1,813	56	14.3%	\$1,277	57	9.5%	85.5%

**Salaries & Benefits for Administration- Indicator 9 (Cont'd)**  
**Operating Type K-6 (Total of 62 School Districts)**  
**Ranked Low Cost to High Cost**

	Actual 2003-04 Per Pupil Cost	2003-04 % of Total 2003-04 Comparative Ranking	2003-04 % of Sal/Ben To Total Admin	Actual 2004-05 Per Pupil Cost	2004-05 % of Total 2004-05 Comparative Ranking	2004-05 % of Sal/Ben To Total Admin	Budget 2005-06 Per Pupil Cost	2005-06 % of Total 2005-06 Comparative Ranking	2005-06 % of Sal/Ben To Total Admin
--	--	--	--	--	--	--	--	--	--

State average - Operating Type K-6	\$947			\$985			\$983		
State median - Operating Type K-6	\$1,079			\$1,111			\$1,091		
State average - All operating types	\$954			\$1,001			\$1,012		
State median - All operating types	\$984			\$1,034			\$1,047		

**Low to High Ranges**      \$425 — \$3,043      5.2% — 24.0%    45.7% — 91.1%    \$617 — \$3,238    6.4% — 22.4%    41.6% — 90.1%    \$562 — \$1,318      3.4% — 14.2%    37.7% — 89.8%

COUNTY	DISTRICT	Actual 2003-04 Per Pupil Cost	2003-04 % of Total 2003-04 Comparative Ranking	2003-04 % of Sal/Ben To Total Admin	Actual 2004-05 Per Pupil Cost	2004-05 % of Total 2004-05 Comparative Ranking	2004-05 % of Sal/Ben To Total Admin	Budget 2005-06 Per Pupil Cost	2005-06 % of Total 2005-06 Comparative Ranking	2005-06 % of Sal/Ben To Total Admin	
OCEAN	STAFFORD TWP	\$727	10	8.4%	\$981	24	11.1%	\$1,034	26	11.0%	89.8%
OCEAN	TUCKERTON BORO	\$425	1	5.2%	\$681	5	7.4%	\$644	3	7.1%	75.3%
SALEM	ELMER BORO	\$1,881	56	15.0%	\$1,959	59	14.8%	\$898	16	5.6%	60.3%
SUSSEX	FREDON TWP	\$1,426	46	16.4%	\$1,256	45	14.9%	\$1,219	49	14.2%	76.5%
SUSSEX	HAMPTON TWP	\$1,046	30	10.4%	\$1,229	42	10.8%	\$1,149	42	10.3%	80.1%
SUSSEX	SANDYSTON-WALPACK TWP	\$1,081	32	10.0%	\$1,261	46	10.6%	\$1,318	62	10.6%	87.0%
SUSSEX	STILLWATER TWP	\$1,202	36	11.4%	\$1,199	36	11.0%	\$1,250	53	10.8%	82.1%
WARREN	BLAIRSTOWN TWP	\$599	2	7.5%	\$622	3	7.6%	\$612	2	6.9%	83.7%
WARREN	FRANKLIN TWP	\$809	16	10.1%	\$890	15	9.9%	\$850	12	9.0%	78.1%
WARREN	FRELINGHUYSEN TWP	\$1,081	32	11.7%	\$1,244	43	12.3%	\$1,306	60	12.5%	82.1%
WARREN	KNOWLTON TWP	\$1,178	35	13.5%	\$1,223	41	13.2%	\$1,283	58	12.5%	84.4%
WARREN	MANSFIELD TWP	\$695	4	8.7%	\$747	9	8.2%	\$726	7	8.4%	86.6%
WARREN	WASHINGTON BORO	\$821	18	8.6%	\$971	22	8.9%	\$967	22	8.4%	79.1%
WARREN	WASHINGTON TWP	\$895	22	9.8%	\$1,010	27	10.6%	\$1,089	31	10.9%	83.0%

**THIS PAGE INTENTIONALLY LEFT BLANK**

**Operation & Maintenance of Plant - Indicator 10**  
**Operating Type K-6 (Total of 62 School Districts)**  
**Ranked Low Cost to High Cost**

	Actual 2003-04 Per Pupil Cost	2003-04 Ranking	2003-04 % of Total Comparative Cost / Pupil	Actual 2004-05 Per Pupil Cost	2004-05 Ranking	2004-05 % of Total Comparative Cost / Pupil	Budget 2005-06 Per Pupil Cost	2005-06 Ranking	2005-06 % of Total Comparative Cost / Pupil	
<b>State average - Operating Type K-6</b>	<b>\$1,039</b>			<b>\$1,096</b>			<b>\$1,173</b>			
<b>State median - Operating Type K-6</b>	<b>\$1,016</b>			<b>\$1,098</b>			<b>\$1,170</b>			
<b>State average - All operating types</b>	<b>\$1,252</b>			<b>\$1,327</b>			<b>\$1,370</b>			
<b>State median - All operating types</b>	<b>\$1,114</b>			<b>\$1,175</b>			<b>\$1,237</b>			
<b>Low to High Ranges</b>	<b>\$611 — \$2,581</b>		<b>7.1%—17.7%</b>	<b>\$698 — \$3,027</b>		<b>7.6%—18.3%</b>	<b>\$698 — \$2,775</b>		<b>7.1%—17.0%</b>	
<b>COUNTY</b>	<b>DISTRICT</b>									
BERGEN	EDGEWATER BORO	\$1,112	39	10.1%	\$1,119	36	9.0%	\$1,221	39	10.0%
BERGEN	ORADELL BORO	\$1,206	47	14.1%	\$1,165	39	12.5%	\$1,322	45	13.2%
BERGEN	RIVER EDGE BORO	\$818	7	10.1%	\$704	2	8.6%	\$753	3	9.0%
BERGEN	SADDLE RIVER BORO	\$1,952	60	11.7%	\$1,866	58	10.8%	\$2,210	59	12.4%
BURLINGTON	BASS RIVER TWP	\$1,483	55	12.7%	\$1,622	55	13.1%	\$1,816	55	12.6%
BURLINGTON	CHESTERFIELD TWP	\$1,116	41	10.9%	\$1,180	41	10.6%	\$1,215	38	11.3%
BURLINGTON	MANSFIELD TWP	\$874	13	10.3%	\$1,035	23	10.8%	\$1,082	26	11.4%
BURLINGTON	NORTH HANOVER TWP	\$1,057	33	9.9%	\$1,171	40	9.9%	\$1,478	53	12.1%
BURLINGTON	SPRINGFIELD TWP	\$1,128	43	12.2%	\$1,080	28	11.4%	\$1,409	51	13.1%
CAMDEN	CHESILHURST	\$1,211	48	10.8%	\$1,074	27	9.4%	\$1,315	44	12.1%
CAMDEN	LAUREL SPRINGS BORO	\$831	8	10.3%	\$915	16	11.7%	\$1,050	24	11.2%
CAMDEN	WATERFORD TWP	\$1,261	51	11.2%	\$1,222	43	11.4%	\$1,337	47	11.2%
CAPE MAY	CAPE MAY CITY	\$1,575	56	13.4%	\$2,294	60	15.1%	\$2,111	57	14.7%
CAPE MAY	LOWER TWP	\$1,802	58	17.7%	\$1,631	56	15.4%	\$1,840	56	15.5%
CAPE MAY	WEST CAPE MAY BORO	\$1,182	45	11.5%	\$1,304	48	10.8%	\$1,328	46	10.4%
ESSEX	ESSEX FELLS BORO	\$1,119	42	10.9%	\$1,006	22	9.7%	\$1,141	29	10.8%
ESSEX	FAIRFIELD TWP	\$989	29	10.7%	\$1,097	31	11.6%	\$1,018	21	10.0%
ESSEX	NORTH CALDWELL BORO	\$1,085	36	11.0%	\$1,265	44	12.1%	\$1,351	49	12.7%
ESSEX	ROSELAND BORO	\$1,083	35	11.0%	\$796	7	8.2%	\$901	10	9.3%
GLOUCESTER	EAST GREENWICH TWP	\$1,223	49	14.6%	\$1,132	37	13.0%	\$1,299	40	12.9%
GLOUCESTER	ELK TWP	\$874	13	10.0%	\$856	12	9.1%	\$872	7	9.7%
GLOUCESTER	FRANKLIN TWP	\$1,015	31	13.3%	\$1,064	26	13.4%	\$1,187	33	13.1%
GLOUCESTER	HARRISON TWP	\$882	15	12.5%	\$969	18	12.7%	\$880	9	11.3%
GLOUCESTER	MANTUA TWP	\$1,002	30	12.7%	\$949	17	11.3%	\$1,044	23	11.7%

**Operation & Maintenance of Plant - Indicator 10 (Cont'd)**  
**Operating Type K-6 (Total of 62 School Districts)**  
**Ranked Low Cost to High Cost**

	Actual 2003-04 Per Pupil Cost	2003-04 Ranking	2003-04 % of Total Comparative Cost / Pupil	Actual 2004-05 Per Pupil Cost	2004-05 Ranking	2004-05 % of Total Comparative Cost / Pupil	Budget 2005-06 Per Pupil Cost	2005-06 Ranking	2005-06 % of Total Comparative Cost / Pupil
State average - Operating Type K-6	\$1,039			\$1,096			\$1,173		
State median - Operating Type K-6	\$1,016			\$1,098			\$1,170		
State average - All operating types	\$1,252			\$1,327			\$1,370		
State median - All operating types	\$1,114			\$1,175			\$1,237		

Low to High Ranges

\$611 — \$2,581

7.1%—17.7%

\$698 — \$3,027

7.6%—18.3%

\$698 — \$2,775

7.1%—17.0%

COUNTY	DISTRICT	Actual 2003-04 Per Pupil Cost	2003-04 Ranking	2003-04 % of Total Comparative Cost / Pupil	Actual 2004-05 Per Pupil Cost	2004-05 Ranking	2004-05 % of Total Comparative Cost / Pupil	Budget 2005-06 Per Pupil Cost	2005-06 Ranking	2005-06 % of Total Comparative Cost / Pupil
GLOUCESTER	NATIONAL PARK BORO	\$1,016	32	11.1%	\$1,118	35	11.7%	\$1,193	34	12.0%
GLOUCESTER	SOUTH HARRISON TWP	\$919	23	11.0%	\$831	11	10.2%	\$989	19	10.4%
GLOUCESTER	SWEDSBORO-WOOLWICH	\$890	16	12.6%	\$1,093	29	13.0%	\$1,195	35	13.8%
GLOUCESTER	WENONAH BORO	\$1,086	37	11.8%	\$818	10	9.5%	\$1,167	31	11.5%
GLOUCESTER	WESTVILLE BORO	\$696	3	7.1%	\$716	3	7.8%	\$754	4	7.9%
GLOUCESTER	WOODBURY HEIGHTS BORO	\$894	18	9.8%	\$809	8	8.6%	\$958	13	9.3%
HUNTERDON	LAMBERTVILLE CITY	\$1,244	50	9.3%	\$1,294	47	9.6%	\$1,172	32	9.5%
HUNTERDON	LEBANON BORO	\$1,701	57	11.3%	\$1,855	57	11.5%	\$1,805	54	10.8%
HUNTERDON	STOCKTON BORO	\$976	27	12.1%	\$1,095	30	11.3%	\$952	12	11.1%
HUNTERDON	WEST AMWELL TWP	\$981	28	8.7%	\$881	14	7.6%	\$972	15	7.8%
MONMOUTH	ATLANTIC HIGHLANDS BORO	\$928	24	9.9%	\$1,335	50	11.4%	\$1,313	42	12.4%
MONMOUTH	HIGHLANDS BORO	\$1,392	53	12.1%	\$1,451	53	11.7%	\$1,350	48	11.3%
MONMOUTH	ROOSEVELT BORO	\$1,075	34	9.9%	\$1,191	42	9.6%	\$1,313	42	11.3%
MORRIS	MINE HILL TWP	\$918	22	10.5%	\$1,098	32	11.2%	\$1,062	25	10.8%
OCEAN	BEACH HAVEN BORO	\$1,861	59	15.7%	\$2,011	59	14.8%	\$2,161	58	17.0%
OCEAN	BERKELEY TWP	\$786	5	9.2%	\$1,040	24	10.4%	\$1,299	40	12.4%
OCEAN	EAGLESWOOD TWP	\$1,288	52	12.4%	\$1,305	49	11.5%	\$1,106	27	11.3%
OCEAN	ISLAND HEIGHTS BORO	\$1,960	61	13.6%	\$2,861	61	18.3%	\$2,379	60	16.0%
OCEAN	LITTLE EGG HARBOR TWP	\$850	9	9.3%	\$901	15	9.4%	\$972	15	10.0%
OCEAN	LONG BEACH ISLAND	\$2,581	62	15.5%	\$3,027	62	17.6%	\$2,775	62	15.0%
OCEAN	OCEAN GATE BORO	\$1,200	46	12.6%	\$1,409	52	12.1%	\$1,351	49	14.1%
OCEAN	OCEAN TWP	\$1,090	38	10.3%	\$1,404	51	10.9%	\$1,457	52	11.2%
OCEAN	SEASIDE HEIGHTS BORO	\$872	12	9.0%	\$794	6	8.3%	\$985	18	10.2%
OCEAN	SEASIDE PARK BORO	\$896	20	8.1%	\$1,106	34	8.7%	\$962	14	7.1%



**Operation & Maintenance of Plant - Indicator 10 (Cont'd)**  
**Operating Type K-6 (Total of 62 School Districts)**  
**Ranked Low Cost to High Cost**

	Actual 2003-04 Per Pupil Cost	2003-04 Ranking	2003-04 % of Total Comparative Cost / Pupil	Actual 2004-05 Per Pupil Cost	2004-05 Ranking	2004-05 % of Total Comparative Cost / Pupil	Budget 2005-06 Per Pupil Cost	2005-06 Ranking	2005-06 % of Total Comparative Cost / Pupil	
State average - Operating Type K-6	\$1,039			\$1,096			\$1,173			
State median - Operating Type K-6	\$1,016			\$1,098			\$1,170			
State average - All operating types	\$1,252			\$1,327			\$1,370			
State median - All operating types	\$1,114			\$1,175			\$1,237			
<b>Low to High Ranges</b>	<b>\$611 — \$2,581</b>		<b>7.1%—17.7%</b>	<b>\$698 — \$3,027</b>		<b>7.6%—18.3%</b>	<b>\$698 — \$2,775</b>		<b>7.1%—17.0%</b>	
<b>COUNTY</b>	<b>DISTRICT</b>									
OCEAN	STAFFORD TWP	\$961	25	11.1%	\$980	19	11.1%	\$979	17	10.4%
OCEAN	TUCKERTON BORO	\$1,135	44	14.0%	\$1,282	46	14.0%	\$1,142	30	12.6%
SALEM	ELMER BORO	\$1,428	54	11.4%	\$1,538	54	11.6%	\$2,420	61	15.2%
SUSSEX	FREDON TWP	\$894	18	10.3%	\$731	4	8.7%	\$867	6	10.1%
SUSSEX	HAMPTON TWP	\$972	26	9.6%	\$1,135	38	10.0%	\$1,122	28	10.1%
SUSSEX	SANDYSTON-WALPACK TWP	\$912	21	8.4%	\$1,103	33	9.3%	\$1,213	37	9.8%
SUSSEX	STILLWATER TWP	\$777	4	7.4%	\$859	13	7.9%	\$918	11	7.9%
WARREN	BLAIRSTOWN TWP	\$611	1	7.7%	\$698	1	8.5%	\$747	2	8.4%
WARREN	FRANKLIN TWP	\$866	11	10.9%	\$981	20	10.9%	\$1,014	20	10.8%
WARREN	FRELINGHUYSEN TWP	\$1,113	40	12.0%	\$1,053	25	10.4%	\$1,023	22	9.8%
WARREN	KNOWLTON TWP	\$802	6	9.2%	\$809	8	8.8%	\$849	5	8.3%
WARREN	MANSFIELD TWP	\$642	2	8.1%	\$735	5	8.1%	\$698	1	8.0%
WARREN	WASHINGTON BORO	\$890	16	9.3%	\$1,269	45	11.7%	\$1,204	36	10.5%
WARREN	WASHINGTON TWP	\$855	10	9.4%	\$988	21	10.4%	\$873	8	8.8%

**THIS PAGE INTENTIONALLY LEFT BLANK**

**Salaries & Benefits for Operations/Maintenance of Plant - Indicator 11 (Cont'd)**

**Operating Type K-6 (Total of 62 School Districts)**

**Ranked Low Cost to High Cost**

	Actual 2003-04 Per Pupil Cost	2003-04 % of Total Comparative Cost / Pupil	2003-04 % of Sal/Ben To Tot Op/Maint	Actual 2004-05 Per Pupil Cost	2004-05 % of Total Comparative Cost / Pupil	2004-05 % of Sal/Ben To Tot Op/Maint	Budget 2005-06 Per Pupil Cost	2005-06 % of Total Comparative Cost / Pupil	2005-06 % of Sal/Ben To Tot Op/Maint
--	--	--	---	--	--	---	--	--	---

State average - Operating Type K-6	\$511			\$525			\$563		
State median - Operating Type K-6	\$461			\$461			\$490		
State average - All operating types	\$664			\$700			\$731		
State median - All operating types	\$550			\$583			\$618		

**Low to High Ranges**      \$30 — \$1,142      0.4% — 11.2%      3.3% — 64.7%      \$28 — \$1,083      0.3% — 9.2%      3.4% — 62.1%      \$37 — \$1,164      0.4% — 9.8%      3.7% — 63.3%

COUNTY	DISTRICT	Actual 2003-04 Per Pupil Cost	2003-04 Ranking	2003-04 % of Total Comparative Cost / Pupil	2003-04 % of Sal/Ben To Tot Op/Maint	Actual 2004-05 Per Pupil Cost	2004-05 Ranking	2004-05 % of Total Comparative Cost / Pupil	2004-05 % of Sal/Ben To Tot Op/Maint	Budget 2005-06 Per Pupil Cost	2005-06 Ranking	2005-06 % of Total Comparative Cost / Pupil	2005-06 % of Sal/Ben To Tot Op/Maint
BERGEN	EDGEWATER BORO	\$524	42	4.8%	47.1%	\$561	42	4.5%	50.1%	\$635	50	5.2%	52.0%
BERGEN	ORADELL BORO	\$652	54	7.6%	54.1%	\$654	49	7.0%	56.1%	\$675	52	6.7%	51.1%
BERGEN	RIVER EDGE BORO	\$463	32	5.7%	56.6%	\$345	8	4.2%	49.0%	\$444	22	5.3%	59.0%
BERGEN	SADDLE RIVER BORO	\$717	57	4.3%	36.7%	\$423	19	2.5%	22.7%	\$395	10	2.2%	17.9%
BURLINGTON	BASS RIVER TWP	\$888	60	7.6%	59.9%	\$926	58	7.5%	57.1%	\$1,008	58	7.0%	55.5%
BURLINGTON	CHESTERFIELD TWP	\$642	53	6.3%	57.5%	\$687	52	6.2%	58.2%	\$639	51	6.0%	52.6%
BURLINGTON	MANSFIELD TWP	\$482	36	5.7%	55.1%	\$592	44	6.2%	57.2%	\$578	41	6.1%	53.4%
BURLINGTON	NORTH HANOVER TWP	\$536	43	5.0%	50.7%	\$599	46	5.1%	51.2%	\$571	39	4.7%	38.6%
BURLINGTON	SPRINGFIELD TWP	\$454	29	4.9%	40.2%	\$522	37	5.5%	48.3%	\$697	53	6.5%	49.5%
CAMDEN	CHESILHURST	\$403	22	3.6%	33.3%	\$383	11	3.4%	35.7%	\$457	27	4.2%	34.8%
CAMDEN	LAUREL SPRINGS BORO	\$363	9	4.5%	43.7%	\$373	10	4.8%	40.8%	\$429	19	4.6%	40.9%
CAMDEN	WATERFORD TWP	\$743	58	6.6%	58.9%	\$703	53	6.6%	57.5%	\$772	57	6.5%	57.7%
CAPE MAY	CAPE MAY CITY	\$829	59	7.0%	52.6%	\$1,047	61	6.9%	45.6%	\$1,034	60	7.2%	49.0%
CAPE MAY	LOWER TWP	\$1,142	62	11.2%	63.4%	\$974	59	9.2%	59.7%	\$1,164	62	9.8%	63.3%
CAPE MAY	WEST CAPE MAY BORO	\$384	16	3.8%	32.5%	\$443	25	3.7%	34.0%	\$414	13	3.2%	31.2%
ESSEX	ESSEX FELS BORO	\$594	49	5.8%	53.1%	\$536	38	5.1%	53.3%	\$630	48	6.0%	55.2%
ESSEX	FAIRFIELD TWP	\$488	37	5.3%	49.3%	\$412	17	4.3%	37.6%	\$498	33	4.9%	48.9%
ESSEX	NORTH CALDWELL BORO	\$589	48	6.0%	54.3%	\$682	51	6.5%	53.9%	\$764	56	7.2%	56.6%
ESSEX	ROSELAND BORO	\$376	14	3.8%	34.7%	\$423	19	4.3%	53.1%	\$423	16	4.3%	46.9%
GLOUCESTER	EAST GREENWICH TWP	\$667	55	8.0%	54.5%	\$593	45	6.8%	52.4%	\$608	46	6.1%	46.8%
GLOUCESTER	ELK TWP	\$418	24	4.8%	47.8%	\$450	28	4.8%	52.6%	\$379	8	4.2%	43.5%
GLOUCESTER	FRANKLIN TWP	\$616	51	8.1%	60.7%	\$654	49	8.2%	61.5%	\$719	55	8.0%	60.6%
GLOUCESTER	HARRISON TWP	\$388	18	5.5%	44.0%	\$406	16	5.3%	41.9%	\$412	12	5.3%	46.8%
GLOUCESTER	MANTUA TWP	\$543	45	6.9%	54.2%	\$543	39	6.5%	57.2%	\$577	40	6.5%	55.3%

**Salaries & Benefits for Operations/Maintenance of Plant - Indicator 11 (Cont'd)**

**Operating Type K-6 (Total of 62 School Districts)**

**Ranked Low Cost to High Cost**

	Actual 2003-04 Per Pupil Cost	2003-04 % of Total Comparative Ranking	2003-04 % of Sal/Ben To Tot Op/Maint	Actual 2004-05 Per Pupil Cost	2004-05 % of Total Comparative Ranking	2004-05 % of Sal/Ben To Tot Op/Maint	Budget 2005-06 Per Pupil Cost	2005-06 % of Total Comparative Ranking	2005-06 % of Sal/Ben To Tot Op/Maint
--	--	---	---	--	---	---	--	---	---

State average - Operating Type K-6	\$511			\$525			\$563		
State median - Operating Type K-6	\$461			\$461			\$490		
State average - All operating types	\$664			\$700			\$731		
State median - All operating types	\$550			\$583			\$618		

**Low to High Ranges**      \$30 — \$1,142      0.4% — 11.2%      3.3% — 64.7%      \$28 — \$1,083      0.3% — 9.2%      3.4% — 62.1%      \$37 — \$1,164      0.4% — 9.8%      3.7% — 63.3%

COUNTY	DISTRICT	Actual 2003-04 Per Pupil Cost	2003-04 Ranking	2003-04 % of Total Comparative Cost / Pupil	2003-04 % of Sal/Ben To Tot Op/Maint	Actual 2004-05 Per Pupil Cost	2004-05 Ranking	2004-05 % of Total Comparative Cost / Pupil	2004-05 % of Sal/Ben To Tot Op/Maint	Budget 2005-06 Per Pupil Cost	2005-06 Ranking	2005-06 % of Total Comparative Cost / Pupil	2005-06 % of Sal/Ben To Tot Op/Maint
GLOUCESTER	NATIONAL PARK BORO	\$558	46	6.1%	54.9%	\$617	48	6.4%	55.2%	\$606	45	6.1%	50.8%
GLOUCESTER	SOUTH HARRISON TWP	\$30	1	0.4%	3.3%	\$28	1	0.3%	3.4%	\$37	1	0.4%	3.7%
GLOUCESTER	SWEDESBORO-WOOLWICH	\$231	3	3.3%	26.0%	\$255	3	3.0%	23.3%	\$283	3	3.3%	23.7%
GLOUCESTER	WENONAH BORO	\$466	33	5.1%	42.9%	\$460	31	5.3%	56.2%	\$560	38	5.5%	48.0%
GLOUCESTER	WESTVILLE BORO	\$331	6	3.4%	47.6%	\$320	6	3.5%	44.7%	\$311	4	3.2%	41.2%
GLOUCESTER	WOODBURY HEIGHTS BORO	\$339	8	3.7%	37.9%	\$341	7	3.6%	42.2%	\$369	7	3.6%	38.5%
HUNTERDON	LAMBERTVILLE CITY	\$620	52	4.6%	49.8%	\$518	36	3.8%	40.0%	\$452	25	3.7%	38.6%
HUNTERDON	LEBANON BORO	\$509	40	3.4%	29.9%	\$743	54	4.6%	40.1%	\$603	44	3.6%	33.4%
HUNTERDON	STOCKTON BORO	\$447	28	5.6%	45.8%	\$457	30	4.7%	41.7%	\$424	17	5.0%	44.5%
HUNTERDON	WEST AMWELL TWP	\$494	38	4.4%	50.4%	\$447	27	3.8%	50.7%	\$495	32	4.0%	50.9%
MONMOUTH	ATLANTIC HIGHLANDS BORO	\$600	50	6.4%	64.7%	\$784	55	6.7%	58.7%	\$708	54	6.7%	53.9%
MONMOUTH	HIGHLANDS BORO	\$477	35	4.1%	34.3%	\$546	40	4.4%	37.6%	\$533	36	4.4%	39.5%
MONMOUTH	ROOSEVELT BORO	\$372	11	3.4%	34.6%	\$405	15	3.3%	34.0%	\$340	5	2.9%	25.9%
MORRIS	MINE HILL TWP	\$336	7	3.9%	36.6%	\$440	24	4.5%	40.1%	\$422	15	4.3%	39.7%
OCEAN	BEACH HAVEN BORO	\$586	47	4.9%	31.5%	\$859	57	6.3%	42.7%	\$594	43	4.7%	27.5%
OCEAN	BERKELEY TWP	\$429	26	5.0%	54.6%	\$546	40	5.4%	52.5%	\$633	49	6.0%	48.7%
OCEAN	EAGLESWOOD TWP	\$539	44	5.2%	41.8%	\$587	43	5.2%	45.0%	\$484	30	5.0%	43.8%
OCEAN	ISLAND HEIGHTS BORO	\$709	56	4.9%	36.2%	\$987	60	6.3%	34.5%	\$1,008	58	6.8%	42.4%
OCEAN	LITTLE EGG HARBOR TWP	\$458	30	5.0%	53.9%	\$470	33	4.9%	52.2%	\$503	35	5.2%	51.7%
OCEAN	LONG BEACH ISLAND	\$990	61	5.9%	38.4%	\$1,083	62	6.3%	35.8%	\$1,119	61	6.1%	40.3%
OCEAN	OCEAN GATE BORO	\$315	5	3.3%	26.3%	\$444	26	3.8%	31.5%	\$403	11	4.2%	29.8%
OCEAN	OCEAN TWP	\$373	13	3.5%	34.2%	\$427	22	3.3%	30.4%	\$555	37	4.3%	38.1%
OCEAN	SEASIDE HEIGHTS BORO	\$497	39	5.1%	57.0%	\$316	5	3.3%	39.8%	\$471	28	4.9%	47.8%
OCEAN	SEASIDE PARK BORO	\$372	11	3.4%	41.5%	\$451	29	3.5%	40.8%	\$270	2	2.0%	28.1%

**Salaries & Benefits for Operations/Maintenance of Plant - Indicator 11 (Cont'd)**

**Operating Type K-6 (Total of 62 School Districts)**

**Ranked Low Cost to High Cost**

	Actual 2003-04 Per Pupil Cost	2003-04 % of Total Comparative Cost / Pupil	2003-04 % of Sal/Ben To Tot Op/Maint	Actual 2004-05 Per Pupil Cost	2004-05 % of Total Comparative Cost / Pupil	2004-05 % of Sal/Ben To Tot Op/Maint	Budget 2005-06 Per Pupil Cost	2005-06 % of Total Comparative Cost / Pupil	2005-06 % of Sal/Ben To Tot Op/Maint
--	--	--	---	--	--	---	--	--	---

State average - Operating Type K-6	\$511			\$525			\$563		
State median - Operating Type K-6	\$461			\$461			\$490		
State average - All operating types	\$664			\$700			\$731		
State median - All operating types	\$550			\$583			\$618		

**Low to High Ranges**      \$30 — \$1,142      0.4% — 11.2%      3.3% — 64.7%      \$28 — \$1,083      0.3% — 9.2%      3.4% — 62.1%      \$37 — \$1,164      0.4% — 9.8%      3.7% — 63.3%

COUNTY	DISTRICT	Actual 2003-04 Per Pupil Cost	2003-04 Ranking	2003-04 % of Total Comparative Cost / Pupil	2003-04 % of Sal/Ben To Tot Op/Maint	Actual 2004-05 Per Pupil Cost	2004-05 Ranking	2004-05 % of Total Comparative Cost / Pupil	2004-05 % of Sal/Ben To Tot Op/Maint	Budget 2005-06 Per Pupil Cost	2005-06 Ranking	2005-06 % of Total Comparative Cost / Pupil	2005-06 % of Sal/Ben To Tot Op/Maint
OCEAN	STAFFORD TWP	\$388	18	4.5%	40.4%	\$393	13	4.4%	40.1%	\$446	24	4.7%	45.6%
OCEAN	TUCKERTON BORO	\$517	41	6.4%	45.6%	\$609	47	6.7%	47.5%	\$590	42	6.5%	51.7%
SALEM	ELMER BORO	\$96	2	0.8%	6.7%	\$98	2	0.7%	6.4%	\$385	9	2.4%	15.9%
SUSSEX	FREDON TWP	\$458	30	5.3%	51.2%	\$431	23	5.1%	59.0%	\$480	29	5.6%	55.4%
SUSSEX	HAMPTON TWP	\$417	23	4.1%	42.9%	\$492	35	4.3%	43.3%	\$456	26	4.1%	40.6%
SUSSEX	SANDYSTON-WALPACK TWP	\$376	14	3.5%	41.2%	\$426	21	3.6%	38.6%	\$429	19	3.5%	35.4%
SUSSEX	STILLWATER TWP	\$392	21	3.7%	50.5%	\$417	18	3.8%	48.5%	\$444	22	3.8%	48.4%
WARREN	BLAIRSTOWN TWP	\$272	4	3.4%	44.5%	\$282	4	3.4%	40.4%	\$364	6	4.1%	48.7%
WARREN	FRANKLIN TWP	\$386	17	4.8%	44.6%	\$473	34	5.3%	48.2%	\$485	31	5.2%	47.8%
WARREN	FRELINGHUYSEN TWP	\$418	24	4.5%	37.6%	\$462	32	4.6%	43.9%	\$502	34	4.8%	49.1%
WARREN	KNOWLTON TWP	\$439	27	5.0%	54.7%	\$370	9	4.0%	45.7%	\$418	14	4.1%	49.2%
WARREN	MANSFIELD TWP	\$389	20	4.9%	60.6%	\$388	12	4.3%	52.8%	\$426	18	4.9%	61.0%
WARREN	WASHINGTON BORO	\$474	34	5.0%	53.3%	\$788	56	7.2%	62.1%	\$619	47	5.4%	51.4%
WARREN	WASHINGTON TWP	\$369	10	4.0%	43.2%	\$394	14	4.1%	39.9%	\$434	21	4.3%	49.7%

**THIS PAGE INTENTIONALLY LEFT BLANK**

**Food Service - Indicator 12**  
**Operating Type K-6 (Total of 62 School Districts)**  
**Ranked Low Cost to High Cost**

	Actual 2003-04 Per Pupil Cost	2003-04 Ranking	2003-04 % of Total Comparative Cost / Pupil	Actual 2004-05 Per Pupil Cost	2004-05 Ranking	2004-05 % of Total Comparative Cost / Pupil	Budget 2005-06 Per Pupil Cost	2005-06 Ranking	2005-06 % of Total Comparative Cost / Pupil
State average - Operating Type K-6	\$82			\$89			\$75		
State median - Operating Type K-6	\$72			\$70			\$49		
State average - All operating types	\$66			\$62			\$43		
State median - All operating types	\$45			\$41			\$28		

**Low to High Ranges**

**\$10 — \$306**

**0.0% — 2.9%**

**\$2 — \$975**

**0.0% — 8.6%**

**\$7 — \$522**

**0.0% — 3.9%**

COUNTY	DISTRICT	Actual 2003-04 Per Pupil Cost	2003-04 Ranking	2003-04 % of Total Comparative Cost / Pupil	Actual 2004-05 Per Pupil Cost	2004-05 Ranking	2004-05 % of Total Comparative Cost / Pupil	Budget 2005-06 Per Pupil Cost	2005-06 Ranking	2005-06 % of Total Comparative Cost / Pupil
BERGEN	EDGEWATER BORO	\$68	14	0.6%	\$25	9	0.2%	----	----	0.0%
BERGEN	ORADELL BORO	----	----	0.0%	----	----	0.0%	----	----	0.0%
BERGEN	RIVER EDGE BORO	----	----	0.0%	----	----	0.0%	----	----	0.0%
BERGEN	SADDLE RIVER BORO	----	----	0.0%	----	----	0.0%	----	----	0.0%
BURLINGTON	BASS RIVER TWP	\$95	23	0.8%	\$182	29	1.5%	\$281	34	1.9%
BURLINGTON	CHESTERFIELD TWP	\$71	16	0.7%	\$70	18	0.6%	\$46	18	0.4%
BURLINGTON	MANSFIELD TWP	----	----	0.0%	----	----	0.0%	----	----	0.0%
BURLINGTON	NORTH HANOVER TWP	\$180	29	1.7%	\$117	24	1.0%	\$108	24	0.9%
BURLINGTON	SPRINGFIELD TWP	\$38	9	0.4%	\$82	20	0.9%	\$16	5	0.1%
CAMDEN	CHESILHURST	\$141	27	1.3%	\$975	35	8.6%	\$247	32	2.3%
CAMDEN	LAUREL SPRINGS BORO	----	----	0.0%	----	----	0.0%	----	----	0.0%
CAMDEN	WATERFORD TWP	\$82	21	0.7%	\$89	22	0.8%	\$87	21	0.7%
CAPE MAY	CAPE MAY CITY	\$205	30	1.7%	\$248	31	1.6%	\$403	36	2.8%
CAPE MAY	LOWER TWP	\$105	24	1.0%	\$122	26	1.2%	\$111	25	0.9%
CAPE MAY	WEST CAPE MAY BORO	\$105	24	1.0%	\$119	25	1.0%	\$113	26	0.9%
ESSEX	ESSEX FELLS BORO	----	----	0.0%	----	----	0.0%	----	----	0.0%
ESSEX	FAIRFIELD TWP	----	----	0.0%	----	----	0.0%	----	----	0.0%
ESSEX	NORTH CALDWELL BORO	----	----	0.0%	----	----	0.0%	----	----	0.0%
ESSEX	ROSELAND BORO	----	----	0.0%	----	----	0.0%	\$18	7	0.2%
GLOUCESTER	EAST GREENWICH TWP	\$86	22	1.0%	\$86	21	1.0%	\$88	22	0.9%
GLOUCESTER	ELK TWP	\$248	32	2.9%	\$143	28	1.5%	\$95	23	1.1%
GLOUCESTER	FRANKLIN TWP	\$22	7	0.3%	\$15	4	0.2%	\$25	12	0.3%
GLOUCESTER	HARRISON TWP	----	----	0.0%	----	----	0.0%	----	----	0.0%
GLOUCESTER	MANTUA TWP	\$12	2	0.2%	----	----	0.0%	----	----	0.0%

**Food Service - Indicator 12 (Cont'd)**  
**Operating Type K-6 (Total of 62 School Districts)**  
**Ranked Low Cost to High Cost**

	Actual 2003-04 Per Pupil Cost	2003-04 Ranking	2003-04 % of Total Comparative Cost / Pupil	Actual 2004-05 Per Pupil Cost	2004-05 Ranking	2004-05 % of Total Comparative Cost / Pupil	Budget 2005-06 Per Pupil Cost	2005-06 Ranking	2005-06 % of Total Comparative Cost / Pupil
State average - Operating Type K-6	\$82			\$89			\$75		
State median - Operating Type K-6	\$72			\$70			\$49		
State average - All operating types	\$66			\$62			\$43		
State median - All operating types	\$45			\$41			\$28		

**Low to High Ranges**

**\$10 — \$306**

**0.0%—2.9%**

**\$2 — \$975**

**0.0%—8.6%**

**\$7 — \$522**

**0.0%—3.9%**

COUNTY	DISTRICT	Actual 2003-04 Per Pupil Cost	2003-04 Ranking	2003-04 % of Total Comparative Cost / Pupil	Actual 2004-05 Per Pupil Cost	2004-05 Ranking	2004-05 % of Total Comparative Cost / Pupil	Budget 2005-06 Per Pupil Cost	2005-06 Ranking	2005-06 % of Total Comparative Cost / Pupil
GLOUCESTER	NATIONAL PARK BORO	----	----	0.0%	----	----	0.0%	----	----	0.0%
GLOUCESTER	SOUTH HARRISON TWP	\$112	26	1.3%	\$50	16	0.6%	\$148	27	1.5%
GLOUCESTER	SWEDESBORO-WOOLWICH	----	----	0.0%	\$23	7	0.3%	\$20	9	0.2%
GLOUCESTER	WENONAH BORO	----	----	0.0%	----	----	0.0%	----	----	0.0%
GLOUCESTER	WESTVILLE BORO	----	----	0.0%	----	----	0.0%	----	----	0.0%
GLOUCESTER	WOODBURY HEIGHTS BORO	----	----	0.0%	----	----	0.0%	----	----	0.0%
HUNTERDON	LAMBERTVILLE CITY	----	----	0.0%	\$11	3	0.1%	\$28	15	0.2%
HUNTERDON	LEBANON BORO	\$14	3	0.1%	----	----	0.0%	----	----	0.0%
HUNTERDON	STOCKTON BORO	----	----	0.0%	----	----	0.0%	----	----	0.0%
HUNTERDON	WEST AMWELL TWP	\$80	19	0.7%	\$80	19	0.7%	\$77	20	0.6%
MONMOUTH	ATLANTIC HIGHLANDS BORO	----	----	0.0%	----	----	0.0%	----	----	0.0%
MONMOUTH	HIGHLANDS BORO	\$20	6	0.2%	\$6	2	0.0%	\$8	2	0.1%
MONMOUTH	ROOSEVELT BORO	----	----	0.0%	----	----	0.0%	\$182	30	1.6%
MORRIS	MINE HILL TWP	----	----	0.0%	----	----	0.0%	----	----	0.0%
OCEAN	BEACH HAVEN BORO	----	----	0.0%	----	----	0.0%	----	----	0.0%
OCEAN	BERKELEY TWP	----	----	0.0%	----	----	0.0%	----	----	0.0%
OCEAN	EAGLESWOOD TWP	\$72	17	0.7%	\$281	32	2.5%	\$264	33	2.7%
OCEAN	ISLAND HEIGHTS BORO	\$68	14	0.5%	\$133	27	0.8%	\$181	29	1.2%
OCEAN	LITTLE EGG HARBOR TWP	----	----	0.0%	----	----	0.0%	\$27	14	0.3%
OCEAN	LONG BEACH ISLAND	\$306	33	1.8%	\$370	33	2.2%	\$361	35	2.0%
OCEAN	OCEAN GATE BORO	\$75	18	0.8%	\$47	15	0.4%	\$52	19	0.5%
OCEAN	OCEAN TWP	\$150	28	1.4%	\$227	30	1.8%	\$166	28	1.3%
OCEAN	SEASIDE HEIGHTS BORO	\$209	31	2.2%	\$37	12	0.4%	\$17	6	0.2%
OCEAN	SEASIDE PARK BORO	\$81	20	0.7%	\$416	34	3.3%	\$522	37	3.9%



**Food Service - Indicator 12 (Cont'd)**  
**Operating Type K-6 (Total of 62 School Districts)**  
**Ranked Low Cost to High Cost**

	Actual 2003-04 Per Pupil Cost	2003-04 Ranking	2003-04 % of Total Comparative Cost / Pupil	Actual 2004-05 Per Pupil Cost	2004-05 Ranking	2004-05 % of Total Comparative Cost / Pupil	Budget 2005-06 Per Pupil Cost	2005-06 Ranking	2005-06 % of Total Comparative Cost / Pupil
State average - Operating Type K-6	\$82			\$89			\$75		
State median - Operating Type K-6	\$72			\$70			\$49		
State average - All operating types	\$66			\$62			\$43		
State median - All operating types	\$45			\$41			\$28		

**Low to High Ranges**

**\$10 — \$306**

**0.0% — 2.9%**

**\$2 — \$975**

**0.0% — 8.6%**

**\$7 — \$522**

**0.0% — 3.9%**

COUNTY	DISTRICT	Actual 2003-04 Per Pupil Cost	2003-04 Ranking	2003-04 % of Total Comparative Cost / Pupil	Actual 2004-05 Per Pupil Cost	2004-05 Ranking	2004-05 % of Total Comparative Cost / Pupil	Budget 2005-06 Per Pupil Cost	2005-06 Ranking	2005-06 % of Total Comparative Cost / Pupil
OCEAN	STAFFORD TWP	----	----	0.0%	----	----	0.0%	----	----	0.0%
OCEAN	TUCKERTON BORO	\$15	4	0.2%	\$51	17	0.6%	\$21	10	0.2%
SALEM	ELMER BORO	\$47	12	0.4%	\$101	23	0.8%	\$193	31	1.2%
SUSSEX	FREDON TWP	----	----	0.0%	\$2	1	0.0%	\$7	1	0.1%
SUSSEX	HAMPTON TWP	----	----	0.0%	----	----	0.0%	----	----	0.0%
SUSSEX	SANDYSTON-WALPACK TWP	\$38	9	0.4%	\$39	13	0.3%	\$43	17	0.3%
SUSSEX	STILLWATER TWP	\$17	5	0.2%	\$20	5	0.2%	\$28	15	0.2%
WARREN	BLAIRSTOWN TWP	\$23	8	0.3%	\$28	11	0.3%	\$26	13	0.3%
WARREN	FRANKLIN TWP	\$43	11	0.5%	\$21	6	0.2%	\$24	11	0.3%
WARREN	FRELINGHUYSEN TWP	----	----	0.0%	\$40	14	0.4%	\$10	3	0.1%
WARREN	KNOWLTON TWP	----	----	0.0%	----	----	0.0%	\$11	4	0.1%
WARREN	MANSFIELD TWP	\$10	1	0.1%	\$23	7	0.3%	----	----	0.0%
WARREN	WASHINGTON BORO	\$54	13	0.6%	\$26	10	0.2%	----	----	0.0%
WARREN	WASHINGTON TWP	----	----	0.0%	----	----	0.0%	\$18	7	0.2%

**THIS PAGE INTENTIONALLY LEFT BLANK**

**Extracurricular Cost- Indicator 13**  
**Operating Type K-6 (Total of 62 School Districts)**  
**Ranked Low Cost to High Cost**

	Actual 2003-04 Per Pupil Cost	2003-04 Ranking	2003-04 % of Total Comparative Cost / Pupil	Actual 2004-05 Per Pupil Cost	2004-05 Ranking	2004-05 % of Total Comparative Cost / Pupil	Budget 2005-06 Per Pupil Cost	2005-06 Ranking	2005-06 % of Total Comparative Cost / Pupil
State average - Operating Type K-6	\$28			\$30			\$40		
State median - Operating Type K-6	\$22			\$25			\$35		
State average - All operating types	\$196			\$210			\$225		
State median - All operating types	\$136			\$149			\$165		

Low to High Ranges		\$1 — \$105		0.0%—0.9%	\$1 — \$123		0.0%—0.9%	\$2 — \$142		0.0%—1.6%
COUNTY	DISTRICT									
BERGEN	EDGEWATER BORO	\$76	43	0.7%	\$92	41	0.7%	\$79	40	0.7%
BERGEN	ORADELL BORO	\$20	19	0.2%	\$20	21	0.2%	\$17	12	0.2%
BERGEN	RIVER EDGE BORO	----	----	0.0%	----	----	0.0%	----	----	0.0%
BERGEN	SADDLE RIVER BORO	\$105	45	0.6%	\$122	42	0.7%	\$131	44	0.7%
BURLINGTON	BASS RIVER TWP	\$5	7	0.0%	----	----	0.0%	\$6	4	0.0%
BURLINGTON	CHESTERFIELD TWP	\$44	34	0.4%	\$58	34	0.5%	\$45	29	0.4%
BURLINGTON	MANSFIELD TWP	----	----	0.0%	----	----	0.0%	----	----	0.0%
BURLINGTON	NORTH HANOVER TWP	\$66	38	0.6%	\$63	35	0.5%	\$96	42	0.8%
BURLINGTON	SPRINGFIELD TWP	----	----	0.0%	----	----	0.0%	----	----	0.0%
CAMDEN	CHESILHURST	\$52	37	0.5%	\$89	40	0.8%	\$123	43	1.1%
CAMDEN	LAUREL SPRINGS BORO	\$4	4	0.0%	----	----	0.0%	\$15	10	0.2%
CAMDEN	WATERFORD TWP	----	----	0.0%	----	----	0.0%	----	----	0.0%
CAPE MAY	CAPE MAY CITY	\$67	40	0.6%	\$83	38	0.5%	\$86	41	0.6%
CAPE MAY	LOWER TWP	----	----	0.0%	----	----	0.0%	----	----	0.0%
CAPE MAY	WEST CAPE MAY BORO	\$4	4	0.0%	\$1	1	0.0%	\$4	3	0.0%
ESSEX	ESSEX FELLS BORO	\$11	14	0.1%	\$18	18	0.2%	\$14	9	0.1%
ESSEX	FAIRFIELD TWP	----	----	0.0%	----	----	0.0%	----	----	0.0%
ESSEX	NORTH CALDWELL BORO	\$1	1	0.0%	\$1	1	0.0%	\$2	1	0.0%
ESSEX	ROSELAND BORO	----	----	0.0%	----	----	0.0%	----	----	0.0%
GLOUCESTER	EAST GREENWICH TWP	----	----	0.0%	----	----	0.0%	----	----	0.0%
GLOUCESTER	ELK TWP	\$11	14	0.1%	\$11	12	0.1%	\$10	7	0.1%
GLOUCESTER	FRANKLIN TWP	\$5	7	0.1%	\$7	8	0.1%	\$20	14	0.2%
GLOUCESTER	HARRISON TWP	----	----	0.0%	----	----	0.0%	----	----	0.0%
GLOUCESTER	MANTUA TWP	\$25	25	0.3%	\$19	19	0.2%	\$21	15	0.2%

**Extracurricular Cost - Indicator 13 (Cont'd)**  
**Operating Type K-6 (Total of 62 School Districts)**  
**Ranked Low Cost to High Cost**

	Actual 2003-04 Per Pupil Cost	2003-04 Ranking	2003-04 % of Total Comparative Cost / Pupil	Actual 2004-05 Per Pupil Cost	2004-05 Ranking	2004-05 % of Total Comparative Cost / Pupil	Budget 2005-06 Per Pupil Cost	2005-06 Ranking	2005-06 % of Total Comparative Cost / Pupil
State average - Operating Type K-6	\$28			\$30			\$40		
State median - Operating Type K-6	\$22			\$25			\$35		
State average - All operating types	\$196			\$210			\$225		
State median - All operating types	\$136			\$149			\$165		

Low to High Ranges		\$1 — \$105		0.0%—0.9%	\$1 — \$123		0.0%—0.9%	\$2 — \$142		0.0%—1.6%
COUNTY	DISTRICT									
GLOUCESTER	NATIONAL PARK BORO	\$35	28	0.4%	\$36	26	0.4%	\$36	24	0.4%
GLOUCESTER	SOUTH HARRISON TWP	----	----	0.0%	----	----	0.0%	----	----	0.0%
GLOUCESTER	SWEDESBORO-WOOLWICH	\$3	3	0.0%	\$7	8	0.1%	\$8	5	0.1%
GLOUCESTER	WENONAH BORO	\$66	38	0.7%	\$39	29	0.5%	\$65	36	0.6%
GLOUCESTER	WESTVILLE BORO	\$21	21	0.2%	\$16	16	0.2%	\$29	18	0.3%
GLOUCESTER	WOODBURY HEIGHTS BORO	\$18	18	0.2%	\$19	19	0.2%	\$48	30	0.5%
HUNTERDON	LAMBERTVILLE CITY	\$16	16	0.1%	\$15	14	0.1%	\$13	8	0.1%
HUNTERDON	LEBANON BORO	\$46	36	0.3%	\$9	10	0.1%	\$34	21	0.2%
HUNTERDON	STOCKTON BORO	----	----	0.0%	----	----	0.0%	----	----	0.0%
HUNTERDON	WEST AMWELL TWP	\$7	10	0.1%	\$3	4	0.0%	\$24	16	0.2%
MONMOUTH	ATLANTIC HIGHLANDS BORO	\$45	35	0.5%	\$54	33	0.5%	\$74	37	0.7%
MONMOUTH	HIGHLANDS BORO	\$41	32	0.4%	\$37	27	0.3%	\$43	28	0.4%
MONMOUTH	ROOSEVELT BORO	\$25	25	0.2%	\$86	39	0.7%	\$31	20	0.3%
MORRIS	MINE HILL TWP	\$78	44	0.9%	\$52	32	0.5%	\$78	39	0.8%
OCEAN	BEACH HAVEN BORO	\$69	41	0.6%	\$51	31	0.4%	\$52	33	0.4%
OCEAN	BERKELEY TWP	\$22	23	0.3%	\$25	22	0.3%	\$34	21	0.3%
OCEAN	EAGLESWOOD TWP	\$8	12	0.1%	\$10	11	0.1%	\$36	24	0.4%
OCEAN	ISLAND HEIGHTS BORO	\$21	21	0.1%	\$123	43	0.8%	\$77	38	0.5%
OCEAN	LITTLE EGG HARBOR TWP	\$38	29	0.4%	\$38	28	0.4%	\$58	35	0.6%
OCEAN	LONG BEACH ISLAND	----	----	0.0%	----	----	0.0%	----	----	0.0%
OCEAN	OCEAN GATE BORO	----	----	0.0%	----	----	0.0%	----	----	0.0%
OCEAN	OCEAN TWP	\$4	4	0.0%	\$12	13	0.1%	\$16	11	0.1%
OCEAN	SEASIDE HEIGHTS BORO	----	----	0.0%	----	----	0.0%	----	----	0.0%
OCEAN	SEASIDE PARK BORO	\$7	10	0.1%	\$15	14	0.1%	\$9	6	0.1%

**Extracurricular Cost - Indicator 13 (Cont'd)**  
**Operating Type K-6 (Total of 62 School Districts)**  
**Ranked Low Cost to High Cost**

	Actual 2003-04 Per Pupil Cost	2003-04 Ranking	2003-04 % of Total Comparative Cost / Pupil	Actual 2004-05 Per Pupil Cost	2004-05 Ranking	2004-05 % of Total Comparative Cost / Pupil	Budget 2005-06 Per Pupil Cost	2005-06 Ranking	2005-06 % of Total Comparative Cost / Pupil
State average - Operating Type K-6	\$28			\$30			\$40		
State median - Operating Type K-6	\$22			\$25			\$35		
State average - All operating types	\$196			\$210			\$225		
State median - All operating types	\$136			\$149			\$165		

Low to High Ranges		\$1 — \$105	0.0%—0.9%	\$1 — \$123	0.0%—0.9%	\$2 — \$142	0.0%—1.6%
COUNTY	DISTRICT						
OCEAN	STAFFORD TWP	----	0.0%	----	----	0.0%	0.0%
OCEAN	TUCKERTON BORO	\$39	0.5%	\$79	37	\$142	1.6%
SALEM	ELMER BORO	\$5	0.0%	\$5	6	\$29	0.2%
SUSSEX	FREDON TWP	\$9	0.1%	\$3	4	\$25	0.3%
SUSSEX	HAMPTON TWP	\$70	0.7%	\$75	36	\$50	0.4%
SUSSEX	SANDYSTON-WALPACK TWP	\$39	0.4%	\$5	6	\$39	0.3%
SUSSEX	STILLWATER TWP	\$33	0.3%	\$29	25	\$35	0.3%
WARREN	BLAIRSTOWN TWP	\$2	0.0%	\$1	1	\$3	0.0%
WARREN	FRANKLIN TWP	\$24	0.3%	\$28	24	\$42	0.4%
WARREN	FRELINGHUYSEN TWP	\$17	0.2%	\$17	17	\$17	0.2%
WARREN	KNOWLTON TWP	\$41	0.5%	\$48	30	\$51	0.5%
WARREN	MANSFIELD TWP	----	0.0%	----	----	----	0.0%
WARREN	WASHINGTON BORO	----	0.0%	----	----	----	0.0%
WARREN	WASHINGTON TWP	\$20	0.2%	\$26	23	\$52	0.5%

**THIS PAGE INTENTIONALLY LEFT BLANK**



**Personal Services - Employee Benefits - Indicator 14 (Cont'd)**  
**Operating Type K-6 (Total of 62 School Districts)**

	<b>Actual 2003-04 % of Total Salaries</b>	<b>Actual 2004-05 % of Total Salaries</b>	<b>Budget 2005-06 % of Total Salaries</b>
<b>State average - Operating Type K-6</b>	<b>24.8%</b>	<b>25.5%</b>	<b>28.2%</b>
<b>State median - Operating Type K-6</b>	<b>22.9%</b>	<b>23.5%</b>	<b>25.9%</b>
<b>State average - All operating types</b>	<b>22.6%</b>	<b>23.8%</b>	<b>25.3%</b>
<b>State median - All operating types</b>	<b>22.6%</b>	<b>23.6%</b>	<b>25.4%</b>
<b>Low to High Ranges</b>	<b>9.5%— 35.0%</b>	<b>11.7%— 38.4%</b>	<b>14.1%— 40.2%</b>
<b>COUNTY</b>	<b>DISTRICT</b>		
GLOUCESTER	SOUTH HARRISON TWP	14.8%	18.6%
GLOUCESTER	SWEDSBORO-WOOLWICH	26.3%	27.3%
GLOUCESTER	WENONAH BORO	15.9%	16.5%
GLOUCESTER	WESTVILLE BORO	22.0%	22.5%
GLOUCESTER	WOODBURY HEIGHTS BORO	21.0%	20.8%
HUNTERDON	LAMBERTVILLE CITY	19.9%	24.9%
HUNTERDON	LEBANON BORO	18.8%	25.9%
HUNTERDON	STOCKTON BORO	9.5%	15.6%
HUNTERDON	WEST AMWELL TWP	19.8%	21.9%
MONMOUTH	ATLANTIC HIGHLANDS BORO	22.9%	25.4%
MONMOUTH	HIGHLANDS BORO	18.9%	24.7%
MONMOUTH	ROOSEVELT BORO	14.7%	17.3%
MORRIS	MINE HILL TWP	16.4%	20.3%
OCEAN	BEACH HAVEN BORO	20.4%	25.9%
OCEAN	BERKELEY TWP	25.3%	29.9%
OCEAN	EAGLESWOOD TWP	18.1%	16.4%
OCEAN	ISLAND HEIGHTS BORO	17.2%	20.0%
OCEAN	LITTLE EGG HARBOR TWP	34.6%	34.9%
OCEAN	LONG BEACH ISLAND	27.3%	28.0%
OCEAN	OCEAN GATE BORO	19.7%	22.4%
OCEAN	OCEAN TWP	29.6%	36.8%
OCEAN	SEASIDE HEIGHTS BORO	35.0%	40.2%
OCEAN	SEASIDE PARK BORO	24.7%	28.2%
OCEAN	STAFFORD TWP	32.8%	33.3%
OCEAN	TUCKERTON BORO	23.3%	28.8%



**Personal Services - Employee Benefits - Indicator 14 (Cont'd)**  
**Operating Type K-6 (Total of 62 School Districts)**

	<b>Actual 2003-04 % of Total Salaries</b>	<b>Actual 2004-05 % of Total Salaries</b>	<b>Budget 2005-06 % of Total Salaries</b>
State average - Operating Type K-6	24.8%	25.5%	28.2%
State median - Operating Type K-6	22.9%	23.5%	25.9%
State average - All operating types	22.6%	23.8%	25.3%
State median - All operating types	22.6%	23.6%	25.4%
<b>Low to High Ranges</b>	<b>9.5%— 35.0%</b>	<b>11.7%— 38.4%</b>	<b>14.1%— 40.2%</b>
<b>COUNTY</b>	<b>DISTRICT</b>		
SALEM	ELMER BORO	28.4%	29.0%
SUSSEX	FREDON TWP	20.0%	22.1%
SUSSEX	HAMPTON TWP	21.5%	25.1%
SUSSEX	SANDYSTON-WALPACK TWP	19.0%	19.3%
SUSSEX	STILLWATER TWP	24.9%	26.8%
WARREN	BLAIRSTOWN TWP	23.2%	29.6%
WARREN	FRANKLIN TWP	22.2%	27.0%
WARREN	FRELINGHUYSEN TWP	25.5%	27.7%
WARREN	KNOWLTON TWP	25.3%	22.7%
WARREN	MANSFIELD TWP	27.4%	29.6%
WARREN	WASHINGTON BORO	30.1%	38.7%
WARREN	WASHINGTON TWP	22.8%	26.0%

**THIS PAGE INTENTIONALLY LEFT BLANK**

**Total Equipment - Indicator 15**  
**Operating Type K-6 (Total of 62 School Districts)**

		Actual 2003-04 Per Pupil Cost	Actual 2004-05 Per Pupil Cost	Budget 2005-06 Per Pupil Cost
<b>State average - Operating Type K-6</b>		<b>\$79</b>	<b>\$115</b>	<b>\$96</b>
<b>State median - Operating Type K-6</b>		<b>\$37</b>	<b>\$63</b>	<b>\$68</b>
<b>State average - All operating types</b>		<b>\$60</b>	<b>\$66</b>	<b>\$51</b>
<b>State median - All operating types</b>		<b>\$42</b>	<b>\$43</b>	<b>\$40</b>
<b>Low to High Ranges</b>		<b>\$0 — \$339</b>	<b>\$0 — \$530</b>	<b>\$0 — \$512</b>
<b>COUNTY</b>	<b>DISTRICT</b>			
BERGEN	EDGEWATER BORO	\$0	\$29	\$47
BERGEN	ORADELL BORO	\$9	\$21	\$0
BERGEN	RIVER EDGE BORO	\$4	\$4	\$4
BERGEN	SADDLE RIVER BORO	\$0	\$0	\$0
BURLINGTON	BASS RIVER TWP	\$0	\$0	\$0
BURLINGTON	CHESTERFIELD TWP	\$0	\$28	\$0
BURLINGTON	MANSFIELD TWP	\$63	\$0	\$0
BURLINGTON	NORTH HANOVER TWP	\$274	\$418	\$7
BURLINGTON	SPRINGFIELD TWP	\$63	\$0	\$0
CAMDEN	CHESILHURST	\$40	\$84	\$0
CAMDEN	LAUREL SPRINGS BORO	\$0	\$43	\$0
CAMDEN	WATERFORD TWP	\$9	\$10	\$68
CAPE MAY	CAPE MAY CITY	\$199	\$457	\$305
CAPE MAY	LOWER TWP	\$61	\$85	\$72
CAPE MAY	WEST CAPE MAY BORO	\$0	\$0	\$0
ESSEX	ESSEX FELS BORO	\$0	\$0	\$0
ESSEX	FAIRFIELD TWP	\$10	\$73	\$0
ESSEX	NORTH CALDWELL BORO	\$5	\$0	\$0
ESSEX	ROSELAND BORO	\$50	\$213	\$0
GLOUCESTER	EAST GREENWICH TWP	\$0	\$0	\$0
GLOUCESTER	ELK TWP	\$94	\$0	\$0
GLOUCESTER	FRANKLIN TWP	\$185	\$60	\$134
GLOUCESTER	HARRISON TWP	\$5	\$0	\$0
GLOUCESTER	MANTUA TWP	\$19	\$10	\$8
GLOUCESTER	NATIONAL PARK BORO	\$0	\$7	\$0

**Total Equipment - Indicator 15 (Cont'd)**  
**Operating Type K-6 (Total of 62 School Districts)**

		Actual 2003-04 Per Pupil Cost	Actual 2004-05 Per Pupil Cost	Budget 2005-06 Per Pupil Cost
<b>State average - Operating Type K-6</b>		<b>\$79</b>	<b>\$115</b>	<b>\$96</b>
<b>State median - Operating Type K-6</b>		<b>\$37</b>	<b>\$63</b>	<b>\$68</b>
<b>State average - All operating types</b>		<b>\$60</b>	<b>\$66</b>	<b>\$51</b>
<b>State median - All operating types</b>		<b>\$42</b>	<b>\$43</b>	<b>\$40</b>
<b>Low to High Ranges</b>		<b>\$0 — \$339</b>	<b>\$0 — \$530</b>	<b>\$0 — \$512</b>
<b>COUNTY</b>	<b>DISTRICT</b>			
GLOUCESTER	SOUTH HARRISON TWP	\$13	\$40	\$0
GLOUCESTER	SWEDESBORO-WOOLWICH	\$24	\$23	\$16
GLOUCESTER	WENONAH BORO	\$0	\$30	\$0
GLOUCESTER	WESTVILLE BORO	\$0	\$0	\$0
GLOUCESTER	WOODBURY HEIGHTS BORO	\$44	\$0	\$0
HUNTERDON	LAMBERTVILLE CITY	\$0	\$0	\$0
HUNTERDON	LEBANON BORO	\$0	\$59	\$0
HUNTERDON	STOCKTON BORO	\$0	\$0	\$0
HUNTERDON	WEST AMWELL TWP	\$60	\$108	\$0
MONMOUTH	ATLANTIC HIGHLANDS BORO	\$28	\$214	\$167
MONMOUTH	HIGHLANDS BORO	\$68	\$11	\$0
MONMOUTH	ROOSEVELT BORO	\$0	\$0	\$0
MORRIS	MINE HILL TWP	\$0	\$0	\$0
OCEAN	BEACH HAVEN BORO	\$187	\$82	\$134
OCEAN	BERKELEY TWP	\$85	\$145	\$161
OCEAN	EAGLESWOOD TWP	\$0	\$0	\$0
OCEAN	ISLAND HEIGHTS BORO	\$0	\$0	\$0
OCEAN	LITTLE EGG HARBOR TWP	\$21	\$44	\$9
OCEAN	LONG BEACH ISLAND	\$339	\$530	\$512
OCEAN	OCEAN GATE BORO	\$0	\$13	\$0
OCEAN	OCEAN TWP	\$33	\$320	\$134
OCEAN	SEASIDE HEIGHTS BORO	\$0	\$0	\$24
OCEAN	SEASIDE PARK BORO	\$0	\$0	\$0
OCEAN	STAFFORD TWP	\$197	\$280	\$246
OCEAN	TUCKERTON BORO	\$11	\$103	\$0

**Total Equipment - Indicator 15 (Cont'd)**  
**Operating Type K-6 (Total of 62 School Districts)**

		<b>Actual 2003-04 Per Pupil Cost</b>	<b>Actual 2004-05 Per Pupil Cost</b>	<b>Budget 2005-06 Per Pupil Cost</b>
<b>State average - Operating Type K-6</b>		\$79	\$115	\$96
<b>State median - Operating Type K-6</b>		\$37	\$63	\$68
<b>State average - All operating types</b>		\$60	\$66	\$51
<b>State median - All operating types</b>		\$42	\$43	\$40
<b>Low to High Ranges</b>		\$0 — \$339	\$0 — \$530	\$0 — \$512
<b>COUNTY</b>	<b>DISTRICT</b>			
SALEM	ELMER BORO	\$0	\$0	\$0
SUSSEX	FREDON TWP	\$10	\$0	\$0
SUSSEX	HAMPTON TWP	\$18	\$46	\$0
SUSSEX	SANDYSTON-WALPACK TWP	\$28	\$67	\$0
SUSSEX	STILLWATER TWP	\$0	\$23	\$12
WARREN	BLAIRSTOWN TWP	\$31	\$65	\$0
WARREN	FRANKLIN TWP	\$0	\$13	\$0
WARREN	FRELINGHUYSEN TWP	\$0	\$0	\$0
WARREN	KNOWLTON TWP	\$0	\$65	\$16
WARREN	MANSFIELD TWP	\$79	\$82	\$0
WARREN	WASHINGTON BORO	\$13	\$0	\$0
WARREN	WASHINGTON TWP	\$245	\$105	\$0

**THIS PAGE INTENTIONALLY LEFT BLANK**

**Student / Teacher Ratio: Median Teacher Salary - Indicator 16**

**Operating Type K-6 (Total of 62 School Districts)**

**Ratio: Ranked High Ratio to Low**

**Salary: Ranked Low Salary to High**

	2004-05 Student / Teacher Ratio	2004-05 Ranking	2004-05 Median Salary	2004-05 Ranking	2005-06 Student / Teacher Ratio	2005-06 Ranking	2005-06 Median Salary	2005-06 Ranking
<b>K-6 Average</b>	<b>12.5</b>		<b>\$45,709</b>		<b>12.6</b>		<b>\$47,480</b>	

<b>COUNTY</b>	<b>DISTRICT</b>								
BERGEN	EDGEWATER BORO	11.5	34	\$46,508	35	14.7	5	\$52,635	48
BERGEN	ORADELL BORO	14.0	9	\$40,781	11	14.3	8	\$42,050	11
BERGEN	RIVER EDGE BORO	15.4	2	\$50,031	43	16.3	1	\$52,544	47
BERGEN	SADDLE RIVER BORO	9.2	55	\$52,172	49	10.1	47	\$54,126	49
BURLINGTON	BASS RIVER TWP	9.6	51	\$43,224	22	10.6	43	\$44,550	23
BURLINGTON	CHESTERFIELD TWP	11.7	28	\$44,250	24	11.1	36	\$46,237	28
BURLINGTON	MANSFIELD TWP	11.7	28	\$38,880	5	12.3	26	\$42,641	12
BURLINGTON	NORTH HANOVER TWP	11.0	41	\$47,659	39	10.9	40	\$46,721	32
BURLINGTON	SPRINGFIELD TWP	13.0	17	\$46,383	34	13.0	20	\$49,229	42
CAMDEN	CHESILHURST	11.4	36	\$51,349	46	8.7	54	\$48,260	39
CAMDEN	LAUREL SPRINGS BORO	15.7	1	\$53,680	52	15.6	2	\$41,105	8
CAMDEN	WATERFORD TWP	13.7	12	\$62,068	59	13.2	17	\$62,068	59
CAPE MAY	CAPE MAY CITY	9.2	55	\$44,557	30	7.1	61	\$47,250	35
CAPE MAY	LOWER TWP	14.0	9	\$63,273	61	13.9	13	\$66,023	61
CAPE MAY	WEST CAPE MAY BORO	8.9	58	\$41,379	14	7.3	60	\$45,120	24
ESSEX	ESSEX FELS BORO	11.6	33	\$48,249	40	10.6	43	\$46,477	30
ESSEX	FAIRFIELD TWP	13.5	14	\$43,167	21	13.2	17	\$45,550	26
ESSEX	NORTH CALDWELL BORO	12.1	25	\$44,446	29	12.4	24	\$47,010	33
ESSEX	ROSELAND BORO	13.5	14	\$55,378	53	14.5	7	\$58,043	54
GLOUCESTER	EAST GREENWICH TWP	13.7	12	\$53,216	51	13.6	16	\$56,054	51
GLOUCESTER	ELK TWP	12.9	18	\$42,911	18	11.7	30	\$44,052	18
GLOUCESTER	FRANKLIN TWP	14.5	7	\$52,670	50	15.5	3	\$50,980	43
GLOUCESTER	HARRISON TWP	14.6	6	\$40,890	12	14.2	11	\$45,599	27
GLOUCESTER	MANTUA TWP	14.1	8	\$44,424	28	14.3	8	\$46,281	29
GLOUCESTER	NATIONAL PARK BORO	12.1	25	\$48,550	41	13.7	15	\$60,700	57
GLOUCESTER	SOUTH HARRISON TWP	13.4	16	\$47,562	38	12.6	22	\$44,118	19
GLOUCESTER	SWEDESBORO-WOOLWICH	11.8	27	\$35,820	2	13.9	13	\$40,420	6
GLOUCESTER	WENONAH BORO	11.1	40	\$45,790	32	11.2	35	\$48,062	38

**Student / Teacher Ratio: Median Teacher Salary - Indicator 16 (Cont'd)**

**Operating Type K-6 (Total of 62 School Districts)**

**Ratio: Ranked High Ratio to Low**

**Salary: Ranked Low Salary to High**

	2004-05 Student / Teacher Ratio	2004-05 Ranking	2004-05 Median Salary	2004-05 Ranking	2005-06 Student / Teacher Ratio	2005-06 Ranking	2005-06 Median Salary	2005-06 Ranking
<b>K-6 Average</b>	<b>12.5</b>		<b>\$45,709</b>		<b>12.6</b>		<b>\$47,480</b>	

<b>COUNTY</b>	<b>DISTRICT</b>								
GLOUCESTER	WESTVILLE BORO	10.8	42	\$51,455	47	11.5	32	\$56,213	53
GLOUCESTER	WOODBURY HEIGHTS BORO	12.6	21	\$41,700	15	11.8	29	\$43,437	13
HUNTERDON	LAMBERTVILLE CITY	8.6	60	\$58,579	56	9.3	52	\$55,037	50
HUNTERDON	LEBANON BORO	9.4	54	\$61,256	58	8.7	54	\$41,770	10
HUNTERDON	STOCKTON BORO	9.6	51	\$29,150	1	8.2	58	\$33,860	1
HUNTERDON	WEST AMWELL TWP	9.7	50	\$45,605	31	11.7	30	\$48,835	40
MONMOUTH	ATLANTIC HIGHLANDS BORO	10.4	45	\$44,340	26	10.2	45	\$47,100	34
MONMOUTH	HIGHLANDS BORO	9.5	53	\$40,770	10	8.8	53	\$44,020	16
MONMOUTH	ROOSEVELT BORO	8.9	58	\$38,927	7	8.3	57	\$41,035	7
MORRIS	MINE HILL TWP	12.7	20	\$43,773	23	12.4	24	\$43,773	15
OCEAN	BEACH HAVEN BORO	8.4	61	\$37,346	3	7.1	61	\$38,800	3
OCEAN	BERKELEY TWP	12.2	24	\$45,891	33	12.2	27	\$47,538	37
OCEAN	EAGLESWOOD TWP	10.1	48	\$43,064	20	9.9	48	\$44,214	20
OCEAN	ISLAND HEIGHTS BORO	9.2	55	\$43,014	19	9.4	51	\$40,401	5
OCEAN	LITTLE EGG HARBOR TWP	12.4	22	\$46,750	36	12.5	23	\$47,505	36
OCEAN	LONG BEACH ISLAND	9.8	49	\$68,223	62	8.7	54	\$71,660	62
OCEAN	OCEAN GATE BORO	11.7	28	\$44,360	27	10.9	40	\$45,460	25
OCEAN	OCEAN TWP	10.5	44	\$46,984	37	9.9	48	\$49,200	41
OCEAN	SEASIDE HEIGHTS BORO	12.9	18	\$44,297	25	11.5	32	\$46,592	31
OCEAN	SEASIDE PARK BORO	8.1	62	\$38,914	6	7.9	59	\$41,340	9
OCEAN	STAFFORD TWP	13.8	11	\$40,334	9	14.1	12	\$44,044	17
OCEAN	TUCKERTON BORO	10.7	43	\$37,692	4	9.7	50	\$38,836	4
SALEM	ELMER BORO	11.7	28	\$41,005	13	12.9	21	\$36,400	2
SUSSEX	FREDON TWP	14.8	5	\$39,068	8	14.6	6	\$43,531	14
SUSSEX	HAMPTON TWP	11.3	37	\$49,037	42	11.3	34	\$51,430	45
SUSSEX	SANDYSTON-WALPACK TWP	10.3	46	\$51,896	48	10.2	45	\$51,522	46
SUSSEX	STILLWATER TWP	10.3	46	\$60,623	57	11.1	36	\$63,680	60
WARREN	BLAIRSTOWN TWP	15.3	3	\$62,953	60	15.1	4	\$59,357	55



**Student / Teacher Ratio: Median Teacher Salary - Indicator 16 (Cont'd)**

**Operating Type K-6 (Total of 62 School Districts)**

**Ratio: Ranked High Ratio to Low**

**Salary: Ranked Low Salary to High**

	<b>2004-05 Student / Teacher Ratio</b>	<b>2004-05 Ranking</b>	<b>2004-05 Median Salary</b>	<b>2004-05 Ranking</b>	<b>2005-06 Student / Teacher Ratio</b>	<b>2005-06 Ranking</b>	<b>2005-06 Median Salary</b>	<b>2005-06 Ranking</b>
<b>K-6 Average</b>	<b>12.5</b>		<b>\$45,709</b>		<b>12.6</b>		<b>\$47,480</b>	

<b>COUNTY</b>	<b>DISTRICT</b>	<b>2004-05 Student / Teacher Ratio</b>	<b>2004-05 Ranking</b>	<b>2004-05 Median Salary</b>	<b>2004-05 Ranking</b>	<b>2005-06 Student / Teacher Ratio</b>	<b>2005-06 Ranking</b>	<b>2005-06 Median Salary</b>	<b>2005-06 Ranking</b>
WARREN	FRANKLIN TWP	11.3	37	\$42,793	17	13.2	17	\$44,215	21
WARREN	FRELINGHUYSEN TWP	11.7	28	\$42,660	16	11.0	38	\$44,360	22
WARREN	KNOWLTON TWP	12.3	23	\$50,933	45	11.0	38	\$51,338	44
WARREN	MANSFIELD TWP	11.5	34	\$50,420	44	12.0	28	\$56,055	52
WARREN	WASHINGTON BORO	11.2	39	\$56,875	54	10.9	40	\$59,477	56
WARREN	WASHINGTON TWP	15.0	4	\$58,220	55	14.3	8	\$60,715	58

**THIS PAGE INTENTIONALLY LEFT BLANK**

**Student / Support Service Ratio: Median Support Service Salary - Indicator 17**

**Operating Type K-6 (Total of 62 School Districts)**

**Ratio: Ranked High Ratio to Low**

**Salary: Ranked Low Salary to High**

		2004-05 Student / Support Ratio	2004-05 Ranking	2004-05 Median Salary	2004-05 Ranking	2005-06 Student / Support Ratio	2005-06 Ranking	2005-06 Median Salary	2005-06 Ranking
<b>K-6 Average</b>		<b>85.2</b>		<b>\$50,060</b>		<b>86.9</b>		<b>\$51,923</b>	
<b>COUNTY</b>	<b>DISTRICT</b>								
BERGEN	EDGEWATER BORO	112.6	18	\$48,905	36	126.9	12	\$50,808	31
BERGEN	ORADELL BORO	163.3	8	\$47,730	35	165.7	6	\$48,630	28
BERGEN	RIVER EDGE BORO	89.6	27	\$54,087	43	86.3	30	\$55,848	41
BERGEN	SADDLE RIVER BORO	58.5	57	\$50,528	39	80.0	37	\$53,064	38
BURLINGTON	BASS RIVER TWP	244.0	4	----	----	268.0	1	----	----
BURLINGTON	CHESTERFIELD TWP	77.2	42	\$53,119	42	79.7	40	\$60,376	49
BURLINGTON	MANSFIELD TWP	80.4	36	\$55,560	48	86.1	31	\$57,237	42
BURLINGTON	NORTH HANOVER TWP	61.3	55	\$54,780	47	57.0	55	\$51,923	34
BURLINGTON	SPRINGFIELD TWP	113.9	17	\$54,622	46	112.9	17	\$58,698	45
CAMDEN	CHESILHURST	246.7	3	\$7,000	3	----	----	----	----
CAMDEN	LAUREL SPRINGS BORO	72.4	48	\$42,367	24	80.0	37	\$34,276	9
CAMDEN	WATERFORD TWP	54.2	60	\$59,997	54	52.1	56	\$59,997	47
CAPE MAY	CAPE MAY CITY	57.6	58	\$58,590	52	93.1	24	\$64,235	53
CAPE MAY	LOWER TWP	77.8	41	\$64,573	58	83.3	34	\$67,923	54
CAPE MAY	WEST CAPE MAY BORO	236.7	5	\$4,470	1	190.0	3	\$5,975	1
ESSEX	ESSEX FELLS BORO	128.3	15	\$27,348	11	140.8	10	\$52,277	35
ESSEX	FAIRFIELD TWP	95.0	25	\$63,208	57	103.4	21	\$76,475	57
ESSEX	NORTH CALDWELL BORO	73.5	45	\$39,257	18	73.2	46	\$37,792	12
ESSEX	ROSELAND BORO	85.1	32	\$57,428	50	88.1	25	\$60,143	48
GLOUCESTER	EAST GREENWICH TWP	97.8	23	\$54,203	44	111.6	18	\$58,437	44
GLOUCESTER	ELK TWP	89.1	28	\$38,022	15	84.9	32	\$37,632	11
GLOUCESTER	FRANKLIN TWP	84.2	34	\$58,876	53	86.4	29	\$64,177	52
GLOUCESTER	HARRISON TWP	109.2	20	\$44,970	31	110.6	19	\$50,990	32
GLOUCESTER	MANTUA TWP	101.0	21	\$60,980	55	87.6	26	\$62,581	51
GLOUCESTER	NATIONAL PARK BORO	309.0	2	\$49,800	37	----	----	----	----
GLOUCESTER	SOUTH HARRISON TWP	137.5	13	\$10,140	5	160.0	7	\$17,801	4
GLOUCESTER	SWEDESBORO-WOOLWICH	85.3	31	\$47,000	33	100.0	23	\$51,051	33
GLOUCESTER	WENONAH BORO	205.5	6	\$23,016	10	209.1	2	\$24,233	7

**Student / Support Service Ratio: Median Support Service Salary - Indicator 17 (Cont'd)**

**Operating Type K-6 (Total of 62 School Districts)**

**Ratio: Ranked High Ratio to Low**

**Salary: Ranked Low Salary to High**

		2004-05 Student / Support Ratio	2004-05 Ranking	2004-05 Median Salary	2004-05 Ranking	2005-06 Student / Support Ratio	2005-06 Ranking	2005-06 Median Salary	2005-06 Ranking
<b>K-6 Average</b>		<b>85.2</b>		<b>\$50,060</b>		<b>86.9</b>		<b>\$51,923</b>	
<b>COUNTY</b>	<b>DISTRICT</b>								
GLOUCESTER	WESTVILLE BORO	120.3	16	\$47,647	34	119.3	16	\$50,800	30
GLOUCESTER	WOODBURY HEIGHTS BORO	63.8	54	\$41,097	20	60.0	53	\$43,242	20
HUNTERDON	LAMBERTVILLE CITY	99.4	22	\$49,932	38	62.2	51	\$48,682	29
HUNTERDON	LEBANON BORO	880.0	1	\$4,680	2	----	----	----	----
HUNTERDON	STOCKTON BORO	----	----	----	----	----	----	----	----
HUNTERDON	WEST AMWELL TWP	112.5	19	\$52,163	41	124.5	14	\$54,563	39
MONMOUTH	ATLANTIC HIGHLANDS BORO	130.0	14	\$54,535	45	131.8	11	\$57,300	43
MONMOUTH	HIGHLANDS BORO	64.9	52	\$41,300	21	48.8	57	\$42,317	17
MONMOUTH	ROOSEVELT BORO	86.0	30	\$12,059	7	120.0	15	\$40,316	15
MORRIS	MINE HILL TWP	154.6	9	\$42,642	26	153.3	8	\$42,642	19
OCEAN	BEACH HAVEN BORO	75.0	44	\$20,775	9	62.9	50	\$21,511	5
OCEAN	BERKELEY TWP	73.2	46	\$57,218	49	68.0	49	\$55,536	40
OCEAN	EAGLESWOOD TWP	60.8	56	\$38,889	17	69.1	48	\$42,272	16
OCEAN	ISLAND HEIGHTS BORO	57.2	59	\$11,875	6	60.0	53	\$24,000	6
OCEAN	LITTLE EGG HARBOR TWP	78.7	38	\$51,095	40	77.3	43	\$53,050	37
OCEAN	LONG BEACH ISLAND	66.5	51	\$40,715	19	43.6	58	\$42,335	18
OCEAN	OCEAN GATE BORO	48.5	61	\$31,908	12	73.6	45	\$27,810	8
OCEAN	OCEAN TWP	75.8	43	\$45,433	32	70.1	47	\$46,865	25
OCEAN	SEASIDE HEIGHTS BORO	143.0	12	\$42,480	25	125.0	13	\$46,592	24
OCEAN	SEASIDE PARK BORO	173.3	7	\$8,077	4	171.7	4	\$8,033	2
OCEAN	STAFFORD TWP	88.8	29	\$58,202	51	109.3	20	\$60,855	50
OCEAN	TUCKERTON BORO	64.3	53	\$42,112	23	62.0	52	\$43,632	21
SALEM	ELMER BORO	152.0	10	\$44,068	29	168.0	5	\$46,871	26
SUSSEX	FREDON TWP	77.9	40	\$33,297	13	86.8	28	\$39,177	13
SUSSEX	HAMPTON TWP	72.5	47	\$73,572	60	79.8	39	\$59,860	46
SUSSEX	SANDYSTON-WALPACK TWP	149.2	11	\$14,479	8	148.3	9	\$15,094	3
SUSSEX	STILLWATER TWP	72.0	50	\$64,880	59	77.9	42	\$68,155	55
WARREN	BLAIRSTOWN TWP	79.8	37	\$62,064	56	79.1	41	\$70,888	56

**Student / Support Service Ratio: Median Support Service Salary - Indicator 17 (Cont'd)**

**Operating Type K-6 (Total of 62 School Districts)**

**Ratio: Ranked High Ratio to Low**

**Salary: Ranked Low Salary to High**

	<b>2004-05 Student / Support Ratio</b>	<b>2004-05 Ranking</b>	<b>2004-05 Median Salary</b>	<b>2004-05 Ranking</b>	<b>2005-06 Student / Support Ratio</b>	<b>2005-06 Ranking</b>	<b>2005-06 Median Salary</b>	<b>2005-06 Ranking</b>
<b>K-6 Average</b>	<b>85.2</b>		<b>\$50,060</b>		<b>86.9</b>		<b>\$51,923</b>	
<b>COUNTY</b>	<b>DISTRICT</b>							
WARREN	78.4	39	\$42,080	22	83.8	33	\$52,584	36
WARREN	91.7	26	\$38,303	16	87.4	27	\$39,571	14
WARREN	97.5	24	\$34,916	14	102.9	22	\$36,684	10
WARREN	84.0	35	\$44,715	30	82.9	35	\$48,480	27
WARREN	72.3	49	\$42,935	27	81.6	36	\$46,127	23
WARREN	84.9	33	\$43,763	28	75.9	44	\$45,190	22

**THIS PAGE INTENTIONALLY LEFT BLANK**

**Student / Administrator Ratio: Median Administrator Salary - Indicator 18**

**Operating Type K-6 (Total of 62 School Districts)**

**Ratio: Ranked High Ratio to Low**

**Salary: Ranked Low Salary to High**

	<b>2004-05</b>		<b>2004-05</b>		<b>2005-06</b>		<b>2005-06</b>	
	<b>Student / Admin</b>	<b>2004-05</b>	<b>Median</b>	<b>2004-05</b>	<b>Student / Admin</b>	<b>2005-06</b>	<b>Median</b>	<b>2005-06</b>
	<b>Ratio</b>	<b>Ranking</b>	<b>Salary</b>	<b>Ranking</b>	<b>Ratio</b>	<b>Ranking</b>	<b>Salary</b>	<b>Ranking</b>
<b>K-6 Average</b>	<b>153.5</b>		<b>\$88,054</b>		<b>151.3</b>		<b>\$87,100</b>	

<b>COUNTY</b>	<b>DISTRICT</b>								
BERGEN	EDGEWATER BORO	112.6	38	\$86,855	35	177.6	17	\$118,563	59
BERGEN	ORADELL BORO	150.2	21	\$105,304	56	190.5	12	\$106,147	57
BERGEN	RIVER EDGE BORO	215.0	9	\$109,000	58	220.8	8	\$119,780	60
BERGEN	SADDLE RIVER BORO	66.3	57	\$114,815	61	69.3	57	\$120,556	61
BURLINGTON	BASS RIVER TWP	40.7	60	\$72,800	10	44.7	59	\$76,076	13
BURLINGTON	CHESTERFIELD TWP	111.2	39	\$96,928	50	113.5	36	\$101,581	54
BURLINGTON	MANSFIELD TWP	127.0	32	\$91,287	42	132.6	32	\$97,611	47
BURLINGTON	NORTH HANOVER TWP	146.4	24	\$95,000	46	142.4	29	\$97,795	48
BURLINGTON	SPRINGFIELD TWP	127.6	31	\$74,000	13	126.4	34	\$79,270	18
CAMDEN	CHESILHURST	148.0	23	\$87,550	36	115.0	35	\$91,056	41
CAMDEN	LAUREL SPRINGS BORO	452.5	1	\$28,561	1	250.0	3	\$53,670	3
CAMDEN	WATERFORD TWP	137.1	28	\$91,960	43	134.0	31	\$91,960	44
CAPE MAY	CAPE MAY CITY	95.0	44	\$81,000	19	74.5	53	\$87,305	34
CAPE MAY	LOWER TWP	207.3	10	\$95,317	48	239.5	6	\$100,869	52
CAPE MAY	WEST CAPE MAY BORO	39.4	61	\$60,447	4	31.7	61	\$48,920	1
ESSEX	ESSEX FELLS BORO	89.8	48	\$82,729	24	89.2	44	\$86,462	32
ESSEX	FAIRFIELD TWP	224.5	8	\$100,500	54	168.4	20	\$101,929	56
ESSEX	NORTH CALDWELL BORO	176.3	16	\$83,000	26	184.0	13	\$83,865	25
ESSEX	ROSELAND BORO	140.9	27	\$107,364	57	145.9	26	\$86,000	30
GLOUCESTER	EAST GREENWICH TWP	131.0	30	\$76,531	15	142.8	28	\$84,777	27
GLOUCESTER	ELK TWP	95.8	43	\$64,318	6	104.3	40	\$63,600	6
GLOUCESTER	FRANKLIN TWP	204.4	12	\$82,950	25	209.9	9	\$87,100	33
GLOUCESTER	HARRISON TWP	240.3	6	\$83,769	29	245.2	4	\$89,761	38
GLOUCESTER	MANTUA TWP	252.5	5	\$101,936	55	195.0	11	\$99,138	49
GLOUCESTER	NATIONAL PARK BORO	154.5	20	\$86,450	34	157.5	23	\$90,350	40
GLOUCESTER	SOUTH HARRISON TWP	94.8	45	\$68,030	8	99.3	42	\$71,091	9
GLOUCESTER	SWEDESBORO-WOOLWICH	176.3	16	\$83,637	28	206.7	10	\$85,330	29
GLOUCESTER	WENONAH BORO	226.0	7	\$97,461	51	230.0	7	\$101,603	55

**Student / Administrator Ratio: Median Administrator Salary - Indicator 18 (Cont'd)**

**Operating Type K-6 (Total of 62 School Districts)**

**Ratio: Ranked High Ratio to Low**

**Salary: Ranked Low Salary to High**

	2004-05 Student / Admin Ratio	2004-05 Ranking	2004-05 Median Salary	2004-05 Ranking	2005-06 Student / Admin Ratio	2005-06 Ranking	2005-06 Median Salary	2005-06 Ranking
<b>K-6 Average</b>	<b>153.5</b>		<b>\$88,054</b>		<b>151.3</b>		<b>\$87,100</b>	

<b>COUNTY</b>	<b>DISTRICT</b>								
GLOUCESTER	WESTVILLE BORO	120.3	35	\$73,335	11	179.0	15	\$91,360	43
GLOUCESTER	WOODBURY HEIGHTS BORO	255.0	4	\$95,000	46	240.0	5	\$99,600	50
HUNTERDON	LAMBERTVILLE CITY	93.9	46	\$88,608	37	73.0	54	\$69,920	7
HUNTERDON	LEBANON BORO	80.0	52	\$53,010	3	80.9	49	\$55,131	4
HUNTERDON	STOCKTON BORO	45.0	59	\$51,990	2	45.0	58	\$53,076	2
HUNTERDON	WEST AMWELL TWP	132.4	29	\$93,993	45	92.2	43	\$80,000	19
MONMOUTH	ATLANTIC HIGHLANDS BORO	71.5	56	\$73,758	12	72.5	55	\$79,094	17
MONMOUTH	HIGHLANDS BORO	80.0	52	\$98,404	52	70.0	56	\$80,700	21
MONMOUTH	ROOSEVELT BORO	45.3	58	\$89,500	38	40.0	60	\$72,500	11
MORRIS	MINE HILL TWP	185.5	13	\$96,680	49	184.0	13	\$101,293	53
OCEAN	BEACH HAVEN BORO	90.0	47	\$100,000	53	75.5	52	\$100,000	51
OCEAN	BERKELEY TWP	173.1	18	\$91,200	41	173.0	18	\$91,200	42
OCEAN	EAGLESWOOD TWP	73.0	55	\$70,025	9	76.0	50	\$74,025	12
OCEAN	ISLAND HEIGHTS BORO	103.0	42	\$113,900	60	85.0	46	\$71,350	10
OCEAN	LITTLE EGG HARBOR TWP	185.4	14	\$82,080	22	167.0	21	\$84,373	26
OCEAN	LONG BEACH ISLAND	81.7	51	\$86,101	33	76.0	50	\$90,070	39
OCEAN	OCEAN GATE BORO	82.5	50	\$79,613	17	81.0	48	\$82,595	22
OCEAN	OCEAN TWP	115.2	37	\$77,024	16	106.6	39	\$85,226	28
OCEAN	SEASIDE HEIGHTS BORO	-----	-----	-----	-----	-----	-----	-----	-----
OCEAN	SEASIDE PARK BORO	86.7	49	\$65,316	7	85.8	45	\$70,543	8
OCEAN	STAFFORD TWP	207.1	11	\$84,558	30	157.2	24	\$76,165	14
OCEAN	TUCKERTON BORO	296.0	2	\$60,603	5	285.0	1	\$63,482	5
SALEM	ELMER BORO	76.0	54	\$90,293	40	84.0	47	\$93,905	45
SUSSEX	FREDON TWP	109.0	40	\$81,900	20	110.0	38	\$80,000	19
SUSSEX	HAMPTON TWP	145.0	26	\$85,380	32	141.0	30	\$88,000	35
SUSSEX	SANDYSTON-WALPACK TWP	149.2	22	\$110,000	59	148.3	25	\$110,000	58
SUSSEX	STILLWATER TWP	125.9	34	\$89,758	39	126.6	33	\$94,758	46
WARREN	BLAIRSTOWN TWP	255.3	3	\$85,198	31	253.0	2	\$88,691	36



**Student / Administrator Ratio: Median Administrator Salary - Indicator 18 (Cont'd)**

**Operating Type K-6 (Total of 62 School Districts)**

**Ratio: Ranked High Ratio to Low**

**Salary: Ranked Low Salary to High**

	<b>2004-05</b>		<b>2004-05</b>		<b>2005-06</b>		<b>2005-06</b>		<b>2005-06</b>
	<b>Student / Admin</b>	<b>2004-05</b>	<b>Median</b>	<b>2004-05</b>	<b>Student / Admin</b>	<b>2005-06</b>	<b>Median</b>	<b>2005-06</b>	<b>2005-06</b>
	<b>Ratio</b>	<b>Ranking</b>	<b>Salary</b>	<b>Ranking</b>	<b>Ratio</b>	<b>Ranking</b>	<b>Salary</b>	<b>Ranking</b>	<b>Ranking</b>
<b>K-6 Average</b>	<b>153.5</b>		<b>\$88,054</b>		<b>151.3</b>		<b>\$87,100</b>		
<b>COUNTY</b>		<b>DISTRICT</b>							
WARREN	126.1	33	\$83,387	27	112.6	37	\$82,618	23	
WARREN	105.5	41	\$80,500	18	100.5	41	\$83,200	24	
WARREN	117.0	36	\$81,970	21	159.5	22	\$76,855	15	
WARREN	180.5	15	\$93,957	44	178.3	16	\$89,303	37	
WARREN	168.7	19	\$76,000	14	168.7	19	\$77,000	16	
WARREN	145.9	25	\$82,612	23	145.2	27	\$86,330	31	

**THIS PAGE INTENTIONALLY LEFT BLANK**

**Faculty / Administrator Ratio - Indicator 19**  
**Operating Type K-6 (Total of 62 School Districts)**  
**Ratio: Ranked High Ratio to Low**

		2004-05 Faculty / Admin Ratio	2004-05 Ranking	2005-06 Faculty / Admin Ratio	2005-06 Ranking
<b>K-6 Average</b>		<b>14.1</b>		<b>13.7</b>	
<b>COUNTY</b>	<b>DISTRICT</b>				
BERGEN	EDGEWATER BORO	10.8	43	13.5	25
BERGEN	ORADELL BORO	11.7	37	14.5	22
BERGEN	RIVER EDGE BORO	16.4	18	16.1	14
BERGEN	SADDLE RIVER BORO	8.3	54	7.7	55
BURLINGTON	BASS RIVER TWP	4.4	61	4.4	61
BURLINGTON	CHESTERFIELD TWP	11.0	40	11.7	36
BURLINGTON	MANSFIELD TWP	12.4	31	12.4	30
BURLINGTON	NORTH HANOVER TWP	15.7	20	15.6	19
BURLINGTON	SPRINGFIELD TWP	11.0	40	10.9	40
CAMDEN	CHESILHURST	13.6	25	13.2	26
CAMDEN	LAUREL SPRINGS BORO	35.0	1	19.1	7
CAMDEN	WATERFORD TWP	12.5	29	12.7	28
CAPE MAY	CAPE MAY CITY	12.0	34	11.4	38
CAPE MAY	LOWER TWP	17.5	10	20.2	4
CAPE MAY	WEST CAPE MAY BORO	4.6	60	4.5	60
ESSEX	ESSEX FELS BORO	8.5	51	9.1	48
ESSEX	FAIRFIELD TWP	19.0	7	14.4	23
ESSEX	NORTH CALDWELL BORO	17.0	15	17.3	9
ESSEX	ROSELAND BORO	12.1	33	11.8	34
GLOUCESTER	EAST GREENWICH TWP	10.9	42	11.8	34
GLOUCESTER	ELK TWP	8.5	51	10.2	44
GLOUCESTER	FRANKLIN TWP	16.6	16	16.0	15
GLOUCESTER	HARRISON TWP	18.7	8	19.5	6
GLOUCESTER	MANTUA TWP	20.4	5	15.8	18
GLOUCESTER	NATIONAL PARK BORO	13.3	26	11.5	37
GLOUCESTER	SOUTH HARRISON TWP	7.8	55	8.5	54
GLOUCESTER	SWEDESBORO-WOOLWICH	17.1	14	17.0	10
GLOUCESTER	WENONAH BORO	21.5	4	21.7	3

**Faculty / Administrator Ratio - Indicator 19 (Cont'd)**  
**Operating Type K-6 (Total of 62 School Districts)**  
**Ratio: Ranked High Ratio to Low**

		2004-05 Faculty / Admin Ratio	2004-05 Ranking	2005-06 Faculty / Admin Ratio	2005-06 Ranking
<b>K-6 Average</b>		<b>14.1</b>		<b>13.7</b>	
<b>COUNTY</b>	<b>DISTRICT</b>				
GLOUCESTER	WESTVILLE BORO	12.2	32	17.0	10
GLOUCESTER	WOODBURY HEIGHTS BORO	24.3	3	24.4	2
HUNTERDON	LAMBERTVILLE CITY	11.9	35	9.0	49
HUNTERDON	LEBANON BORO	8.6	50	9.3	47
HUNTERDON	STOCKTON BORO	4.7	59	5.5	58
HUNTERDON	WEST AMWELL TWP	14.8	22	8.6	52
MONMOUTH	ATLANTIC HIGHLANDS BORO	7.4	56	7.7	55
MONMOUTH	HIGHLANDS BORO	9.6	46	9.4	46
MONMOUTH	ROOSEVELT BORO	5.6	58	5.2	59
MORRIS	MINE HILL TWP	15.8	19	16.0	15
OCEAN	BEACH HAVEN BORO	11.9	35	11.9	33
OCEAN	BERKELEY TWP	16.5	17	16.8	13
OCEAN	EAGLESWOOD TWP	8.4	53	8.8	50
OCEAN	ISLAND HEIGHTS BORO	13.0	27	10.5	41
OCEAN	LITTLE EGG HARBOR TWP	17.4	11	15.5	21
OCEAN	LONG BEACH ISLAND	9.6	46	10.5	41
OCEAN	OCEAN GATE BORO	8.8	48	8.6	52
OCEAN	OCEAN TWP	12.5	29	12.3	31
OCEAN	SEASIDE HEIGHTS BORO	-----	-----	-----	-----
OCEAN	SEASIDE PARK BORO	11.2	39	11.3	39
OCEAN	STAFFORD TWP	17.3	12	12.6	29
OCEAN	TUCKERTON BORO	32.2	2	34.0	1
SALEM	ELMER BORO	7.0	57	7.0	57
SUSSEX	FREDON TWP	8.8	48	8.8	50
SUSSEX	HAMPTON TWP	14.8	22	14.3	24
SUSSEX	SANDYSTON-WALPACK TWP	15.4	21	15.6	19
SUSSEX	STILLWATER TWP	13.9	24	13.1	27
WARREN	BLAIRSTOWN TWP	19.9	6	19.9	5

**Faculty / Administrator Ratio - Indicator 19 (Cont'd)**  
**Operating Type K-6 (Total of 62 School Districts)**  
**Ratio: Ranked High Ratio to Low**

		<b>2004-05</b>		<b>2005-06</b>	
		<b>Faculty / Admin</b>	<b>2004-05</b>	<b>Faculty / Admin</b>	<b>2005-06</b>
		<b>Ratio</b>	<b>Ranking</b>	<b>Ratio</b>	<b>Ranking</b>
<b>K-6 Average</b>		<b>14.1</b>		<b>13.7</b>	
<b>COUNTY</b>	<b>DISTRICT</b>				
WARREN	FRANKLIN TWP	12.8	28	9.9	45
WARREN	FRELINGHUYSEN TWP	10.2	45	10.3	43
WARREN	KNOWLTON TWP	10.7	44	16.0	15
WARREN	MANSFIELD TWP	17.9	9	17.0	10
WARREN	WASHINGTON BORO	17.3	12	17.6	8
WARREN	WASHINGTON TWP	11.4	38	12.0	32

**THIS PAGE INTENTIONALLY LEFT BLANK**

**Comparison of Budgeted General Fund Balance Vs. Actual - (Used) or Generated - Indicator 20  
Operating Type K-6 (Total of 62 School Districts)**

<b>COUNTY</b>	<b>DISTRICT</b>	<b>2003-04 General Fund Balance in Budget</b>	<b>2003-04 Actual (Used) or Generated</b>	<b>2004-05 General Fund Balance in Budget</b>	<b>2004-05 Actual (Used) or Generated</b>
BERGEN	EDGEWATER BORO	\$342,285	(\$191,202)	\$246,590	\$234,415
BERGEN	ORADELL BORO	\$35,000	\$460,433	\$210,469	\$85,283
BERGEN	RIVER EDGE BORO	\$0	\$139,343	\$126,777	\$49,946
BERGEN	SADDLE RIVER BORO	\$250,000	\$203,949	\$466,057	\$421,558
BURLINGTON	BASS RIVER TWP	\$96,000	\$191,723	\$86,000	\$156,389
BURLINGTON	CHESTERFIELD TWP	\$0	\$185,062	\$144,532	\$23,388
BURLINGTON	MANSFIELD TWP	\$125,340	\$2,861	\$120,240	\$668,920
BURLINGTON	NORTH HANOVER TWP	\$0	(\$616,542)	\$123,704	\$1,292,534
BURLINGTON	SPRINGFIELD TWP	\$195,202	\$13,519	\$309,383	(\$70,079)
CAMDEN	CHESILHURST	\$252,834	(\$25,384)	\$349,704	\$31,218
CAMDEN	LAUREL SPRINGS BORO	\$0	\$108,135	\$156,721	(\$57,853)
CAMDEN	WATERFORD TWP	\$792,212	(\$128,041)	\$1,290,312	(\$154,422)
CAPE MAY	CAPE MAY CITY	\$556,856	(\$232,309)	\$352,524	\$135,039
CAPE MAY	LOWER TWP	\$10,572	\$495,834	\$1,261,930	(\$744,474)
CAPE MAY	WEST CAPE MAY BORO	\$29,788	\$13,026	\$7,691	\$88,671
ESSEX	ESSEX FELLS BORO	\$0	\$22,644	\$0	\$38,575
ESSEX	FAIRFIELD TWP	\$124,242	(\$139,838)	\$146,500	\$226,291
ESSEX	NORTH CALDWELL BORO	\$0	\$152,647	\$123,219	\$362,914
ESSEX	ROSELAND BORO	\$29,588	\$44,471	\$27,518	\$245,527
GLOUCESTER	EAST GREENWICH TWP	\$87,636	(\$64,911)	\$0	\$395,181
GLOUCESTER	ELK TWP	\$91,652	\$52,718	\$91,652	\$220,577
GLOUCESTER	FRANKLIN TWP	\$655,000	\$176,667	\$1,151,384	(\$941,473)
GLOUCESTER	HARRISON TWP	\$100,000	\$396,902	\$301,341	\$267,905
GLOUCESTER	MANTUA TWP	\$0	\$197,290	\$50,036	\$118,939
GLOUCESTER	NATIONAL PARK BORO	\$0	\$3,206	\$125,931	(\$87,041)
GLOUCESTER	SOUTH HARRISON TWP	\$146,877	\$140,308	\$274,397	\$209,498
GLOUCESTER	SWEDESBORO-WOOLWICH	\$330,832	\$903,423	\$714,014	\$599,574
GLOUCESTER	WENONAH BORO	\$109,206	\$54,808	\$167,646	(\$92,295)
GLOUCESTER	WESTVILLE BORO	\$150,000	(\$267,244)	\$0	\$109,202
GLOUCESTER	WOODBURY HEIGHTS BORO	\$27,362	(\$12,380)	\$100,166	\$50,791
HUNTERDON	LAMBERTVILLE CITY	\$45,165	(\$44,843)	\$35,323	\$3,822
HUNTERDON	LEBANON BORO	\$0	\$16,268	\$0	\$51,148
HUNTERDON	STOCKTON BORO	\$0	\$5,278	\$0	\$8,116

**Comparison of Budgeted General Fund Balance Vs. Actual - (Used) or Generated - Indicator 20 (Cont'd)**  
**Operating Type K-6 (Total of 62 School Districts)**

<b>COUNTY</b>	<b>DISTRICT</b>	<b>2003-04 General Fund Balance in Budget</b>	<b>2003-04 Actual (Used) or Generated</b>	<b>2004-05 General Fund Balance in Budget</b>	<b>2004-05 Actual (Used) or Generated</b>
HUNTERDON	WEST AMWELL TWP	\$59,100	\$24,940	\$238,491	(\$222,777)
MONMOUTH	ATLANTIC HIGHLANDS BORO	\$90,798	(\$20,880)	\$58,000	\$95,978
MONMOUTH	HIGHLANDS BORO	\$90,000	(\$37,731)	\$107,000	(\$105,602)
MONMOUTH	ROOSEVELT BORO	\$268,977	\$43,516	\$279,218	\$140,826
MORRIS	MINE HILL TWP	\$0	\$465,688	\$0	\$227,800
OCEAN	BEACH HAVEN BORO	\$249,224	(\$129,478)	\$70,883	\$48,910
OCEAN	BERKELEY TWP	\$1,690,079	(\$2,237,372)	\$2,369,693	\$1,419,418
OCEAN	EAGLESWOOD TWP	\$0	\$12,112	\$26,129	(\$25,407)
OCEAN	ISLAND HEIGHTS BORO	\$112,511	\$19,366	\$69,337	\$102,547
OCEAN	LITTLE EGG HARBOR TWP	\$370,000	\$225,609	\$702,682	\$875,312
OCEAN	LONG BEACH ISLAND	\$0	\$186,675	\$140,225	\$493,699
OCEAN	OCEAN GATE BORO	\$16,230	\$59,310	\$28,205	(\$3,980)
OCEAN	OCEAN TWP	\$346,514	\$662,217	\$92,409	\$738,724
OCEAN	SEASIDE HEIGHTS BORO	\$37,712	(\$100,957)	\$158,525	\$205,705
OCEAN	SEASIDE PARK BORO	\$0	\$123,555	\$92,827	\$41,507
OCEAN	STAFFORD TWP	\$400,000	\$219,154	\$497,042	(\$603,084)
OCEAN	TUCKERTON BORO	\$0	\$217,031	\$21,348	\$69,763
SALEM	ELMER BORO	\$16,889	\$37,383	\$125,514	\$29,744
SUSSEX	FREDON TWP	\$45,000	(\$43,124)	\$80,000	(\$31,469)
SUSSEX	HAMPTON TWP	\$75,000	\$113,269	\$243,870	(\$251,827)
SUSSEX	SANDYSTON-WALPACK TWP	\$270,930	\$139,559	\$207,711	\$88,399
SUSSEX	STILLWATER TWP	\$100,000	(\$4,989)	\$75,000	\$65,859
WARREN	BLAIRSTOWN TWP	\$187,668	(\$72,457)	\$284,991	(\$58,369)
WARREN	FRANKLIN TWP	\$80,000	\$98,614	\$95,000	(\$55,915)
WARREN	FRELINGHUYSEN TWP	\$0	\$133,451	\$28,887	\$52,137
WARREN	KNOWLTON TWP	\$0	\$58,164	\$65,883	\$23,391
WARREN	MANSFIELD TWP	\$200,000	\$15,660	\$349,472	(\$228,433)
WARREN	WASHINGTON BORO	\$409,588	\$20,885	\$465,550	\$319,973
WARREN	WASHINGTON TWP	\$0	\$34,368	\$168,894	\$109,768



**Excess Unreserved General Fund Balance – Indicator 21\***  
**Operating Type K-6 (Total of 62 School Districts)**

COUNTY	DISTRICT	Actual	Actual	Actual
		Excess (above 6%) 2003-04	Excess (above 3%) 2004-05	Excess (above 2%) 2005-06
BERGEN	EDGEWATER BORO	\$251,648	\$282,196	\$593,210
BERGEN	ORADELL BORO	\$44,750	\$698,648	\$840,228
BERGEN	RIVER EDGE BORO	\$0	\$240,454	\$369,458
BERGEN	SADDLE RIVER BORO	\$494,929	\$858,264	\$1,311,191
BURLINGTON	BASS RIVER TWP	\$51,110	\$239,317	\$395,706
BURLINGTON	CHESTERFIELD TWP	\$0	\$228,911	\$245,685
BURLINGTON	MANSFIELD TWP	\$22,599	\$126,904	\$861,534
BURLINGTON	NORTH HANOVER TWP	\$0	\$0	\$0
BURLINGTON	SPRINGFIELD TWP	\$396,854	\$502,905	\$434,915
CAMDEN	CHESILHURST	\$429,134	\$467,806	\$499,024
CAMDEN	LAUREL SPRINGS BORO	\$47,363	\$234,220	\$176,367
CAMDEN	WATERFORD TWP	\$1,259,393	\$1,638,155	\$1,699,014
CAPE MAY	CAPE MAY CITY	\$0	\$0	\$0
CAPE MAY	LOWER TWP	\$688,021	\$1,670,287	\$1,136,961
CAPE MAY	WEST CAPE MAY BORO	\$19,938	\$7,964	\$96,635
ESSEX	ESSEX FELS BORO	\$0	\$15,198	\$53,773
ESSEX	FAIRFIELD TWP	\$25,133	\$120,303	\$415,235
ESSEX	NORTH CALDWELL BORO	\$0	\$70,166	\$493,535
ESSEX	ROSELAND BORO	\$0	\$129,979	\$412,087
GLOUCESTER	EAST GREENWICH TWP	\$42,902	\$136,157	\$581,486
GLOUCESTER	ELK TWP	\$6,298	\$181,039	\$403,153
GLOUCESTER	FRANKLIN TWP	\$1,052,459	\$1,553,194	\$714,780
GLOUCESTER	HARRISON TWP	\$0	\$572,292	\$921,023
GLOUCESTER	MANTUA TWP	\$0	\$151,096	\$371,405
GLOUCESTER	NATIONAL PARK BORO	\$56,008	\$129,137	\$41,645
GLOUCESTER	SOUTH HARRISON TWP	\$402,378	\$576,539	\$786,037
GLOUCESTER	SWEDESBORO-WOOLWICH	\$1,022,867	\$2,061,124	\$2,705,950
GLOUCESTER	WENONAH BORO	\$276,852	\$340,324	\$248,029
GLOUCESTER	WESTVILLE BORO	\$63,262	\$0	\$0
GLOUCESTER	WOODBURY HEIGHTS BORO	\$67,893	\$105,207	\$155,998
HUNTERDON	LAMBERTVILLE CITY	\$80,488	\$82,432	\$86,254

\* Excess general fund balance threshold equals 6% in 2002-03. Per P.L. 2004 c.73, the threshold was decreased to 3% in 2004-05 and 2% in 2005-06 for districts other than county vocational districts.

**Excess Unreserved General Fund Balance – Indicator 21 (Cont'd)\*  
Operating Type K-6 (Total of 62 School Districts)**

COUNTY	DISTRICT	Actual	Actual	Actual
		Excess (above 6%) 2003-04	Excess (above 3%) 2004-05	Excess (above 2%) 2005-06
HUNTERDON	LEBANON BORO	\$0	\$0	\$346
HUNTERDON	STOCKTON BORO	\$0	\$0	\$0
HUNTERDON	WEST AMWELL TWP	\$227,090	\$304,300	\$81,523
MONMOUTH	ATLANTIC HIGHLANDS BORO	\$43,799	\$119,352	\$215,330
MONMOUTH	HIGHLANDS BORO	\$105,635	\$135,107	\$29,505
MONMOUTH	ROOSEVELT BORO	\$548,194	\$605,025	\$745,851
MORRIS	MINE HILL TWP	\$0	\$382,143	\$646,764
OCEAN	BEACH HAVEN BORO	\$235,880	\$81,402	\$130,312
OCEAN	BERKELEY TWP	\$1,937,517	\$144,137	\$1,675,261
OCEAN	EAGLESWOOD TWP	\$0	\$0	\$0
OCEAN	ISLAND HEIGHTS BORO	\$123,480	\$135,114	\$229,931
OCEAN	LITTLE EGG HARBOR TWP	\$598,529	\$1,206,621	\$2,236,152
OCEAN	LONG BEACH ISLAND	\$0	\$332,818	\$877,464
OCEAN	OCEAN GATE BORO	\$28,205	\$94,670	\$90,690
OCEAN	OCEAN TWP	\$0	\$997,460	\$1,841,473
OCEAN	SEASIDE HEIGHTS BORO	\$225,498	\$137,963	\$343,668
OCEAN	SEASIDE PARK BORO	\$10,944	\$111,958	\$153,465
OCEAN	STAFFORD TWP	\$0	\$513,112	\$142,335
OCEAN	TUCKERTON BORO	\$21,348	\$288,307	\$358,070
SALEM	ELMER BORO	\$26,175	\$106,161	\$135,905
SUSSEX	FREDON TWP	\$119,028	\$144,427	\$112,958
SUSSEX	HAMPTON TWP	\$96,884	\$352,463	\$148,150
SUSSEX	SANDYSTON-WALPACK TWP	\$481,700	\$543,788	\$775,790
SUSSEX	STILLWATER TWP	\$30,349	\$156,734	\$267,464
WARREN	BLAIRSTOWN TWP	\$185,586	\$284,748	\$290,425
WARREN	FRANKLIN TWP	\$44,747	\$224,830	\$171,732
WARREN	FRELINGHUYSEN TWP	\$0	\$80,411	\$132,548
WARREN	KNOWLTON TWP	\$0	\$83,986	\$108,021
WARREN	MANSFIELD TWP	\$406,355	\$591,050	\$413,724
WARREN	WASHINGTON BORO	\$752,848	\$932,350	\$1,312,721
WARREN	WASHINGTON TWP	\$0	\$179,337	\$352,986

\* Excess general fund balance threshold equals 6% in 2002-03. Per P.L. 2004 c.73, the threshold was decreased to 3% in 2004-05 and 2% in 2005-06 for districts other than county vocational districts.