BOROUGH OF LEBANON, HUNTERDON COUNTY, NEW JERSEY HIGHLANDS IMPLEMENTATION PLAN AND SCHEDULE

HIGHLANDS IMPLEMENTATION PLAN AND SCHEDULE							
AGA #	Task	FY2018 (current)	FY2019	FY2020	Total	Completion Date	Status and Comments
7	Housing Element & Fair Share Plan						
	a. Module 2 update					4/1/2016	Completed
	b. Fair Share Plan (Mod 3)	\$12,500			\$12,500		extension req to 12/31/17
	c. Module 7 update					5/20/2016	Completed
2	Highlands Environmental Resource Inventory					7/1/2016	completed, remainder to center plan
3	Municipal Master Plan						
	a. Master Plan Reexamination Report						Completed, remainder to center plan
	b. Highlands Element of Municipal Master Plan						to be completed w/center plan
11	c. Land Use Inventory					5/1/2017	Completed May 2017, remainder to center plan
	Municipal Master Plan Elements (as applicable)						
	g. Sustainable Economic Development Plan Element						See Center Plan
10	j. Septic System Yield Allocation						Reallocated to center plan
4	Highlands Land Use Ordinances						1
1	a. Planning Area Petition Ordinance					8/17/2011	Completed
	b. Highlands Municipal Referral Ordinance					11/22/2017	Completed
	c. Highlands Area Land Use Ordinance						Reallocated to center plan
	d. Zoning Map Update/Vacant Lands Adjustment	\$2,613			\$2,613	Partial	Vacant Land Adjustment Completed
	f. Center Designation Feasibility Study	\$5,652			\$5,652	8/9/2017	Completed 8/24/17
	Resource Management Plans and Programs						•
	a. Water Use and Conservation Management Plan		\$20,000		\$20,000		New task, funded in FY2019
12	c. Stream Corridor Protection/Restoration Plan			\$30,000	\$30,000		2018/2019
6	d. Wastewater Management Plan		\$5,000		\$5,000		Increased from \$3500
9	g. Scenic Resource Management Plan						Reallocated to center plan
	h. Municipal Stormwater Management Plan		\$15,000		\$15,000		Need SOW
	Highlands Center Planning and Petition						
	a. Highlands Redevelopment Area Planning	\$20,000	\$20,000		\$40,000		New task to support center plan
	b. Sustainable Economic Development Planning	\$19,000			\$19,000		New task, need SOW
	c. Center Plan	\$25,000	\$25,000		\$50,000		New task, Final SOW needed
	d. Implementing Ordinances for Center and Master						
	Plan Element			\$5,000	\$5,000		New task
8	Training	\$1,250	\$1,250		\$2,500		As needed
Total		\$86,015	\$86,250	\$35,000	\$207,265		
	Balance Available from Current Budgeted Items	\$86,023					