

Table of Contents

- Annual Win Statistics (TAB ONE)
 - Casino Win
 - Casino Win Growth Rates
 - Table Game Win
 - Table Game Win Growth Rates
 - Slot Machine Win
 - Slot Machine Win Growth Rates
 - Table Game Win as a Percentage of Casino Win
 - Slot Machine Win as a Percentage of Casino Win
- Other Annual Statistics (TAB TWO)
 - Slot Machine Win Percentage
 - Table Game Win Percentage (excluding Poker Revenue)
 - Poker Revenue
 - Slot Machine Handle
 - Table Game Drop
 - Simulcasting Revenue
 - Slot Machine Handle Growth Rates
 - Table Game Drop Growth Rates
- Annual Income Statement Statistics (TAB THREE)
 - Net Revenue
 - Net Revenue Growth Rates
 - Gross Operating Profit (“GOP”)
 - Gross Operating Profit Growth Rates
 - GOP Margin
 - GOP Margin Percentage Point Increase (Decrease)
 - Costs and Expenses
 - Costs and Expenses Growth Rates
 - Casino Revenue
 - Casino Revenue Growth Rates
 - Casino Revenue as a Percentage of Net Revenue (1978-1999)
 - Net Non-Gaming Revenue as a Percentage of Net Revenue (2000-Present)
 - Total Revenue
 - Total Revenue Growth Rates
 - Casino Revenue as a Percentage of Total Revenue (2000-Present)
- Annual Complimentaries (TAB FOUR)
 - Promotional Allowances
 - Promotional Allowances as a Percentage of Net Revenue
 - Promotional Expenses
 - Promotional Expenses as a Percentage of Net Revenue
 - Total Promotional Allowances and Promotional Expenses
 - Total Promotional Allowances and Promotional Expenses as a Percentage of Net Revenue
 - Cash Promotionals
 - Cash Promotionals as a Percentage of Net Revenue
 - Promotional Allowances as a Percentage of Total Revenue (2000-Present)
 - Promotional Expenses as a Percentage of Total Revenue (2000-Present)
 - Total Promotional Allowances and Promotional Expenses as a Percentage of Total Revenue(2000-Present)
 - Promotional Gaming Credits (2008-Present)
- Annual Capital Expenditures (TAB FIVE) (2000-Present)
 - Total Capital Expenditures (includes Capital Leases)
 - Cash Capital Expenditures (excludes Capital Leases)