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DGE Announces July 2013 Casino Win Results

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ATLANTIC CITY —

Based upon filings with the Division of Gaming Enforcement, total casino win was \$297.2 million in July 2013 compared to \$308.2 million last July, reflecting a 3.6% change. Table game win was \$81.7 million, reflecting a variance of 3.3% compared to the prior period. Slot machine win was \$215.5 million, reflecting a variance of 3.7% due in part to the impact of a \$2.2 million, or 5.0%, reduction in promotional gaming credits wagered compared to the same month last year.

Casinos paid \$21.1 million in taxes on their gross revenues in July. That money, 8 percent of taxable gross revenue, goes into the Casino Revenue Fund, which pays for programs that benefit qualifying senior citizens and people with disabilities. In addition, the casino industry incurred \$3.7 million in reinvestment obligations based on their gross revenues for the month. Casinos are required to reinvest 1.25 percent of gross revenues in projects approved by the Casino Reinvestment Development Authority.

For the first seven months of the year, casinos won \$1.68 billion, reflecting a change of 9.6% from the same period last year.

Win reflects the net amount of money won by casinos. It is not profit.

(Additional information on Atlantic City tourism can be found on the Atlantic City Convention and Visitor's Authority website at: <http://www.atlanticcitynj.com/about/stats.aspx>)

(Detailed data on revenues from each individual casino can be found at the Division's website at: <http://www.nj.gov/oag/ge/mgrtaxreturns.html>)

NJ Department of Law and Public Safety / Office of the Attorney General:

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JULY 2013 STATISTICS

CASINO WIN AND GROSS REVENUE

July	2013	2012	Increase (Decrease)	
			\$	%
Casino Win	\$297,164,382	\$308,249,811	(11,085,429)	(3.6)
Adjustments	(104,642)	453,357	(557,999)	na
Gross Revenue	297,059,740	308,703,168	(11,643,428)	(3.8)
Deduction for Eligible				
Promotional Gaming Credits	33,202,928	42,863,050	(9,660,122)	(22.5)
Taxable Gross Revenue	<u>\$263,856,812</u>	<u>\$265,840,118</u>	<u>(1,983,306)</u>	<u>(0.7)</u>
<u>July YTD</u>				
Casino Win	\$1,675,067,450	\$1,852,045,059	(176,977,609)	(9.6)
Adjustments	(1,813,107)	477,209	(2,290,316)	na
Gross Revenue	1,673,254,343	1,852,522,268	(179,267,925)	(9.7)
Deduction for Eligible				
Promotional Gaming Credits	163,298,330	168,868,529	(5,570,199)	(3.3)
Taxable Gross Revenue	<u>\$1,509,956,013</u>	<u>\$1,683,653,739</u>	<u>(173,697,726)</u>	<u>(10.3)</u>

CASINO REVENUE FUND

	Gross Revenue Tax *
July 2013	\$21,108,545
January through July 2013	\$120,796,481
May 1978 through July 2013	\$8,904,212,420

* Includes payments from tax audit deficiencies

CASINO REINVESTMENT DEVELOPMENT AUTHORITY OBLIGATIONS

(Based on 1.25% of Gross Revenue)

July 2013	\$3,713,247
January through July 2013	\$20,915,679

**THE ATLANTIC CITY CASINO INDUSTRY
CASINO WIN ANALYSIS
FOR THE MONTH ENDED JULY 2013 VERSUS 2012**

	SLOT MACHINE WIN		INCREASE (DECREASE)	TABLE GAME WIN		INCREASE (DECREASE)	TOTAL CASINO WIN		INCREASE (DECREASE)
	2013	2012	%	2013	2012	%	2013	2012	%
Atlantic Club	12,531,263	13,073,424	(4.1)	1,666,457	1,563,192	6.6	14,197,720	14,636,616	(3.0)
Bally's AC	17,027,436	20,210,692	(15.8)	7,243,927	7,987,498	(9.3)	24,271,363	28,198,190	(13.9)
Borgata	43,677,436	40,979,787	6.6	20,577,276	13,064,866	57.5	64,254,712	54,044,653	18.9
Caesars	21,529,082	22,947,598	(6.2)	13,723,626	14,002,279	(2.0)	35,252,708	36,949,877	(4.6)
Golden Nugget	9,538,311	9,123,031	4.6	3,424,726	4,051,555	(15.5)	12,963,037	13,174,586	(1.6)
Harrah's	26,418,019	28,552,490	(7.5)	8,430,420	10,471,424	(19.5)	34,848,439	39,023,914	(10.7)
Resorts	11,557,790	9,807,559	17.8	2,364,318	3,299,728	(28.3)	13,922,108	13,107,287	6.2
Revel	14,799,975	11,203,810	32.1	8,592,038	6,332,843	35.7	23,392,013	17,536,653	33.4
Showboat	14,946,137	18,241,499	(18.1)	3,699,146	4,790,223	(22.8)	18,645,283	23,031,722	(19.0)
Tropicana	17,551,777	19,102,919	(8.1)	3,116,265	8,832,927	(64.7)	20,668,042	27,935,846	(26.0)
Trump Plaza	6,792,452	8,776,806	(22.6)	1,372,957	2,097,605	(34.5)	8,165,409	10,874,411	(24.9)
Trump Taj Mahal	19,127,489	21,792,785	(12.2)	7,456,059	7,943,271	(6.1)	26,583,548	29,736,056	(10.6)
Total	<u>\$215,497,167</u>	<u>\$223,812,400</u>	(3.7)	<u>\$81,667,215</u>	<u>\$84,437,411</u>	(3.3)	<u>\$297,164,382</u>	<u>\$308,249,811</u>	(3.6)

**THE ATLANTIC CITY CASINO INDUSTRY
CASINO WIN ANALYSIS
FOR THE YEAR-TO-DATE ENDED JULY 2013 VERSUS 2012**

	SLOT MACHINE WIN		INCREASE (DECREASE)	TABLE GAME WIN		INCREASE (DECREASE)	TOTAL CASINO WIN		INCREASE (DECREASE)
	2013	2012	%	2013	2012	%	2013	2012	%
Atlantic Club	73,700,637	62,944,442	17.1	10,126,735	10,130,604	0.0	83,827,372	73,075,046	14.7
Bally's AC	96,491,139	126,133,627	(23.5)	50,071,685	60,602,638	(17.4)	146,562,824	186,736,265	(21.5)
Borgata	242,130,740	246,072,668	(1.6)	117,955,675	117,145,512	0.7	360,086,415	363,218,180	(0.9)
Caesars	120,365,990	140,092,533	(14.1)	73,906,853	76,783,377	(3.7)	194,272,843	216,875,910	(10.4)
Golden Nugget	55,088,860	59,860,448	(8.0)	17,741,151	17,576,042	0.9	72,830,011	77,436,490	(5.9)
Harrah's	156,282,417	185,507,459	(15.8)	52,990,011	61,776,592	(14.2)	209,272,428	247,284,051	(15.4)
Resorts	58,786,668	60,222,992	(2.4)	16,034,983	19,423,931	(17.4)	74,821,651	79,646,923	(6.1)
Revel (a)	48,118,027	39,024,262	23.3	32,936,300	21,009,491	56.8	81,054,327	60,033,753	35.0
Showboat	90,300,490	114,820,023	(21.4)	23,790,365	26,893,345	(11.5)	114,090,855	141,713,368	(19.5)
Tropicana	104,535,127	117,506,036	(11.0)	33,261,637	41,388,193	(19.6)	137,796,764	158,894,229	(13.3)
Trump Plaza	37,286,493	52,516,730	(29.0)	7,709,591	12,951,763	(40.5)	44,996,084	65,468,493	(31.3)
Trump Taj Mahal	109,397,807	128,707,968	(15.0)	46,058,069	52,954,383	(13.0)	155,455,876	181,662,351	(14.4)
Total	<u>\$1,192,484,395</u>	<u>\$1,333,409,188</u>	(10.6)	<u>\$482,583,055</u>	<u>\$518,635,871</u>	(7.0)	<u>\$1,675,067,450</u>	<u>\$1,852,045,059</u>	(9.6)

(a) Revel commenced operations on March 28, 2012 (test period). Revel opened to the public on April 2, 2012.