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DGE Announces May 2013 Casino Win Results

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ATLANTIC CITY —

Based upon filings with the Division of Gaming Enforcement, total casino win was \$253.1 million in May 2013 compared to \$263 million last May. The 3.8% change for the month of May 2013 was an improvement when compared to the trend during the first four months of 2013. Table game win was \$73.2 million, reflecting a change of 3.9% compared to the prior period. Slot machine win was \$180 million, reflecting a variance of 3.7% due in part to the impact of a \$2 million, or 5.7%, reduction in promotional gaming credits wagered compared to the same month last year.

Casinos incurred \$18.2 million in taxes on their gross revenues in May 2013, which was a change of 0.4% compared to May 2012. That money, 8 percent of taxable gross revenue, goes into the Casino Revenue Fund, which pays for programs that benefit qualifying senior citizens and people with disabilities. In addition, the casino industry incurred \$3.2 million in reinvestment obligations based on their gross revenues for the month. Casinos are required to reinvest 1.25 percent of gross revenues in projects approved by the Casino Reinvestment Development Authority.

For the first five months of the year, casinos won \$1.138 billion, reflecting a change of 10.4% from the same period last year.

Win reflects the net amount of money won by casinos. It is not profit.

(Additional information on Atlantic City tourism can be found on the Atlantic City Convention and Visitor's Authority website at: <http://www.atlanticcitynj.com/about/stats.aspx>)

(Detailed data on revenues from each individual casino can be found at the Division's website at: <http://www.nj.gov/oag/ge/mgrtaxreturns.html>)

NJ Department of Law and Public Safety / Office of the Attorney General:

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MAY 2013 STATISTICS

CASINO WIN AND GROSS REVENUE

May	2013	2012	Increase	(Decrease)
			\$	%
Casino Win	\$253,112,103	\$263,008,778	(9,896,675)	(3.8)
Adjustments	(578,487)	1,684	(580,171)	n/a
Gross Revenue	252,533,616	263,010,462	(10,476,846)	(4.0)
Deduction for Eligible Promotional Gaming Credits (a)	25,009,940	34,488,384	(9,478,444)	(27.5)
Taxable Gross Revenue	<u>\$227,523,676</u>	<u>\$228,522,078</u>	<u>(998,402)</u>	<u>(0.4)</u>
May YTD				
Casino Win	\$1,137,693,518	\$1,269,111,464	(131,417,946)	(10.4)
Adjustments	(1,629,062)	21,226	(1,650,288)	n/a
Gross Revenue	1,136,064,456	1,269,132,690	(133,068,234)	(10.5)
Deduction for Eligible Promotional Gaming Credits	104,014,957	84,121,489	19,893,468	23.6
Taxable Gross Revenue	<u>\$1,032,049,499</u>	<u>\$1,185,011,201</u>	<u>(152,961,702)</u>	<u>(12.9)</u>

CASINO REVENUE FUND

	Gross Revenue Tax *
May 2013	\$18,201,894
January through May 2013	\$82,563,960
May 1978 through May 2013	\$8,865,979,899

* Includes payments from tax audit deficiencies

CASINO REINVESTMENT DEVELOPMENT AUTHORITY OBLIGATIONS

(Based on 1.25% of Gross Revenue)

May 2013	\$3,156,670
January through May 2013	\$14,200,806

(a) The annual \$90 million PGC Deduction Threshold is applied pro-rata at \$7.5 million per month beginning in calendar year 2013.

**THE ATLANTIC CITY CASINO INDUSTRY
CASINO WIN ANALYSIS
FOR THE MONTH ENDED MAY 2013 VERSUS 2012**

	SLOT MACHINE WIN		INCREASE (DECREASE)	TABLE GAME WIN		INCREASE (DECREASE)	TOTAL CASINO WIN		INCREASE (DECREASE)
	2013	2012	%	2013	2012	%	2013	2012	%
Atlantic Club	11,699,365	9,188,166	27.3	1,635,648	1,522,645	7.4	13,335,013	10,710,811	24.5
Bally's AC	14,633,850	17,288,915	(15.4)	8,536,569	8,745,965	(2.4)	23,170,419	26,034,880	(11.0)
Borgata	35,945,696	33,466,947	7.4	16,489,055	16,544,471	(0.3)	52,434,751	50,011,418	4.8
Caesars	18,331,709	19,140,076	(4.2)	14,219,306	11,298,073	25.9	32,551,015	30,438,149	6.9
Golden Nugget	8,030,333	8,583,614	(6.4)	1,560,410	2,261,116	(31.0)	9,590,743	10,844,730	(11.6)
Harrah's	22,744,351	25,144,131	(9.5)	8,432,443	8,919,656	(5.5)	31,176,794	34,063,787	(8.5)
Resorts	9,543,615	8,637,051	10.5	3,153,520	1,940,973	62.5	12,697,135	10,578,024	20.0
Revel	6,669,583	7,898,502	(15.6)	4,533,650	6,032,306	(24.8)	11,203,233	13,930,808	(19.6)
Showboat	13,559,786	15,444,100	(12.2)	3,292,180	3,478,404	(5.4)	16,851,966	18,922,504	(10.9)
Tropicana	16,118,397	16,394,383	(1.7)	4,701,995	6,544,916	(28.2)	20,820,392	22,939,299	(9.2)
Trump Plaza	5,712,457	7,634,065	(25.2)	1,215,357	1,864,992	(34.8)	6,927,814	9,499,057	(27.1)
Trump Taj Mahal	16,966,324	18,083,860	(6.2)	5,386,504	6,951,451	(22.5)	22,352,828	25,035,311	(10.7)
Total	\$179,955,466	\$186,903,810	(3.7)	\$73,156,637	\$76,104,968	(3.9)	\$253,112,103	\$263,008,778	(3.8)

**THE ATLANTIC CITY CASINO INDUSTRY
CASINO WIN ANALYSIS
FOR THE YEAR-TO-DATE ENDED MAY 2013 VERSUS 2012**

	SLOT MACHINE WIN		INCREASE (DECREASE)	TABLE GAME WIN		INCREASE (DECREASE)	TOTAL CASINO WIN		INCREASE (DECREASE)
	2013	2012	%	2013	2012	%	2013	2012	%
Atlantic Club	49,823,818	37,824,496	31.7	6,765,273	6,918,953	(2.2)	56,589,091	44,743,449	26.5
Bally's AC	64,573,020	87,891,146	(26.5)	35,878,809	43,889,533	(18.3)	100,451,829	131,780,679	(23.8)
Borgata	165,601,931	168,646,001	(1.8)	81,642,671	87,215,282	(6.4)	247,244,602	255,861,283	(3.4)
Caesars	80,736,592	96,236,800	(16.1)	52,559,885	51,810,242	1.4	133,296,477	148,047,042	(10.0)
Golden Nugget	36,980,874	42,237,208	(12.4)	12,206,604	10,759,925	13.4	49,187,478	52,997,133	(7.2)
Harrah's	106,023,420	130,740,561	(18.9)	38,299,849	44,274,922	(13.5)	144,323,269	175,015,483	(17.5)
Resorts	37,408,752	41,721,798	(10.3)	11,475,616	12,747,749	(10.0)	48,884,368	54,469,547	(10.3)
Revel (a)	25,600,290	17,929,983	n/a	20,496,818	9,633,065	n/a	46,097,108	27,563,048	n/a
Showboat	61,485,774	79,421,791	(22.6)	17,010,404	18,677,094	(8.9)	78,496,178	98,098,885	(20.0)
Tropicana	70,826,807	80,893,649	(12.4)	25,261,699	27,789,463	(9.1)	96,088,506	108,683,112	(11.6)
Trump Plaza	24,641,626	36,331,408	(32.2)	5,252,206	9,186,531	(42.8)	29,893,832	45,517,939	(34.3)
Trump Taj Mahal	74,212,923	88,108,233	(15.8)	32,927,857	38,225,631	(13.9)	107,140,780	126,333,864	(15.2)
Total	\$797,915,827	\$907,983,074	(12.1)	\$339,777,691	\$361,128,390	(5.9)	\$1,137,693,518	\$1,269,111,464	(10.4)

(a) Revel commenced operations on March 28, 2012 (test period). Revel opened to the public on April 2, 2012.