

NEW JERSEY CASINO CONTROL COMMISSION

Tennessee Avenue and Boardwalk
Atlantic City, NJ 08401

CCC Announces 3rd Quarter 2007 Results

For Immediate Release

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ATLANTIC CITY – The 11 casinos here reported a 2 percent decrease in gross operating profits in the third quarter of 2007, according to figures released Monday by the New Jersey Casino Control Commission.

Gross operating profits totaled \$416.2 million for the three-month period compared to \$424.6 million for the same period last year. Net revenues fell by 3.8 percent for the period to \$1.35 billion.

When third quarter 2006 results from the Sands Hotel Casino are included in the comparison, gross operating profits for the industry are down 0.6 percent and net revenues are down 0.8 percent. The Sands closed last November.

The Borgata led the industry with gross operating profits of \$73.2 million, an increase of 2.5 percent over the same period a year ago. Caesars reported a 12.5 percent increase in gross operating profits to \$65.9 million. Gross operating profits fell 14.7 percent at Bally's Atlantic City to \$53.8 million and rose by 2.1 percent at Harrah's Marina to total \$53 million.

Gross operating profits rose 9.3 percent at the Trump Taj Mahal to \$41 million; profits fell 8.6 percent at the Tropicana to 39.4 million; and profits at Showboat increased 2.3 percent to \$37.4 million. Trump Plaza reported a 31.6 percent increase in gross operating profits to \$19.5 million; the Atlantic City Hilton reported a 25.3 percent decline in gross operating profits to \$12.3 million; Trump Marina reported a 40.5 percent decline in gross operating profits to \$11.8 million; and, Resorts reported earnings of \$8.8 million, 22.2 percent lower than the same period a year ago.

Gross operating profit represents earnings before interest, taxes, depreciation, amortization and charges from affiliates. After all of those other charges, the industry reported a net income of \$140.3 million compared to \$135.5 million a year earlier, or an increase of 3.6 percent.

The number of occupied room nights in casino hotels declined slightly to 1.3 million in the quarter, largely because there were fewer casino hotel rooms in the third quarter of this year. The overall occupancy rate was 95.7 percent compared to 97.6 percent.

For the first nine months of the year, gross operating profits for the 11 casinos were down 7.8 percent to \$1 billion. In the same period, net revenues decreased by 1.1 percent to \$3.7 billion. Net income for the 11 casinos in the nine months declined 24 percent to \$238.9 million.

(Copies of the quarterly reports are available on the Commission's web site at www.njccc.gov. For more information contact the Office of Communication.)

**ATLANTIC CITY CASINO INDUSTRY
STATEMENT OF INCOME STATISTICS
FOR THE QUARTER ENDED SEPTEMBER 30, 2007 AND 2006
(\$ in Thousands)**

	<u>Net Revenue</u>		Fav (Unfav) Var %	<u>Gross Operating Profit</u>		Fav (Unfav) Var %	<u>Net Income</u>		Fav (Unfav) Var %
	<u>2007</u>	<u>2006</u>		<u>2007</u>	<u>2006</u>		<u>2007</u>	<u>2006</u>	
AC Hilton	\$ 75,991	\$ 78,483	(3.2)	\$ 12,297	\$ 16,469	(25.3)	\$ (2,233)	\$ 9,682	N/A
Bally's AC	175,113	176,159	(0.6)	53,798	63,039	(14.7)	16,319	15,841	3.0
Borgata	230,088	237,485	(3.1)	73,241	71,471	2.5	47,722	45,103	5.8
Caesars	157,919	147,760	6.9	65,921	58,582	12.5	20,808	17,751	17.2
Harrah's Marina	140,468	128,591	9.2	53,048	51,939	2.1	22,942	20,732	10.7
Resorts	68,593	69,274	(1.0)	8,774	11,275	(22.2)	(4,534)	(3,799)	(19.3)
Sands (a)	N/A	41,565	N/A	N/A	(5,856)	N/A	N/A	(8,185)	N/A
Showboat	104,765	104,124	0.6	37,356	36,517	2.3	3,509	5,371	(34.7)
Tropicana	118,051	132,976	(11.2)	39,437	43,159	(8.6)	14,396	11,052	30.3
Trump Marina	64,548	70,063	(7.9)	11,794	19,820	(40.5)	196	8,947	(97.8)
Trump Plaza	76,834	77,917	(1.4)	19,541	14,849	31.6	4,608	794	N/A
Trump Taj Mahal	139,720	140,406	(0.5)	41,023	37,516	9.3	16,574	12,183	36.0
Industry	<u>\$ 1,352,090</u>	<u>\$ 1,404,803</u>	(3.8)	<u>\$ 416,230</u>	<u>\$ 418,780</u>	(0.6)	<u>\$ 140,307</u>	<u>\$ 135,472</u>	3.6
(a) Sands ceased operations on November 10, 2006.									
Industry w/o Sands	<u>\$ 1,352,090</u>	<u>\$ 1,363,238</u>	(0.8)	<u>\$ 416,230</u>	<u>\$ 424,636</u>	(2.0)	<u>\$ 140,307</u>	<u>\$ 143,657</u>	(2.3)

**ATLANTIC CITY CASINO INDUSTRY
STATEMENT OF INCOME STATISTICS
FOR THE NINE MONTHS ENDED SEPTEMBER 30, 2007 AND 2006
(\$ in Thousands)**

	<u>Net Revenue</u>		Fav (Unfav) Var %	<u>Gross Operating Profit</u>		Fav (Unfav) Var %	<u>Net Income</u>		Fav (Unfav) Var %
	<u>2007</u>	<u>2006</u>		<u>2007</u>	<u>2006</u>		<u>2007</u>	<u>2006</u>	
AC Hilton	\$ 207,310	\$ 224,695	(7.7)	\$ 29,066	\$ 43,648	(33.4)	\$ (15,312)	\$ 22,849	N/A
Bally's AC	478,283	503,676	(5.0)	127,235	159,793	(20.4)	17,152	40,219	(57.4)
Borgata	635,917	614,425	3.5	190,181	195,495	(2.7)	111,920	124,611	(10.2)
Caesars	426,589	400,729	6.5	150,006	138,342	8.4	34,528	35,176	(1.8)
Harrah's Marina	375,748	358,373	4.8	127,744	140,959	(9.4)	28,697	48,808	(41.2)
Resorts	190,591	191,212	(0.3)	21,140	23,254	(9.1)	(33,646)	(16,634)	N/A
Sands (a)	N/A	123,994	N/A	N/A	3,599	N/A	N/A	(7,469)	N/A
Showboat	289,218	299,796	(3.5)	93,648	106,648	(12.2)	(2,848)	11,629	N/A
Tropicana	339,362	370,085	(8.3)	100,155	106,850	(6.3)	73,956	17,200	N/A
Trump Marina	176,289	187,667	(6.1)	30,157	44,679	(32.5)	(2,176)	13,158	N/A
Trump Plaza	206,003	211,336	(2.5)	38,066	35,138	8.3	(3,560)	(5,063)	29.7
Trump Taj Mahal	377,329	383,080	(1.5)	97,479	95,276	2.3	30,145	22,438	34.3
Industry	\$ 3,702,639	\$ 3,869,068	(4.3)	\$ 1,004,877	\$ 1,093,681	(8.1)	\$ 238,856	\$ 306,922	(22.2)
(a) Sands ceased operations on November 10, 2006.									
Industry w/o Sands	\$ 3,702,639	\$ 3,745,074	(1.1)	\$ 1,004,877	\$ 1,090,082	(7.8)	\$ 238,856	\$ 314,391	(24.0)

**ATLANTIC CITY CASINO INDUSTRY
STATEMENTS OF INCOME
FOR THE QUARTER ENDED SEPTEMBER 30, 2007
(\$ in Thousands)**

	AC Hilton	Bally's AC	Borgata	Caesars	Harrah's Marina	Resorts	Showboat	Tropicana	Trump Marina	Trump Plaza	Trump Taj Mahal	Industry
REVENUE:												
Casino	\$ 84,345	\$ 177,710	\$ 203,885	\$ 165,037	\$ 140,703	\$ 75,127	\$ 110,094	\$ 103,544	\$ 65,659	\$ 78,904	\$ 145,776	\$ 1,350,784
Rooms	6,584	18,711	27,560	10,795	17,525	5,164	14,353	23,015	5,565	7,655	10,794	147,721
Food and Beverage	12,795	22,723	39,803	17,813	18,787	9,369	14,999	14,004	9,474	9,597	16,514	185,878
Other	4,261	6,877	12,013	4,850	9,861	2,760	4,026	6,491	4,642	3,974	7,377	67,132
Total Revenue	107,985	226,021	283,261	198,495	186,876	92,420	143,472	147,054	85,340	100,130	180,461	1,751,515
Less: Promotional Allowances	31,994	50,908	53,173	40,576	46,408	23,827	38,707	29,003	20,792	23,296	40,741	399,425
NET REVENUE	75,991	175,113	230,088	157,919	140,468	68,593	104,765	118,051	64,548	76,834	139,720	1,352,090
COSTS AND EXPENSES:												
Cost of Goods and Services	50,788	96,096	127,951	78,181	73,487	46,143	57,451	64,868	39,694	44,692	77,505	756,856
Selling, General, and Administrative	12,109	24,590	27,479	12,654	13,671	13,443	9,355	13,359	12,734	12,675	20,043	172,112
Provision for Doubtful Accounts	797	629	1,417	1,163	262	233	603	387	326	(74)	1,149	6,892
Total Costs & Expenses	63,694	121,315	156,847	91,998	87,420	59,819	67,409	78,614	52,754	57,293	98,697	935,860
GROSS OPERATING PROFIT	12,297	53,798	73,241	65,921	53,048	8,774	37,356	39,437	11,794	19,541	41,023	416,230
Depreciation and Amortization	4,193	13,929	17,348	14,205	12,827	4,046	10,675	29,002	4,269	5,074	8,184	123,752
Charges from Affiliates Other than Interest:												
Management Fees	-	-	-	-	-	1,049	-	-	-	-	-	1,049
Other	1,019	6,492	-	8,523	4,566	896	6,460	-	1,809	2,404	3,455	35,624
INCOME (LOSS) FROM OPERATIONS	7,085	33,377	55,893	43,193	35,655	2,783	20,221	10,435	5,716	12,063	29,384	255,805
OTHER INCOME (EXPENSES):												
Interest (Expense) - Affiliates	(9,171)	(12,410)	-	(11,196)	(13,000)	(6,349)	(14,433)	-	(5,314)	(6,894)	(12,285)	(91,052)
Interest (Expense) - External	(2)	(44)	(7,908)	(135)	-	700	-	(4)	(184)	(512)	(467)	(8,556)
Invest. Alt. Tax & Related Income (Exp.)-Net	(354)	(964)	(1,006)	(1,272)	(1,224)	(314)	(850)	(568)	(221)	(291)	(612)	(7,676)
Nonoperating Income (Expense) - Net	209	342	(361)	68	113	(1,354)	66	4,533	199	242	554	4,611
Total Other Income (Expenses)	(9,318)	(13,076)	(9,275)	(12,535)	(14,111)	(7,317)	(15,217)	3,961	(5,520)	(7,455)	(12,810)	(102,673)
Income(Loss) Before Taxes&Extraordinary Items	(2,233)	20,301	46,618	30,658	21,544	(4,534)	5,004	14,396	196	4,608	16,574	153,132
Provision (Credit) for Income Taxes	-	3,982	(1,104)	9,850	(1,398)	-	1,495	-	-	-	-	12,825
Income (Loss) Before Extraordinary Items	(2,233)	16,319	47,722	20,808	22,942	(4,534)	3,509	14,396	196	4,608	16,574	140,307
Extraordinary Items (Net of Income Taxes)	-	-	-	-	-	-	-	-	-	-	-	-
NET INCOME (LOSS)	\$ (2,233)	\$ 16,319	\$ 47,722	\$ 20,808	\$ 22,942	\$ (4,534)	\$ 3,509	\$ 14,396	\$ 196	\$ 4,608	\$ 16,574	\$ 140,307

**ATLANTIC CITY CASINO INDUSTRY
STATEMENTS OF INCOME
FOR THE QUARTER ENDED SEPTEMBER 30, 2006
(\$ in Thousands)**

	AC Hilton	Bally's AC	Borgata	Caesars	Harrah's Marina	Resorts	Sands (a)	Showboat	Tropicana	Trump Marina	Trump Plaza	Trump Taj Mahal	Industry
REVENUE:													
Casino	\$ 87,276	\$ 178,057	\$ 215,480	\$ 151,493	\$ 135,497	\$ 77,669	\$ 44,002	\$ 112,761	\$ 121,604	\$ 71,641	\$ 81,776	\$ 148,365	\$ 1,425,621
Rooms	6,630	15,281	27,176	10,064	15,647	5,686	3,836	12,986	22,173	5,464	7,129	10,108	142,180
Food and Beverage	12,317	23,120	41,895	18,179	14,961	9,308	5,500	15,722	14,877	9,447	11,377	16,553	193,256
Other	3,729	6,481	12,273	4,876	4,562	2,003	547	3,127	7,149	3,885	3,843	8,621	61,096
Total Revenue	109,952	222,939	296,824	184,612	170,667	94,666	53,885	144,596	165,803	90,437	104,125	183,647	1,822,153
Less: Promotional Allowances	31,469	46,780	59,339	36,852	42,076	25,392	12,320	40,472	32,827	20,374	26,208	43,241	417,350
NET REVENUE	78,483	176,159	237,485	147,760	128,591	69,274	41,565	104,124	132,976	70,063	77,917	140,406	1,404,803
COSTS AND EXPENSES:													
Cost of Goods and Services	50,866	103,898	132,999	79,121	62,078	46,083	27,331	56,498	71,733	40,389	47,244	82,248	800,488
Selling, General, and Administrative	10,778	8,947	31,301	9,108	14,382	11,576	19,860	10,835	17,195	9,647	15,204	19,930	178,763
Provision for Doubtful Accounts	370	275	1,714	949	192	340	230	274	889	207	620	712	6,772
Total Costs & Expenses	62,014	113,120	166,014	89,178	76,652	57,999	47,421	67,607	89,817	50,243	63,068	102,890	986,023
GROSS OPERATING PROFIT	16,469	63,039	71,471	58,582	51,939	11,275	(5,856)	36,517	43,159	19,820	14,849	37,516	418,780
Depreciation and Amortization	5,683	13,683	16,922	11,471	10,789	5,002	2,539	9,961	11,810	3,425	5,351	8,980	105,616
Charges from Affiliates Other than Interest:													
Management Fees	-	-	-	-	-	888	-	-	7,500	-	-	-	8,388
Other	991	8,642	-	6,282	5,151	-	109	6,486	-	1,140	1,187	1,950	31,938
INCOME (LOSS) FROM OPERATIONS	9,795	40,714	54,549	40,829	35,999	5,385	(8,504)	20,070	23,849	15,255	8,311	26,586	272,838
OTHER INCOME (EXPENSES):													
Interest (Expense) - Affiliates	-	(12,410)	-	(11,105)	(13,000)	(5,335)	-	(14,432)	(8,760)	(5,047)	(6,389)	(12,062)	(88,540)
Interest (Expense) - External	(54)	(187)	(7,319)	(128)	-	(1,046)	(82)	-	(6)	(310)	(607)	(695)	(10,434)
Invest. Alt. Tax & Related Income (Exp.)-Net	96	(2,275)	(719)	(1,528)	(827)	(392)	(237)	417	(317)	(264)	(423)	(625)	(7,094)
Nonoperating Income (Expense) - Net	159	1,146	(2,364)	(29)	(16)	246	307	1,255	4,522	194	214	342	5,976
Total Other Income (Expenses)	201	(13,726)	(10,402)	(12,790)	(13,843)	(6,527)	(12)	(12,760)	(4,561)	(5,427)	(7,205)	(13,040)	(100,092)
Income(Loss) Before Taxes&Extraordinary Items	9,996	26,988	44,147	28,039	22,156	(1,142)	(8,516)	7,310	19,288	9,828	1,106	13,546	172,746
Provision (Credit) for Income Taxes	314	11,147	(956)	10,288	1,424	2,657	(331)	1,939	8,236	881	312	1,363	37,274
Income (Loss) Before Extraordinary Items	9,682	15,841	45,103	17,751	20,732	(3,799)	(8,185)	5,371	11,052	8,947	794	12,183	135,472
Extraordinary Items (Net of Income Taxes)	-	-	-	-	-	-	-	-	-	-	-	-	-
NET INCOME (LOSS)	\$ 9,682	\$ 15,841	\$ 45,103	\$ 17,751	\$ 20,732	\$ (3,799)	\$ (8,185)	\$ 5,371	\$ 11,052	\$ 8,947	\$ 794	\$ 12,183	\$ 135,472

(a) Sands ceased operations on November 10, 2006.

ATLANTIC CITY CASINO INDUSTRY
STATEMENTS OF INCOME
FOR THE NINE MONTHS ENDED SEPTEMBER 30, 2007
(\$ in Thousands)

	AC Hilton	Bally's AC	Borgata	Caesars	Harrah's Marina	Resorts	Showboat	Tropicana	Trump Marina	Trump Plaza	Trump Taj Mahal	Industry
REVENUE:												
Casino	\$ 234,113	\$ 497,425	\$ 569,120	\$ 453,181	\$ 395,023	\$ 212,036	\$ 313,979	\$ 308,311	\$ 182,578	\$ 211,307	\$ 389,715	\$ 3,766,788
Rooms	16,531	47,671	76,816	29,156	44,066	14,100	35,352	59,551	14,742	20,535	28,626	387,146
Food and Beverage	32,902	63,377	107,931	48,727	49,953	25,390	43,311	42,995	23,378	23,875	43,367	505,206
Other	8,957	17,946	33,052	12,357	18,365	5,404	10,321	17,112	9,766	8,233	15,164	156,677
Total Revenue	292,503	626,419	786,919	543,421	507,407	256,930	402,963	427,969	230,464	263,950	476,872	4,815,817
Less: Promotional Allowances	85,193	148,136	151,002	116,832	131,659	66,339	113,745	88,607	54,175	57,947	99,543	1,113,178
NET REVENUE	207,310	478,283	635,917	426,589	375,748	190,591	289,218	339,362	176,289	206,003	377,329	3,702,639
COSTS AND EXPENSES:												
Cost of Goods and Services	141,928	288,011	362,525	225,299	203,401	131,070	164,040	193,939	111,120	128,676	215,306	2,165,315
Selling, General, and Administrative	34,071	61,430	79,028	48,484	43,707	37,497	29,896	44,260	34,257	38,090	61,485	512,205
Provision for Doubtful Accounts	2,245	1,607	4,183	2,800	896	884	1,634	1,008	755	1,171	3,059	20,242
Total Costs & Expenses	178,244	351,048	445,736	276,583	248,004	169,451	195,570	239,207	146,132	167,937	279,850	2,697,762
GROSS OPERATING PROFIT	29,066	127,235	190,181	150,006	127,744	21,140	93,648	100,155	30,157	38,066	97,479	1,004,877
Depreciation and Amortization	14,447	40,235	51,080	42,145	36,126	12,833	30,743	46,543	11,991	14,645	22,320	323,108
Charges from Affiliates Other than Interest:												
Management Fees	-	-	-	-	-	3,148	-	-	-	-	-	3,148
Other	3,058	20,095	-	16,586	14,127	2,351	20,498	-	4,096	5,179	7,780	93,770
INCOME (LOSS) FROM OPERATIONS	11,561	66,905	139,101	91,275	77,491	2,808	42,407	53,612	14,070	18,242	67,379	584,851
OTHER INCOME (EXPENSES):												
Interest (Expense) - Affiliates	(26,437)	(37,230)	-	(33,225)	(39,000)	(20,035)	(43,297)	-	(15,486)	(20,172)	(35,426)	(270,308)
Interest (Expense) - External	(13)	(144)	(23,424)	(405)	-	(729)	-	(15)	(640)	(1,351)	(1,560)	(28,281)
Invest. Alt. Tax & Related Income (Exp.)-Net	(986)	(3,916)	(3,900)	(3,365)	(3,965)	(873)	(2,363)	(1,446)	(688)	(994)	(1,393)	(23,889)
Nonoperating Income (Expense) - Net	603	628	(1,727)	517	(4,555)	(14,817)	(52)	21,809	568	715	1,345	5,034
Total Other Income (Expenses)	(26,833)	(40,662)	(29,051)	(36,478)	(47,520)	(36,454)	(45,712)	20,348	(16,246)	(21,802)	(37,034)	(317,444)
Income(Loss) Before Taxes&Extraordinary Items	(15,272)	26,243	110,050	54,797	29,971	(33,646)	(3,305)	73,960	(2,176)	(3,560)	30,345	267,407
Provision (Credit) for Income Taxes	40	9,091	(1,870)	20,269	1,274	-	(457)	4	-	-	200	28,551
Income (Loss) Before Extraordinary Items	(15,312)	17,152	111,920	34,528	28,697	(33,646)	(2,848)	73,956	(2,176)	(3,560)	30,145	238,856
Extraordinary Items (Net of Income Taxes)	-	-	-	-	-	-	-	-	-	-	-	-
NET INCOME (LOSS)	\$ (15,312)	\$ 17,152	\$ 111,920	\$ 34,528	\$ 28,697	\$ (33,646)	\$ (2,848)	\$ 73,956	\$ (2,176)	\$ (3,560)	\$ 30,145	\$ 238,856

ATLANTIC CITY CASINO INDUSTRY
STATEMENTS OF INCOME
FOR THE NINE MONTHS ENDED SEPTEMBER 30, 2006
(\$ in Thousands)

	AC Hilton	Bally's AC	Borgata	Caesars	Harrah's Marina	Resorts	Sands (a)	Showboat	Tropicana	Trump Marina	Trump Plaza	Trump Taj Mahal	Industry
REVENUE:													
Casino	\$ 250,942	\$ 510,328	\$ 562,591	\$ 410,247	\$ 378,107	\$ 211,548	\$ 130,700	\$ 324,940	\$ 341,928	\$ 195,058	\$ 226,102	\$ 401,481	\$ 3,943,972
Rooms	17,684	41,554	72,149	28,835	39,790	16,166	10,121	32,919	58,151	14,045	17,921	26,802	376,137
Food and Beverage	33,678	64,923	99,236	49,026	42,581	24,496	14,651	44,238	44,457	23,279	27,144	43,968	511,677
Other	9,627	19,479	30,342	12,067	9,555	4,896	1,685	7,870	18,567	8,969	8,381	17,238	148,676
Total Revenue	311,931	636,284	764,318	500,175	470,033	257,106	157,157	409,967	463,103	241,351	279,548	489,489	4,980,462
Less: Promotional Allowances	87,236	132,608	149,893	99,446	111,660	65,894	33,163	110,171	93,018	53,684	68,212	106,409	1,111,394
NET REVENUE	224,695	503,676	614,425	400,729	358,373	191,212	123,994	299,796	370,085	187,667	211,336	383,080	3,869,068
COSTS AND EXPENSES:													
Cost of Goods and Services	145,050	314,807	330,297	229,036	177,718	132,244	81,455	163,009	210,332	113,633	132,961	228,668	2,259,210
Selling, General, and Administrative	34,675	28,519	83,481	31,181	39,127	35,080	38,499	29,585	51,030	28,880	41,838	57,257	499,152
Provision for Doubtful Accounts	1,322	557	5,152	2,170	569	634	441	554	1,873	475	1,399	1,879	17,025
Total Costs & Expenses	181,047	343,883	418,930	262,387	217,414	167,958	120,395	193,148	263,235	142,988	176,198	287,804	2,775,387
GROSS OPERATING PROFIT	43,648	159,793	195,495	138,342	140,959	23,254	3,599	106,648	106,850	44,679	35,138	95,276	1,093,681
Depreciation and Amortization	15,620	35,395	46,193	30,692	29,697	15,377	10,178	27,004	36,224	10,499	15,149	25,943	297,971
Charges from Affiliates Other than Interest:													
Management Fees	-	271	-	-	-	2,701	-	-	24,500	-	-	-	27,472
Other	2,987	14,328	-	11,193	14,787	-	323	19,133	-	3,171	3,416	5,136	74,474
INCOME (LOSS) FROM OPERATIONS	25,041	109,799	149,302	96,457	96,475	5,176	(6,902)	60,511	46,126	31,009	16,573	64,197	693,764
OTHER INCOME (EXPENSES):													
Interest (Expense) - Affiliates	-	(37,230)	-	(32,953)	(39,000)	(15,994)	-	(43,308)	(26,280)	(15,141)	(18,630)	(36,339)	(264,875)
Interest (Expense) - External	(64)	(557)	(15,672)	(385)	-	(2,706)	(298)	-	(18)	(1,051)	(1,754)	(2,297)	(24,802)
Invest. Alt. Tax & Related Income (Exp.)-Net	(985)	(5,666)	(2,173)	(3,910)	(2,714)	(889)	(870)	680	(1,314)	(662)	(1,032)	(1,702)	(21,237)
Nonoperating Income (Expense) - Net	458	1,482	(7,565)	(1,551)	(973)	611	776	462	9,423	637	653	1,459	5,872
Total Other Income (Expenses)	(591)	(41,971)	(25,410)	(38,799)	(42,687)	(18,978)	(392)	(42,166)	(18,189)	(16,217)	(20,763)	(38,879)	(305,042)
Income(Loss) Before Taxes&Extraordinary Items	24,450	67,828	123,892	57,658	53,788	(13,802)	(7,294)	18,345	27,937	14,792	(4,190)	25,318	388,722
Provision (Credit) for Income Taxes	1,601	27,609	(719)	22,482	4,980	2,832	175	6,716	10,737	1,634	873	2,880	81,800
Income (Loss) Before Extraordinary Items	22,849	40,219	124,611	35,176	48,808	(16,634)	(7,469)	11,629	17,200	13,158	(5,063)	22,438	306,922
Extraordinary Items (Net of Income Taxes)	-	-	-	-	-	-	-	-	-	-	-	-	-
NET INCOME (LOSS)	\$ 22,849	\$ 40,219	\$ 124,611	\$ 35,176	\$ 48,808	\$ (16,634)	\$ (7,469)	\$ 11,629	\$ 17,200	\$ 13,158	\$ (5,063)	\$ 22,438	\$ 306,922

(a) Sands ceased operations on November 10, 2006.

**ATLANTIC CITY CASINO INDUSTRY
PROMOTIONAL ALLOWANCES AND EXPENSES
FOR THE QUARTER AND YEAR-TO-DATE ENDED SEPTEMBER 30, 2007**
(\$ in Thousands)

	QUARTER			YEAR-TO-DATE		
	Allowances	Expenses	Total	Allowances	Expenses	Total
AC Hilton	\$ 31,994	\$ 3,171	\$ 35,165	\$ 85,193	\$ 7,682	\$ 92,875
Bally's AC	50,908	2,414	53,322	148,136	6,268	154,404
Borgata	53,173	9,846	63,019	151,002	29,351	180,353
Caesars	40,576	5,561	46,137	116,832	16,962	133,794
Harrah's Marina	46,408	3,888	50,296	131,659	11,166	142,825
Resorts	23,827	6,366	30,193	66,339	17,696	84,035
Sands (a)	N/A	N/A	N/A	N/A	N/A	N/A
Showboat	38,707	1,044	39,751	113,745	2,690	116,435
Tropicana	29,003	2,031	31,034	88,607	8,100	96,707
Trump Marina	20,792	4,230	25,022	54,175	11,692	65,867
Trump Plaza	23,296	4,939	28,235	57,947	15,144	73,091
Trump Taj Mahal	40,741	6,920	47,661	99,543	20,949	120,492
Industry	\$ 399,425	\$ 50,410	\$ 449,835	\$ 1,113,178	\$ 147,700	\$ 1,260,878
Incr (Decr) vs. Prior Period	-4.3%	-9.9%	-5.0%	0.2%	-5.8%	-0.6%

**ATLANTIC CITY CASINO INDUSTRY
PROMOTIONAL ALLOWANCES AND EXPENSES
FOR THE QUARTER AND YEAR-TO-DATE ENDED SEPTEMBER 30, 2006**
(\$ in Thousands)

	QUARTER			YEAR-TO-DATE		
	Allowances	Expenses	Total	Allowances	Expenses	Total
AC Hilton	\$ 31,469	\$ 2,603	\$ 34,072	\$ 87,236	\$ 7,660	\$ 94,896
Bally's AC	46,780	5,209	51,989	132,608	14,887	147,495
Borgata	59,339	9,040	68,379	149,893	28,519	178,412
Caesars	36,852	8,101	44,953	99,446	24,224	123,670
Harrah's Marina	42,076	3,807	45,883	111,660	10,241	121,901
Resorts	25,392	5,709	31,101	65,894	13,690	79,584
Sands (a)	12,320	1,959	14,279	33,163	5,469	38,632
Showboat	40,472	1,579	42,051	110,171	3,534	113,705
Tropicana	32,827	3,161	35,988	93,018	10,315	103,333
Trump Marina	20,492	3,128	23,620	53,684	8,264	61,948
Trump Plaza	26,204	5,013	31,217	68,180	12,784	80,964
Trump Taj Mahal	43,241	6,625	49,866	106,409	17,214	123,623
Industry	\$ 417,464	\$ 55,934	\$ 473,398	\$ 1,111,362	\$ 156,801	\$ 1,268,163

(a) Sands ceased operations on November 10, 2006.

**ATLANTIC CITY CASINO INDUSTRY
HOTEL STATISTICS
FOR THE QUARTER ENDED SEPTEMBER 30, 2007**

CASINO	NUMBER OF GUEST ROOMS IN PROPERTY*	NUMBER OF AVAILABLE ROOM NIGHTS	NUMBER OF OCCUPIED ROOM NIGHTS	OCCUPANCY RATE	AVERAGE RATE PER OCCUPIED ROOM
AC Hilton	809	74,428	73,718	99.0%	\$ 89.31
Bally's AC	1,745	160,540	158,653	98.8%	117.94
Borgata	1,971	180,967	179,157	99.0%	143.99
Caesars	1,139	104,604	101,091	96.6%	100.23
Harrah's Marina	1,630	149,960	146,117	97.4%	119.93
Resorts	942	83,546	81,969	98.1%	63.02
Showboat	1,331	122,452	117,054	95.6%	122.62
Tropicana	2,129	194,692	188,923	97.0%	121.82
Trump Marina	728	66,976	62,437	93.2%	89.13
Trump Plaza	906	83,352	77,809	93.3%	98.38
Trump Taj Mahal	1,245	114,540	111,251	97.1%	97.18
INDUSTRY TOTAL	14,575	1,336,057	1,298,179		
INDUSTRY AVERAGE				97.2%	\$111.94

* Number of guest rooms at end of quarter

**ATLANTIC CITY CASINO INDUSTRY
HOTEL STATISTICS
FOR THE NINE MONTHS ENDED SEPTEMBER 30, 2007**

CASINO	NUMBER OF GUEST ROOMS IN PROPERTY*	NUMBER OF AVAILABLE ROOM NIGHTS	NUMBER OF OCCUPIED ROOM NIGHTS	OCCUPANCY RATE	AVERAGE RATE PER OCCUPIED ROOM
AC Hilton	809	220,051	213,181	96.9%	\$ 77.53
Bally's AC	1,745	476,385	452,873	95.1%	105.26
Borgata	1,971	535,174	515,142	96.3%	143.41
Caesars	1,139	310,401	295,832	95.3%	94.13
Harrah's Marina	1,630	444,469	423,147	95.2%	104.14
Resorts	942	242,645	225,542	93.0%	62.61
Showboat	1,331	363,363	337,930	93.0%	104.61
Tropicana	2,129	577,192	535,175	92.7%	111.27
Trump Marina	728	198,744	172,082	86.6%	85.67
Trump Plaza	906	247,338	212,310	85.8%	96.72
Trump Taj Mahal	1,245	340,790	312,641	91.7%	91.76
INDUSTRY TOTAL	14,575	3,956,552	3,695,855		
INDUSTRY AVERAGE				93.4%	\$103.62

* Number of guest rooms at end of quarter