

NEW JERSEY OFFICE OF MANAGEMENT AND BUDGET ARRA REPORT**

AS OF 4/21/2010

State Agency	Grant Name	Federal Grant Award **	Total Expended Amount	Federal Collected Amount
AGRICULTURE	ARRA - AQUACULTURE GRANT PROG	3,791.01	3,791.00	3,791.00
AGRICULTURE	ARRA - TEFAP FUNDING	544,427.01	544,426.94	544,427.00
AGRICULTURE	ARRA - CHILD NUTRITION	1,859,763.01	1,859,763.00	1,859,763.00
AGRICULTURE	ARRA - TEFAP FUNDING FY10	548,913.00	170,939.32	170,939.00
CHILDREN & FAMILIES	ARRA - ADOPTION ASSISTANCE	2,723,663.01	2,361,839.00	2,723,663.00
CHILDREN & FAMILIES	ARRA - FOSTER CARE	2,115,497.01	1,745,520.00	2,115,497.00
CHILDREN & FAMILIES	ARRA - ADOPTION ASSISTANCE TITLE IV-E	2,915,692.00	2,915,692.00	3,096,545.00
CHILDREN & FAMILIES	ARRA - FOSTER CARE TITLE IV-E	1,921,600.00	1,921,600.00	2,220,627.00
COMMUNITY AFFAIRS	ARRA - COMMUNITY DEVLP SMALL CITY	1,945,374.01	484,578.67	422,975.00
COMMUNITY AFFAIRS	ARRA - COMMUNITY SERVICE BLOCK GRANT	27,391,962.00	11,722,254.13	11,656,901.13
COMMUNITY AFFAIRS	ARRA - DOE WEATHER	59,410,648.01	14,340,524.92	13,092,096.02
COMMUNITY AFFAIRS	ARRA - HOMELESS PREVENTION	10,221,710.00	732,065.73	496,222.78
EDUCATION	ARRA - PRESCHOOL	11,804,929.00	1,949,835.96	1,531,520.96
EDUCATION	ARRA - IDEA PART B	360,691,433.00	79,160,327.93	63,454,234.98
EDUCATION	ARRA - TITLE I	182,971,299.00	22,452,173.00	16,356,794.00
EDUCATION	ARRA - HOMELESS	908,581.00	70,365.00	70,365.00
EDUCATION	ARRA - SFSF GOVT SERVICES	242,148,057.03	237,450,864.00	237,450,864.00
EDUCATION	ARRA - EDUCATIONAL TECH	11,972,572.00	7,986.25	7,986.25
EDUCATION	ARRA - SFSF EDUCATION ST GRANT	1,088,335,774.00	947,710,545.00	947,710,545.00
ENVIRONMENTAL PROTECTION	ARRA - WATER QUALITY MGMT	1,617,600.00	67,950.00	25,000.00
ENVIRONMENTAL PROTECTION	ARRA - LINCOLN PARK RESTORATION	10,596,006.00	147,725.00	0.00
ENVIRONMENTAL PROTECTION	ARRA - DIESEL EMISS REDUCT ACT	1,730,000.00	213,717.70	280,773.00
ENVIRONMENTAL PROTECTION	ARRA - UNDERGROUND STORAGE TANK	4,819,000.00	778,169.40	778,169.00
ENVIRONMENTAL PROTECTION	ARRA - DRINKING WATER SRF	43,154,000.00	7,273,432.00	8,788,177.00
ENVIRONMENTAL PROTECTION	ARRA - CLEAN WATER SRF	160,146,900.00	16,554,727.00	18,070,964.00
ENVIRONMENTAL PROTECTION	ARRA - NJ COMMUNITY STEWARDSHIP	992,000.01	0.00	0.00
ENVIRONMENTAL PROTECTION	ARRA - HAZARD TREE ASMT RMVL	673,000.00	0.00	0.00
ENVIRONMENTAL PROTECTION	ARRA - TREE SEEDLING SURVIVAL	135,000.00	0.00	0.00
ENVIRONMENTAL PROTECTION	ARRA - D&R CANAL RR TRAIL	650,000.00	0.00	0.00
HEALTH & SENIOR SERVICES	ARRA - EARLY INTERVENTION	12,025,919.00	5,041,713.03	5,041,713.03
HEALTH & SENIOR SERVICES	ARRA - CONGREGATE MEALS	1,857,089.01	1,667,428.00	1,549,423.00
HEALTH & SENIOR SERVICES	ARRA - HOME DELIVERED MEALS	914,259.01	874,564.00	818,008.00
HEALTH & SENIOR SERVICES	ARRA - AMBULATORY SURGICAL CARE	149,534.00	91,206.57	91,206.57
HEALTH & SENIOR SERVICES	ARRA - 2009 FOOD STIMULUS FUNDS	1,673,810.00	1,673,810.00	1,673,810.00
HEALTH & SENIOR SERVICES	ARRA - ELC HEALTHCARE	217,067.00	1,238.45	0.00
HEALTH & SENIOR SERVICES	ARRA - NJ HEALTHY COMMUNITIES	1,168,266.00	0.00	0.00
HEALTH & SENIOR SERVICES	ARRA - CHRONIC DISEASE SELF MGMT	974,835.00	0.00	0.00
HEALTH & SENIOR SERVICES	ARRA - STATE PRIMARY CARE	33,885.00	32,321.58	25,000.00
HEALTH & SENIOR SERVICES	ARRA - AMBULATORY SURGICAL CARE SURVEYS	356,849.00	16,393.18	10,000.00
HEALTH & SENIOR SERVICES	ARRA - WIC TECH PROJECT	1,349,414.00	0.00	0.00
HUMAN SERVICES	ARRA - INDEPENDENT LIVING	77,137.00	0.00	0.00
HUMAN SERVICES	ARRA - IND.LIVING OLDER BLIND	1,026,700.00	2,715.47	0.00
HUMAN SERVICES	ARRA - VR BASIC SUPPORT	1,891,094.00	50,021.66	46,469.00
HUMAN SERVICES	ARRA - CHILD CARE DISCRETIONARY	34,106,014.00	17,740,232.00	22,766,003.00
HUMAN SERVICES	ARRA - CHILD SUPPORT TITLE IV-D	30,662,357.00	24,052,668.00	30,662,357.00
HUMAN SERVICES	ARRA - TITLE XIX FMAP	637,917,910.85	637,917,910.02	637,917,910.00
HUMAN SERVICES	ARRA - FOODSTAMP SNAP	2,235,452.01	2,235,452.00	2,235,452.00
HUMAN SERVICES	ARRA - CHILD SUPPORT TITLE IV-D	15,270,915.00	13,005,192.94	17,335,891.00
HUMAN SERVICES	ARRA - TITLE XIX FMAP	1,013,500,605.50	738,881,395.89	741,531,333.46
HUMAN SERVICES	ARRA - FOODSTAMP SNAP	2,258,657.00	2,229,512.00	2,229,512.00
HUMAN SERVICES	ARRA - TANF EMERGENCY FUNDS	154,226,235.00	138,620,582.00	154,226,235.00
LABOR & WORKFORCE DEVLP	ARRA - BASIC SUPPORT	7,564,378.00	699,047.67	675,128.67
LABOR & WORKFORCE DEVLP	ARRA - ES WAGNER PEYSER	3,998,314.01	497,598.54	497,598.54
LABOR & WORKFORCE DEVLP	ARRA - EMERGENCY UNEMPLOYMENT COMPENSATION	7,770,093.00	7,770,093.00	7,350,276.00
LABOR & WORKFORCE DEVLP	ARRA - INDEPENDENT LIVING	308,547.00	0.00	0.00
LABOR & WORKFORCE DEVLP	ARRA - SR COMMUNITY SERV EMPLOYMENT	669,969.01	460,837.86	440,857.29
LABOR & WORKFORCE DEVLP	ARRA - ES REEMPLOYMENT	6,663,857.01	4,200,744.84	4,200,744.84

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AS OF 4/21/2010

State Agency	Grant Name	Federal Grant Award **	Total Expended Amount	Federal Collected Amount
LABOR & WORKFORCE DEVL	ARRA - UNEMPLOYMENT INSURANCE MOD	371,194,686.00	359,923,170.29	371,194,686.00
LABOR & WORKFORCE DEVL	ARRA - UNEMPLOYMENT INSURANCE ADMIN	14,773,097.00	3,501,581.29	3,501,581.29
LABOR & WORKFORCE DEVL	ARRA - WIA ADMIN	17,615,648.01	1,083,743.63	1,360,612.00
LABOR & WORKFORCE DEVL	ARRA - WIA ADULT	7,978,468.01	3,307,113.00	3,412,246.00
LABOR & WORKFORCE DEVL	ARRA - WIA DISLOCATED WORKER	19,623,852.01	9,431,930.00	9,470,350.00
LABOR & WORKFORCE DEVL	ARRA - WIA YOUTH	17,708,988.01	14,233,124.00	14,266,952.00
LABOR & WORKFORCE DEVL	ARRA - EMERGENCY UNEMPLOYMENT COMPENSATION	7,168,932.00	0.00	0.00
LABOR & WORKFORCE DEVL	ARRA - HIGH GROWTH GREEN JOBS	1,249,995.00	0.00	0.00
LABOR & WORKFORCE DEVL	ARRA - PEOSHA	32,495.01	0.00	735.00
LAW & PUBLIC SAFETY	ARRA - INTERNET CRIMES AGAINST CHILDREN	901,050.00	37,717.62	0.00
LAW & PUBLIC SAFETY	ARRA - ED BYRNE JUSTICE ASSISTANCE GRANT	29,754,315.00	966,238.45	29,754,315.00
LAW & PUBLIC SAFETY	ARRA - VIOLENCE AGAINST WOMEN	3,624,711.00	19,463.33	0.00
LAW & PUBLIC SAFETY	ARRA - VOCA VICTIM ASSISTANCE	1,074,000.00	14,187.19	0.00
LAW & PUBLIC SAFETY	ARRA - VICTIMS COMPENSATION VOCA	1,410,671.01	1,340,466.45	1,340,466.45
MILITARY AND VETERANS' AFFAIRS	ARRA - ARMY NG AC AIRPORT	4,300,000.00	0.00	0.00
MILITARY AND VETERANS' AFFAIRS	ARRA - ARMY NG FACILITY RESTORATION	990,000.00	0.00	0.00
MILITARY AND VETERANS' AFFAIRS	ARRA - ARMY NG FACILITY MODERNIZATION	1,908,000.00	1,365,920.66	477,196.29
STATE	ARRA - AMERICORPS COMPETITIVE	256,408.00	62,952.00	62,952.00
STATE	ARRA - AMERICORPS FORMULA PROGRAM	839,218.00	389,262.41	386,991.59
STATE	ARRA - JOBS PRESEVED IN ARTS	336,900.00	300,962.00	336,900.00
TRANSPORTATION	ARRA - HIGHWAY INFRASTRUCTURE	651,774,480.01	173,254,213.89	172,138,677.64
TRANSPORTATION	ARRA - PORT SECURITY	4,120,000.00	0.00	0.00
TREASURY	ARRA - SEP FORMULA GRANT	73,643,000.00	0.00	0.00
TREASURY	ARRA - AMERICORPS	44,914.02	81,826.67	0.00
JUDICIARY	ARRA - EDWARD BYRNE MEMORIAL	5,433,507.00	49,229.33	0.00
	Sum:	5,413,575,688.61	3,519,766,593.86	3,571,958,429.78

** Footnote: This chart represents funds received to date by the New Jersey Office of Management and Budget.
Grant Awards listed here do not include the following:

- Funds going directly from the Federal Government to New Jersey localities (e.g., Public Housing Capital Fund, COPS Program)
- Funds going directly from the Federal Government to individuals (e.g., Pell Grants, the extension of Unemployment Benefits)
- Funds that are allocated to independent entities such as NJ Transit
- Future funds for programs awarded on a scheduled basis (e.g., Medicaid, Title 1, State Fiscal Stabilization Fund-- Education)
- Future funds allocated on an award schedule in response to the State's satisfying certain performance milestones (e.g., Weatherization)
- Federal programs which have yet to be formally awarded
- Funds going directly as tax benefits to individuals or businesses
- Where grant funds are split, the report reflects only the State's portion (e.g., Community Development Block Grants)