

ARRA REPORT ON FEDERAL GRANTS BY CONDUIT AGENCY THEN GOVERNMENT WIDE

AS OF 5/5/2010

CONDUIT NAME	CFDA#	Gov Wide Fed Aid Description	Federal Allocation	Grant Award Amount (incl match)	Total Encumbered Amount	Total Expended Amount	Total Available Amount	Federal Collected Amount
AGRICULTURE	10.086	ARRA - AQUACULTURE GRANT PROG	3,791.01	3,791.01	0.00	3,791.00	0.01	3,791.00
AGRICULTURE	10.568	ARRA - TEFAP FUNDING	544,427.01	544,427.01	0.00	544,426.94	0.07	544,427.00
AGRICULTURE	10.579	ARRA - CHILD NUTRITION	1,859,763.01	1,859,763.01	0.00	1,859,763.00	0.01	1,859,763.00
AGRICULTURE	10.568	ARRA - TEFAP FUNDING FY10	548,913.00	548,913.00	25,389.87	170,939.32	352,583.81	170,939.00
CHILDREN & FAMILIES	93.659	ARRA - ADOPTION ASSISTANCE	2,723,663.01	2,723,663.01	0.00	2,723,663.00	0.01	2,723,663.00
CHILDREN & FAMILIES	93.658	ARRA - FOSTER CARE	2,115,497.01	2,115,497.01	0.00	2,115,497.00	0.01	2,115,497.00
CHILDREN & FAMILIES	93.659	ARRA - ADOPTION ASSISTANCE TITLE IV-E	2,915,692.00	2,915,692.00	0.00	2,915,692.00	0.00	3,391,549.00
CHILDREN & FAMILIES	93.658	ARRA - FOSTER CARE TITLE IV-E	1,921,600.00	1,921,600.00	0.00	1,921,600.00	0.00	2,452,565.00
COMMUNITY AFFAIRS	14.255	ARRA - COMMUNITY DEVL P SMALL CITY	1,945,374.01	1,945,374.01	1,168,638.66	589,131.67	187,603.68	427,184.67
COMMUNITY AFFAIRS	93.710	ARRA - COMMUNITY SERVICE BLOCK GRANT	27,391,962.00	27,391,962.00	15,182,245.34	12,209,716.66	0.00	11,722,254.13
COMMUNITY AFFAIRS	81.042	ARRA - DOE WEATHER	59,410,648.01	59,410,648.01	29,680,046.93	14,750,956.44	14,979,644.64	13,941,579.54
COMMUNITY AFFAIRS	14.257	ARRA - HOMELESS PREVENTION	10,221,710.00	10,221,710.00	9,327,912.80	804,830.85	88,966.35	567,126.37
EDUCATION	84.392	ARRA - PRESCHOOL	11,804,929.00	11,804,929.00	0.00	1,949,835.96	9,855,093.04	1,949,357.96
EDUCATION	84.391	ARRA - IDEA PART B	360,691,433.00	360,691,433.00	125,048.59	79,161,259.93	281,405,124.48	79,160,003.98
EDUCATION	84.389	ARRA - TITLE I	182,971,299.00	182,971,299.00	12,375.00	22,452,173.00	160,506,751.00	22,452,173.00
EDUCATION	84.387	ARRA - HOMELESS	908,581.00	908,581.00	791,640.00	70,365.00	46,576.00	70,365.00
EDUCATION	84.397	ARRA - SFSF GOVT SERVICES	242,148,057.03	242,148,057.03	0.00	238,890,562.00	3,257,495.03	238,890,562.00
EDUCATION	84.386	ARRA - EDUCATIONAL TECH	11,972,572.00	11,972,572.00	11,234,075.94	7,986.25	730,509.81	7,986.25
EDUCATION	84.394	ARRA - SFSF EDUCATION ST GRANT	1,088,335,774.00	1,088,335,774.00	0.00	984,901,526.00	103,434,248.00	984,901,526.00
ENVIRONMENTAL PROTECTION	66.454	ARRA - WATER QUALITY MGMT	1,617,600.00	1,617,600.00	1,539,412.00	78,188.00	0.00	25,000.00
ENVIRONMENTAL PROTECTION	11.463	ARRA - LINCOLN PARK RESTORATION	10,596,006.00	13,596,006.00	9,599,610.46	543,822.75	3,452,572.79	0.00
ENVIRONMENTAL PROTECTION	66.040	ARRA - DIESEL EMISS REDUCT ACT	1,730,000.00	1,730,000.00	0.00	213,717.70	1,516,282.30	280,773.00
ENVIRONMENTAL PROTECTION	66.805	ARRA - UNDERGROUND STORAGE TANK	4,819,000.00	4,819,000.00	2,141,688.91	782,009.63	1,895,301.46	778,169.00
ENVIRONMENTAL PROTECTION	66.468	ARRA - DRINKING WATER SRF	43,154,000.00	43,154,000.00	33,313,988.00	9,840,012.00	0.00	9,840,012.00
ENVIRONMENTAL PROTECTION	66.458	ARRA - CLEAN WATER SRF	160,146,900.00	160,146,900.00	138,087,905.00	22,058,995.00	0.00	22,058,995.00
ENVIRONMENTAL PROTECTION	10.688	ARRA - NJ COMMUNITY STEWARDSHIP	992,000.01	992,000.01	472,373.00	0.00	519,627.01	0.00
ENVIRONMENTAL PROTECTION	10.688	ARRA - HAZARD TREE ASMT RMVL	673,000.00	673,000.00	8,989.07	0.00	664,010.93	0.00
ENVIRONMENTAL PROTECTION	10.688	ARRA - TREE SEEDLING SURVIVAL	135,000.00	135,000.00	20,000.00	0.00	115,000.00	0.00
ENVIRONMENTAL PROTECTION	20.205	ARRA - D&R CANAL RR TRAIL	650,000.00	705,000.00	0.00	0.00	705,000.00	0.00
HEALTH & SENIOR SERVICES	84.393	ARRA - EARLY INTERVENTION	12,025,919.00	12,025,919.00	0.00	5,041,713.03	6,984,205.97	5,041,713.03
HEALTH & SENIOR SERVICES	93.707	ARRA - CONGREGATE MEALS	1,857,089.01	2,184,811.01	189,661.00	1,667,428.00	327,722.01	1,549,423.00
HEALTH & SENIOR SERVICES	93.705	ARRA - HOME DELIVERED MEALS	914,259.01	1,075,599.01	39,695.00	874,564.00	161,340.01	818,008.00

ARRA REPORT ON FEDERAL GRANTS BY CONDUIT AGENCY THEN GOVERNMENT WIDE

AS OF 5/5/2010

CONDUIT NAME	CFDA#	Gov Wide Fed Aid Description	Federal Allocation	Grant Award Amount (incl match)	Total Encumbered Amount	Total Expended Amount	Total Available Amount	Federal Collected Amount
HEALTH & SENIOR SERVICES	93.777	ARRA - AMBULATORY SURGICAL CARE	149,534.00	149,534.00	0.00	91,206.57	58,327.43	91,206.57
HEALTH & SENIOR SERVICES	10.557	ARRA - 2009 FOOD STIMULUS FUNDS	1,673,810.00	1,673,810.00	0.00	1,673,810.00	0.00	1,673,810.00
HEALTH & SENIOR SERVICES	93.717	ARRA - ELC HEALTHCARE	217,067.00	217,067.00	37,000.00	1,238.45	178,828.55	0.00
HEALTH & SENIOR SERVICES	93.723	ARRA - NJ HEALTHY COMMUNITIES	1,168,266.00	1,168,266.00	0.00	0.00	1,168,266.00	0.00
HEALTH & SENIOR SERVICES	93.725	ARRA - CHRONIC DISEASE SELF MANAGEMENT	974,835.00	974,835.00	0.00	0.00	974,835.00	0.00
HEALTH & SENIOR SERVICES	93.414	ARRA - STATE PRIMARY CARE	33,885.00	33,885.00	0.00	32,321.58	1,563.42	32,321.58
HEALTH & SENIOR SERVICES	93.777	ARRA - AMBULATORY SURGICAL CARE SURVEYS	356,849.00	356,849.00	0.00	25,649.18	331,199.82	25,585.18
HEALTH & SENIOR SERVICES	10.578	ARRA - WIC TECH PROJECT	1,349,414.00	1,349,414.00	0.00	0.00	1,349,414.00	0.00
HUMAN SERVICES	84.398	ARRA - INDEPENDENT LIVING	77,137.00	85,708.00	0.00	0.00	85,708.00	0.00
HUMAN SERVICES	84.399	ARRA - IND.LIVING OLDER BLIND	1,026,700.00	1,140,778.00	0.00	6,290.47	1,134,487.53	0.00
HUMAN SERVICES	84.390	ARRA - VR BASIC SUPPORT	1,891,094.00	1,891,094.00	40,000.00	71,924.95	1,779,169.05	50,022.00
HUMAN SERVICES	93.713	ARRA - CHILD CARE DISCRETIONARY	34,106,014.00	34,106,014.00	0.00	17,740,232.00	16,365,782.00	22,766,003.00
HUMAN SERVICES	93.563	ARRA - CHILD SUPPORT TITLE IV-D	30,662,357.00	30,662,357.00	0.00	24,052,668.00	6,609,689.00	30,662,357.00
HUMAN SERVICES	93.778	ARRA - TITLE XIX FMAP	637,917,910.85	637,917,910.85	0.00	637,917,910.02	0.83	637,917,910.00
HUMAN SERVICES	10.561	ARRA - FOODSTAMP SNAP	2,235,452.01	2,235,452.01	0.00	2,235,452.00	0.01	2,235,452.00
HUMAN SERVICES	93.563	ARRA - CHILD SUPPORT TITLE IV-D	22,498,331.00	22,498,331.00	1,979,900.63	13,290,266.59	7,228,163.78	17,335,891.00
HUMAN SERVICES	93.778	ARRA - TITLE XIX FMAP	1,013,500,605.50	1,013,500,605.50	2,703,801.58	790,676,729.68	220,120,074.24	767,529,472.09
HUMAN SERVICES	10.561	ARRA - FOODSTAMP SNAP	2,258,657.00	2,258,657.00	0.00	2,229,512.00	29,145.00	2,229,512.00
HUMAN SERVICES	93.714	ARRA - TANF EMERGENCY FUNDS	154,226,235.00	154,226,235.00	2,718,827.00	138,993,996.00	12,513,412.00	154,226,235.00
LABOR & WORKFORCE DEVL	84.390	ARRA - BASIC SUPPORT	7,564,378.00	7,564,378.00	527,340.23	713,323.09	6,323,714.68	2,175,128.67
LABOR & WORKFORCE DEVL	17.207	ARRA - ES WAGNER PEYSER	3,998,314.01	3,998,314.01	13,436.85	497,598.54	3,487,278.62	497,598.54
LABOR & WORKFORCE DEVL	17.225	ARRA - EMERGENCY UNEMPLOYMENT COMPENSATION	7,770,093.00	7,770,093.00	0.00	7,770,093.00	0.00	7,770,093.00
LABOR & WORKFORCE DEVL	84.398	ARRA - INDEPENDENT LIVING	308,547.00	308,547.00	0.00	0.00	308,547.00	0.00
LABOR & WORKFORCE DEVL	17.235	ARRA - SR COMMUNITY SERV EMPLOYMENT	669,969.01	669,969.01	0.00	472,198.61	197,770.40	472,198.61
LABOR & WORKFORCE DEVL	17.207	ARRA - ES REEMPLOYMENT	6,663,857.01	6,663,857.01	488.78	4,277,744.84	2,385,623.39	4,277,744.84
LABOR & WORKFORCE DEVL	17.225	ARRA - UNEMPLOYMENT INSURANCE MOD	371,194,686.00	371,194,686.00	0.00	359,923,170.29	11,271,515.71	371,194,686.00
LABOR & WORKFORCE DEVL	17.225	ARRA - UNEMPLOYMENT INSURANCE ADMIN	14,773,097.00	14,773,097.00	0.00	3,501,581.29	11,271,515.71	3,501,581.29
LABOR & WORKFORCE DEVL	17.258	ARRA - WIA ADMIN	17,615,648.01	17,615,648.01	3,735,072.68	1,175,041.43	12,705,533.90	1,360,612.00
LABOR & WORKFORCE DEVL	17.258	ARRA - WIA ADULT	7,978,468.01	7,978,468.01	4,425,145.00	3,553,323.00	0.01	3,412,246.00
LABOR & WORKFORCE DEVL	17.260	ARRA - WIA DISLOCATED WORKER	19,623,852.01	19,623,852.01	9,324,143.00	10,299,708.00	1.01	9,470,350.00
LABOR & WORKFORCE DEVL	17.259	ARRA - WIA YOUTH	17,708,988.01	17,708,988.01	2,718,147.00	14,990,841.00	0.01	14,266,952.00
LABOR & WORKFORCE DEVL	17.225	ARRA - EMERGENCY UNEMPLOYMENT COMPENSATION	7,168,932.00	7,168,932.00	0.00	0.00	7,168,932.00	0.00

ARRA REPORT ON FEDERAL GRANTS BY CONDUIT AGENCY THEN GOVERNMENT WIDE

AS OF 5/5/2010

CONDUIT NAME	CFDA#	Gov Wide Fed Aid Description	Federal Allocation	Grant Award Amount (incl match)	Total Encumbered Amount	Total Expended Amount	Total Available Amount	Federal Collected Amount
LABOR & WORKFORCE DEVL	17.275	ARRA - HIGH GROWTH GREEN JOBS	1,249,995.00	1,249,995.00	0.00	591.26	1,249,403.74	0.00
LABOR & WORKFORCE DEVL	17.503	ARRA - PEOSHA	32,495.01	64,990.01	0.00	185.89	64,804.12	735.00
LABOR & WORKFORCE DEVL	17.275	ARRA - WIA STATE ENERGY SECTOR	6,000,000.00	6,000,000.00	0.00	0.00	6,000,000.00	0.00
LAW & PUBLIC SAFETY	16.800	ARRA - INTERNET CRIMES AGAINST CHILDREN	901,050.00	901,050.00	0.00	37,717.62	863,332.38	0.00
LAW & PUBLIC SAFETY	16.803	ARRA - ED BYRNE JUSTICE ASSISTANCE GRANT	29,754,315.00	30,129,315.00	6,047,404.00	1,153,631.27	22,928,279.73	29,754,315.00
LAW & PUBLIC SAFETY	16.588	ARRA - VIOLENCE AGAINST WOMEN	3,624,711.00	3,742,514.00	125,955.00	75,364.03	3,541,194.97	0.00
LAW & PUBLIC SAFETY	16.801	ARRA - VOCA VICTIM ASSISTANCE	1,074,000.00	1,231,500.00	5,833.00	17,894.61	1,207,772.39	0.00
LAW & PUBLIC SAFETY	16.802	ARRA - VICTIMS COMPENSATION VOCA	1,410,671.01	1,410,671.01	0.00	1,340,466.45	70,204.56	1,340,466.45
MILITARY AND VETERANS' AFFAIRS	12.401	ARRA - ARMY NG AC AIRPORT	4,300,000.00	4,300,000.00	0.00	0.00	4,300,000.00	0.00
MILITARY AND VETERANS' AFFAIRS	12.401	ARRA - ARMY NG FACILITY RESTORATION	990,000.00	990,000.00	0.00	0.00	990,000.00	0.00
MILITARY AND VETERANS' AFFAIRS	12.401	ARRA - ARMY NG FACILITY MODERNIZATION	1,908,000.00	3,816,000.00	1,308,885.40	1,365,920.66	1,141,193.94	477,196.29
STATE	94.006	ARRA - AMERICORPS COMPETITIVE	256,408.00	256,408.00	193,456.00	62,952.00	0.00	62,952.00
STATE	94.006	ARRA - AMERICORPS FORMULA PROGRAM	839,218.00	839,218.00	337,119.59	389,262.41	112,836.00	386,991.59
STATE	45.025	ARRA - JOBS PRESEVED IN ARTS	336,900.00	336,900.00	2,037.00	332,363.00	2,500.00	336,900.00
TRANSPORTATION	20.205	ARRA - HIGHWAY INFRASTRUCTURE	651,774,480.01	651,774,480.01	352,613,313.09	176,627,129.09	122,534,037.83	177,285,324.98
TRANSPORTATION	97.116	ARRA - PORT SECURITY	4,120,000.00	4,120,000.00	0.00	0.00	4,120,000.00	0.00
TREASURY	81.041	ARRA - SEP FORMULA GRANT	73,643,000.00	73,643,000.00	0.00	0.00	73,643,000.00	0.00
TREASURY	94.006	ARRA - AMERICORPS	44,914.02	116,242.02	221.99	83,825.71	32,194.32	0.00
JUDICIARY	16.808	ARRA - EDWARD BYRNE MEMORIAL	5,433,507.00	5,433,507.00	20,250.00	98,830.64	5,314,426.36	46,437.07
		Sum:	5,426,803,104.61	5,433,131,941.61	641,838,473.39	3,626,944,131.35	1,164,349,336.87	3,672,610,692.68