

NEW JERSEY OFFICE OF MANAGEMENT AND BUDGET ARRA REPORT***

AS OF 2/8/2012

State Agency	Grant Name	Federal Grant Award **	Total Expended Amount	Federal Collected Amount
AGRICULTURE	ARRA - AQUACULTURE GRANT PROG	3,791.01	3,791.00	3,791.00
AGRICULTURE	ARRA - TEFAP FUNDING	544,427.01	544,426.94	544,427.00
AGRICULTURE	ARRA - CHILD NUTRITION	1,859,763.01	1,859,763.00	1,859,763.00
AGRICULTURE	ARRA - TEFAP FUNDING FY10	1,206,643.00	1,206,643.00	1,206,643.00
CHILDREN & FAMILIES	ARRA - ADOPTION ASSISTANCE	2,723,663.01	2,723,663.00	2,723,663.00
CHILDREN & FAMILIES	ARRA - FOSTER CARE	2,303,030.01	2,303,030.00	2,303,030.00
CHILDREN & FAMILIES	ARRA - ADOPTION ASSISTANCE TITLE IV-E	4,023,617.00	4,023,617.00	4,023,617.00
CHILDREN & FAMILIES	ARRA - FOSTER CARE TITLE IV-E	3,512,724.00	3,512,724.00	3,512,724.00
CHILDREN & FAMILIES	ARRA - ADOPTION ASSISTANCE	2,865,532.00	2,855,680.00	2,865,532.00
CHILDREN & FAMILIES	ARRA - FOSTER CARE	2,039,557.00	2,000,000.00	2,039,557.00
COMMUNITY AFFAIRS	ARRA - COMMUNITY DEVLP SMALL CITY	1,945,374.01	1,899,628.00	1,851,970.00
COMMUNITY AFFAIRS	ARRA - COMMUNITY SERVICE BLOCK GRANT	24,497,372.44	24,489,896.44	24,497,372.44
COMMUNITY AFFAIRS	ARRA - DOE WEATHER	119,121,296.00	67,678,728.63	65,773,416.87
COMMUNITY AFFAIRS	ARRA - HOMELESS PREVENTION	10,221,710.00	9,552,057.26	9,594,822.52
COMMUNITY AFFAIRS	ARRA - BUILDING ENERGY CODES	387,049.41	387,049.41	387,049.41
EDUCATION	ARRA - PRESCHOOL	11,804,929.00	10,974,713.79	10,974,713.79
EDUCATION	ARRA - IDEA PART B	360,691,433.00	356,622,321.66	356,622,321.66
EDUCATION	ARRA - TITLE I	182,971,299.00	168,045,989.00	168,045,995.00
EDUCATION	ARRA - HOMELESS	908,581.00	747,863.00	747,863.00
EDUCATION	ARRA - SFSF GOVT SERVICES	242,148,057.03	242,148,057.00	242,148,057.00
EDUCATION	ARRA - SCHOOL IMPROVEMENT GRANT	56,421,673.00	9,877,749.00	9,877,749.00
EDUCATION	ARRA - EDUCATIONAL TECH	11,972,572.00	11,540,602.54	11,540,602.54
EDUCATION	ARRA - SFSF EDUCATION ST GRANT	1,088,335,774.00	1,088,335,774.00	1,088,335,774.00
EDUCATION	ARRA - EARLY CHILDHOOD STATE ADVISORY COUNCIL	1,758,511.00	4,321,370.41	199,777.60
EDUCATION	ARRA - EDUCATION JOBS FUND	272,066,293.00	106,857,555.31	106,857,555.31
ENVIRONMENTAL PROTECTION	ARRA - WATER QUALITY MGMT	1,617,600.00	1,442,460.85	1,437,661.00
ENVIRONMENTAL PROTECTION	ARRA - LINCOLN PARK RESTORATION	10,596,006.00	9,800,233.50	9,791,822.00
ENVIRONMENTAL PROTECTION	ARRA - DIESEL EMISS REDUCT ACT	1,730,000.00	1,729,973.81	1,729,974.00
ENVIRONMENTAL PROTECTION	ARRA - UNDERGROUND STORAGE TANK	4,819,000.00	4,140,314.69	4,139,229.00
ENVIRONMENTAL PROTECTION	ARRA - DRINKING WATER SRF	43,154,000.00	42,860,032.00	42,860,032.00
ENVIRONMENTAL PROTECTION	ARRA - CLEAN WATER SRF	160,146,900.00	156,984,169.00	156,984,169.00
ENVIRONMENTAL PROTECTION	ARRA - AZGS NATL GEOTHERMAL	82,939.00	54,363.99	73,693.90
ENVIRONMENTAL PROTECTION	ARRA - NJ COMMUNITY STEWARDSHIP	992,000.01	958,328.58	950,833.00
ENVIRONMENTAL PROTECTION	ARRA - HAZARD TREE ASMT RMVL	673,000.00	672,929.02	672,929.00
ENVIRONMENTAL PROTECTION	ARRA - TREE SEEDLING SURVIVAL	135,000.00	134,999.87	135,000.00
ENVIRONMENTAL PROTECTION	ARRA - HUDSON RIVER WALKWAY	2,861,476.00	0.00	0.00
ENVIRONMENTAL PROTECTION	ARRA - AZGS NATL GEOTHERMAL	24,995.00	0.00	0.00
HEALTH & SENIOR SERVICES	ARRA - EARLY INTERVENTION	12,025,919.00	12,025,918.18	12,025,918.18
HEALTH & SENIOR SERVICES	ARRA - CONGREGATE MEALS	1,857,089.01	1,857,089.00	1,857,089.00
HEALTH & SENIOR SERVICES	ARRA - HOME DELIVERED MEALS	914,259.01	914,259.00	914,259.00
HEALTH & SENIOR SERVICES	ARRA - AMBULATORY SURGICAL CARE	93,228.57	93,228.57	93,228.57
HEALTH & SENIOR SERVICES	ARRA - 2009 FOOD STIMULUS FUNDS	1,673,810.00	1,673,810.00	1,673,810.00
HEALTH & SENIOR SERVICES	ARRA - ELC HEALTHCARE	217,067.00	203,046.46	206,189.26
HEALTH & SENIOR SERVICES	ARRA - NJ HEALTHY COMMUNITIES	2,106,398.00	1,958,402.87	1,916,319.09
HEALTH & SENIOR SERVICES	ARRA - CHRONIC DISEASE SELF MANAGEMENT	974,835.00	674,209.07	601,434.00
HEALTH & SENIOR SERVICES	ARRA - STATE PRIMARY CARE	33,885.00	33,885.00	33,885.00
HEALTH & SENIOR SERVICES	ARRA - AMBULATORY SURGICAL CARE SURVEYS	396,849.00	396,849.00	396,849.00
HEALTH & SENIOR SERVICES	ARRA - WIC TECH PROJECT	1,349,414.00	207,674.00	216,788.00
HEALTH & SENIOR SERVICES	ARRA - STATE PRIMARY CARE OFFICE	257,770.00	93,819.79	66,250.79
HUMAN SERVICES	ARRA - INDEPENDENT LIVING	77,137.00	85,708.00	77,137.00
HUMAN SERVICES	ARRA - IND.LIVING OLDER BLIND	1,026,700.00	1,140,778.00	1,026,700.00
HUMAN SERVICES	ARRA - VR BASIC SUPPORT	1,891,094.00	1,891,094.00	1,891,094.00
HUMAN SERVICES	ARRA - CHILD CARE DISCRETIONARY	34,106,014.00	33,787,750.68	34,106,014.00
HUMAN SERVICES	ARRA - CHILD SUPPORT TITLE IV-D	40,701,509.00	39,114,423.72	40,701,509.00
HUMAN SERVICES	ARRA - TITLE XIX FMAP	637,917,910.85	637,917,910.02	637,917,910.00
HUMAN SERVICES	ARRA - FOODSTAMP SNAP	2,235,452.01	2,235,452.00	2,235,452.00
HUMAN SERVICES	ARRA - CHILD SUPPORT TITLE IV-D	22,575,195.00	21,494,807.26	22,575,194.00
HUMAN SERVICES	ARRA - TITLE XIX FMAP	991,169,545.82	990,036,551.51	991,169,545.82

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HUMAN SERVICES	ARRA - FOODSTAMP SNAP	2,258,657.00	2,258,657.00	2,258,657.00
HUMAN SERVICES	ARRA - TANF EMERGENCY FUNDS	202,017,412.00	201,813,181.00	202,017,412.00
HUMAN SERVICES	ARRA - CHILD SUPPORT TITLE IV-D	6,905,181.00	6,083,050.45	6,905,182.00
HUMAN SERVICES	ARRA - XIX FMAP	817,893,866.34	804,075,262.87	817,893,867.18
HUMAN SERVICES	ARRA - NJ HEALTH INFO EXCHANGE	508,585.00	499,496.90	508,585.00
HUMAN SERVICES	ARRA - HIT ADMIN.PAYMENTS	5,208,692.00	5,072,080.00	3,225,332.00
HUMAN SERVICES	ARRA - HIT ADMN IMPLEMENTATION	2,397,000.00	15,259.05	0.00
HUMAN SERVICES	ARRA - HIT INCENTIVE PAYMENTS	102,265,000.00	0.00	0.00
LABOR & WORKFORCE DEVL	ARRA - BASIC SUPPORT	7,564,378.00	7,564,378.00	7,564,378.00
LABOR & WORKFORCE DEVL	ARRA - ES WAGNER PEYSER	3,998,314.01	3,998,314.00	3,998,314.00
LABOR & WORKFORCE DEVL	ARRA - EMERGENCY UNEMPLOYMENT COMPENSATION	7,770,093.00	7,770,093.00	7,770,093.00
LABOR & WORKFORCE DEVL	ARRA - FEDERAL ADDITIONAL UNEMPLOY COMPENSATION	202,691.00	202,691.00	202,691.00
LABOR & WORKFORCE DEVL	ARRA - INDEPENDENT LIVING	308,547.00	308,547.00	308,547.00
LABOR & WORKFORCE DEVL	ARRA - SR COMMUNITY SERV EMPLOYMENT	669,969.01	669,969.00	669,969.00
LABOR & WORKFORCE DEVL	ARRA - ES REEMPLOYMENT	6,663,857.00	6,663,857.00	6,663,857.00
LABOR & WORKFORCE DEVL	ARRA - UNEMPLOYMENT INSURANCE MOD	885,575,386.00	885,575,386.00	885,575,386.00
LABOR & WORKFORCE DEVL	ARRA - UNEMPLOYMENT INSURANCE ADMIN	14,773,097.00	4,094,917.97	4,088,217.97
LABOR & WORKFORCE DEVL	ARRA - WIA ADMIN	17,241,387.60	17,241,387.60	15,812,859.00
LABOR & WORKFORCE DEVL	ARRA - WIA ADULT	7,904,875.00	7,904,875.00	7,841,968.00
LABOR & WORKFORCE DEVL	ARRA - WIA DISLOCATED WORKER	19,339,051.00	19,339,051.00	20,753,478.00
LABOR & WORKFORCE DEVL	ARRA - WIA YOUTH	17,491,287.00	17,491,287.00	17,567,557.00
LABOR & WORKFORCE DEVL	ARRA - EMERGENCY UNEMPLOYMENT COMPENSATION	14,491,037.00	14,491,037.00	14,491,037.00
LABOR & WORKFORCE DEVL	ARRA - HIGH GROWTH GREEN JOBS	1,249,995.00	1,121,649.51	1,121,649.51
LABOR & WORKFORCE DEVL	ARRA - PEOSHA	20,495.01	25,085.99	12,543.00
LABOR & WORKFORCE DEVL	ARRA - VT GREEN CONSORTIUM	123,200.00	112,369.20	108,204.11
LABOR & WORKFORCE DEVL	ARRA - WIA STATE ENERGY SECTOR	6,000,000.00	795,521.01	376,612.00
LABOR & WORKFORCE DEVL	ARRA - WIA DISLOCAT WKRS	1,477,396.00	225,724.14	118,896.00
LAW & PUBLIC SAFETY	ARRA - INTERNET CRIMES AGAINST CHILDREN	901,050.00	521,100.07	268,595.13
LAW & PUBLIC SAFETY	ARRA - ED BYRNE JUSTICE ASSISTANCE GRANT	29,754,315.00	22,084,904.81	29,754,315.00
LAW & PUBLIC SAFETY	ARRA - VIOLENCE AGAINST WOMEN	3,624,711.00	3,711,092.06	3,617,483.63
LAW & PUBLIC SAFETY	ARRA - VOCA VICTIM ASSISTANCE	1,074,000.00	1,066,616.56	846,637.30
LAW & PUBLIC SAFETY	ARRA - VICTIMS COMPENSATION VOCA	1,410,671.01	1,410,671.00	1,410,671.00
MILITARY AND VETERANS' AFFAIRS	ARRA - ARMY NG FACILITY RESTORATION	270,900.00	270,900.00	26,630.68
MILITARY AND VETERANS' AFFAIRS	ARRA - ARMY NG FACILITY MODERNIZATION	1,672,344.00	3,013,917.06	1,224,385.28
MILITARY AND VETERANS' AFFAIRS	ARRA - PARAMUS VETERANS MP RM	1,754,256.00	1,847,214.87	613,032.55
STATE	ARRA - AMERICORPS COMPETITIVE	236,677.68	236,677.68	236,677.68
STATE	ARRA - AMERICORPS FORMULA PROGRAM	720,101.26	787,120.97	720,101.26
STATE	ARRA - NATIONAL HEALTH SVC	300,000.00	2,300,000.00	300,000.00
STATE	ARRA - JOBS PRESEVED IN ARTS	336,900.00	336,900.00	336,900.00
STATE	ARRA - STATE LOAN REPAYMENT PROGRAM	300,000.00	47,891.00	47,891.00
STATE	ARRA - STATE LOAN REPAYMENT PROGRAM	300,000.00	0.00	0.00
TRANSPORTATION	ARRA - HIGHWAY INFRASTRUCTURE	657,574,480.01	528,130,173.01	526,471,356.24
TRANSPORTATION	ARRA - D&R CANAL RR TRAIL	626,000.01	-90,360.00	0.00
TRANSPORTATION	ARRA - PORT SECURITY	4,120,000.00	260,743.49	17,821.30
TREASURY	ARRA - EE RE & ALT GRANT - SEP	14,216,606.00	7,486,198.00	7,486,198.00
TREASURY	ARRA - SEP FORMULA GRANT	20,187,801.00	13,907,201.91	13,907,201.91
TREASURY	ARRA - EE STATE BUILDINGS - SEP	6,328,000.00	4,789,079.81	4,849,328.64
TREASURY	ARRA - EE PROGS GRANT - SEP	15,500,870.50	14,444,133.75	14,465,382.75
TREASURY	ARRA - EE STATE ENERGY - SEP	4,871,651.00	0.00	0.00
TREASURY	ARRA - EE EQUIP PURCHASE - SEP	2,096,362.99	0.00	0.00
TREASURY	ARRA - LOW INTEREST PRG - SEP	1,331,402.00	638,314.81	758,314.81
TREASURY	ARRA - RESIDENTIAL SOLAR - SEP	9,110,306.50	6,092,735.01	9,110,306.50
TREASURY	ARRA - EECBG STATE BUILDINGS	4,160,700.00	1,135,600.17	1,135,600.17
TREASURY	ARRA - ENERGY ASSURANCE PLANNING	996,658.00	124,970.08	172,834.45
TREASURY	ARRA - ENERGY EFFICIENCY AND CONSERVATION	10,240,000.00	10,077,080.80	10,096,818.68
TREASURY	ARRA - NJ INDUSTRIAL ENERGY	900,000.00	157,292.60	157,292.60
TREASURY	ARRA - STATE BROADBAND DATA & DEVELOPMENT	4,926,106.00	1,798,002.86	0.00
TREASURY	ARRA - APPLIANCE REBATE PROG	8,331,000.00	8,331,000.00	8,331,000.00

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TREASURY	ARRA - STATE ENERGY REGULATORS ASSISTANCE	971,307.00	251,737.46	251,737.46
TREASURY	ARRA - BTOP BROADBAND WIRELESS	39,638,152.00	357,256.44	0.00
JUDICIARY	ARRA - EDWARD BYRNE MEMORIAL	5,433,507.00	3,326,995.12	3,047,022.49
	Sum:	7,393,304,953.15	6,745,393,453.92	6,756,532,534.03

** Footnote: This chart represents funds received to date by the New Jersey Office of Management and Budget.
Grant Awards listed here do not include the following:

- Funds going directly from the Federal Government to New Jersey localities (e.g., Public Housing Capital Fund, COPS Program)
- Funds going directly from the Federal Government to individuals (e.g., Pell Grants, the extension of Unemployment Benefits)
- Funds that are allocated to independent entities such as NJ Transit
- Future funds for programs awarded on a scheduled basis (e.g., Medicaid, Title 1, State Fiscal Stabilization Fund-- Education)
- Future funds allocated on an award schedule in response to the State's satisfying certain performance milestones (e.g., Weatherization)
- Federal programs which have yet to be formally awarded
- Funds going directly as tax benefits to individuals or businesses
- Where grant funds are split, the report reflects only the State's portion (e.g., Community Development Block Grants)