

**State of New Jersey
Spending by Statewide Program
Budget Fiscal Year 2015
As of September 30, 2014**

Agency Name	Statewide Program	Obligation Balance	Year to Date Expended	Year to Date Total
AGRICULTURE	AGRICULTURE RESOURCES PLANNING AND REGULATION	11,469,714.81	7,406,513.88	18,876,228.69
	NATIONAL RESOURCE MANAGEMENT	18,883,152.59	13,252.57	18,896,405.16
	Agency Sum:	30,352,867.40	7,419,766.45	37,772,633.85
BANKING AND INSURANCE	ECONOMIC PLANNING, DEVELOPMENT AND SECURITY	0.00	11,850.00	11,850.00
	ECONOMIC REGULATION	346,476.69	9,527,041.15	9,873,517.84
	Agency Sum:	346,476.69	9,538,891.15	9,885,367.84
BOARD OF PUBLIC UTILITIES	ECONOMIC REGULATION	44,913,455.91	24,070,039.55	68,983,495.46
	Agency Sum:	44,913,455.91	24,070,039.55	68,983,495.46
CASINO CONTROL COMMISSION	FINANCIAL ADMINISTRATION	60,747.29	1,010,186.26	1,070,933.55
	Agency Sum:	60,747.29	1,010,186.26	1,070,933.55
CATASTROPHIC ILLNESS IN CHILDREN COMMISSION	MANAGEMENT AND ADMINISTRATION	81,456.99	1,946,705.80	2,028,162.79
	Agency Sum:	81,456.99	1,946,705.80	2,028,162.79
CHIEF EXECUTIVE	MANAGEMENT AND ADMINISTRATION	0.00	2,665,295.20	2,665,295.20
	Agency Sum:	0.00	2,665,295.20	2,665,295.20
CHILDREN AND FAMILIES	SOCIAL SERVICES PROGRAMS	142,854,510.28	342,083,832.92	484,938,343.20
	Agency Sum:	142,854,510.28	342,083,832.92	484,938,343.20
CIVIL SERVICE COMMISSION	GENERAL GOVERNMENT SERVICES	1,701,636.29	4,956,131.38	6,657,767.67
	Agency Sum:	1,701,636.29	4,956,131.38	6,657,767.67

COMMERCE COMMISSION	ECONOMIC PLANNING AND DEVELOPMENT	0.00	3,897,158.33	3,897,158.33
	Agency Sum:	0.00	3,897,158.33	3,897,158.33
COMMISSION ON HIGHER EDUCATION	HIGHER EDUCATIONAL SERVICES	10,163.01	20,857,981.73	20,868,144.74
	Agency Sum:	10,163.01	20,857,981.73	20,868,144.74
COMMUNITY AFFAIRS	COMMUNITY DEVELOPMENT AND ENVIRONMENTAL MANAGEMENT	0.00	322,132.57	322,132.57
	COMMUNITY DEVELOPMENT MANAGEMENT	9,323,970.04	159,396,482.09	168,720,452.13
	ECONOMIC PLANNING AND DEVELOPMENT	162,985.00	0.00	162,985.00
	MANAGEMENT AND ADMINISTRATION	665,921.72	1,519,142.29	2,185,064.01
	SOCIAL SERVICES PROGRAMS	3,740,566.35	789,057.79	4,529,624.14
	STATE SUBSIDIES AND FINANCIAL AID	0.00	23,182,677.00	23,182,677.00
	Agency Sum:	13,893,443.11	185,209,491.74	199,102,934.85
CORRECTIONS	CENTRAL PLANNING DIRECTION MANAGEMENT	335,859.13	5,226,510.73	5,562,369.86
	DETENTION AND REHABILITATION	126,718,327.73	207,390,954.63	334,109,282.36
	Agency Sum:	127,054,186.86	212,617,465.36	339,671,652.22
DIVISION OF PAROLE BOARD	DETENTION AND REHABILITATION	0.00	702,782.68	702,782.68
	PAROLE AND COMMUNITY PROGRAMS	31,290,541.29	19,463,658.43	50,754,199.72
	Agency Sum:	31,290,541.29	20,166,441.11	51,456,982.40
EDUCATION	DIRECT EDUCATIONAL SERVICES ASSISTANCE	182,000.00	1,929,941,946.91	1,930,123,946.91
	EDUCATION ADMINISTRATION AND MANAGEMENT	4,592,197.96	7,280,529.36	11,872,727.32
	EDUCATIONAL SUPPORT SERVICES	5,293,421.49	448,032,354.09	453,325,775.58
	OPERATION SUPPORT OF EDUCATIONAL INSTITUTIONS	2,955,545.14	2,262,016.52	5,217,561.66
	SUPPLEMENTAL EDUCATION TRAINING PROGRAMS	1,077,823.58	568,888.28	1,646,711.86
	Agency Sum:	14,100,988.17	2,388,085,735.16	2,402,186,723.33

ELECTION LAW ENFORCEMENT	SPECIAL LAW ENFORCEMENT ACTIVITIES	64,570.72	1,149,121.45	1,213,692.17
	Agency Sum:	64,570.72	1,149,121.45	1,213,692.17
ENVIRONMENTAL PROTECTION	ENFORCEMENT POLICY	4,248,891.97	4,857,234.20	9,106,126.17
	ENVIRONMENTAL PLANNING ADMINISTRATION	4,501,462.25	9,741,139.77	14,242,602.02
	ENVIRONMENTAL REGULATIONS	8,243,499.16	14,523,363.31	22,766,862.47
	NATIONAL RESOURCE MANAGEMENT	25,737,594.99	27,737,005.06	53,474,600.05
	SCIENCE AND TECHNICAL PROGAMS	8,128,258.72	8,600,874.74	16,729,133.46
	SITE REMEDIATION	28,064,547.58	7,967,045.02	36,031,592.60
	Agency Sum:	78,924,254.67	73,426,662.10	152,350,916.77
GARDEN STATE PRESERVATION TRUST	AGRICULTURE RESOURCES PLANNING AND REGULATION	1,280.00	672,540.62	673,820.62
	ECONOMIC PLANNING AND DEVELOPMENT	85,009.75	114,892.21	199,901.96
	GENERAL GOVERNMENT SERVICES	0.00	27,734.52	27,734.52
	NATIONAL RESOURCE MANAGEMENT	502,872.61	1,127,320.87	1,630,193.48
	Agency Sum:	589,162.36	1,942,488.22	2,531,650.58
HEALTH	HEALTH ADMINISTRATION	1,509,952.76	3,872,273.04	5,382,225.80
	HEALTH PLANNING AND EVALUATION	5,718,696.30	217,059,959.54	222,778,655.84
	HEALTH SERVICES	165,412,871.97	81,208,056.80	246,620,928.77
	SENIOR SERVICES	0.00	30,280.45	30,280.45
	Agency Sum:	172,641,521.03	302,170,569.83	474,812,090.86
HIGHLANDS COUNCIL	ENVIRONMENTAL PLANNING ADMINISTRATION	0.00	334,947.44	334,947.44
	Agency Sum:	0.00	334,947.44	334,947.44
HOMELAND SECURITY AND PREPAREDNESS	CENTRAL PLANNING DIRECTION MANAGEMENT	1,940,184.99	2,526,833.75	4,467,018.74
	Agency Sum:	1,940,184.99	2,526,833.75	4,467,018.74
HUMAN SERVICES	DISABILITIES SERVICES	4,079,465.22	6,930,133.26	11,009,598.48

HUMAN SERVICES	ECONOMIC ASSISTANCE AND SECURITY	52,775,891.82	243,235,098.80	296,010,990.62
	EDUCATIONAL, CULTURAL, AND INTELLECTUAL DEVELOPMENT	0.00	103,718.00	103,718.00
	MANAGEMENT AND ADMINISTRATION	9,624,219.54	21,581,359.55	31,205,579.09
	MENTAL HEALTH SERVICES	282,984,757.36	228,399,629.01	511,384,386.37
	OPERATION SUPPORT OF EDUCATIONAL INSTITUTIONS	382,025,219.16	462,897,270.83	844,922,489.99
	SENIOR SERVICES	18,669,931.15	344,666,122.45	363,336,053.60
	SERVICES TO VETERANS	0.00	1,847,042.78	1,847,042.78
	SOCIAL SERVICES PROGRAMS	99,827.75	181,927.68	281,755.43
	SPECIAL HEALTH SERVICES	86,252,571.23	2,237,619,744.22	2,323,872,315.45
	SUPPLEMENTAL EDUCATION TRAINING PROGRAMS	523,465.68	3,987,015.30	4,510,480.98
	Agency Sum:	837,035,348.91	3,551,449,061.88	4,388,484,410.79
INTER-DEPARTMENTAL ACCOUNTS	GENERAL GOVERNMENT SERVICES	60,713,876.21	688,204,841.43	748,918,717.64
	Agency Sum:	60,713,876.21	688,204,841.43	748,918,717.64
JUDICIARY	JUDICIAL SERVICES	26,550,112.70	159,536,209.76	186,086,322.46
	Agency Sum:	26,550,112.70	159,536,209.76	186,086,322.46
JUVENILE JUSTICE COMMISSION	JUVENILE CORRECTIONAL SERVICES	19,946,300.50	26,856,252.60	46,802,553.10
	Agency Sum:	19,946,300.50	26,856,252.60	46,802,553.10
LABOR	ECONOMIC ASSISTANCE AND SECURITY	1,148,471.76	753,463,649.78	754,612,121.54
	ECONOMIC PLANNING AND DEVELOPMENT	2,144,684.90	557,937.34	2,702,622.24
	ECONOMIC PLANNING, DEVELOPMENT AND SECURITY	0.00	4,262,190.78	4,262,190.78
	ECONOMIC REGULATION	358,647.31	2,750,396.92	3,109,044.23
	MANPOWER AND EMPLOYMENT SERVICES	72,072,881.86	21,182,925.16	93,255,807.02
	Agency Sum:	75,724,685.83	782,217,099.98	857,941,785.81
LAW AND PUBLIC SAFETY	CENTRAL PLANNING DIRECTION MANAGEMENT	420,503.21	2,323,053.44	2,743,556.65
	GENERAL GOVERNMENT SERVICES	519,652.43	15,142,617.13	15,662,269.56
	LAW ENFORCEMENT	22,430,477.70	134,660,068.16	157,090,545.86
	PROTECTION OF CITIZENS RIGHTS	5,909,718.88	13,931,330.38	19,841,049.26

LAW AND PUBLIC SAFETY	PUBLIC SAFETY AND CRIMINAL JUSTICE	0.00	426,010.65	426,010.65
	SPECIAL LAW ENFORCEMENT ACTIVITIES	2,887,756.95	7,168,197.60	10,055,954.55
	Agency Sum:	32,168,109.17	173,651,277.36	205,819,386.53
LEGISLATURE	LEGISLATIVE ACTIVITIES	2,796,885.77	17,012,978.18	19,809,863.95
	Agency Sum:	2,796,885.77	17,012,978.18	19,809,863.95
MILITARY AND VETERANS AFFAIRS	MILITARY SERVICES	647,570.19	-739,606.65	-92,036.46
	SERVICES TO VETERANS	4,237,898.17	21,037,738.46	25,275,636.63
	Agency Sum:	4,885,468.36	20,298,131.81	25,183,600.17
MISC EXECUTIVE COMM	GOVERNMENT REVIEW AND OVERSIGHT	2,778.44	12,998.44	15,776.88
	SCIENCE AND TECHNICAL PROGAMS	0.00	173,250.00	173,250.00
	Agency Sum:	2,778.44	186,248.44	189,026.88
MOSQUITO CONTROL COMMISSION	ENVIRONMENTAL PLANNING ADMINISTRATION	167,953.60	414,099.64	582,053.24
	Agency Sum:	167,953.60	414,099.64	582,053.24
MOTOR VEHICLE COMMISSION	VEHICULAR SAFETY	25,310,203.43	48,507,473.85	73,817,677.28
	Agency Sum:	25,310,203.43	48,507,473.85	73,817,677.28
NEW JERSEY TRANSIT CORPORATION	PUBLIC TRANSPORTATION	18,264,000.00	2,983,422.92	21,247,422.92
	Agency Sum:	18,264,000.00	2,983,422.92	21,247,422.92
OFFICE OF ADMINISTRATIVE LAW	GENERAL GOVERNMENT SERVICES	588,224.92	2,030,749.40	2,618,974.32
	Agency Sum:	588,224.92	2,030,749.40	2,618,974.32
OFFICE OF INFORMATION TECHNOLOGY	GENERAL GOVERNMENT SERVICES	31,168,497.26	25,932,260.41	57,100,757.67
	Agency Sum:	31,168,497.26	25,932,260.41	57,100,757.67

OFFICE OF THE PUBLIC DEFENDER	PROTECTION OF CITIZENS RIGHTS	1,289,425.03	17,709,445.60	18,998,870.63
	Agency Sum:	1,289,425.03	17,709,445.60	18,998,870.63
OFFICE OF THE STATE COMPTROLLER	GOVERNMENT REVIEW AND OVERSIGHT	94,406.86	2,545,982.35	2,640,389.21
	Agency Sum:	94,406.86	2,545,982.35	2,640,389.21
PALISADES INTERSTATE	NATIONAL RESOURCE MANAGEMENT	0.00	1,602,549.90	1,602,549.90
	Agency Sum:	0.00	1,602,549.90	1,602,549.90
PERC	MANPOWER AND EMPLOYMENT SERVICES	35,208.97	751,082.01	786,290.98
	Agency Sum:	35,208.97	751,082.01	786,290.98
PINELANDS COMMISSION	ENVIRONMENTAL PLANNING ADMINISTRATION	0.00	617,250.00	617,250.00
	Agency Sum:	0.00	617,250.00	617,250.00
STATE	CULTURAL AND INTELLECTUAL DEVELOPMENT SERVICES	6,573,965.47	8,062,650.42	14,636,615.89
	GENERAL GOVERNMENT SERVICES	7,101,289.69	9,330,265.18	16,431,554.87
	HIGHER EDUCATIONAL SERVICES	0.00	192,890,751.00	192,890,751.00
	Agency Sum:	13,675,255.16	210,283,666.60	223,958,921.76
STATE ETHICS COMMISSION	SPECIAL LAW ENFORCEMENT ACTIVITIES	0.00	212,270.71	212,270.71
	Agency Sum:	0.00	212,270.71	212,270.71
TRANSPORTATION	PUBLIC TRANSPORTATION	460,929,530.10	9,570,469.90	470,500,000.00
	REGULATION AND GENERAL MGMT	140,501.18	5,029,850.52	5,170,351.70
	STATE HIGHWAY FACILITIES	71,207,162.30	50,977,762.20	122,184,924.50
	VEHICULAR SAFETY	6,267.00	1,365,363.59	1,371,630.59
	Agency Sum:	532,283,460.58	66,943,446.21	599,226,906.79
TREASURY	COMMUNITY DEVELOPMENT AND ENVIRONMENTAL MANAGEMENT	0.00	1,145,019.00	1,145,019.00

TREASURY	ECONOMIC PLANNING, DEVELOPMENT AND SECURITY	0.00	11,689,886.71	11,689,886.71
	FINANCIAL ADMINISTRATION	19,397,030.90	43,828,067.78	63,225,098.68
	GENERAL GOVERNMENT SERVICES	39,958,208.51	21,274,141.02	61,232,349.53
	GOVERNMENT DIRECTION, MANAGEMENT AND CONTROL	2,925,724.95	314,846,010.83	317,771,735.78
	GOVERNMENT REVIEW AND OVERSIGHT	1,959,841.31	55,574,412.67	57,534,253.98
	HIGHER EDUCATIONAL SERVICES	0.00	79,049,463.56	79,049,463.56
	MANAGEMENT AND ADMINISTRATION	518,534.87	312,875,408.77	313,393,943.64
	PROTECTION OF CITIZENS RIGHTS	3,907,215.58	2,678,836.93	6,586,052.51
	SPECIAL GOVERNMENT SERVICES	0.00	0.00	0.00
	STATE SUBSIDIES AND FINANCIAL AID	0.00	1,178,916,248.23	1,178,916,248.23
		Agency Sum:	68,666,556.12	2,021,877,495.50
URBAN ENTERPRISE ZONE - UEZ	ECONOMIC PLANNING AND DEVELOPMENT	205,772.36	143,882.28	349,654.64
	Agency Sum:	205,772.36	143,882.28	349,654.64
	Report Sum:	2,412,392,697.24	11,428,042,923.75	13,840,435,620.99