

**State of New Jersey
Spending by Statewide Program
Budget Fiscal Year 2014
As of September 30, 2014**

Agency Name	Statewide Program	Obligation Balance	Year to Date Expended	Year to Date Total
AGRICULTURE	AGRICULTURE RESOURCES PLANNING AND REGULATION	5,951,978.73	407,843,617.15	413,795,595.88
	NATIONAL RESOURCE MANAGEMENT	973,609.10	16,761,300.81	17,734,909.91
	Agency Sum:	6,925,587.83	424,604,917.96	431,530,505.79
BANKING AND INSURANCE	ECONOMIC PLANNING, DEVELOPMENT AND SECURITY	0.00	34,790.65	34,790.65
	ECONOMIC REGULATION	63,671.37	58,095,906.67	58,159,578.04
	Agency Sum:	63,671.37	58,130,697.32	58,194,368.69
BOARD OF PUBLIC UTILITIES	ECONOMIC REGULATION	2,047,147.77	750,763,370.02	752,810,517.79
	Agency Sum:	2,047,147.77	750,763,370.02	752,810,517.79
CASINO CONTROL COMMISSION	FINANCIAL ADMINISTRATION	9,110.95	7,011,732.21	7,020,843.16
	Agency Sum:	9,110.95	7,011,732.21	7,020,843.16
CATASTROPHIC ILLNESS IN CHILDREN COMMISSION	MANAGEMENT AND ADMINISTRATION	17,858.17	8,109,873.71	8,127,731.88
	Agency Sum:	17,858.17	8,109,873.71	8,127,731.88
CHIEF EXECUTIVE	MANAGEMENT AND ADMINISTRATION	0.00	7,104,607.55	7,104,607.55
	Agency Sum:	0.00	7,104,607.55	7,104,607.55
CHILDREN AND FAMILIES	ECONOMIC PLANNING, DEVELOPMENT AND SECURITY	0.00	3,147.97	3,147.97
	SOCIAL SERVICES PROGRAMS	10,709,368.87	1,618,472,438.62	1,629,181,807.49
	Agency Sum:	10,709,368.87	1,618,475,586.59	1,629,184,955.46
CIVIL SERVICE COMMISSION	GENERAL GOVERNMENT SERVICES	1,582,557.95	21,847,089.17	23,429,647.12
	Agency Sum:	1,582,557.95	21,847,089.17	23,429,647.12
COMMERCE COMMISSION	ECONOMIC PLANNING AND DEVELOPMENT	0.00	137,653,168.07	137,653,168.07
	Agency Sum:	0.00	137,653,168.07	137,653,168.07

COMMISSION ON HIGHER EDUCATION	HIGHER EDUCATIONAL SERVICES	631,328,036.07	119,421,452.68	750,749,488.75
	Agency Sum:	631,328,036.07	119,421,452.68	750,749,488.75
COMMUNITY AFFAIRS	COMMUNITY DEVELOPMENT AND ENVIRONMENTAL MANAGEMENT	0.00	5,242,089.93	5,242,089.93
	COMMUNITY DEVELOPMENT MANAGEMENT	25,241,049.72	597,851,779.51	623,092,829.23
	ECONOMIC PLANNING AND DEVELOPMENT	466,086.00	1,347,207.75	1,813,293.75
	MANAGEMENT AND ADMINISTRATION	821,135.48	5,085,530.18	5,906,665.66
	SOCIAL SERVICES PROGRAMS	15,384,512.30	126,867,913.79	142,252,426.09
	STATE SUBSIDIES AND FINANCIAL AID	0.00	89,110,536.00	89,110,536.00
	Agency Sum:	41,912,783.50	825,505,057.16	867,417,840.66
CORRECTIONS	CENTRAL PLANNING DIRECTION MANAGEMENT	227,946.31	18,944,528.50	19,172,474.81
	DETENTION AND REHABILITATION	6,699,811.85	1,010,186,663.32	1,016,886,475.17
	Agency Sum:	6,927,758.16	1,029,131,191.82	1,036,058,949.98
DIVISION OF PAROLE BOARD	DETENTION AND REHABILITATION	0.00	3,097,000.00	3,097,000.00
	PAROLE AND COMMUNITY PROGRAMS	731,732.00	92,466,784.34	93,198,516.34
	Agency Sum:	731,732.00	95,563,784.34	96,295,516.34
EDUCATION	DIRECT EDUCATIONAL SERVICES ASSISTANCE	11,538,020.81	9,067,498,962.85	9,079,036,983.66
	EDUCATION ADMINISTRATION AND MANAGEMENT	549,697.64	54,425,768.47	54,975,466.11
	EDUCATIONAL, CULTURAL, AND INTELLECTUAL DEVELOPMENT	0.00	7,213,202.25	7,213,202.25
	EDUCATIONAL SUPPORT SERVICES	8,672,906.29	3,054,771,159.41	3,063,444,065.70
	OPERATION SUPPORT OF EDUCATIONAL INSTITUTIONS	1,421,042.54	17,048,823.14	18,469,865.68
	SUPPLEMENTAL EDUCATION TRAINING PROGRAMS	1,252,843.99	21,092,231.42	22,345,075.41
	Agency Sum:	23,434,511.27	12,222,050,147.54	12,245,484,658.81
ELECTION LAW ENFORCEMENT	SPECIAL LAW ENFORCEMENT ACTIVITIES	350,160.35	14,824,539.50	15,174,699.85
	Agency Sum:	350,160.35	14,824,539.50	15,174,699.85
ENVIRONMENTAL PROTECTION	COMMUNITY DEVELOPMENT AND ENVIRONMENTAL MANAGEMENT	83,144.83	256,856.17	340,001.00

ENVIRONMENTAL PROTECTION	ENFORCEMENT POLICY	2,778,129.87	28,203,829.28	30,981,959.15
	ENVIRONMENTAL PLANNING ADMINISTRATION	1,166,244.55	66,983,190.53	68,149,435.08
	ENVIRONMENTAL REGULATIONS	113,614,938.04	226,769,005.76	340,383,943.80
	NATIONAL RESOURCE MANAGEMENT	95,065,073.65	125,116,621.39	220,181,695.04
	SCIENCE AND TECHNICAL PROGAMS	6,323,118.90	81,455,633.03	87,778,751.93
	SITE REMEDIATION	36,839,739.13	137,200,544.63	174,040,283.76
	Agency Sum:	255,870,388.97	665,985,680.79	921,856,069.76
GARDEN STATE PRESERVATION TRUST	AGRICULTURE RESOURCES PLANNING AND REGULATION	50,320.22	2,733,418.13	2,783,738.35
	ECONOMIC PLANNING AND DEVELOPMENT	13,736.20	608,924.63	622,660.83
	GENERAL GOVERNMENT SERVICES	41.46	178,680.63	178,722.09
	NATIONAL RESOURCE MANAGEMENT	16,075.81	5,483,101.86	5,499,177.67
	Agency Sum:	80,173.69	9,004,125.25	9,084,298.94
HEALTH	HEALTH ADMINISTRATION	3,701,224.41	20,555,804.68	24,257,029.09
	HEALTH PLANNING AND EVALUATION	2,579,021.43	1,038,253,419.71	1,040,832,441.14
	HEALTH SERVICES	78,121,579.65	632,725,341.07	710,846,920.72
	PHYSICAL AND MENTAL HEALTH	0.00	584,644,872.58	584,644,872.58
	SENIOR SERVICES	0.00	86,054.68	86,054.68
	Agency Sum:	84,401,825.49	2,276,265,492.72	2,360,667,318.21
HIGHLANDS COUNCIL	ENVIRONMENTAL PLANNING ADMINISTRATION	0.00	2,315,000.00	2,315,000.00
	Agency Sum:	0.00	2,315,000.00	2,315,000.00
HOMELAND SECURITY AND PREPAREDNESS	CENTRAL PLANNING DIRECTION MANAGEMENT	821,006.30	15,624,355.82	16,445,362.12
	Agency Sum:	821,006.30	15,624,355.82	16,445,362.12
HUMAN SERVICES	DISABILITIES SERVICES	502,113.98	139,151,637.59	139,653,751.57
	ECONOMIC ASSISTANCE AND SECURITY	36,389,892.12	1,298,291,521.15	1,334,681,413.27
	EDUCATIONAL, CULTURAL, AND INTELLECTUAL DEVELOPMENT	0.00	1,323,989.21	1,323,989.21
	MANAGEMENT AND ADMINISTRATION	1,489,220.93	117,429,941.84	118,919,162.77
	MENTAL HEALTH SERVICES	30,051,646.11	972,961,014.20	1,003,012,660.31
	OPERATION SUPPORT OF EDUCATIONAL INSTITUTIONS	2,165,633.75	1,665,385,366.39	1,667,551,000.14

HUMAN SERVICES	SENIOR SERVICES	9,810,410.05	2,209,154,452.75	2,218,964,862.80
	SOCIAL SERVICES PROGRAMS	19,647.48	939,606.83	959,254.31
	SPECIAL HEALTH SERVICES	7,440,464.09	7,824,091,516.30	7,831,531,980.39
	SUPPLEMENTAL EDUCATION TRAINING PROGRAMS	2,236,570.94	23,917,574.53	26,154,145.47
	Agency Sum:	90,105,599.45	14,252,646,620.79	14,342,752,220.24
INTER-DEPARTMENTAL ACCOUNTS	GENERAL GOVERNMENT SERVICES	13,717,064.19	3,677,392,870.81	3,691,109,935.00
	Agency Sum:	13,717,064.19	3,677,392,870.81	3,691,109,935.00
JUDICIARY	JUDICIAL SERVICES	21,594,588.14	827,541,526.74	849,136,114.88
	Agency Sum:	21,594,588.14	827,541,526.74	849,136,114.88
JUVENILE JUSTICE COMMISSION	JUVENILE CORRECTIONAL SERVICES	9,249,714.41	125,115,543.35	134,365,257.76
	Agency Sum:	9,249,714.41	125,115,543.35	134,365,257.76
LABOR	COMMUNITY DEVELOPMENT AND ENVIRONMENTAL MANAGEMENT	0.00	1,085,774.91	1,085,774.91
	ECONOMIC ASSISTANCE AND SECURITY	2,785,642.56	4,049,360,250.29	4,052,145,892.85
	ECONOMIC PLANNING AND DEVELOPMENT	388,351.99	8,262,341.69	8,650,693.68
	ECONOMIC PLANNING, DEVELOPMENT AND SECURITY	0.00	59,990,568.42	59,990,568.42
	ECONOMIC REGULATION	174,229.36	16,381,237.07	16,555,466.43
	MANPOWER AND EMPLOYMENT SERVICES	64,887,310.28	261,983,449.90	326,870,760.18
	Agency Sum:	68,235,534.19	4,397,063,622.28	4,465,299,156.47
LAW AND PUBLIC SAFETY	CENTRAL PLANNING DIRECTION MANAGEMENT	84,476.10	10,451,279.26	10,535,755.36
	GENERAL GOVERNMENT SERVICES	1,481,392.05	85,163,155.22	86,644,547.27
	LAW ENFORCEMENT	16,424,828.68	563,687,613.75	580,112,442.43
	NATIONAL RESOURCE MANAGEMENT	0.00	9,469,157.25	9,469,157.25
	PROTECTION OF CITIZENS RIGHTS	5,700,222.29	90,480,701.64	96,180,923.93
	PUBLIC SAFETY AND CRIMINAL JUSTICE	0.00	5,948,563.67	5,948,563.67
	SPECIAL LAW ENFORCEMENT ACTIVITIES	3,684,800.33	47,921,157.69	51,605,958.02
	Agency Sum:	27,375,719.45	813,121,628.48	840,497,347.93
LEGISLATURE	LEGISLATIVE ACTIVITIES	564,961.38	76,518,444.94	77,083,406.32
	Agency Sum:	564,961.38	76,518,444.94	77,083,406.32

MILITARY AND VETERANS AFFAIRS	MILITARY SERVICES	6,651,569.98	30,980,246.77	37,631,816.75
	SERVICES TO VETERANS	1,812,884.72	98,933,041.54	100,745,926.26
	Agency Sum:	8,464,454.70	129,913,288.31	138,377,743.01
MISC EXECUTIVE COMM	GOVERNMENT REVIEW AND OVERSIGHT	355.14	66,208.42	66,563.56
	SCIENCE AND TECHNICAL PROGAMS	0.00	708,000.00	708,000.00
	Agency Sum:	355.14	774,208.42	774,563.56
MOSQUITO CONTROL COMMISSION	ENVIRONMENTAL PLANNING ADMINISTRATION	166,671.05	788,347.96	955,019.01
	Agency Sum:	166,671.05	788,347.96	955,019.01
MOTOR VEHICLE COMMISSION	VEHICULAR SAFETY	14,989,681.44	286,628,805.68	301,618,487.12
	Agency Sum:	14,989,681.44	286,628,805.68	301,618,487.12
NEW JERSEY TRANSIT CORPORATION	PUBLIC TRANSPORTATION	10,489,528.28	363,226,471.72	373,716,000.00
	Agency Sum:	10,489,528.28	363,226,471.72	373,716,000.00
OFFICE OF ADMINISTRATIVE LAW	GENERAL GOVERNMENT SERVICES	109,819.22	8,999,778.07	9,109,597.29
	Agency Sum:	109,819.22	8,999,778.07	9,109,597.29
OFFICE OF INFORMATION TECHNOLOGY	GENERAL GOVERNMENT SERVICES	6,986,611.74	125,760,581.53	132,747,193.27
	Agency Sum:	6,986,611.74	125,760,581.53	132,747,193.27
OFFICE OF THE PUBLIC DEFENDER	PROTECTION OF CITIZENS RIGHTS	83,156.05	119,626,145.74	119,709,301.79
	Agency Sum:	83,156.05	119,626,145.74	119,709,301.79
OFFICE OF THE STATE COMPTRROLLER	GOVERNMENT REVIEW AND OVERSIGHT	6,624.27	12,118,103.00	12,124,727.27
	Agency Sum:	6,624.27	12,118,103.00	12,124,727.27
PALISADES INTERSTATE	NATIONAL RESOURCE MANAGEMENT	0.00	2,807,000.00	2,807,000.00
	Agency Sum:	0.00	2,807,000.00	2,807,000.00

PERC	MANPOWER AND EMPLOYMENT SERVICES	13,208.24	3,559,104.24	3,572,312.48
	Agency Sum:	13,208.24	3,559,104.24	3,572,312.48
PINELANDS COMMISSION	ENVIRONMENTAL PLANNING ADMINISTRATION	0.00	2,469,000.00	2,469,000.00
	Agency Sum:	0.00	2,469,000.00	2,469,000.00
STATE	CULTURAL AND INTELLECTUAL DEVELOPMENT SERVICES	1,691,796.20	34,909,322.42	36,601,118.62
	GENERAL GOVERNMENT SERVICES	2,996,086.95	39,436,199.68	42,432,286.63
	HIGHER EDUCATIONAL SERVICES	0.00	753,663,000.00	753,663,000.00
	Agency Sum:	4,687,883.15	828,008,522.10	832,696,405.25
STATE ETHICS COMMISSION	SPECIAL LAW ENFORCEMENT ACTIVITIES	0.00	906,343.58	906,343.58
	Agency Sum:	0.00	906,343.58	906,343.58
TRANSPORTATION	PUBLIC TRANSPORTATION	170,976,411.32	309,718,667.72	480,695,079.04
	REGULATION AND GENERAL MGMT	12,726,555.65	1,928,754.38	14,655,310.03
	STATE HIGHWAY FACILITIES	513,508,164.70	1,685,491,008.32	2,198,999,173.02
	VEHICULAR SAFETY	0.00	20,894,775.51	20,894,775.51
	Agency Sum:	697,211,131.67	2,018,033,205.93	2,715,244,337.60
TREASURY	COMMUNITY DEVELOPMENT AND ENVIRONMENTAL MANAGEMENT	0.00	55,089,401.61	55,089,401.61
	ECONOMIC PLANNING, DEVELOPMENT AND SECURITY	0.00	110,708,849.61	110,708,849.61
	FINANCIAL ADMINISTRATION	6,768,864.04	400,273,921.42	407,042,785.46
	GENERAL GOVERNMENT SERVICES	13,771,096.07	164,182,922.04	177,954,018.11
	GOVERNMENT DIRECTION, MANAGEMENT AND CONTROL	14,067,162.51	1,895,291,619.10	1,909,358,781.61
	GOVERNMENT REVIEW AND OVERSIGHT	186,292.34	347,186,688.12	347,372,980.46
	HIGHER EDUCATIONAL SERVICES	0.00	227,790,284.85	227,790,284.85
	MANAGEMENT AND ADMINISTRATION	11,190,516.78	363,873,327.20	375,063,843.98
	PROTECTION OF CITIZENS RIGHTS	680,266.28	30,234,905.43	30,915,171.71
	SPECIAL GOVERNMENT SERVICES	0.00	78,376.71	78,376.71
	STATE SUBSIDIES AND FINANCIAL AID	344,301.50	1,937,292,040.12	1,937,636,341.62
	Agency Sum:	47,008,499.52	5,532,002,336.21	5,579,010,835.73

URBAN ENTERPRISE ZONE - UEZ	ECONOMIC PLANNING AND DEVELOPMENT	0.00	1,022,763.38	1,022,763.38
	GOVERNMENT DIRECTION, MANAGEMENT AND CONTROL	0.00	4,198,388.19	4,198,388.19
	GOVERNMENT REVIEW AND OVERSIGHT	0.00	90,698,487.18	90,698,487.18
	Agency Sum:	0.00	95,919,638.75	95,919,638.75
	Report Sum:	2,088,274,484.39	54,010,333,008.85	56,098,607,493.24