

**State of New Jersey
Payroll By Employee Relations Group
As of September 30, 2014**

EMPLOYEE RELATIONS GROUP	AGENCY	EMPLOYEE COUNT	TOTAL REGULAR PAYMENTS	TOTAL OVERTIME PAYMENTS	TOTAL OTHER PAYMENTS	TOTAL PAYMENTS
ADMINISTRATIVE AND CLERICAL SERVICES (CWA) - UNIT A	AGRICULTURE	36	1,233,378.84	0.00	11,382.17	1,244,761.01
	BANKING AND INSURANCE	43	1,304,652.38	2,994.11	7,542.60	1,315,189.09
	BOARD OF THE PUBLIC UTILITIES	4	111,704.56	0.00	0.00	111,704.56
	CASINO CONTROL COMMISSION	8	259,458.18	0.00	8,958.20	268,416.38
	CATASTROPHIC ILLNESS IN CHILDREN	1	52,587.42	0.00	0.00	52,587.42
	CHIEF EXECUTIVE	3	75,606.40	0.00	0.00	75,606.40
	CHILDREN AND FAMILIES	459	12,643,800.65	125,490.38	39,273.42	12,808,564.45
	CIVIL SERVICE COMMISSION	25	696,678.70	335.50	575.00	697,589.20
	COMMISSION ON HIGHER EDUCATION	2	57,335.53	0.00	0.00	57,335.53
	COMMUNITY AFFAIRS	147	4,461,734.06	2,611.32	13,131.66	4,477,477.04
	CORRECTIONS	241	7,978,683.87	12,984.87	39,630.51	8,031,299.25
	DIVISION OF ELDERLY ADVOCACY/ OMBUDSPERSON FOR THE INSTITUTIONALIZED ELDERLY	5	133,970.78	0.00	4,228.55	138,199.33
	DIVISION OF RATE COUNSEL	6	212,518.21	0.00	117.39	212,635.60
	EDUCATION	130	3,947,385.81	111,190.88	32,397.36	4,090,974.05
	ELECTION LAW ENFORCEMENT	19	635,267.15	148.00	1,292.40	636,707.55
	ENVIRONMENTAL PROTECTION	255	8,679,839.28	105,634.11	64,551.47	8,850,024.86
	GOVERNORS COUNCIL ON ALCOHOLISM AND DRUG ABUSE	2	37,023.77	0.00	0.00	37,023.77
	HEALTH AND SENIOR SERVICES	182	6,179,086.83	29,140.19	30,831.75	6,239,058.77
	HUMAN SERVICES	889	25,483,566.58	734,506.38	165,457.68	26,383,530.64
	JUVENILE JUSTICE COMMISSION	74	2,089,675.05	19,305.56	34,318.57	2,143,299.18
	LABOR	886	23,662,022.23	353,804.25	112,884.62	24,128,711.10
	LAW AND PUBLIC SAFETY	748	23,120,066.42	1,016,930.32	72,991.00	24,209,987.74
	MILITARY AND VETERANS AFFAIRS	83	2,387,826.48	40,526.39	36,651.30	2,465,004.17
	MOTOR VEHICLE COMMISSION	1,743	48,838,041.52	541,596.86	193,859.57	49,573,497.95

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ADMINISTRATIVE AND CLERICAL SERVICES (CWA) - UNIT A	OFFICE OF ADMINISTRATIVE LAW	20	737,498.51	0.00	11,097.68	748,596.19
	OFFICE OF HOMELAND SECURITY AND PREPAREDNESS	1	30,303.36	0.00	0.00	30,303.36
	OFFICE OF INFORMATION TECHNOLOGY	98	3,239,896.58	231,974.07	30,877.12	3,502,747.77
	OFFICE OF STATE COMPTROLLER	4	134,614.52	0.00	0.00	134,614.52
	OFFICE OF THE PUBLIC DEFENDER	325	9,793,564.93	22,267.04	73,422.00	9,889,253.97
	PUBLIC ADVOCATE	1	39,436.49	0.00	0.00	39,436.49
	PUBLIC BROADCASTING AUTHORITY	5	0.00	0.00	0.00	0.00
	STATE	38	1,097,202.80	0.00	358.47	1,097,561.27
	STATE PAROLE BOARD	33	832,988.17	42.28	9,615.81	842,646.26
	TRANSPORTATION	208	6,935,416.61	516,687.82	65,642.15	7,517,746.58
	TREASURY	959	19,188,935.97	269,792.25	93,413.27	19,552,141.49
ADMINISTRATIVE AND CLERICAL SERVICES (CWA) - UNIT A	Sum:	7,683	216,311,768.64	4,137,962.58	1,154,501.72	221,604,232.94

ADMINISTRATIVE AND CLERICAL SERVICES, EXEMPT - UNIT W	CASINO CONTROL COMMISSION	1	3,341.92	0.00	11,121.87	14,463.79
	CHILDREN AND FAMILIES	18	651,588.69	1,556.65	362.04	653,507.38
	CIVIL SERVICE COMMISSION	14	390,652.83	1,471.90	280.00	392,404.73
	COMMUNITY AFFAIRS	2	106,822.07	0.00	0.00	106,822.07
	CORRECTIONS	14	382,345.18	0.00	0.00	382,345.18
	DIVISION OF RATE COUNSEL	1	55,698.60	0.00	0.00	55,698.60
	EDUCATION	3	107,064.86	0.00	0.00	107,064.86
	ELECTION LAW ENFORCEMENT	1	55,698.60	0.00	0.00	55,698.60
	ENVIRONMENTAL PROTECTION	12	434,277.05	6,403.13	7,875.95	448,556.13
	HEALTH AND SENIOR SERVICES	4	222,794.40	0.00	0.00	222,794.40
	HUMAN SERVICES	80	2,392,201.08	86,260.71	25,112.96	2,503,574.75
	LABOR	14	537,971.89	0.00	17,915.13	555,887.02
	LAW AND PUBLIC SAFETY	67	2,470,910.93	219,484.56	48,556.87	2,738,952.36
	MILITARY AND VETERANS AFFAIRS	3	55,698.60	0.00	0.00	55,698.60

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ADMINISTRATIVE AND CLERICAL SERVICES, EXEMPT - UNIT W	MOTOR VEHICLE COMMISSION	3	100,098.54	0.00	0.00	100,098.54
	OFFICE OF INFORMATION TECHNOLOGY	2	99,440.73	0.00	0.00	99,440.73
	OFFICE OF STATE COMPTROLLER	1	47,846.60	0.00	0.00	47,846.60
	OFFICE OF THE PUBLIC DEFENDER	1	55,698.60	0.00	0.00	55,698.60
	STATE PAROLE BOARD	1	23,934.68	0.00	0.00	23,934.68
	TRANSPORTATION	9	369,696.95	6,278.01	7,836.99	383,811.95
	TREASURY	1	55,698.60	0.00	0.00	55,698.60
ADMINISTRATIVE AND CLERICAL SERVICES, EXEMPT - UNIT W	Sum:	252	8,619,481.40	321,454.96	119,061.81	9,059,998.17

CRAFTS UNIT (IFPTE) - UNIT C	AGRICULTURE	1	43,391.65	0.00	550.00	43,941.65
	CHILDREN AND FAMILIES	2	86,783.30	9,776.57	1,100.00	97,659.87
	CORRECTIONS	91	3,142,756.59	224,547.99	59,675.71	3,426,980.29
	EDUCATION	6	208,453.73	40,470.90	3,023.75	251,948.38
	ENVIRONMENTAL PROTECTION	9	374,727.55	17,157.31	8,643.20	400,528.06
	HEALTH AND SENIOR SERVICES	1	47,528.40	0.00	0.00	47,528.40
	HUMAN SERVICES	251	8,564,511.96	723,460.74	162,202.48	9,450,175.18
	JUVENILE JUSTICE COMMISSION	13	462,215.18	88,521.50	5,500.00	556,236.68
	LAW AND PUBLIC SAFETY	90	3,483,484.46	416,735.09	15,527.85	3,915,747.40
	MILITARY AND VETERANS AFFAIRS	48	1,660,662.84	114,583.46	20,547.46	1,795,793.76
	MOTOR VEHICLE COMMISSION	8	289,246.20	10,201.39	550.00	299,997.59
	PUBLIC BROADCASTING AUTHORITY	4	0.00	0.00	0.00	0.00
	STATE	3	142,902.25	0.00	1,650.00	144,552.25
	STATE PAROLE BOARD	1	39,208.80	0.00	550.00	39,758.80
	TRANSPORTATION	318	11,262,218.21	2,608,349.03	203,038.10	14,073,605.34
	TREASURY	86	3,220,664.36	186,846.43	21,367.02	3,428,877.81
CRAFTS UNIT (IFPTE) - UNIT C	Sum:	932	33,028,755.48	4,440,650.41	503,925.57	37,973,331.46

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DEPUTY ATTORNEYS GENERAL - UNIT Z	LAW AND PUBLIC SAFETY	820	38,087,600.86	7,779.54	2,123,630.39	40,219,010.79
	OFFICE OF HOMELAND SECURITY AND PREPAREDNESS	1	0.00	0.00	0.00	0.00
DEPUTY ATTORNEYS GENERAL - UNIT Z	Sum:	821	38,087,600.86	7,779.54	2,123,630.39	40,219,010.79

EXEMPT - UNIT X	AGRICULTURE	22	1,244,902.66	7,671.18	4,455.00	1,257,028.84
	BANKING AND INSURANCE	46	1,842,301.94	0.00	44,588.23	1,886,890.17
	BOARD OF THE PUBLIC UTILITIES	49	2,289,617.78	0.00	1,178.46	2,290,796.24
	CASINO CONTROL COMMISSION	83	2,456,950.07	0.00	12,188.05	2,469,138.12
	CHIEF EXECUTIVE	168	6,128,777.13	0.00	99,121.61	6,227,898.74
	CHILDREN AND FAMILIES	72	3,202,716.71	0.00	19,440.61	3,222,157.32
	CIVIL SERVICE COMMISSION	9	330,725.60	4,320.65	0.00	335,046.25
	COMMERCE COMMISSION	1	0.00	0.00	0.00	0.00
	COMMISSION ON HIGHER EDUCATION	6	236,236.47	0.00	1,611.96	237,848.43
	COMMISSION ON SCIENCE AND TECHNOLOGY	1	0.00	0.00	0.00	0.00
	COMMUNITY AFFAIRS	51	1,922,730.90	0.00	14,892.32	1,937,623.22
	CORRECTIONS	327	1,127,013.10	1,319.76	8,246.27	1,136,579.13
	DIVISION OF ELDERLY ADVOCACY/ OMBUDSPERSON FOR THE INSTITUTIONALIZED ELDERLY	7	333,166.38	0.00	0.00	333,166.38
	DIVISION OF RATE COUNSEL	4	62,548.00	0.00	0.00	62,548.00
	EDUCATION	150	6,501,872.79	10,835.00	100,799.27	6,613,507.06
	ELECTION LAW ENFORCEMENT	8	335,878.70	0.00	21,911.53	357,790.23
	ENVIRONMENTAL PROTECTION	71	2,902,039.64	15,262.23	7,247.03	2,924,548.90
	GOVERNORS COUNCIL ON ALCOHOLISM AND DRUG ABUSE	4	185,440.60	0.00	0.00	185,440.60
	HEALTH AND SENIOR SERVICES	37	1,537,260.71	0.00	8,420.41	1,545,681.12
	HUMAN SERVICES	110	5,117,357.03	0.00	100,058.39	5,217,415.42

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EXEMPT - UNIT X	JUVENILE JUSTICE COMMISSION	6	185,314.97	0.00	0.00	185,314.97
	LABOR	128	7,967,099.59	265.37	115,936.14	8,083,301.10
	LAW AND PUBLIC SAFETY	767	7,676,278.88	20,912.35	136,154.09	7,833,345.32
	LEGISLATURE	604	27,069,996.66	174,509.25	596,928.33	27,841,434.24
	MILITARY AND VETERANS AFFAIRS	2	112,043.00	0.00	0.00	112,043.00
	MISCELLANEOUS EXECUTIVE COMMISSION	12	39,214.20	0.00	0.00	39,214.20
	MOTOR VEHICLE COMMISSION	58	2,822,594.96	0.00	39,233.11	2,861,828.07
	OFFICE OF ADMINISTRATIVE LAW	44	4,039,022.68	0.00	12,554.50	4,051,577.18
	OFFICE OF HOMELAND SECURITY AND PREPAREDNESS	23	878,511.43	0.00	11,052.92	889,564.35
	OFFICE OF INFORMATION TECHNOLOGY	29	1,543,668.92	0.00	689.70	1,544,358.62
	OFFICE OF STATE COMPTROLLER	31	1,521,395.61	0.00	11,242.83	1,532,638.44
	OFFICE OF THE PUBLIC DEFENDER	5	349,597.80	0.00	0.00	349,597.80
	PUBLIC ADVOCATE	3	78,310.40	0.00	0.00	78,310.40
	PUBLIC BROADCASTING AUTHORITY	2	0.00	0.00	0.00	0.00
	STATE	25	1,028,948.12	0.00	17,117.43	1,046,065.55
	STATE PAROLE BOARD	22	1,607,309.20	0.00	0.00	1,607,309.20
	TRANSPORTATION	30	1,348,166.21	670.05	10,354.71	1,359,190.97
	TREASURY	253	7,629,074.28	2,034.08	92,447.55	7,723,555.91
EXEMPT - UNIT X	Sum:	3,270	103,654,083.12	237,799.92	1,487,870.45	105,379,753.49

HEALTH CARE AND REHABILITATION SERVICES (AFSCME) - UNIT	CHILDREN AND FAMILIES	564	14,733,518.26	701,710.48	100,923.98	15,536,152.72
	CORRECTIONS	357	13,633,403.49	797,405.00	230,691.43	14,661,499.92
	EDUCATION	29	708,076.81	90,278.15	22,154.03	820,508.99
	HEALTH AND SENIOR SERVICES	1	0.00	0.00	0.00	0.00
	HIGHER EDUCATION	1	0.00	0.00	0.00	0.00
	HUMAN SERVICES	7,984	191,089,398.70	33,799,926.46	6,117,817.16	231,007,142.32

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HEALTH CARE AND REHABILITATION SERVICES (AFSCME) - UNIT	JUVENILE JUSTICE COMMISSION	327	9,406,817.53	1,326,127.98	179,327.66	10,912,273.17
	LABOR	4	122,708.10	0.00	0.00	122,708.10
	MILITARY AND VETERANS AFFAIRS	877	22,055,661.69	4,417,285.05	647,171.01	27,120,117.75
	MOTOR VEHICLE COMMISSION	3	102,274.87	0.00	0.00	102,274.87
	STATE PAROLE BOARD	1	39,626.85	0.00	0.00	39,626.85
HEALTH CARE AND REHABILITATION SERVICES (AFSCME) - UNIT H	Sum:	10,148	251,891,486.30	41,132,733.12	7,298,085.27	300,322,304.69

HIGHER LEVEL SUPERVISORS (CWA) - UNIT S	AGRICULTURE	11	737,137.02	0.00	550.00	737,687.02
	BANKING AND INSURANCE	48	3,403,909.00	7,002.92	31,460.37	3,442,372.29
	BOARD OF THE PUBLIC UTILITIES	7	430,346.32	0.00	691.80	431,038.12
	CHILDREN AND FAMILIES	447	28,951,597.57	28,301.21	1,141,601.40	30,121,500.18
	CIVIL SERVICE COMMISSION	2	120,391.92	0.00	0.00	120,391.92
	COMMUNITY AFFAIRS	151	8,998,422.45	37,418.20	129,828.55	9,165,669.20
	CORRECTIONS	164	8,218,503.96	106,932.38	121,886.60	8,447,322.94
	EDUCATION	6	302,336.28	1,230.66	1,100.00	304,666.94
	ELECTION LAW ENFORCEMENT	3	218,108.75	0.00	0.00	218,108.75
	ENVIRONMENTAL PROTECTION	383	25,964,824.48	381,436.46	344,510.47	26,690,771.41
	GOVERNORS COUNCIL ON ALCOHOLISM AND DRUG ABUSE	1	80,096.10	0.00	0.00	80,096.10
	HEALTH AND SENIOR SERVICES	100	5,975,834.20	516.66	67,250.35	6,043,601.21
	HUMAN SERVICES	807	44,054,370.10	2,232,315.25	809,350.12	47,096,035.47
	JUVENILE JUSTICE COMMISSION	23	1,165,437.13	20,616.17	9,260.48	1,195,313.78
	LABOR	73	4,690,909.36	9,740.94	65,830.70	4,766,481.00
	LAW AND PUBLIC SAFETY	73	4,440,147.71	34,138.38	104,150.98	4,578,437.07
	MILITARY AND VETERANS AFFAIRS	111	5,796,236.52	256,891.50	103,437.92	6,156,565.94
	MOTOR VEHICLE COMMISSION	86	4,780,442.80	54,431.07	134,887.75	4,969,761.62
	OFFICE OF ADMINISTRATIVE LAW	4	268,484.69	0.00	0.00	268,484.69

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HIGHER LEVEL SUPERVISORS (CWA) - UNIT S	OFFICE OF HOMELAND SECURITY AND PREPAREDNESS	2	133,195.97	0.00	0.00	133,195.97
	OFFICE OF INFORMATION TECHNOLOGY	44	3,168,870.27	9,139.79	39,936.47	3,217,946.53
	OFFICE OF STATE COMPTROLLER	17	1,122,920.25	0.00	5,259.24	1,128,179.49
	OFFICE OF THE PUBLIC DEFENDER	37	2,337,366.75	2,489.73	46,396.09	2,386,252.57
	PUBLIC BROADCASTING AUTHORITY	2	0.00	0.00	0.00	0.00
	STATE	4	296,469.80	0.00	0.00	296,469.80
	STATE PAROLE BOARD	4	136,274.35	0.00	11,303.76	147,578.11
	TRANSPORTATION	371	24,299,004.67	1,225,324.65	780,510.87	26,304,840.19
	TREASURY	236	15,136,732.66	119,861.45	257,821.19	15,514,415.30
HIGHER LEVEL SUPERVISORS (CWA) - UNIT S	Sum:	3,217	195,228,371.08	4,527,787.42	4,207,025.11	203,963,183.61

HIGHER LEVEL SUPERVISORS, EXEMPT - UNIT V	AGRICULTURE	4	281,630.88	0.00	1,907.20	283,538.08
	BANKING AND INSURANCE	3	171,906.23	0.00	0.00	171,906.23
	BOARD OF THE PUBLIC UTILITIES	4	306,017.60	0.00	0.00	306,017.60
	CHIEF EXECUTIVE	2	132,542.60	0.00	0.00	132,542.60
	CHILDREN AND FAMILIES	20	963,579.46	0.00	146.10	963,725.56
	CIVIL SERVICE COMMISSION	20	1,217,754.81	4,085.10	30,854.25	1,252,694.16
	COMMISSION ON HIGHER EDUCATION	1	82,061.20	0.00	0.00	82,061.20
	COMMUNITY AFFAIRS	6	349,880.09	0.00	172.50	350,052.59
	CORRECTIONS	39	1,969,579.90	0.00	26,855.10	1,996,435.00
	EDUCATION	8	551,989.99	0.00	1,548.13	553,538.12
	ENVIRONMENTAL PROTECTION	34	2,092,141.71	3,055.77	32,866.42	2,128,063.90
	HEALTH AND SENIOR SERVICES	20	1,248,633.71	0.00	31,266.62	1,279,900.33
	HUMAN SERVICES	66	3,738,527.85	112,484.78	29,961.15	3,880,973.78
	JUVENILE JUSTICE COMMISSION	3	73,707.80	0.00	0.00	73,707.80
	LABOR	18	1,276,252.00	309.82	16,465.50	1,293,027.32
	LAW AND PUBLIC SAFETY	117	5,670,348.51	75,260.77	128,853.85	5,874,463.13

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HIGHER LEVEL SUPERVISORS, EXEMPT - UNIT V	MILITARY AND VETERANS AFFAIRS	14	603,397.26	7,036.75	1,730.00	612,164.01
	MOTOR VEHICLE COMMISSION	12	804,130.81	0.00	159.60	804,290.41
	OFFICE OF HOMELAND SECURITY AND PREPAREDNESS	6	485,774.85	0.00	0.00	485,774.85
	OFFICE OF INFORMATION TECHNOLOGY	3	202,485.75	0.00	0.00	202,485.75
	OFFICE OF THE PUBLIC DEFENDER	1	73,707.80	0.00	0.00	73,707.80
	PUBLIC BROADCASTING AUTHORITY	1	0.00	0.00	0.00	0.00
	STATE	3	216,814.58	0.00	0.00	216,814.58
	STATE PAROLE BOARD	4	287,586.99	0.00	0.00	287,586.99
	TRANSPORTATION	18	1,039,818.02	7,104.96	0.00	1,046,922.98
	TREASURY	62	3,880,749.28	4,192.93	114,954.17	3,999,896.38
HIGHER LEVEL SUPERVISORS, EXEMPT - UNIT V	Sum:	489	27,721,019.68	213,530.88	417,740.59	28,352,291.15

INSPECTION AND SECURITY (IFPTE) - UNIT I	AGRICULTURE	22	770,111.57	72,148.82	32,046.10	874,306.49
	BANKING AND INSURANCE	76	3,488,975.75	4,203.98	6,623.77	3,499,803.50
	CHILDREN AND FAMILIES	52	3,027,446.42	8,742.66	36,319.77	3,072,508.85
	COMMUNITY AFFAIRS	142	6,023,471.93	112,172.36	53,747.19	6,189,391.48
	CORRECTIONS	9	320,504.19	40,312.32	5,879.50	366,696.01
	EDUCATION	4	104,031.11	21,484.90	2,525.50	128,041.51
	ENVIRONMENTAL PROTECTION	45	1,245,334.17	82,431.59	19,510.20	1,347,275.96
	HEALTH AND SENIOR SERVICES	1	14,101.23	0.00	0.00	14,101.23
	HUMAN SERVICES	27	668,502.54	125,830.33	23,806.39	818,139.26
	LABOR	35	1,731,195.39	0.00	16,703.72	1,747,899.11
	LAW AND PUBLIC SAFETY	260	7,141,295.50	1,510,720.17	141,843.48	8,793,859.15
	MOTOR VEHICLE COMMISSION	412	12,307,080.56	229,885.74	139,169.23	12,676,135.53
	OFFICE OF INFORMATION TECHNOLOGY	1	26,422.14	0.00	1,405.32	27,827.46
	TRANSPORTATION	154	5,230,263.09	859,585.39	91,524.89	6,181,373.37
INSPECTION AND SECURITY (IFPTE) - UNIT I	Sum:	1,240	42,098,735.59	3,067,518.26	571,105.06	45,737,358.91

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INTERNAL AFFAIRS INVESTIGATORS (FOP) - UNIT 8	CORRECTIONS	98	5,765,173.05	274,468.24	196,157.94	6,235,799.23
	JUVENILE JUSTICE COMMISSION	14	848,835.17	23,834.36	8,774.50	881,444.03
	STATE PAROLE BOARD	8	456,804.83	31,030.37	0.00	487,835.20
INTERNAL AFFAIRS INVESTIGATORS (FOP) - UNIT 8	Sum:	120	7,070,813.05	329,332.97	204,932.44	7,605,078.46
JUDICIARY, JUDGE'S SUPPORT STAFF - UNIT @	JUDICIARY	517	18,747,246.37	578.90	174,558.67	18,922,383.94
JUDICIARY, JUDGE'S SUPPORT STAFF - UNIT @	Sum:	517	18,747,246.37	578.90	174,558.67	18,922,383.94
JUDICIARY, MANAGERIAL - UNIT D	JUDICIARY	1,289	92,050,661.04	44,788.17	3,269,134.05	95,364,583.26
JUDICIARY, MANAGERIAL - UNIT D	Sum:	1,289	92,050,661.04	44,788.17	3,269,134.05	95,364,583.26
JUDICIARY, OFFICIAL COURT REPORTERS (OPEIU) - UNIT 5	JUDICIARY	40	2,287,619.17	0.00	18,404.37	2,306,023.54
JUDICIARY, OFFICIAL COURT REPORTERS (OPEIU) - UNIT 5	Sum:	40	2,287,619.17	0.00	18,404.37	2,306,023.54
JUDICIARY, PROFESSIONAL CASE RELATED (PANJ) - UNIT B	JUDICIARY	2,244	111,408,976.71	294,645.36	478,988.96	112,182,611.03
JUDICIARY, PROFESSIONAL CASE RELATED (PANJ) - UNIT B	Sum:	2,244	111,408,976.71	294,645.36	478,988.96	112,182,611.03
JUDICIARY, PROFESSIONAL NON-CASE RELATED (CWA) - UNIT G	JUDICIARY	3,289	107,890,621.77	184,686.15	1,884,457.07	109,959,764.99
JUDICIARY, PROFESSIONAL NON-CASE RELATED (CWA) - UNIT G	Sum:	3,289	107,890,621.77	184,686.15	1,884,457.07	109,959,764.99
JUDICIARY, PROFESSIONAL SUPERVISORS COURT REPORTER -	JUDICIARY	9	521,676.40	0.00	0.00	521,676.40
JUDICIARY, PROFESSIONAL SUPERVISORS COURT REPORTER - UNIT \$	Sum:	9	521,676.40	0.00	0.00	521,676.40
JUDICIARY, PROFESSIONAL SUPERVISORY (PANJ) - UNIT U	CORRECTIONS	1	0.00	0.00	0.00	0.00
	EDUCATION	1	0.00	0.00	0.00	0.00
	JUDICIARY	881	57,260,756.28	24,820.38	646,910.66	57,932,487.32
JUDICIARY, PROFESSIONAL SUPERVISORY (PANJ) - UNIT U	Sum:	883	57,260,756.28	24,820.38	646,910.66	57,932,487.32

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JUDICIARY, SUPPORT STAFF (JCAU) - UNIT 6	JUDICIARY	3,121	102,271,354.81	199,887.36	568,001.96	103,039,244.13
JUDICIARY, SUPPORT STAFF (JCAU) - UNIT 6	Sum:	3,121	102,271,354.81	199,887.36	568,001.96	103,039,244.13
JUDICIARY, SUPPORT SUPERVISORS (JCAU) - UNIT 7	JUDICIARY	102	4,839,557.66	11,643.84	29,609.19	4,880,810.69
JUDICIARY, SUPPORT SUPERVISORS (JCAU) - UNIT 7	Sum:	102	4,839,557.66	11,643.84	29,609.19	4,880,810.69
LAW ENFORCEMENT CAPTAINS - UNIT 4	CORRECTIONS	60	3,496,478.30	13,830.22	64,868.32	3,575,176.84
	ENVIRONMENTAL PROTECTION	2	169,334.80	0.00	0.00	169,334.80
	JUVENILE JUSTICE COMMISSION	4	274,451.80	0.00	0.00	274,451.80
	STATE PAROLE BOARD	9	201,164.23	0.00	0.00	201,164.23
LAW ENFORCEMENT CAPTAINS - UNIT 4	Sum:	75	4,141,429.13	13,830.22	64,868.32	4,220,127.67
LAW ENFORCEMENT, CORRECTIONS (PBA) - UNIT L	CORRECTIONS	6,404	268,068,295.06	17,365,737.27	9,816,228.17	295,250,260.50
	JUVENILE JUSTICE COMMISSION	420	15,038,639.90	4,821,390.52	506,791.57	20,366,821.99
LAW ENFORCEMENT, CORRECTIONS (PBA) - UNIT L	Sum:	6,824	283,106,934.96	22,187,127.79	10,323,019.74	315,617,082.49
LAW ENFORCEMENT SUPERIOR OFFICERS - UNIT 1	CORRECTIONS	406	21,557,768.74	2,756,062.31	1,258,648.32	25,572,479.37
	JUVENILE JUSTICE COMMISSION	22	1,418,113.54	650,242.50	37,315.50	2,105,671.54
LAW ENFORCEMENT SUPERIOR OFFICERS - UNIT 1	Sum:	428	22,975,882.28	3,406,304.81	1,295,963.82	27,678,150.91
LAW ENFORCEMENT SUPERIOR OFFICERS - UNIT J	ENVIRONMENTAL PROTECTION	12	846,466.21	20,419.41	23,717.80	890,603.42
	HUMAN SERVICES	7	340,334.18	48,222.66	21,932.60	410,489.44
	LAW AND PUBLIC SAFETY	4	256,322.25	16.24	13,355.00	269,693.49
	STATE PAROLE BOARD	27	1,661,387.74	4,702.39	27,084.80	1,693,174.93
	TREASURY	2	94,197.45	0.00	0.00	94,197.45
LAW ENFORCEMENT SUPERIOR OFFICERS - UNIT J	Sum:	52	3,198,707.83	73,360.70	86,090.20	3,358,158.73
LAW ENFORCEMENT SUPERVISORS - UNIT 2	CORRECTIONS	608	32,025,572.11	3,197,615.89	2,950,637.38	38,173,825.38

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LAW ENFORCEMENT SUPERVISORS - UNIT 2	JUVENILE JUSTICE COMMISSION	38	2,053,716.00	951,044.69	209,386.84	3,214,147.53
LAW ENFORCEMENT SUPERVISORS - UNIT 2	Sum:	646	34,079,288.11	4,148,660.58	3,160,024.22	41,387,972.91
LAW ENFORCEMENT SUPERVISORS - UNIT K	ENVIRONMENTAL PROTECTION	36	1,714,051.94	219,536.09	196,845.01	2,130,433.04
	HUMAN SERVICES	20	592,026.34	352,771.21	55,586.00	1,000,383.55
	JUVENILE JUSTICE COMMISSION	6	340,711.40	31,708.53	21,786.40	394,206.33
	STATE PAROLE BOARD	52	2,758,057.39	97,127.99	163,487.30	3,018,672.68
	TREASURY	1	79,466.85	17.05	4,605.00	84,088.90
LAW ENFORCEMENT SUPERVISORS - UNIT K	Sum:	115	5,484,313.92	701,160.87	442,309.71	6,627,784.50
LAW ENFORCEMENT UNIT (PBA) - UNIT F	CHILDREN AND FAMILIES	1	0.00	0.00	0.00	0.00
	ENVIRONMENTAL PROTECTION	129	5,273,516.35	751,748.09	544,647.95	6,569,912.39
	HUMAN SERVICES	101	4,171,883.14	1,615,507.28	511,595.61	6,298,986.03
	JUDICIARY	2	0.00	0.00	4,350.00	4,350.00
	JUVENILE JUSTICE COMMISSION	31	2,036,122.87	43,183.87	2,061.48	2,081,368.22
	LAW AND PUBLIC SAFETY	14	770,608.28	46,403.10	114,733.94	931,745.32
	STATE PAROLE BOARD	455	20,812,841.63	863,370.63	261,935.04	21,938,147.30
	TRANSPORTATION	3	138,210.56	0.00	1,678.00	139,888.56
	TREASURY	16	770,624.90	5,619.62	72,540.50	848,785.02
LAW ENFORCEMENT UNIT (PBA) - UNIT F	Sum:	752	33,973,807.73	3,325,832.59	1,513,542.52	38,813,182.84
MANAGERIAL & EXEMPT, STATE POLICE - UNIT E	LAW AND PUBLIC SAFETY	104	5,841,723.73	4,724.06	847,390.24	6,693,838.03
MANAGERIAL & EXEMPT, STATE POLICE - UNIT E	Sum:	104	5,841,723.73	4,724.06	847,390.24	6,693,838.03
MANAGERIAL - UNIT M	AGRICULTURE	16	972,786.67	4,913.64	26,142.64	1,003,842.95
	BANKING AND INSURANCE	58	3,819,451.03	2,795.43	39,067.43	3,861,313.89
	BOARD OF THE PUBLIC UTILITIES	38	2,262,044.83	10,813.33	117,262.60	2,390,120.76
	CATASTROPHIC ILLNESS IN CHILDREN	2	118,810.06	0.00	0.00	118,810.06

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MANAGERIAL - UNIT M	CHIEF EXECUTIVE	2	241,379.20	0.00	0.00	241,379.20
	CHILDREN AND FAMILIES	136	9,248,878.10	0.00	202,953.43	9,451,831.53
	CIVIL SERVICE COMMISSION	23	1,661,961.58	0.00	40,489.72	1,702,451.30
	COMMISSION ON HIGHER EDUCATION	15	546,734.60	0.00	2,649.45	549,384.05
	COMMUNITY AFFAIRS	45	2,529,166.30	0.00	67,178.11	2,596,344.41
	CORRECTIONS	123	7,356,549.36	14,501.35	180,704.43	7,551,755.14
	DIVISION OF RATE COUNSEL	8	666,340.00	0.00	0.00	666,340.00
	EDUCATION	99	5,451,373.85	6,262.63	20,292.32	5,477,928.80
	ELECTION LAW ENFORCEMENT	2	185,570.00	0.00	0.00	185,570.00
	ENVIRONMENTAL PROTECTION	163	11,262,203.71	22,676.78	269,934.30	11,554,814.79
	GOVERNORS COUNCIL ON ALCOHOLISM AND DRUG ABUSE	1	0.00	0.00	0.00	0.00
	HEALTH AND SENIOR SERVICES	87	5,210,848.69	4,962.43	92,557.40	5,308,368.52
	HUMAN SERVICES	248	16,045,802.97	2,743.22	352,997.60	16,401,543.79
	JUVENILE JUSTICE COMMISSION	62	3,016,718.30	9,718.93	28,276.64	3,054,713.87
	LABOR	117	7,027,140.68	1,303.36	162,451.32	7,190,895.36
	LAW AND PUBLIC SAFETY	198	12,142,736.46	3,835.43	325,616.83	12,472,188.72
	LEGISLATURE	2	72,797.00	0.00	0.00	72,797.00
	MILITARY AND VETERANS AFFAIRS	39	2,041,643.99	7,736.19	18,155.36	2,067,535.54
	MOTOR VEHICLE COMMISSION	59	2,774,862.27	3,337.18	77,503.53	2,855,702.98
	OFFICE OF ADMINISTRATIVE LAW	5	199,351.84	0.00	12,099.91	211,451.75
	OFFICE OF HOMELAND SECURITY AND PREPAREDNESS	17	913,527.25	0.00	29,706.26	943,233.51
	OFFICE OF INFORMATION TECHNOLOGY	46	3,014,283.70	4,471.05	24,493.30	3,043,248.05
	OFFICE OF STATE COMPTROLLER	11	838,768.60	0.00	0.00	838,768.60
	OFFICE OF THE PUBLIC DEFENDER	85	6,288,033.27	0.00	33,994.00	6,322,027.27

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MANAGERIAL - UNIT M	PUBLIC BROADCASTING AUTHORITY	2	0.00	0.00	0.00	0.00
	STATE	20	1,413,235.36	0.00	2,317.80	1,415,553.16
	STATE PAROLE BOARD	9	555,294.80	3,096.08	0.00	558,390.88
	TRANSPORTATION	104	7,000,692.57	98,789.08	192,649.77	7,292,131.42
	TREASURY	200	12,882,208.11	23,535.35	295,770.74	13,201,514.20
MANAGERIAL - UNIT M	Sum:	2,042	127,761,195.15	225,491.46	2,615,264.89	130,601,951.50

N/A	BOARD OF THE PUBLIC UTILITIES	1	0.00	0.00	0.00	0.00
	CORRECTIONS	554	0.00	4,303.52	106,671.70	110,975.22
	EDUCATION	13	0.00	461.62	0.00	461.62
	ENVIRONMENTAL PROTECTION	926	0.00	153.20	366,248.25	366,401.45
	HEALTH AND SENIOR SERVICES	3	0.00	0.00	0.00	0.00
	HUMAN SERVICES	142	0.00	718.40	46,972.19	47,690.59
	JUDICIARY	25	0.00	0.00	82,930.00	82,930.00
	JUVENILE JUSTICE COMMISSION	5	0.00	122.93	1,835.00	1,957.93
	LAW AND PUBLIC SAFETY	11	0.00	0.00	31,412.50	31,412.50
	LEGISLATURE	1,814	5,823.76	0.00	14,789,315.78	14,795,139.54
	MILITARY AND VETERANS AFFAIRS	357	0.00	0.00	147,531.36	147,531.36
	OFFICE OF INFORMATION TECHNOLOGY	8	0.00	0.00	0.00	0.00
	STATE PAROLE BOARD	1	0.00	0.00	166,666.67	166,666.67
	TRANSPORTATION	22	0.00	415.89	0.00	415.89
	TREASURY	4	0.00	0.00	0.00	0.00
	UNDEFINED	669	0.00	0.00	0.00	0.00
N/A	Sum:	4,555	5,823.76	6,175.56	15,739,583.45	15,751,582.77

OPERATIONS, MAINTENANCE AND SERVICES (IFPTE) - UNIT O	AGRICULTURE	10	196,777.43	0.00	2,949.01	199,726.44
	CASINO CONTROL COMMISSION	1	0.00	0.00	0.00	0.00
	CHILDREN AND FAMILIES	182	4,183,518.14	116,629.96	98,945.66	4,399,093.76
	CIVIL SERVICE COMMISSION	4	115,554.96	0.00	152.75	115,707.71

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OPERATIONS, MAINTENANCE AND SERVICES (IFPTE) - UNIT O	CORRECTIONS	305	9,489,141.68	756,049.30	191,851.31	10,437,042.29
	EDUCATION	16	347,216.51	12,024.31	8,600.54	367,841.36
	ENVIRONMENTAL PROTECTION	212	6,520,560.74	552,737.64	111,649.70	7,184,948.08
	HEALTH AND SENIOR SERVICES	7	204,123.16	0.00	920.85	205,044.01
	HUMAN SERVICES	1,374	29,196,470.06	2,090,645.83	851,362.13	32,138,478.02
	JUVENILE JUSTICE COMMISSION	38	1,182,805.17	189,752.03	19,061.91	1,391,619.11
	LABOR	11	415,100.54	3,980.52	6,050.00	425,131.06
	LAW AND PUBLIC SAFETY	296	9,460,300.30	1,127,569.55	153,951.47	10,741,821.32
	MILITARY AND VETERANS AFFAIRS	170	3,920,397.99	503,902.94	103,957.74	4,528,258.67
	MOTOR VEHICLE COMMISSION	16	517,835.28	0.00	8,966.44	526,801.72
	OFFICE OF HOMELAND SECURITY AND PREPAREDNESS	1	36,681.60	0.00	0.00	36,681.60
	OFFICE OF THE PUBLIC DEFENDER	4	84,051.91	0.00	566.85	84,618.76
	STATE PAROLE BOARD	2	33,915.35	0.00	550.00	34,465.35
	TRANSPORTATION	807	21,568,048.61	6,567,857.67	445,023.49	28,580,929.77
	TREASURY	71	1,947,838.14	80,402.55	45,365.31	2,073,606.00
	OPERATIONS, MAINTENANCE AND SERVICES (IFPTE) - UNIT O	Sum:	3,527	89,420,337.57	12,001,552.30	2,049,925.16
PRIMARY LEVEL SUPERVISORS (CWA) - UNIT R	AGRICULTURE	42	2,471,997.28	11,983.63	15,490.99	2,499,471.90
	BANKING AND INSURANCE	125	7,443,623.80	5,989.44	71,290.96	7,520,904.20
	BOARD OF THE PUBLIC UTILITIES	77	4,841,373.78	24,204.54	47,407.58	4,912,985.90
	CATASTROPHIC ILLNESS IN CHILDREN	3	115,547.10	0.00	0.00	115,547.10
	CHIEF EXECUTIVE	1	33,056.68	0.00	114.90	33,171.58
	CHILDREN AND FAMILIES	1,349	72,583,372.25	272,504.33	2,190,632.70	75,046,509.28
	CIVIL SERVICE COMMISSION	10	574,600.22	1,773.20	0.00	576,373.42
	COMMISSION ON HIGHER EDUCATION	2	92,864.51	0.00	8,925.91	101,790.42
	COMMUNITY AFFAIRS	278	14,573,464.50	113,684.00	75,041.64	14,762,190.14
	CORRECTIONS	435	18,711,889.82	342,978.03	260,007.20	19,314,875.05

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PRIMARY LEVEL SUPERVISORS (CWA) - UNIT R	DIVISION OF ELDERLY ADVOCACY/ OMBUDSPERSON FOR THE INSTITUTIONALIZED ELDERLY	1	51,312.01	0.00	0.00	51,312.01
	DIVISION OF RATE COUNSEL	2	99,155.75	0.00	0.00	99,155.75
	EDUCATION	283	17,242,236.82	91,863.82	193,026.42	17,527,127.06
	ELECTION LAW ENFORCEMENT	4	219,946.05	0.00	0.00	219,946.05
	ENVIRONMENTAL PROTECTION	885	52,315,540.49	946,510.79	521,138.57	53,783,189.85
	HEALTH AND SENIOR SERVICES	404	22,950,991.77	37,938.09	189,004.21	23,177,934.07
	HUMAN SERVICES	3,090	130,665,879.71	10,859,017.71	2,037,243.91	143,562,141.33
	JUVENILE JUSTICE COMMISSION	139	5,607,896.72	345,176.57	44,691.82	5,997,765.11
	LABOR	489	23,559,308.39	156,117.08	212,382.93	23,927,808.40
	LAW AND PUBLIC SAFETY	499	24,499,900.04	1,166,667.57	291,656.79	25,958,224.40
	MILITARY AND VETERANS AFFAIRS	317	12,811,756.07	1,247,480.39	268,069.12	14,327,305.58
	MOTOR VEHICLE COMMISSION	190	9,722,006.87	202,885.87	36,462.97	9,961,355.71
	OFFICE OF ADMINISTRATIVE LAW	14	675,328.72	0.00	0.00	675,328.72
	OFFICE OF HOMELAND SECURITY AND PREPAREDNESS	22	1,424,401.45	2,304.22	0.00	1,426,705.67
	OFFICE OF INFORMATION TECHNOLOGY	167	11,221,045.28	25,794.22	72,810.50	11,319,650.00
	OFFICE OF STATE COMPTROLLER	17	876,766.79	0.00	1,057.61	877,824.40
	OFFICE OF THE PUBLIC DEFENDER	81	3,708,059.62	10,572.09	11,915.44	3,730,547.15
	PUBLIC ADVOCATE	2	36,608.25	0.00	0.00	36,608.25
	PUBLIC BROADCASTING AUTHORITY	5	0.00	0.00	0.00	0.00
	STATE	20	1,090,834.80	0.00	37,234.51	1,128,069.31
	STATE PAROLE BOARD	99	5,196,914.54	19,330.80	53,414.09	5,269,659.43
	TRANSPORTATION	863	45,042,205.62	5,627,083.03	1,025,915.06	51,695,203.71
	TREASURY	672	34,775,900.27	236,078.61	387,931.87	35,399,910.75

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PRIMARY LEVEL SUPERVISORS (CWA) - UNIT R	Sum:	10,587	525,235,785.97	21,747,938.03	8,052,867.70	555,036,591.70
PROFESSIONAL UNIT (CWA) - UNIT P	AGRICULTURE	77	3,331,764.99	16,215.24	39,625.95	3,387,606.18
	BANKING AND INSURANCE	151	7,010,248.58	6,096.10	91,864.27	7,108,208.95
	BOARD OF THE PUBLIC UTILITIES	94	4,435,907.42	20,016.72	9,718.50	4,465,642.64
	CATASTROPHIC ILLNESS IN CHILDREN	5	283,555.65	0.00	1,852.55	285,408.20
	CHIEF EXECUTIVE	2	76,329.18	0.00	126.60	76,455.78
	CHILDREN AND FAMILIES	4,409	192,833,282.69	5,132,379.68	6,846,481.44	204,812,143.81
	CIVIL SERVICE COMMISSION	31	1,732,887.17	0.00	8,609.08	1,741,496.25
	COMMISSION ON HIGHER EDUCATION	1	66,427.15	0.00	0.00	66,427.15
	COMMUNITY AFFAIRS	246	10,414,903.13	46,569.88	48,311.87	10,509,784.88
	CORRECTIONS	629	28,251,892.10	95,072.82	259,435.38	28,606,400.30
	DIVISION OF ELDERLY ADVOCACY/ OMBUDSPERSON FOR THE INSTITUTIONALIZED ELDERLY	18	957,579.02	0.00	2,913.28	960,492.30
	DIVISION OF RATE COUNSEL	11	772,645.88	0.00	0.00	772,645.88
	EDUCATION	249	13,960,896.72	188,264.94	82,253.07	14,231,414.73
	ELECTION LAW ENFORCEMENT	30	1,619,512.61	5,036.90	0.00	1,624,549.51
	ENVIRONMENTAL PROTECTION	826	41,631,325.68	779,569.27	225,664.26	42,636,559.21
	GOVERNORS COUNCIL ON ALCOHOLISM AND DRUG ABUSE	1	47,575.11	0.00	0.00	47,575.11
	HEALTH AND SENIOR SERVICES	501	25,669,688.98	35,206.47	225,930.72	25,930,826.17
	HUMAN SERVICES	3,073	154,025,460.96	741,592.83	2,338,752.28	157,105,806.07
	JUVENILE JUSTICE COMMISSION	332	13,709,472.48	44,290.94	119,704.45	13,873,467.87
	LABOR	1,832	79,400,880.80	1,562,001.48	505,896.14	81,468,778.42
	LAW AND PUBLIC SAFETY	727	36,532,320.80	599,447.81	185,908.80	37,317,677.41
	MILITARY AND VETERANS AFFAIRS	170	6,687,922.51	298,928.46	108,762.03	7,095,613.00

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PROFESSIONAL UNIT (CWA) - UNIT P	MOTOR VEHICLE COMMISSION	178	9,022,351.31	120,465.72	30,790.36	9,173,607.39
	OFFICE OF ADMINISTRATIVE LAW	16	535,496.27	0.00	331.76	535,828.03
	OFFICE OF HOMELAND SECURITY AND PREPAREDNESS	30	1,776,407.83	10,791.66	8,429.06	1,795,628.55
	OFFICE OF INFORMATION TECHNOLOGY	460	25,516,012.32	300,227.18	186,610.15	26,002,849.65
	OFFICE OF STATE COMPTROLLER	82	3,930,212.04	0.00	39,769.08	3,969,981.12
	OFFICE OF THE PUBLIC DEFENDER	815	45,908,768.68	60,615.08	251,665.31	46,221,049.07
	PUBLIC ADVOCATE	7	374,212.50	0.00	0.00	374,212.50
	PUBLIC BROADCASTING AUTHORITY	15	0.00	0.00	2,961.55	2,961.55
	STATE	65	3,547,690.87	9,321.12	9,270.73	3,566,282.72
	STATE PAROLE BOARD	92	4,680,828.35	18,018.83	47,764.59	4,746,611.77
	TRANSPORTATION	656	30,407,742.68	1,368,331.96	323,791.77	32,099,866.41
	TREASURY	1,332	59,970,033.89	366,966.04	227,749.73	60,564,749.66
PROFESSIONAL UNIT (CWA) - UNIT P	Sum:	17,163	809,122,236.35	11,825,427.13	12,230,944.76	833,178,608.24

PROFESSIONAL UNIT, EXEMPT - UNIT Y	AGRICULTURE	4	204,672.72	0.00	22,975.80	227,648.52
	BANKING AND INSURANCE	4	184,040.11	0.00	5,064.60	189,104.71
	BOARD OF THE PUBLIC UTILITIES	6	345,041.27	0.00	0.00	345,041.27
	CHIEF EXECUTIVE	3	153,748.16	0.00	243.10	153,991.26
	CHILDREN AND FAMILIES	41	1,855,184.04	3,516.95	16,111.72	1,874,812.71
	CIVIL SERVICE COMMISSION	142	6,213,983.05	65,131.48	49,688.22	6,328,802.75
	COMMUNITY AFFAIRS	9	490,313.49	0.00	0.00	490,313.49
	CORRECTIONS	45	1,856,307.89	4,662.64	10,367.01	1,871,337.54
	DIVISION OF RATE COUNSEL	1	64,046.60	0.00	0.00	64,046.60
	EDUCATION	9	429,545.20	25.69	14,049.32	443,620.21
	ELECTION LAW ENFORCEMENT	1	53,824.66	0.00	0.00	53,824.66
	ENVIRONMENTAL PROTECTION	35	1,883,674.27	0.00	17,508.99	1,901,183.26
	HEALTH AND SENIOR SERVICES	17	722,949.57	0.00	0.00	722,949.57

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PROFESSIONAL UNIT, EXEMPT - UNIT Y	HUMAN SERVICES	100	4,834,791.20	193,709.87	14,128.41	5,042,629.48
	JUVENILE JUSTICE COMMISSION	12	441,509.24	1,812.13	19,994.65	463,316.02
	LABOR	43	2,574,648.81	0.00	16,202.05	2,590,850.86
	LAW AND PUBLIC SAFETY	424	20,978,151.51	119,080.72	173,857.13	21,271,089.36
	MILITARY AND VETERANS AFFAIRS	7	292,980.03	1,618.50	32,945.68	327,544.21
	MOTOR VEHICLE COMMISSION	29	1,247,921.70	0.00	39,310.27	1,287,231.97
	OFFICE OF HOMELAND SECURITY AND PREPAREDNESS	14	697,645.76	0.00	5,767.42	703,413.18
	OFFICE OF INFORMATION TECHNOLOGY	9	658,461.91	0.00	0.00	658,461.91
	OFFICE OF THE PUBLIC DEFENDER	7	367,064.57	1,357.88	284.85	368,707.30
	PUBLIC ADVOCATE	1	0.00	0.00	0.00	0.00
	PUBLIC BROADCASTING AUTHORITY	1	0.00	0.00	0.00	0.00
	STATE	3	159,562.52	0.00	7,575.18	167,137.70
	STATE PAROLE BOARD	10	540,743.33	0.00	0.00	540,743.33
	TRANSPORTATION	22	1,124,190.69	42,513.90	1,296.88	1,168,001.47
	TREASURY	94	4,145,874.30	53,237.76	111,581.03	4,310,693.09
PROFESSIONAL UNIT, EXEMPT - UNIT Y	Sum:	1,093	52,520,876.60	486,667.52	558,952.31	53,566,496.43

SPECIAL SERVICES - UNIT Q	AGRICULTURE	171	505,607.00	971.25	30,510.16	537,088.41
	BANKING AND INSURANCE	13	177,857.00	135.00	1,075.00	179,067.00
	BOARD OF THE PUBLIC UTILITIES	1	0.00	0.00	0.00	0.00
	CASINO CONTROL COMMISSION	1	0.00	0.00	0.00	0.00
	CATASTROPHIC ILLNESS IN CHILDREN	1	16,060.08	0.00	0.00	16,060.08
	CHIEF EXECUTIVE	19	44,585.00	0.00	0.00	44,585.00
	CHILDREN AND FAMILIES	19	110,218.63	0.00	12,248.86	122,467.49
	CIVIL SERVICE COMMISSION	9	83,998.12	0.00	9,473.99	93,472.11
	COMMUNITY AFFAIRS	99	717,575.12	135.34	25,569.55	743,280.01
	CORRECTIONS	6	47,480.05	0.00	947.42	48,427.47

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SPECIAL SERVICES - UNIT Q	DIVISION OF ELDERLY ADVOCACY/ OMBUDSPERSON FOR THE INSTITUTIONALIZED ELDERLY	6	95,825.65	0.00	2,100.00	97,925.65
	EDUCATION	205	4,222,543.79	29,079.78	260,134.98	4,511,758.55
	ENVIRONMENTAL PROTECTION	1,683	5,399,001.63	4,605.98	434,511.50	5,838,119.11
	HEALTH AND SENIOR SERVICES	173	781,013.81	0.00	4,872.33	785,886.14
	HUMAN SERVICES	2,506	13,224,158.27	177,845.81	4,097,010.15	17,499,014.23
	JUDICIARY	274	1,568,220.07	0.00	27,485.07	1,595,705.14
	JUVENILE JUSTICE COMMISSION	36	129,550.30	986.05	7,256.51	137,792.86
	LABOR	506	1,767,057.95	0.00	23,894.01	1,790,951.96
	LAW AND PUBLIC SAFETY	176	1,548,681.75	19,756.98	5,785.00	1,574,223.73
	LEGISLATURE	8	38,815.97	0.00	1,246.52	40,062.49
	MILITARY AND VETERANS AFFAIRS	476	2,589,883.82	12,960.30	410,543.68	3,013,387.80
	MOTOR VEHICLE COMMISSION	167	535,364.97	0.00	9,087.89	544,452.86
	OFFICE OF ADMINISTRATIVE LAW	14	51,317.37	0.00	1,532.26	52,849.63
	OFFICE OF HOMELAND SECURITY AND PREPAREDNESS	20	284,356.64	0.00	562.20	284,918.84
	OFFICE OF THE PUBLIC DEFENDER	30	107,995.95	0.00	80.00	108,075.95
	PUBLIC BROADCASTING AUTHORITY	1	0.00	0.00	0.00	0.00
	STATE	47	191,137.40	0.00	373.25	191,510.65
	STATE PAROLE BOARD	12	176,074.72	0.00	0.00	176,074.72
	TRANSPORTATION	183	738,471.63	6,257.38	235,388.16	980,117.17
	TREASURY	46	298,153.52	0.00	13,077.58	311,231.10
SPECIAL SERVICES - UNIT Q	Sum:	6,908	35,451,006.21	252,733.87	5,614,766.07	41,318,506.15
STATE TROOPERS NON-COMMISSIONED OFFICERS (STNCOA) - I	LAW AND PUBLIC SAFETY	1,069	70,217,544.12	113,977.28	11,379,969.64	81,711,491.04
STATE TROOPERS NON-COMMISSIONED OFFICERS (STNCOA) - UNIT N	Sum:	1,069	70,217,544.12	113,977.28	11,379,969.64	81,711,491.04

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STATE TROOPERS (STFA) - UNIT T	LAW AND PUBLIC SAFETY	1,518	78,047,836.74	123,785.17	14,895,259.13	93,066,881.04
STATE TROOPERS (STFA) - UNIT T	Sum:	1,518	78,047,836.74	123,785.17	14,895,259.13	93,066,881.04
STATE TROOPERS SUPERIOR OFFICERS (STSOA) - UNIT 9	LAW AND PUBLIC SAFETY	340	20,073,869.36	38,899.14	2,583,911.08	22,696,679.58
STATE TROOPERS SUPERIOR OFFICERS (STSOA) - UNIT 9	Sum:	340	20,073,869.36	38,899.14	2,583,911.08	22,696,679.58
TO BE DETERMINED	CORRECTIONS	1	0.00	0.00	0.00	0.00
TO BE DETERMINED	Sum:	1	0.00	0.00	0.00	0.00
	AGRICULTURE	1	0.00	0.00	0.00	0.00
	Sum:	1	0.00	0.00	0.00	0.00
	Sum:	97,466	3,621,649,184.93	139,861,249.30	118,612,596.30	3,880,123,030.53