

Agriculture

Performance Indicators - JANUARY - MARCH, 2016

	Frequency	Desired Trend	FY 16 Annual Target	Prior Quarter	Current Quarter	% Change (from prior)	Last 12 Month Average
Protecting the Public							
Inspections:							
Bee hive colonies inspected	seasonal - q	maintain	2,400	103	32	-68.9%	163
Gypsy Moth aerial suppression (municipalities surveyed)	q	increase	60	102		-100.0%	12
Nursery Plant Dealer Inspections	seasonal - q	increase	500	331	367	10.9%	104
Nursery Locations Inspected	seasonal - q	maintain	1,200	141	128	-9.2%	111
Phytosanitary Inspections	seasonal - q	maintain	300	19	47	147.4%	15
Food Safety Audits performed	seasonal - q	increase	90	13	1	-92.3%	8
Fruit & Vegetable Shipping Points Inspected (lbs of produce)	q	increase	1,500,000	738,010	1,214,244	64.5%	256,365
Fruit & Vegetable Terminal Markets Inspected (lbs of produce)	q	increase	135,000,000	48,613,242	56,632,613	16.5%	11,326,839
Grading:							
Shell Eggs Cases Graded (lbs)	q	increase	7,800,000	2,349,696	2,292,768	-2.4%	757,901
Registrations:							
Feed/Fertilizer/Lime Registrations issued	q	increase	875	287	266	-7.3%	79
Organic Registrations issued	q	increase	1,600	543	833	53.4%	192
Wholesale Seedsmen Registered	annual	increase	145	2	138	6800.0%	12
Licensing:							
Aquaculture licenses issued	annual	increase	12	-	4	n/a	2
Dairy: Store Licenses Issued	q	increase	10,500	1,330	1,685	26.7%	905
Dairy: Dealer Licenses Issued	q	increase	300	50	45	-10.0%	22
Organic certifications processed	q	increase	80	14	22	900.0%	7
- Certified NJ Organic operations meeting with federal standards	q	increase	105	289	284	-1.7%	96
Testing:							
Detection of animal diseases (tests performed)	q	monitor	28,000	4,814	7,435	54.4%	3,007

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Livestock, equine and poultry disease management / field investigations performed (June, 2015)	q	monitor	1,600	386	371	-3.9%	154
Feed/Fertilizer/Lime Samples Taken	q	increase	650	88	111	26.1%	39
Feed/Fertilizer/Lime Deficiencies	q	decrease	125	17	7	-58.8%	10
Other:							
Animal Waste Management Plans completed and filed	q	increase	100	-	2	n/a	-
Beneficial Insect Lab: Weevils produced	q	increase	120,000	8,450	8,310	-1.7%	7,897
Beneficial Insect Lab: Adults produced	q	increase	1,750,000	176,000	89,000	-49.4%	83,083
Beneficial Insect Lab: Beetles produced	q	increase	325,000	41,200	13,037	-68.4%	15,991
Dairy: Financial Disputes Settled	q	decrease	300	34	40	17.6%	19
Dairy: Investigations Conducted	q	decrease	2,000	270	256	-5.2%	123
Dairy: Change of Supplier Notices filed	q	increase	200	3	6	100.0%	2
Dairy: Pounds of Milk Pooled	q	increase	115,000,000	27,370,590	28,975,181	5.9%	9,523,787
Agricultural Chemistry: Lot Inspections	q	increase	8,500	1,854	1,814	-2.2%	686

Feeding NJ's Schoolchildren and the State's Food Insecure							
Total Free Breakfast	q	increase		4,369,607	12,315,224	n/a	3,431,080
Total Reduced Breakfast	q	increase		294,778	832,417	n/a	251,168
Total Paid Breakfast	q	increase		710,767	2,630,762	n/a	654,638
Total Breakfast	q	increase	50,000,000	5,375,152	15,778,403	n/a	4,336,887
Total Free Lunch	q	increase		6,233,358	20,136,192	n/a	5,617,618
Total Reduced Lunch	q	increase		666,772	2,239,098	n/a	678,254
Total Paid Lunch	q	increase		2,998,251	11,507,801	n/a	3,147,798
Total Lunch	q	increase	117,000,000	9,898,381	33,883,091	n/a	9,443,669
Total Meals in Child & Adult Care	q	increase	42,000,000	9,078,010	10,525,523	n/a	3,394,917
Total Meals in Summer Food Program - December, 2014	annual	increase	3,200,000	-	2,823,444	n/a	235,287

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Total pounds of food distributed under USDA School Commodities (includes fresh fruit/veg)	q	increase	35,000,000	14,689,175	9,318,412	-36.6%	2,747,922
Total pounds of food purchased by EFOs under State Food Purchase Program	q	increase	8,000,000	2,562,751	2,212,791	-13.7%	713,105

Promoting and Supporting NJ Agricultural and Aquacultural Industries and Product							
Farm markets in New Jersey	a	increase	142	163	15	-90.8%	63
Farm markets in urban areas	a	increase	130	137	12	-91.2%	51
Number of farms whose product meets Jersey Fresh standards	q	increase	375	88	111	26.1%	30
Consumer Advertised Impressions for Jersey Fresh campaign	annual	increase	11,500,000	-	-	n/a	-
Dept of Agriculture ag education events administered or facilitated	q	maintain	200	35	53	51.4%	18
Dairy: Promotions granted	q	increase	300	159	179	12.6%	48
Technical assistance to potential aquaculturalists (in hours)	q	increase	600	19	29	n/a	7

Preservation and Conservation of Natural Resources							
Acres of farmland preserved	q	maintain	8,000	1,237.00	1,513.00	22.3%	615
Easement purchase transactions	q	maintain	100	15	19	26.7%	7
Number of county and non profit owned easement monitored for compliance annually	semiannual	maintain	1,255	570	-	n/a	123
Number of SADC owned easements monitored for compliance	semiannual	maintain	436	208	-	n/a	37
Technical/ administrative assistance to Soil Conservation Districts (in hours)	q	increase	1,700	455	348	-23.5%	130
Farms assisted by Ag conservation field staff	q	increase	900	89	95	6.7%	38
On-site inspections by Soil Conservation Districts to ensure	q	increase	50,000	13,488	12,310	-8.7%	4,403