

Agriculture	Frequency	Desired Trend	FY 17 Annual Target	Prior Quarter	Current Quarter	% Change (from prior)	Last 12 Month Average
Performance Indicators -APRIL -JUNE, 2017							
Protecting the Public							
Inspections:							
Bee hive colonies inspected	seasonal - q	maintain	2,400	35	931	2560.0%	143
Gypsy Moth aerial suppression (municipalities surveyed)	q	maintain	60	17	-	-100.0%	-
Nursery Plant Dealer Inspections	seasonal - q	increase	500	448	195	-56.5%	75
Nursery Locations Inspected	seasonal - q	maintain	1,200	197	549	178.7%	119
Phytosanitary Inspections	seasonal - q	maintain	300	42	74	76.2%	15
Food Safety Audits performed	seasonal - q	maintain	90	4	46	1050.0%	8
							-
Fruit & Vegetable Shipping Points Inspected (lbs of produce)	q	decrease	1,500,000	48,320	7,560	-84.4%	387,317
Fruit & Vegetable Terminal Markets Inspected (lbs of produce)	q	increase	135,000,000	26,244,860	21,130,746	-19.5%	12,792,667
Grading:							
Shell Eggs Cases Graded (lbs)	q	increase	7,800,000	1,672,368	2,538,384	51.8%	641,600
Registrations:							
Feed/Fertilizer/Lime Registrations issued	q	decrease	875	305	41	-86.6%	92
Organic Registrations issued	q	decrease	1,600	768	64	-91.7%	177
Wholesale Seedsmen Registered	annual	maintain	145	3	3	0.0%	12
Licensing:							
Aquaculture licenses issued	annual	maintain	12	1	1	n/a	1
Dairy: Store Licenses Issued	q	decrease	10,500	1,705	4,486	163.1%	853
Dairy: Dealer Licenses Issued	q	maintain	300	69	109	58.0%	25
Organic certifications processed	q	increase	80	8	22	175.0%	8
Certified NJ Organic operations meeting with federal standards	q	increase	80	304	306	0.7%	99
Testing:							
Detection of animal diseases (tests performed)	q	increase	28,000	7,610	9,424	23.8%	2,095
Livestock, equine and poultry disease management / field investigations performed (June, 2015)	q	monitor	1,600	295	316	7.1%	128
Feed/Fertilizer/Lime Samples Taken	q	decrease	650	26	141	442.3%	37
Feed/Fertilizer/Lime Deficiencies	q	increase	125	7	24	242.9%	11
Other:							
Animal Waste Management Plans completed and filed	q	increase	100	47	27	-42.6%	1
Beneficial Insect Lab: Weevils produced	q	decrease	120,000	4,106	18,095	340.7%	3,736
Beneficial Insect Lab: Adults produced	q	decrease	1,750,000	180,575	444,425	146.1%	77,498
Beneficial Insect Lab: Beetles produced	q	decrease	325,000	-	-	n/a	5,385
Dairy: Financial Disputes Settled	q	increase	300	48	22	-54.2%	20
Dairy: Investigations Conducted	q	increase	2,000	270	193	-28.5%	80
Dairy: Change of Supplier Notices filed	q	decrease	200	4	5	25.0%	4
Dairy: Pounds of Milk Pooled	q	increase	115,000,000	27,658,870	27,851,936	0.7%	9,228,289
Agricultural Chemistry: Lot Inspections	q	increase	8,500	2157	1400	-35.1%	721
Feeding NJ's Schoolchildren and the State's Food Insecure							
Total Free Breakfast	q	decrease		12,528,965	12,911,714	n/a	3,648,019
Total Reduced Breakfast	q	decrease		848,312	934,674	n/a	247,459
Total Paid Breakfast	q	decrease		2,780,132	2,715,019	n/a	707,175
Total Breakfast	q	decrease	50,000,000	16,157,409	16,561,407	n/a	4,602,653
Total Free Lunch	q	decrease		20,292,420	20,450,857	n/a	5,768,319
Total Reduced Lunch	q	decrease		2,178,652	2,310,679	n/a	631,702
Total Paid Lunch	q	increase		11,504,170	11,589,401	n/a	3,163,655

Agriculture

Performance Indicators -APRIL -JUNE, 2017

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Total Lunch	q	decrease	117,000,000	33,975,242	34,350,937	n/a	9,563,677
Total Meals in Child & Adult Care Food Programs	q	decrease	42,000,000	10,218,371	10,769,936	n/a	3,541,637
Total Meals in Summer Food Program - December, 2014	annual	maintain	3,200,000	2,950,604	-	n/a	235,287
Total pounds of food distributed under USDA School Commodities (includes fresh fruit/veg)	q	increase	35,000,000	8,480,087	5,288,877	-37.6%	3,087,673
Total pounds of food purchased by EFOs under State Food Purchase Program	q	increase	8,000,000	2,617,928	2,120,048	-19.0%	759,370

Promoting and Supporting NJ Agricultural and Aquacultural Industries and Product							
Farm markets in New Jersey	q	increase	142	15	176	1073.3%	65
Farm markets in urban area	q	increase	122	12	145	1108.3%	51
Number of farms whose product meets Jersey Fresh standards	q	increase	375	93	158	n/a	31
Consumer Advertised Impressions for Jersey Fresh campaign	annual	maintain	11,500,000	-	-	n/a	-
Dept of Agriculture ag education events administered or facilitated	q	maintain	200	49	88	79.6%	17
Dairy: Promotions granted	q	decrease	300	146	148	1.4%	50
Technical assistance to potential aquaculturalists (in hours)	q	increase	600	108	23	n/a	10

Preservation and Conservation of Natural Resources							
Acres of farmland preserved	q	maintain	8,000	900	914	1.6%	478
Easement purchase transactions	q	maintain	100	20	15	-25.0%	7
Number of county and non profit owned easement monitored for compliance annually	semiannual	maintain	1,255	na	na	n/a	141
Number of SADC owned easements monitored for compliance	semiannual	maintain	436	0	0	n/a	34
Technical/ administrative assistance to Soil Conservation Districts (in hours)	q	decrease	1,700	370	511	38.1%	130
Farms assisted by Ag conservation field staff	q	maintain	900			na	16
On-site inspections by Soil Conservation Districts to ensure adherence to Chapter 251 regulations	q	decrease	50,000	12,555	14,344	n/a	4,270