

| Department of Human Services Performance Indicators - June 2011 | Frequency | Desired Trend | Previous Period (2nd Q SFY '11 or April) | Current Period (3rd Q SFY '11 or May) | % Change |
|--|-----------|--|--|---------------------------------------|----------|
| Olmstead and Services that Promote Community Integration | | | | | |
| DDD Return Home NJ: Move consumers from 100% State-funded, out-of-state facilities to in-state, federally-matched community residential placements. | Monthly | Increase each month to attain GBM target by close of FY. | 18 | 22 | 22.2% |
| DDD Olmstead: Move consumers from institutions to community residential placements in order to comply with Olmstead requirements that services be provided in the least restrictive setting. | Monthly | Increase each month to attain GBM target by close of FY. | 58 | 64 | 10.3% |
| DDD: Enroll more clients on the federal Community Care Waiver to offset State costs and draw down federal match as part of the Comprehensive Waiver. | Monthly | Increase. | 10,176 | 10,160 | -0.2% |
| DMHAS Olmstead: Discharge Conditional Extension Pending Placement (CEPP) consumers (designated CEPP prior to 7-1-08) in FY 2011 into appropriate community settings. Quarter ending March 31, 2011. | Quarterly | Attain targets outlined in the settlement agreement | 6 | Pending plaintiff review | |
| DMHAS Olmstead: Percent of consumers with no legal involvement in the criminal justice system as outlined in the settlement agreement and designated Conditional Extension Pending Placement after 7-1-08 that are moved into an appropriate community setting within 4 months of designation in FY 2012. This is a cumulative number for the fiscal year which is reported each quarter. | Quarterly | Attain targets outlined in the settlement agreement | | Pending plaintiff review | |
| DMHAS Olmstead: Percent of consumers with legal involvement in the criminal justice system as outlined in the settlement agreement and designated Conditional Extension Pending Placement after 7-1-08 that are moved into an appropriate community setting within 6 months of designation in FY 2012. This is a cumulative number for the fiscal year which is reported each quarter. | Quarterly | Attain targets outlined in the settlement agreement | 77.50% | Pending plaintiff review | |

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| DMHAS Olmstead: Create community placements to discharge consumers in the state hospitals currently on CEPP status. This is a cumulative number for the fiscal year which is reported quarterly. | Quarterly | Attain targets outlined in the settlement agreement | | Pending plaintiff review | |
| DMHAS Olmstead: Create community placements to avert institutionalization for persons diagnosed with mental illness who would otherwise be committed to a State psychiatric hospital. This is a cumulative number for the fiscal year which is reported quarter | Quarterly | Attain targets outlined in the settlement agreement | 0 (Annual target attained) | Pending plaintiff review | |

| Services that Promote Economic Independence | | | | | |
|--|-----------|------------------------|--------|--------|-------|
| DFD: WFNJ/TANF Work Participation Rate. Note: Participation rates are estimates pending Federal certification. | Monthly | Increase | 20.1% | 19.3% | -4.0% |
| CBVI: Percent of clients who exit vocational rehabilitation programs into employment with an hourly wage equivalent or greater than the state or federal minimum wage (whichever is higher). | Monthly | Attain Federal targets | 100.0% | 100.0% | 0.0% |
| CBVI: Percent of clients with significant disabilities who exit vocational rehabilitation programs into employment. | Monthly | Attain Federal targets | 100% | 100% | 0.0% |
| CBVI: Ratio of the average hourly wage earnings of all clients in competitive employment to the average hourly earnings of all employed individuals in the state. | Monthly | Attain Federal targets | 0.56 | 0.56 | 0.0% |
| Services that Ensure the Safety Net | | | | | |
| DDD: Developmental Center Census Decrease | Monthly | Decrease | 2,606 | 2,597 | -0.3% |
| DFD: Performance level of child support collections paid above level of federal fiscal year 2009 level. Quarter ending March 31, 2011. Note: This is a quarterly measure that is dependent on calculation by the Federal Office of Child Support Enforcement. | Quarterly | Increase | 65.10% | 64.80% | -0.5% |

| Services that Promote the Availability of Health Care | | | | | |
|---|---------|----------|--------|--------|-------|
| CBVI: Number of persons screened for visual problems by the Commission for the Blind and Visually Impaired. Total June 2010 to date. | Monthly | Increase | 35,845 | 40,166 | 12.1% |
| DDS: Enrollment of clients with disabilities served in NJ Personal Preference Program. | Monthly | Increase | 1,369 | 1,383 | 1.0% |

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|--|-----------|----------------------|---------|---------|--------|
| Medicaid: FamilyCare Child Enrollment | Monthly | Increase | 170,092 | 170,622 | 0.3% |
| DAS: DUII clients assessed --* 3rd Quarter reflects a decrease since the DUII fund was closed 11/29/10 to 2/28/11 resulting in reduced service. | Quarterly | Attain annual target | 792 | 341* | -56.9% |
| DAS: DUII Clients served (residential and ambulatory)- * 3rd Quarter reflects a decrease since the DUII fund was closed 11/29/10 to 2/28/11 resulting in reduced service. | Quarterly | Attain annual target | 2,081 | 1,520* | -27.0% |
| DAS: % DUII clients served in residential--* This is the target cap we do not wish to exceed. | Quarterly | Attain annual target | 16.9% | 8.8% | -47.9% |