

Department of Military And Veterans Affairs Performance Indicators - December FY2013	Frequency	Desired Trend	Target	Prior Reporting Period	Current Reporting Period	% Change	Last 12 Month Average
Core Mission Area 1							
National Guard Support Services							
Assigned Strength, NJ Army National Guard	monthly	maintain	100%	99.40%	102.30%	2.92%	
Assigned Strength, NJ Air National Guard	monthly	maintain	100%	104.60%	104.40%	-0.19%	
Military Use Days NJTC, Sea Girt	monthly	increase	2,500	2,618	1,956	-25.29%	3,545
Other Use Days NJTC, Sea Girt	monthly	increase	8,500	2,744	7,426	-78.98%	11,407
NJ Youth ChalleNGe Academy Cadet Graduations per class	semi annual	maintain	100 (per class)	80	n/a	n/a	
Core Mission Area 2							
Veterans' Outreach and Assistance							
Total State Veteran Services Provided	monthly	maintain	160	225	120	33.14%	310
Veterans Transportation (number of rides)	monthly	increase	1,585	1878	1850	-1.49%	1,482
PTSD Counseling Sessions Conducted	monthly	maintain	1,520	1738	1562	-10.13%	1,524
Veterans Haven (North) Occupancy Rate	monthly	increase	100%	22%	30%	36.36%	
Veterans Haven (South) Occupancy Rate	monthly	increase	100%	78%	81%	3.85%	
Burial Services (veterans and eligible dependents interred)	monthly	increase	250	265	270	6.85%	259
Core Mission Area 3							
State Approving Agency Services							
Program Approvals Granted	quarterly	varies	85	n/a	92	n/a	198
Core Mission Area 4							
Domiciliary and Treatment Services							
Occupancy Rate, Menlo Park VMH	monthly	maintain	100%	95%	96%	1.19%	
Approved Waiting List, Menlo Park VMH	monthly	varies	50.00%	50.00%	50.00%	0.00%	50.40%
Occupancy Rate, Paramus VMH	monthly	maintain	100%	95%	95%	0.00%	
Approved Waiting List, Paramus VMH	monthly	varies	30.00%	27.08%	27.08%	0.00%	32.02%
Occupancy Rate, Vineland VMH	monthly	maintain	100%	98%	97%	-1.02%	
Approved Waiting List, Vineland VMH	monthly	varies	35.00%	107.00%	105.00%	-1.87%	89.05%

Notes:

(1) Reporting year from 1 JUL to 30 JUN

(2) Column F, Target: (m) = Monthly; (q) = Quarterly; (a) = Annually; Youth ChalleNGe Academy Performance Indicators are reported by class (2 per year)

(3) Sum of Resident Maintenance, VA perDiem and Medicare Part A & B received in the current reporting period