

Department of Military And Veterans Affairs Performance Indicators - January FY2013	Frequency	Desired Trend	Target	Prior Reporting Period	Current Reporting Period	% Change	Last 12 Month Average
Core Mission Area 1							
National Guard Support Services							
Assigned Strength, NJ Army National Guard	monthly	maintain	100%	102.30%	102.40%	0.10%	/
Assigned Strength, NJ Air National Guard	monthly	maintain	100%	104.40%	104.70%	0.29%	/
Military Use Days NJTC, Sea Girt	monthly	increase	2500 (m)	1,956	3,222	64.72%	3,667
Other Use Days NJTC, Sea Girt	monthly	increase	8,500 (m)	7,426	6,786	-8.62%	11,436
NJ Youth ChalleNGe Academy Cadet Graduations per class	semi annual	maintain	100 (per class)	n/a	n/a	n/a	/
Core Mission Area 2							
Veterans' Outreach and Assistance							
Total State Veteran Services Provided	monthly	maintain	160 (m)	120	310	158.33%	255
Veterans Transportation (number of rides)	monthly	increase	1585 (m)	1850	1675	-9.46%	1,501
PTSD Counseling Sessions Conducted	monthly	maintain	1520 (m)	1562	1676	7.30%	1,535
Veterans Haven (North) Occupancy Rate	monthly	increase	100%	30%	30%	0.00%	/
Veterans Haven (South) Occupancy Rate	monthly	increase	100%	81%	98%	20.99%	/
Burial Services (veterans and eligible dependents interred)	monthly	increase	250	270	302	11.85%	261
Core Mission Area 3							
State Approving Agency Services							
Program Approvals Granted	quarterly	varies	85 (q)	92	n/a	n/a	198

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Core Mission Area 4							
Domiciliary and Treatment Services							
Occupancy Rate, Menlo Park VMH	monthly	maintain	100%	96%	91%	-5.21%	///
Approved Waiting List, Menlo Park VMH	monthly	varies	50.00%	50.00%	50.00%	0.00%	50.27%
Occupancy Rate, Paramus VMH	monthly	maintain	100%	95%	92%	-2.82%	///
Approved Waiting List, Paramus VMH	monthly	varies	30.00%	27.08%	24.70%	-8.79%	31.80%
Occupancy Rate, Vineland VMH	monthly	maintain	100%	97%	94%	-3.09%	///
Approved Waiting List, Vineland VMH	monthly	varies	35.00%	105.00%	105.00%	0.00%	94.94%

Notes:

(1) Reporting year from 1 JUL to 30 JUN

(2) Column F, Target: (m) = Monthly; (q) = Quarterly; (a) = Annually; Youth Challenge Academy Performance Indicators are reported by class (2 per year)

(3) Sum of Resident Maintenance, VA perDiem and Medicare Part A & B received in the current reporting period