

<b>Department of Military And Veterans Affairs</b>				<b>Frequency</b>	<b>Desired Trend</b>	<b>Target</b>	<b>Prior Reporting Period</b>	<b>Current Reporting Period</b>	<b>% Change</b>	<b>Last 12 Month Average</b>
<b>Performance Indicators - October FY 2014</b>										
<b>Core Mission Area 1</b>										
<b>National Guard Support Services</b>										
Assigned Strength, NJ Army National Guard	monthly	maintain	100%	100.00%	102.30%	2.30%				
Assigned Strength, NJ Air National Guard	monthly	maintain	100%	106.60%	106.90%	0.30%				
Military Use Days NJTC, Sea Girt	monthly	increase	2,870	1,778	1,982	11.47%	2,097			
Other Use Days NJTC, Sea Girt	monthly	increase	8,500	19,622	16,883	-13.96%	10,981			
NJ Youth ChalleNGe Academy Cadet Graduations per class	semi annual	maintain	100/Class	92	n/a	n/a				
<b>Core Mission Area 2</b>										
<b>Veterans' Outreach and Assistance</b>										
Total State Veteran Services Provided	monthly	maintain	160	246	335	36.18%	271			
Veterans Transportation (number of rides)	monthly	increase	1,650	2093	1731	-17.30%	1,907			
PTSD Counseling Sessions Conducted	monthly	maintain	1,520	1819	1642	-9.73%	1,743			
Veterans Haven ( North) Occupancy Rate	monthly	increase	100%	57%	70%	13.00%				
Veterans Haven ( South) Occupancy Rate	monthly	increase	100%	90%	86%	-4.00%				
Burial Services (veterans and eligible dependents interred)	monthly	increase	250	293	233	-20.48%	260			
<b>Core Mission Area 3</b>										
<b>State Approving Agency Services</b>										
Program Approvals Granted	quarterly	varies	140	221	n/a	n/a	118			
<b>Core Mission Area 4</b>										
<b>Domiciliary and Treatment Services</b>										
Occupancy Rate, Menlo Park VMH	monthly	maintain	100%	97%	97%	0.44%				
Approved Waiting List, Menlo Park VMH	monthly	varies	50.00%	49.00%	50.30%	1.30%	48.94%			
Occupancy Rate, Paramus VMH	monthly	maintain	100%	94%	94%	0.00%				
Approved Waiting List, Paramus VMH	monthly	varies	30.00%	32.00%	32.00%	0.00%	26.32%			
Occupancy Rate, Vineland VMH	monthly	maintain	100%	97%	96%	-1.00%				
Approved Waiting List, Vineland VMH	monthly	varies	35.00%	101.00%	102.00%	1.00%	102.67%			

Notes:

(1) Reporting year from 1 JUL to 30 JUN

(2) Column F, Target: (m) = Monthly; (q) = Quarterly; (a) = Annually; Youth ChalleNGe Academy Performance Indicators are reported by class (2 per year)

(3) Sum of Resident Maintenance, VA perDiem and Medicare Part A & B received in the current reporting period