

Department of Military And Veterans Affairs							
Performance Indicators - January FY 2014							
	Frequency	Desired Trend	Target	Prior Reporting Period	Current Reporting Period	% Change	Last 12 Month Average
Core Mission Area 1							
National Guard Support Services							
Assigned Strength, NJ Army National Guard	monthly	maintain	100%	101.00%	102.40%	1.40%	
Assigned Strength, NJ Air National Guard	monthly	maintain	100%	107.60%	107.40%	-0.20%	
Military Use Days NJTC, Sea Girt	monthly	increase	2,870	2,242	3,670	63.69%	2,109
Other Use Days NJTC, Sea Girt	monthly	increase	8,500	6,926	5,202	-24.89%	11,289
NJ Youth ChalleNGe Academy Cadet Graduations per class	semi annual	maintain	100/Class	n/a	n/a	n/a	
Core Mission Area 2							
Veterans' Outreach and Assistance							
Total State Veteran Services Provided	monthly	maintain	160	161	172	6.83%	265
Veterans Transportation (number of rides)	monthly	increase	1,650	1888	2135	13.08%	1,967
PTSD Counseling Sessions Conducted	monthly	maintain	1,520	1632	1485	-9.01%	1,750
Veterans Haven (North) Occupancy Rate	monthly	increase	100%	62%	62%	0.00%	
Veterans Haven (South) Occupancy Rate	monthly	increase	100%	100%	69%	-31.00%	
Burial Services (veterans and eligible dependents interred)	monthly	increase	250	243	266	9.47%	252
Core Mission Area 3							
Domiciliary and Treatment Services							
Occupancy Rate, Menlo Park VMH	monthly	maintain	100%	98%	98%	0.00%	
Approved Waiting List, Menlo Park VMH	monthly	varies	50.00%	50.00%	47.00%	-3.00%	48.75%
Occupancy Rate, Paramus VMH	monthly	maintain	100%	96%	95%	-1.00%	
Approved Waiting List, Paramus VMH	monthly	varies	30.00%	31.00%	35.00%	4.00%	28.00%
Occupancy Rate, Vineland VMH	monthly	maintain	100%	99%	99%	0.00%	
Approved Waiting List, Vineland VMH	monthly	varies	35.00%	101.00%	106.00%	5.00%	102.00%
Core Mission Area 4							
State Approving Agency Services							
Program Approvals Granted	quarterly	varies	140	131	n/a	n/a	128

Notes:

(1) Reporting year from 1 JUL to 30 JUN

(2) Column F, Target: (m) = Monthly; (q) = Quarterly; (a) = Annually; Youth ChalleNGe Academy Performance Indicators are reported by class (2 per year)

(3) Sum of Resident Maintenance, VA perDiem and Medicare Part A & B received in the current reporting period

