

<b>Department of Military And Veterans Affairs</b>				<b>Frequency</b>	<b>Desired Trend</b>	<b>Target</b>	<b>Prior Reporting Period</b>	<b>Current Reporting Period</b>	<b>% Change</b>	<b>Last 12 Month Average</b>
<b>Performance Indicators - October FY 2015</b>										
<b>Core Mission Area 1</b>										
<b>National Guard Support Services</b>										
Assigned Strength, NJ Army National Guard	monthly	maintain	100%	100%	100%	0.00%				
Assigned Strength, NJ Air National Guard	monthly	maintain	100%	107.90%	108.40%	0.50%				
Military Use Days NJTC, Sea Girt	monthly	increase	2,870	2,730	1,570	-42.49%				3,082
Other Use Days NJTC, Sea Girt	monthly	increase	8,500	270	135	-50.00%				9,522
NJ Youth ChalleNGe Academy Cadet Graduations per class	semi annual	maintain	100/Class	n/a	n/a	0.00%				
<b>Core Mission Area 2</b>										
<b>Veterans' Outreach and Assistance</b>										
Total State Veteran Services Provided	monthly	maintain	160	134	155	15.67%				177
Veterans Transportation (number of rides)	monthly	increase	1,650	2,090	2,191	4.83%				2,090
PTSD Counseling Sessions Conducted	monthly	maintain	1,520	1,603	1,610	0.44%				1,653
Veterans Haven ( North) Occupancy Rate	monthly	increase	100%	67%	72%	5.00%				
Veterans Haven ( South) Occupancy Rate	monthly	increase	100%	77%	72%	-5.00%				
Burial Services (veterans and eligible dependents interred)	monthly	increase	250	250	250	0.00%				257
<b>Core Mission Area 3</b>										
<b>Domiciliary and Treatment Services</b>										
Occupancy Rate, Menlo Park VMH	monthly	maintain	100%	97%	97%	0.00%				
Approved Waiting List, Menlo Park VMH	monthly	varies	50.00%	55.19%	50.97%	-4.22%				48.33%
Occupancy Rate, Paramus VMH	monthly	maintain	100%	92%	93%	1.00%				
Approved Waiting List, Paramus VMH	monthly	varies	30.00%	41.37%	41.37%	0.00%				36.49%
Occupancy Rate, Vineland VMH	monthly	maintain	100%	100%	100%	0.00%				
Approved Waiting List, Vineland VMH	monthly	varies	35.00%	98.00%	98.00%	0.00%				95.00%
<b>Core Mission Area 4</b>										
<b>State Approving Agency Services</b>										
Program Approvals Granted	quarterly	varies	140	210	n/a	0				161

Notes:

(1) Reporting year from 1 JUL to 30 JUN

(2) Column F, Target: (m) = Monthly; (q) = Quarterly; (a) = Annually; Youth ChalleNGe Academy Performance Indicators are reported by class (2 per year)

(3) Sum of Resident Maintenance, VA perDiem and Medicare Part A & B received in the current reporting period