

Department of Military And Veterans Affairs Performance Indicators - December 2014	Frequency	Desired Trend	Target	Prior Reporting Period	Current Reporting Period	% Change	Last 12 Month Average
Core Mission Area 1							
National Guard Support Services							
Assigned Strength, NJ Army National Guard	monthly	maintain	100%	101%	100%	-0.70%	
Assigned Strength, NJ Air National Guard	monthly	maintain	100%	108.70%	110.90%	2.20%	
Military Use Days NJTC, Sea Girt	monthly	increase	2,870	1,340	1,210	-9.70%	2,939
Other Use Days NJTC, Sea Girt	monthly	increase	8,500	10,881	8,533	-21.58%	17,114
NJ Youth Challenge Academy Cadet Graduations per class	semi annual	maintain	100/Class	n/a	n/a	0.00%	

Core Mission Area 2							
Veterans' Outreach and Assistance							
Total State Veteran Services Provided	monthly	maintain	160	147	187	27.21%	170
Veterans Transportation (number of rides)	monthly	increase	1,650	1,800	1,871	3.94%	2,063
PTSD Counseling Sessions Conducted	monthly	maintain	1,520	1,900	1,491	-21.53%	1,638
Veterans Haven (North) Occupancy Rate	monthly	increase	100%	94%	100%	6.00%	
Veterans Haven (South) Occupancy Rate	monthly	increase	100%	84%	86%	2.00%	
Burial Services (veterans and eligible dependents interred)	monthly	increase	250	229	263	14.85%	258

Core Mission Area 3							
Domiciliary and Treatment Services							
Occupancy Rate, Menlo Park VMH	monthly	maintain	100%	98%	97%	-1.00%	
Approved Waiting List, Menlo Park VMH	monthly	varies	50.00%	52.92%	46.10%	-6.82%	48.20%
Occupancy Rate, Paramus VMH	monthly	maintain	100%	95%	95%	0.00%	
Approved Waiting List, Paramus VMH	monthly	varies	30.00%	43.45%	40.18%	-3.27%	38.12%
Occupancy Rate, Vineland VMH	monthly	maintain	100%	99%	98%	-1.00%	
Approved Waiting List, Vineland VMH	monthly	varies	35.00%	101.00%	104.00%	3.00%	94.58%

Core Mission Area 4							
State Approving Agency Services							
Program Approvals Granted	quarterly	varies	140	147 (Sept)	128 (Dec)	0	142

Notes:

(1) Reporting year from 1 JUL to 30 JUN

(2) Column F, Target: (m) = Monthly; (q) = Quarterly; (a) = Annually; Youth Challenge Academy Performance Indicators are reported by class (2 per year)

(3) Sum of Resident Maintenance, VA perDiem and Medicare Part A & B received in the current reporting period