

Department of Military And Veterans Affairs							
Performance Indicators - April 2015 (FY-15)							
	Frequency	Desired Trend	Target	Prior Reporting Period	Current Reporting Period	% Change	Last 12 Month Average
Core Mission Area 1							
National Guard Support Services							
Assigned Strength, NJ Army National Guard	monthly	maintain	100%	100%	101%	1.00%	
Assigned Strength, NJ Air National Guard	monthly	maintain	100%	107.80%	107.80%	0.00%	
Military Use Days NJTC, Sea Girt	monthly	increase	2,870	960	1,105	15.10%	2,262
Other Use Days NJTC, Sea Girt	monthly	increase	8,500	8,305	7,136	-14.08%	16,627
NJ Youth Challenge Academy Cadet Graduations per class	semi annual	maintain	100/Class	100	100	0.00%	
Core Mission Area 2							
Veterans' Outreach and Assistance							
Total State Veteran Services Provided	monthly	maintain	160	207	188	-9.18%	180
Veterans Transportation (number of rides)	monthly	increase	1,650	1,743	1,201	-31.10%	1,931
PTSD Counseling Sessions Conducted	monthly	maintain	1,520	1,706	1,393	-18.35%	1,640
Veterans Haven (North) Occupancy Rate	monthly	increase	100%	75%	75%	0.00%	
Veterans Haven (South) Occupancy Rate	monthly	increase	100%	83%	76%	-7.00%	
Burial Services (veterans and eligible dependents interred)	monthly	increase	250	278	239	-14.03%	256
Core Mission Area 3							
Domiciliary and Treatment Services							
Occupancy Rate, Menlo Park VMH	monthly	maintain	100%	97%	97%	0.00%	
Approved Waiting List, Menlo Park VMH	monthly	varies	50.00%	41.56%	44.81%	3.25%	47.73%
Occupancy Rate, Paramus VMH	monthly	maintain	100%	90%	91%	1.00%	
Approved Waiting List, Paramus VMH	monthly	varies	30.00%	20.54%	38.39%	17.85%	38.47%
Occupancy Rate, Vineland VMH	monthly	maintain	100%	98%	99%	1.00%	
Approved Waiting List, Vineland VMH	monthly	varies	35.00%	103.00%	99.30%	-3.70%	96.94%
Core Mission Area 4							
State Approving Agency Services							
Program Approvals Granted	quarterly	varies	140	175 (March)	0		148

Notes:

- (1) Reporting year from 1 JUL to 30 JUN
- (2) Column F, Target: (m) = Monthly; (q) = Quarterly; (a) = Annually; Youth Challenge Academy Performance Indicators are reported by class (2 per year)
- (3) Sum of Resident Maintenance, VA perDiem and Medicare Part A & B received in the current reporting period