

Department of Military And Veterans Affairs Performance Indicators - June 2015 (FY-15)	Frequency	Desired Trend	Target	Prior Reporting Period	Current Reporting Period	% Change	Last 12 Month Average
Core Mission Area 1							
National Guard Support Services							
Assigned Strength, NJ Army National Guard	monthly	maintain	100%	101%	102%	1.00%	
Assigned Strength, NJ Air National Guard	monthly	maintain	100%	107.60%	109.70%	2.10%	
Military Use Days NJTC, Sea Girt	monthly	increase	2,870	1,413	2,180	54%	1,786
Other Use Days NJTC, Sea Girt	monthly	increase	8,500	10,192	9,153	-10.19%	14,766
NJ Youth Challenge Academy Cadet Graduations per class	semi annual	maintain	100/Class	100	100	0.00%	
Core Mission Area 2							
Veterans' Outreach and Assistance							
Total State Veteran Services Provided	monthly	maintain	160	702	309	24800.00%	225
Veterans Transportation (number of rides)	monthly	increase	1,650	973	693	-28.78%	1,685
PTSD Counseling Sessions Conducted	monthly	maintain	1,520	1,681	1,440	-14.34%	1,626
Veterans Haven (North) Occupancy Rate	monthly	increase	100%	75%	75%	0.00%	
Veterans Haven (South) Occupancy Rate	monthly	increase	100%	78%	74%	-4.00%	
Burial Services (veterans and eligible dependents interred)	monthly	increase	250	252	276	9.52%	257
Core Mission Area 3							
Domiciliary and Treatment Services							
Occupancy Rate, Menlo Park VMH	monthly	maintain	100%	98%	96%	-2.00%	
Approved Waiting List, Menlo Park VMH	monthly	varies	50.00%	44.81%	46.43%	1.62%	47.81%
Occupancy Rate, Paramus VMH	monthly	maintain	100%	93%	95%	2.00%	
Approved Waiting List, Paramus VMH	monthly	varies	30.00%	22.00%	35.00%	13.00%	37.19%
Occupancy Rate, Vineland VMH	monthly	maintain	100%	98%	97%	-1.00%	
Approved Waiting List, Vineland VMH	monthly	varies	35.00%	101.00%	101.00%	0.00%	99.11%
Core Mission Area 4							
State Approving Agency Services							
Program Approvals Granted	quarterly	varies	140	175 (March)	139		147

Notes:

- (1) Reporting year from 1 JUL to 30 JUN
- (2) Column F, Target: (m) = Monthly; (q) = Quarterly; (a) = Annually; Youth Challenge Academy Performance Indicators are reported by class (2 per year)
- (3) Sum of Resident Maintenance, VA perDiem and Medicare Part A & B received in the current reporting period