

<b>Department of Military And Veterans Affairs</b>				<b>Frequency</b>	<b>Desired Trend</b>	<b>Target</b>	<b>Prior Reporting Period</b>	<b>Current Reporting Period</b>	<b>% Change</b>	<b>Last 12 Month Average</b>
<b>Performance Indicators February FY-17</b>										
<b>Core Mission Area 1</b>										
<b>National Guard Support Services</b>										
Assigned Strength, NJ Army National Guard	monthly	maintain	100%	98.60%	97.50%	-1.00%				
Assigned Strength, NJ Air National Guard	monthly	maintain	100%	109.40%	109.08%	-0.32%				
Military Use Days NJTC, Sea Girt	monthly	increase	2,870	2,430	1,092	-55%				3,107
Other Use Days NJTC, Sea Girt	monthly	increase	8,500	10,712	12,167	13.58%				
NJ Youth ChalleNGe Academy Cadet Graduations per class	semi annual	maintain	100/Class	n/a	n/a	0.00%				
<b>Core Mission Area 2</b>										
<b>Veterans' Outreach and Assistance</b>										
Total State Veteran Services Provided	monthly	maintain	4,750	5144	4961	-3.56%				3,353
Catastrophic Entitlement	monthly	maintain	220	215	214	-1.00%				216
Veterans Transportation (number of rides)	monthly	increase	1,650	1,063	1,300	22.30%				1,289
PTSD Counseling Sessions Conducted	monthly	maintain	1,520	1,282	1,572	22.62%				1,406
Veterans Haven ( North) Occupancy Rate	monthly	increase	100%	98%	99%	1.00%				
Veterans Haven ( South) Occupancy Rate	monthly	increase	100%	83%	83%	0.00%				
Burial Services (veterans and eligible dependents interred)	monthly	increase	250	259	236	-8.88%				261
<b>Core Mission Area 3</b>										
<b>Domiciliary and Treatment Services</b>										
Occupancy Rate, Menlo Park VMH (Residents/Total Beds Available)	monthly	maintain	100%	96%	96%	0.00%				
Total Number of Approved Veterans on Qualified Admissions List, Menlo Park VMH	monthly	varies		153	153					
Occupancy Rate, Paramus VMH (Residents/Total Beds Available)	monthly	maintain	100%	95%	95%	0.00%				
Total Number of Approved Veterans on Qualified Admissions List, Paramus VMH	monthly	varies		131	121					
Occupancy Rate, Vineland VMH (Residents/Total Beds Available)	monthly	maintain	100%	98%	98%	0.00%				
Total Number of Approved Veterans on Qualified Admissions List, Vineland VMH	monthly	varies		182	180					
<b>Core Mission Area 4</b>										
<b>State Approving Agency Services</b>										
Program Approvals Granted	quarterly	varies	140	194	n/a	n/a				207

Notes:

(1) Reporting year from 1 JUL to 30 JUN

(2) CM2: Total State Veteran Services Provided: This figure equals the total number of VSO direct contacts plus the total number of Veterans Benefit Bureau Services