

Department of Education
Performance Indicators - March 2011

	Frequency	Desired Trend	Most recent school year	% Change	Last 12 Month Average
Student Learning and Achievement					
<u>General Education Data</u>					
Total K-12 public school enrollment	Annual	N/A	1,383,705		
Total K-12 private school enrollment	Annual	N/A	167,277		
% of students qualifying for free or reduced-price lunch	Annual	N/A	32%		
% of students with disabilities (students with Individualized Education Plans)	Annual	N/A	15.9%		
% of students with disabilities served in separate schools, residential facilities or homebound hospital placements	Annual	Decrease	8%		
% of Limited English Proficient (LEP) students	Annual	N/A	4%		
Student/Faculty ratio	Annual	N/A	11 : 1		
Student/Administrator ratio	Annual	N/A	176 : 1		
% of eligible three- and four-year-old children enrolled in the 35 school districts fully funded for preschool	Annual	Increase	90.4%		
High school graduation rate	Annual	Increase	93.3%		
Assessments					
NJ Assessment of Skills and Knowledge (NJASK) - % of students proficient or above					
8th grade math assessment	Annual	Increase	71.8%		
8th grade language arts literacy assessment	Annual	Increase	82.5%		
National Assessment of Educational Progress (NAEP) - % of students proficient or above					
4th grade math (vs. national average 39%)	Annual	Increase	49%		
4th grade reading (vs. national average 31%)	Annual	Increase	40%		
8th grade math (vs. national average 32%)	Annual	Increase	44%		
8th grade reading (vs. national average 30%)	Annual	Increase	42%		
12th grade math (vs. national average 25%)	Annual	Increase	31%		
12th grade reading (vs. national average 36%)	Annual	Increase	38%		

National Assessment of Educational Progress (NAEP) Achievement Gap % proficient or above					
8th grade math - White - Black - Hispanic	Annual	Decrease	54% 17% 22%		
8th grade reading - White - Black - Hispanic	Annual	Decrease	51% 17% 20%		
Other					
% of students graduating via alternative assessments	Annual	Decrease	10.9%		
Number of Advanced Placement (AP) tests taken	Annual	Increase	74,393		
Number of Advanced Placement (AP) tests scored 3 or higher	Annual	Increase	54,013		
Average statewide SAT math score	Annual	Increase	515		
Average statewide SAT verbal score	Annual	Increase	494		

<u>Educator Effectiveness</u>					
% of classes taught by “Highly Qualified Teachers”	Annual	Maintain	99.7%		
Number of nationally board certified teachers	Annual	Increase	93		
Number of educator preparation programs identified as low-performing	Annual	Maintain	0		
% of provisional teachers recommended for standard certification	Annual	N/A	95.2%		
% of teachers entering profession through alternative pathways	Annual	N/A	29%		

<u>Choice, Innovation, and Community Engagement</u>					
<u>Charter Schools</u>					
Number of applications received (2011 YTD)	Semi-Annual	Increase	58		
Number of charter schools approved to open in the upcoming school year	Semi-Annual	Increase	24		
Number of charter schools	Annual	Increase	73		
Number of students enrolled	Annual	Increase	25,976		
Number of students on waitlists	Annual	N/A	12,663		
Other					

Number of students participating in inter-district choice	Annual	Increase	1,067		
Number of students participating in a Career and Technical Education program	Annual	Increase	108,266		
Number of students completing a Career and Technical Education program	Annual	Increase	18,493		
Number of students participating in an online learning experience (estimate)	Annual	Increase	217,000		

District and School Performance and Efficiency					
% of districts receiving 80% or higher on all five Quality Single Accountability Continuum (QSAC) District Performance Reviews (DPR)	Annual	Increase	77.1%		
Districts "In Need of Improvement" under No Child Left Behind (NCLB)	Annual	Decrease	57		
Number of schools "In Need of Improvement"	Annual	Decrease	656		
Number of schools in NCLB restructuring (most severe intervention; "school in need of improvement" year 5 and above)	Annual	Decrease	181		
% of School Improvement Grant schools that make Adequate Yearly Progress	Annual	Increase	TBD		
% of students suspended (secondary schools)	Annual	Decrease	14%		
Number of students expelled	Annual	Decrease	35		

Responsiveness and Service					
Percent of completed license applications reviewed in less than 8 weeks	Monthly	Maintain	100%		
Number of NJSMART help desk inquiries	Monthly	Maintain	412		
% of NJSMART help desk contacts resolved in 24 hours	Monthly	Maintain	100%		
Number of completed investigations of allegations of wrongdoing pertaining to education laws and regulations (2010 YTD)	Annual	Maintain	189		
Number of criminal history reviews completed (2010 YTD)	Annual	Maintain	65,162		
Number of state education aid audits completed (2010 YTD)	Annual	Maintain	52		
Funds recovered through audits (2010 YTD)	Annual	Maintain	\$2,320,122		

Visits to Department's Families website	Monthly	Increase	23,649		
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School Finance					
Total State Preschool-12 spending	Annual	N/A	\$10.308 billion		
% of State budget dedicated to Preschool-12 education	Annual	N/A	36.3%		
% of districts spending below adequacy budgets	Annual	N/A	31.2%		