

# NJDOT

## Performance Indicators - July to September 2011

	Frequency	Desired Trend	Target	Prior Period	Current Period	% Change	Last 2 Period Average
<b>Local Aid</b>							
Percentage of competitive Municipal Aid grants that have been awarded by the Municipalities within 18 months.	annual	increase	90%	87% (CY 09)	83% (CY 10)	-5%	85%
Percentage of County Aid funds that have been awarded by the Counties within 36 months.	annual	increase	90%	52% (CY 09)	57% (CY 10)	9%	55%

## Program Delivery

Percentage of planned construction projects that have been awarded.	annual	increase	95%	87% (FY 10)	93% (FY 11)	6%	90%
Average department bill processing time frame for capital payments. (in days)	annual	decrease	45 (days)	42 (FY 10)	36 (FY 11)	-17%	39

## State of Good Repair & Safety

Number of traffic fatalities per 100 Million Vehicle Miles (MVM) traveled. Seeking a 20% reduction in 2008 rates by 2018.	annual	decrease	0.62 (by CY 18)	0.77 (CY 08)	0.73 (CY 09)	-5.48%	0.75
Number of traffic crashes per Million Vehicle Miles (MVM) traveled. Seeking a 20% reduction in 2008 rates by 2018.	annual	decrease	2.86 (by CY 18)	3.58 (CY 08)	3.53 (CY 09)	-1.40%	3.56
Percentage of State highway pavement in acceptable condition.	annual	increase	80%	50% (CY 10)	50% (CY 11)	0%	50%
Percentage of State-owned bridges 20 feet or more in length in acceptable condition. Bridges in acceptable condition only require periodic or routine maintenance in order to continue to safely serve the motoring public.	annual	increase	93%	88% (CY 10)	88% (CY 11)	0%	88%
Percentage of State-owned bridge deck area in acceptable condition. Deck area in acceptable condition only require periodic or routine maintenance in order to continue to safely serve the motoring public.	annual	increase	93%	87% (CY 10)	87% (CY 11)	0%	87%
Average response time for non-emergency pothole repair (in hours)*	annual	decrease*	48.0 (hrs)	18.9 (FY 10)	56.4 (FY 11)	198.41%	37.7
Average response time for emergency pothole repair (in hours)	annual	decrease	3.0 (hrs)	4.9 (FY 10)	2.9 (FY 11)	-40.82%	3.9
Percent of traffic signals inspected needing repair	annual	decrease	15%	14.9% (FY 10)	14.0% (FY 11)	-6.04%	14%
Percent of crew responses within 90 minutes to electrical operations emergencies such as traffic signal failures.	annual	increase	72%	82.0% (FY 10)	72.0% (FY 11)	-13.89%	77.0%

## Transportation Services

Average state highway incident duration in minutes.	quarterly	decrease	60 (min)	48 (CY 11 Q2)	51 (CY 11 Q3)	6.25%	50
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\*Method for reporting potholes has resulted in an increase in reported response time in FY 11. Calls coming in after 4 PM on Friday through Sunday are now tracked from the time the call is received versus when normal business hours begin on Monday.

CY= Calendar Year, FY=Fiscal Year