Labor and Workforce Development	Frequency	Desired Trend	Target	Prior Quarter	Current Quarter	Change	Last 12 Month Average
Performance Indicators - July 2017		Trend					Average
Workforce Development:				Qtr End Sep 16	Qtr End Dec 16		
Workforce Investment Act (WIA) - Adults Served(a)				•			
Percent of Participants who Entered Employment	Quarterly	increase	85.1%	N/A	N/A	N/A	N/A
Percent of Participants who Retained Employment for 6 months or more	Quarterly	increase	86.4%	N/A	N/A	N/A	N/A
Six Month Average Earnings of those who Entered Employment	Quarterly	increase	\$13,039.00	N/A	N/A	N/A	N/A
WIA Dislocated Workers(a)							
Percent of Participants who Entered Employment	Quarterly	increase	83.3%	N/A	N/A	N/A	N/A
Percent of Participants who Retained Employment for 6 months or more	Quarterly	increase	87.5%	N/A	N/A	N/A	N/A
Six Month Average Earnings of those who Entered Employment	Quarterly	increase	18,500.00	N/A	N/A	N/A	N/A
WIA Youth (age 14 - 21)(a)							
Percent of Participants who have attained a High School Degree or a GED Certificate	Quarterly	increase	75.0%	N/A	N/A	N/A	N/A
Percent of Participants who Entered Employment or continued their Education	Quarterly	increase	68.5%	N/A	N/A	N/A	N/A
Percent of Participants who Demonstrated Gains in Literacy or Numeracy	Quarterly	increase	60.0%	N/A	N/A	N/A	N/A
Employment Services(a)							
Percent of Participants who Entered Employment	Quarterly	increase	51.0%	N/A	N/A	N/A	N/A
Percent of Participants who Retained Employment for 6 months or more	Quarterly	increase	77.8%	N/A	N/A	N/A	N/A
Six Month Average Earnings of those who Entered Employment	Quarterly	increase	\$16,860.00	N/A	N/A	N/A	N/A
WorkFirst New Jersey							
Percent of Participants who Entered Employment	Quarterly	increase	15.0%	33.0%	N/A	N/A	N/A
Vocational Rehabilitation Services							
Elapsed Time from Eligibility Determination to the development of an Individual Plan for Employment (in days)	Quarterly	reduce	60 Days	16	40	150.0%	24
Average increase in the hourly rate of pay for those individuals who enter employment	Quarterly	increase	\$12.17	\$12.56	\$11.59	-7.7%	\$12.32

	Frequency	Desired Trend	Target	Prior Month	Current Month	Change	Last 12 Month Average
Income Security:				Apr-17	May-17		
Disability Determinations Services							
Time it takes to process a case (in days)	Monthly	reduce	87.0%	81.0%	76.9%	-5.1%	80.8%
Percent of processed cases deemed accurate by U.S. Social Security	Monthly	increase	80.0%	98.0%	93.0%	-5.1%	94.8%
Administration sampling					93.070		
Cases that remain pending 12 or more months	Monthly	reduce	0	2	1	-50.0%	2
Unemployment Insurance							
Initial Claims:							
Percent of cases receiving first payment within 21 days	Monthly	increase	87.0%	75.4%	76.2%	1.1%	N/A
Percent of Non-Monetary Determinations decided within 21 days	Monthly	increase	80.0%	44.2%	48.5%	9.7%	N/A
Number of Lower Authority Appeals(b)							
Decisions within 30 days	Monthly	increase	60.0%	85.5%	89.5%	4.7%	N/A
Decisions within 45 days	Monthly	increase	80.0%	98.1%	98.2%	0.1%	N/A
Decisions within 90 days	Monthly	increase	95.0%	99.9%	99.8%	-0.1%	N/A
Number of Upper Level Appeals	Monthly	reduce	600	231	226	-2.2%	N/A
Unemployment Insurance Call Centers							
Average wait time to speak to an agent (in minutes)	Monthly	reduce	20 Minutes	5:30	5:27	-0.9%	8:56
Percentage of initial claims filed online	Monthly	increase	55.0%	66.0%	64.0%	-3.0%	68.0%
Percentage of continued claims filed online	Monthly	increase	70.0%	75.0%	72.0%	-4.0%	71.0%
Percentage of initial claims filed without agent assistance	Monthly	increase	60.0%	56.0%	49.0%	-12.5%	50.0%
Time to process initial claims handled by agents (in days)	Monthly	reduce	5 days	3	3	0.0%	5
Temporary Disability Insurance							
State Plan Initial Claims:							
Eligibility Determined within 14 days of receipt	Monthly	increase	69.0%	8.2%	9.7%	18.3%	22.2%
Eligibility Determined within 28 days of receipt	Monthly	increase	88.0%	56.6%	56.7%	0.2%	56.4%
Family Leave Claims							
Eligibility Determined within 14 days of receipt	Monthly	increase	70.0%	20.9%	22.4%	7.2%	28.8%
Eligibility Determined within 28 days of receipt	Monthly	increase	90.0%	27.4%	38.3%	39.8%	52.7%
Temporary Disability Insurance-Family Leave Insurance Call Center							
Average wait time to speak to an agent (in minutes)	Monthly	reduce	7 Minutes	9:53	13:38	37.9%	11:19
Rate of Abandoned calls	Monthly	reduce	16.0%	21.0%	18.0%	-14.3%	17.8%
Percentage of calls handled without agent assistance	Monthly	increase	90.0%	45.0%	51.0%	13.3%	54.3%

	Frequency	Desired Trend	Target	Prior Month	Current Month	Change	Last 12 Month Average
Labor Standards and Safety Enforcement:				Apr-17	May-17		
Public Safety and Occupational Safety & Health							
Asbestos Control							
Monitor asbestos abatement contractors', workers', and supervisors' compliance with licensing requirements through inspection of work sites	Monthly	increase	230	266	244	-8.3%	272.7
Number of Inspections							
Crane Inspections	Monthly	increase	45	42	41	-2.4%	41.0
Mine Inspections	Monthly	increase	66	53	59	11.3%	60
Explosive Inspections	Monthly	increase	100	161	189	17.4%	166
Retail Gasoline Inspections	Monthly	increase	12	1	4	300.0%	2
Fireworks Inspections	Monthly	increase	3	6	4	-33.3%	7
Public Employees Occupational Safety & Health (PEOSH)							
Percentage of complaints investigated within 5 days as negotiated with OSHA as part of an approved State Plan	Monthly	increase	100.0%	100.0%	100.0%	0.0%	100.0%
On-Site Consultation & Training							
Number of annual health and safety consultation visits to public sector employers	Monthly	increase	6	9	7	-22.2%	5
Number of health and safety consultation visits to private sector employers	Monthly	increase	37	25	24	-4.0%	27
WDP Occupational Safety Training-number of training sessions*	Monthly	increase	20	9	20	122.2%	22
Boiler and Pressure Vessel Compliance							
Number of boilers or pressure vessels inspected monthly	Monthly	increase	2,380	2,438	3,052	25.2%	2,486
Wage and Hour Compliance							
Response to Complaints							
Inspections triggered by a worker complaint which are completed within 90 days	Monthly	increase	80.0%	92.0%	92.0%	0.0%	89.1%
Public Works Contractor Registration							
Percent of applications processed within 30 days of receipt	Monthly	increase	90.0%	97.0%	97.0%	0.0%	96.3%
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Workers' Compensation:				Mar-17	Apr-17		
Expedite the case listing and hearing of all motions involving medical treatment issues by completing:							
Emergent medical treatment disputes resolved within 30 days	Monthly	increase	100.0%	100.0%	100.0%	0.0%	100.0%
Non-emergent issues resolved within 60 days	Monthly	increase	70.0%	87.0%	85.0%	-2.3%	79.9%