

# Department of Law and Public Safety

## Performance Indicators, September 2010

	Desired Trend	Prior Quarter (April to June FY 2010)	Current Quarter (July to September - FY 2011)	% Change	Last 12 Month Average
<b>Public Safety</b>					
<b><u>Criminal</u></b>					
Criminal Investigations - Newly Opened	Varies	339	302	-10.9%	105
Average Time To Close A Criminal Case	Varies	N/A	N/A	N/A	N/A
Criminal Prosecutions - Newly Initiated	Varies	169	169	0.0%	60
Criminal Prosecutions Closed	Varies	247	156	-36.8%	67
Average Time To Resolve By Trial	Decrease	N/A	N/A	N/A	N/A
Average Time To Resolve By Plea	Decrease	N/A	N/A	N/A	N/A
Total Number Of Convictions - Plea & Trial (Against The Number Of Criminal Prosecutions Closed)	Increase	212	119	-43.9%	60
Corruption		11	19	72.7%	6
Gangs/Organized Crime		60	23	-61.7%	16
Major Crimes		104	44	-57.7%	26
Insurance Fraud		37	33	-10.8%	12
Conviction Rate (Against The Number Of Criminal Prosecutions Closed)	Increase	85.8%	76.3%	-11.1%	90.2%
Appeals (Criminal) - Pending	Increase	396	517	30.6%	142
Average Time To Dispose An Appeal (No Further Action)		N/A	N/A	N/A	N/A
<b><u>Restitution/Fines/Penalties - Criminal</u></b>					
Amount Of Restitution Ordered	Varies	\$8,508,902	\$6,152,053	-27.7%	\$2,831,617
Amount Of Penalty/Cost Recoveries Assessed	Varies	\$1,888,506	\$4,869,681	157.9%	\$1,825,475
<b><u>Forensic/Drug Analysis/Dna Testing</u></b>					
Number Of Laboratory Cases Received	Varies	9,600	9,441	-1.7%	2997
Percentage Of Laboratory Cases Completed	Increase	96%	100%	4.7%	101%
Average Time To Complete Laboratory Case	Varies	N/A	N/A	N/A	N/A
Number Of Dna Analysis Cases Received	Varies	1,314	1,479	12.6%	451
Percent Of Dna Analysis Cases Completed	Increase	100%	98%	-2.0%	99%
Average Number Of Days To Complete Dna Analysis Case	Decrease	49	44	-10.2%	49
Number Of Drug Cases Received	Varies	6,782	6,447	-4.9%	2110
Percent Of Drug Cases Completed	Increase	87%	100%	14.9%	100%
Average Number Of Days To Complete Drug Cases	Decrease	28	32	14.3%	30
<b><u>Fingerprint/Criminal History Records</u></b>					
Number Of Criminal Justice Information System (CJIS) Inquiries Supported	Varies	3,141,859	3,057,870	-2.7%	N/A

# Department of Law and Public Safety

## Performance Indicators, September 2010

	Desired Trend	Prior Quarter (April to June FY 2010)	Current Quarter (July to September - FY 2011)	% Change	Last 12 Month Average
<b><u>Automated Fingerprint Identification System (Afis)</u></b>					
Number Of Latent Fingerprints Processed In Support Of Investigations	Varies	3,284	4,328	31.8%	N/A
Number Of Latent Cases Pending Over 30 Days	Varies	0	0	-----	N/A
Number Of Latent Hits (Suspect Identifications)	Varies	521	733	40.7%	N/A
Number Of Fingerprint Cards Processed	Varies	150,435	160,845	6.9%	N/A
Aid To Motorists - Number Of Motorists Assisted	Varies	30,094	31,102	3.3%	10,118
Driving While Intoxicated (DWI) Arrests	Varies	1,566	1,621	3.5%	481
Number Of Roving Patrols	Varies	525	405	-22.9%	193
<b><u>Alerts Issued</u></b>					
Number Of Missing Children/Person Reports	Varies	30	46	53.3%	N/A
Number Of Amber Alerts Issued	Varies	1	1	0.0%	N/A
Number Of Silver Alerts Issued	Varies	0	5	-----	N/A
<b><u>Commercial Vehicles</u></b>					
Number Of Commercial Vehicles Inspected	Maintain	8,161	8,743	7.1%	N/A
Percent Of Commercial Vehicle Inspection Summonses	Maintain	24%	21%	-12.5%	N/A
Number Of Commercial Vehicles Weighed	Increase	172,608	123,315	-28.6%	N/A
Percent Of Commercial Vehicles Weight Summonses	Maintain	3%	5%	66.7%	N/A
Percent Of Commercial Vehicles Taken Out Of Service	Maintain	15%	14%	-6.7%	N/A
<b><u>Medical Examiner Services</u></b>					
Toxicology Cases Received	Varies	511	496	-2.9%	185
Autopsies Performed	Varies	277	334	20.6%	97
Number Of Death Investigations	Varies	1,197	1,309	9.4%	422
Number Of Law Enforcement Drug Tests Performed	Varies	2,685	2,388	-11.1%	919
<b><u>Juvenile Justice Commission</u></b>					
Average Daily Population					
Residential/Transitional Living Programs	Varies	284	285	0.4%	300
Day Programs	Varies	42	36	-14.3%	39
New Jersey Training School	Varies	267	252	-5.6%	266
Johnstone Campus	Varies	189	149	-21.2%	212
Daily Per Capita Cost					
Residential/Transitional Living Programs	Varies	\$258.12	\$257.16	-0.4%	\$234.67
Day Programs	Varies	\$106.19	\$124.92	17.6%	\$114.72
New Jersey Training School	Varies	\$331.54	\$351.06	5.9%	\$333.06
Johnstone Campus	Varies	\$401.48	\$510.79	27.2%	\$359.12

# Department of Law and Public Safety

## Performance Indicators, September 2010

	Desired Trend	Prior Quarter (April to June FY 2010)	Current Quarter (July to September - FY 2011)	% Change	Last 12 Month Average
<b>Emergency Management</b>					
Number Of Training Courses Delivered	Increase	9	5	-44.4%	N/A
Number Of Course Participants	Varies	147	152	3.4%	N/A
Number Of Exercises Delivered	Increase	4	2	-50.0%	N/A
Number Of Mitigation Plans Approved	Increase	0	3	-----	N/A
Number Of Mitigation Program Grants Awarded	Increase	N/A	\$19,629,620	-----	N/A
Dollar Amount Of Public Assistance Reimbursements Made And/Or Projects Inspected/Authorized For Payment	Increase	\$1,859,889	\$7,377,110	296.6%	N/A
<b>Services To The State</b>					
<b>Civil</b>					
Affirmative Litigation (When The State Sues) - Pending	Varies	12,360	12,633	2.2%	N/A
Affirmative Litigation - Average Number Of Months To Conclude	Varies	18.3	14.9	-18.4%	16.9
Defensive Litigation (When The State Is Sued) - Pending	Varies	3,706	3,995	7.8%	3,804
Defensive Litigation - Average Number Of Months To Conclude	Varies	17.4	15.9	-8.6%	17
Administrative Agency Advice (Formal/Written) - Pending	Varies	42	42	0.0%	41
Average Number Of Months To Provide Admin. Agency Advice	Varies	3.1	2.85	-8.1%	3.1
Appeals (Civil) - Pending	Varies	1,695	1,890	11.5%	1,757
Average Time To Dispose An Appeal (No Further Action)	Varies	N/A	N/A	N/A	N/A
<b>Restitution/Fines/Penalties</b>					
Amount Of Restitution Ordered	Varies	\$849,235	\$1,124,278	32.4%	\$2,216,333
Amount Of Penalty/Cost Recoveries Assessed	Maintain	\$862,503	\$1,800,572	108.8%	\$343,694
Amount Of Civil Judgments/Cost Recoveries Adjudicated	Varies	\$16,545,962	\$88,834,744	436.9%	\$10,859,071
Amount Of Penalties Adjudicated	Maintain	\$683,046	\$643,081	-5.9%	\$199,877
Fines Assessed	Maintain	\$25,600	\$4,172	-83.7%	\$9,441
<b>Services To The Public</b>					
<b>Regulatory/Administrative</b>					
Matters - Received (Received By Offices/Boards/Commissions)	Maintain	5,425	5,577	2.8%	N/A
Matters - Average Number Of Days To Close Matters (Received By Offices/Boards/Commissions)	Decrease	N/A	N/A	N/A	N/A

# Department of Law and Public Safety

## Performance Indicators, September 2010

	Desired Trend	Prior Quarter (April to June FY 2010)	Current Quarter (July to September - FY 2011)	% Change	Last 12 Month Average
<b>Licensing</b>					
<b>State Police</b>					
Number Of Licenses Issued	Varies	4,926	4,857	-1.4%	N/A
Licenses - Average Time To Process	Varies	N/A	N/A	N/A	N/A
Number Of Renewals Issued	Varies	2,939	2,492	-15.2%	N/A
Renewals - Average Time To Process	Varies	N/A	N/A	N/A	N/A
<b>Alcoholic Beverage Control</b>					
Number Of Licenses Issued	Varies	13,610	14,596	7.2%	N/A
Licenses - Average Time To Process	Varies	N/A	N/A	N/A	N/A
Number Of Renewals Issued	Varies	63,180	25,706	-59.3%	N/A
Renewals - Average Time To Process	Varies	N/A	N/A	N/A	N/A
<b>Consumer Affairs</b>					
Number Of Licenses Issued	Varies	17,115	18,130	5.9%	5,699
Licenses - Average Time To Process	Varies	N/A	N/A	N/A	N/A
Number Of Renewals Issued	Varies	6,971	479	-93.1%	20,217
Renewals - Average Time To Process	Varies	N/A	N/A	N/A	N/A
<b>Professional Boards</b>					
Number Of Licenses Issued	Varies	10,099	14,616	44.7%	3,389
Licenses - Average Time To Process	Varies	N/A	N/A	N/A	N/A
Number Of Renewals Issued	Varies	49,684	114,553	130.6%	20,666
Renewals - Average Time To Process	Varies	N/A	N/A	N/A	N/A
<b>State Athletic Control Board</b>					
Number Of Licenses Issued	Varies	178	200	12.4%	22
Licenses - Average Time (Minutes) To Process	Varies	30	30	0.0%	30
Number Of Renewals Issued	Varies	179	599	234.6%	420
Renewals - Average Time (Minutes) To Process	Varies	30	30	0.0%	30
<b>Racing Commission</b>					
Number Of Licenses Issued	Varies	5,142	1,993	-61.2%	1,191
Licenses - Average Time (Days) To Process	Varies	1	1	0.0%	1
Number Of Renewals Issued	Varies	N/A	N/A	N/A	N/A
Renewals - Average Time To Process	Varies	N/A	N/A	N/A	N/A

# Department of Law and Public Safety

## Performance Indicators, September 2010

	Desired Trend	Prior Quarter (April to June FY 2010)	Current Quarter (July to September - FY 2011)	% Change	Last 12 Month Average
<b>Inspections</b>					
Number Of Inspections	Varies	121,969	134,147	10.0%	43,191
Average Number Of Days To Complete An Inspection	Maintain	N/A	N/A	N/A	N/A
Number Of Modifications	Varies	287	256	-10.8%	82
Average Number Of Days To Complete A Modification	Maintain	24.7	21.7	-12.1%	26.8
Number Of Devices Tested	Varies	4,695	2,726	-41.9%	1,256
Average Time To Test A Device	Maintain	N/A	N/A	N/A	N/A