

DEPARTMENT OF LAW AND PUBLIC SAFETY

PERFORMANCE INDICATORS Quarter Ending June 30, 2013

	Frequency	Desired Trend	Target	Prior Quarter (July - September) FY 2013	Prior Quarter (October - December) FY 2013	Prior Quarter (January - March) FY 2013	Current Quarter (April - June) FY 2013	% CHANGE	12 Month Average
Public Safety									
State Police Uniformed Patrol									
Motor Vehicle Accident Responses	Quarterly	Varies	10,000	10,162	10,810	8,358	10,134	21.2%	3,289
Number of Fatalities Under DSP Jurisdiction	Quarterly	Decrease	44	40	45	19	31	63.2%	11
Number Of Fatalities Suspected To Be Related To Drugs/Alcohol	Quarterly	Varies	10	41	6	9	18	100.0%	6
Percentage Of Traffic Stops Leading To Arrests:									
Consent Search/Search Warrant Arrests	Quarterly	Increase	0.6%	0.5%	0.6%	0.7%	0.7%	0.0%	0.6%
Controlled Dangerous Substance (CDS) Arrests	Quarterly	Increase	0.7%	0.6%	0.7%	0.9%	0.8%	-11.1%	0.8%
Driving While Intoxicated (DWI) Arrests	Quarterly	Increase	1.3%	1.4%	1.5%	1.4%	1.4%	0.0%	1.5%
Bench Warrant Arrests	Quarterly	Increase	2.0%	1.7%	1.9%	2.0%	1.8%	-10.0%	1.8%
State Police Investigations Branch									
Total Arrests	Quarterly	Varies	625	637	434	543	497	-8.5%	176
Fugitive Arrests	Quarterly	Varies	244	139	59	173	88	-49.1%	38
Gang Member Arrests	Quarterly	Increase	50	65	14	28	66	135.7%	14
Forensic/Drug Analysis/DNA Testing									
Average Number Of Days To Complete:									
DNA Analysis	Quarterly	Decrease	30	52	50	52	74	42.3%	57
Trace Case	Quarterly	Decrease	60	93	109	117	129	10.3%	112
Toxicology Case	Quarterly	Decrease	30	38	44	49	50	2.0%	45
Drug Case	Quarterly	Decrease	15	49	45	32	21	-34.4%	37
Office of Law Enforcement Professional Standards									
Number of State Police Public Monitoring Reports Filed	Annually	Maintain	7	3	3	2	1	-50.0%	2
Criminal Justice									
Criminal Investigations - Newly Opened	Quarterly	Increase	400	384	310	548	849	54.9%	174
Criminal Prosecutions - Newly Initiated	Quarterly	Increase	163	107	135	128	151	18.0%	43
Conviction Rate (Against The Number Of Criminal Prosecutions Closed)	Quarterly	Increase	95.0%	92.3%	88.6%	87.7%	82.4%	-6.0%	87.7%
Medical Examiner Services									
Number Of Counties Using The State Toxicology Lab	Annually	Increase	7	6	6	6	6	0.0%	6
Number Of Drug Tests Performed At The State Toxicology Lab:									
Law Enforcement	Quarterly	Increase	3,925	3,135	3,519	3,264	3,947	20.9%	1,155
Non-Law Enforcement*	Quarterly	Increase	25	0	18	29	45	55.2%	8

PERFORMANCE INDICATORS
Quarter Ending June 30, 2013

	Frequency	Desired Trend	Target	(July - September) FY 2013	(October - December) FY 2013	(January - March) FY 2013	Quarter (April - June) FY 2013	% CHANGE	12 Month Average
Emergency Management									
Disasters									
Number Of Hours Spent On Preparedness	Quarterly	Increase	3,250	3,249	3,249	3,249	3,249	0.0%	1,083
Exercises/Drills	Annually	Increase	36	17	14	15	17	13.3%	5
Deployments	Quarterly	Varies	56	86	146	107	107	0.0%	37
Services To The State									
Percentage Of Litigation Resolved Without Need Of Trial	Quarterly	Increase	97.5%	98.4%	96.5%	98.2%	97.2%	-1.0%	97.6%
Litigation Filed By The State	Quarterly	Increase	3,650	3,299	2,935	3,241	3,371	4.0%	1,071
Services To The Public									
Bureau of Securities									
Average Response Time To an Investor From a Complaint (days)	Quarterly	Decrease	6 days	1	2	1	1	0.0%	1
Registrations (Total)	Quarterly	Maintain	10,400	9,891	12,941	12,762	9,829	-23.0%	3,785
% Of Total Registrations									
Broker/Dealers	Quarterly	Maintain	0.4%	0.3%	0.2%	0.4%	0.3%	-25.0%	0.3%
Investment Advisers	Quarterly	Maintain	1.0%	1.1%	0.5%	0.7%	1.1%	57.1%	0.8%
Broker Dealer Agents	Quarterly	Maintain	91.0%	94.5%	89.0%	89.6%	91.1%	1.7%	91.1%
Investment Adviser Representatives	Quarterly	Maintain	7.6%	4.1%	10.2%	9.3%	7.5%	-19.4%	7.8%
Professional Boards									
Percentage Of License Renewals Conducted On-line	Quarterly	Increase	99.0%	96.7%	97.6%	98.9%	97.3%	-1.6%	97.6%
Gaming									
Monthly Revenue Certification Audits Completed	Monthly	Maintain	12	12	12	12	12	0.0%	12
Number Of Gaming Inspections - Slot Machines	Quarterly	Varies	18,750	14,266	19,878	17,637	25,189	42.8%	6,414
Percent Of Field Inspections - Slot Machines	Quarterly	Maintain	20%	17.3%	24.7%	22.3%	32.3%	44.8%	24.2%

Notes:

* The Non-Law Enforcement Drug Testing program started January 1, 2012 (FY 2012). Actual testing began in October, 2012.